FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$280,624	$661,174	$1,228,114	$17,404,733	$284,096,926	$869,566	$530,099	$563,967	$803,529	$1,045,347	$720,844	$246,395
		51200	Overtime Expense	$0	$0	$0	$8,797	$20,663	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,969	$0	$27,589	$634,684	$18,708,447	$65,758	$34,607	$4,138	$0	$28,497	$50,450	$18,075
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$282,593**	**$661,174**	**$1,255,703**	**$18,048,214**	**$302,826,036**	**$935,324**	**$564,707**	**$568,105**	**$803,529**	**$1,073,844**	**$771,294**	**$264,471**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$36,917	$92,598	$162,620	$2,397,757	$41,411,836	$129,757	$78,364	$79,079	$114,724	$154,724	$105,254	$34,550
		52112	ERA - Retiree Health	$5,448	$13,224	$23,399	$345,112	$5,948,632	$18,670	$11,268	$11,378	$15,584	$22,260	$15,105	$4,822
		52210	FICA Payments	$16,876	$38,601	$69,983	$1,054,627	$17,672,456	$53,697	$33,492	$34,730	$52,687	$63,951	$45,626	$16,163
		52220	Medicare Payments	$3,947	$8,707	$18,128	$246,647	$4,136,047	$12,558	$7,833	$8,122	$12,329	$15,137	$10,671	$3,780
		52311	Health and Medical Premiums	$13,707	$48,688	$97,658	$1,592,435	$28,016,638	$94,678	$38,318	$57,538	$113,665	$101,669	$66,728	$5,529
		52312	Life	$200	$726	$1,249	$11,888	$638,556	$1,365	$901	$812	$3,214	$1,112	$835	$320
		52313	Dental	$1,094	$3,552	$5,294	$114,892	$2,342,882	$5,218	$2,270	$3,289	$4,474	$5,769	$3,797	$112
		52314	Vision	$214	$599	$937	$22,462	$329,693	$904	$370	$496	$901	$831	$699	$45
		52315	Disability	$24	$614	$303	$10,673	$151,782	$739	$170	$226	$1,706	$579	$892	$242
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$9,432	$0	$6,489	$27,070	$212,517	$17,054	$837	$2,786	$7,894	$7,876	$0	$8,416
		52710	Workers Compensation Premium	$0	$0	$12,679	$310,279	$1	$0	$7,429	$8,620	$10,860	$13,523	$12,900	$0
		52720	Workers Compensation Employer's Fee	$6,026	$137	$229	$4,579	$70,989	$224	$200	$277	$537	$208	$237	$82
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,179,059	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$380	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$93,884**	**$207,447**	**$398,968**	**$6,138,422**	**$103,111,088**	**$334,865**	**$181,451**	**$207,733**	**$338,574**	**$387,638**	**$262,744**	**$74,061**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,375	$0	$4,375	$5,553	$521,789	$6,198	$4,955	$3,280	$11,127	$2,089	$15,486	$1,046
		53414	Other Services	$0	$0	$3,700	$0	$0	$20,553	$0	$0	$0	$7,880	$55	$0
		53711	Other Charges	$19,574	$4,789	$9,103	$88,183	$104,959	$3,512	$246	$9,314	$110	$4,415	$18,290	$14,786
		53760	Tuition For Concurrent Enrollment	$0	$0	$4,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$19,128	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$26,949**	**$4,789**	**$21,778**	**$112,864**	**$626,748**	**$30,264**	**$5,201**	**$12,593**	**$11,237**	**$14,383**	**$33,831**	**$15,831**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$4,435	$0	$60	$0	$1,295	$0	$1,846	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$782	$200	$0	$0	$225	$303	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,130	$0	$0	$0	$150	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$30,568	$12,829	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$30,568**	**$13,611**	**$5,765**	**$0**	**$60**	**$225**	**$1,749**	**$0**	**$1,846**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,555	$0	$0	$0	$262	$0	$0	$31	$0
		55817	Student Travel	$887	$2,655	$2,890	$90,878	$20,241	$1,365	$0	$5,115	$3,580	$8,810	$40,649	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$27	$0	$314	$415	$0
		55819	Employee Travel - Teachers	$0	$0	$971	$2,932	$222,086	$0	$0	$54	$489	$0	$5,000	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$7,400	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$4,200	$0	$0	$0
		55915	Other Contract Services	$0	$3,196	$4,570	$0	$1,191,723	$29,697	$8,182	$720	$43,482	$0	$20,340	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$887**	**$5,850**	**$8,432**	**$96,364**	**$1,434,050**	**$31,062**	**$8,182**	**$13,577**	**$51,751**	**$9,123**	**$66,435**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$223	$0	$0	$3,808	$1,023,099	$81	$0	$773	$0	$0	$13,800	$0
		56113	Software	$8,200	$5,774	$443	$96,061	$109,252	$10,122	$4,714	$452	$3,133	$5,080	$20,496	$7,302
		56118	General Supplies and Materials	$13,597	$43,947	$14,458	$238,204	$3,454,672	$10,784	$5,520	$27,208	$35,878	$24,062	$34,929	$13,309
		56000	**SUBTOTAL SUPPLIES**	**$22,019**	**$49,721**	**$14,900**	**$338,072**	**$4,587,023**	**$20,988**	**$10,234**	**$28,433**	**$39,012**	**$29,142**	**$69,226**	**$20,611**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,495	$43,334	$29,993	$940,319	$10,067	$0	$12,230	$43,801	$67	$1,016	$8,834
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,495**	**$43,334**	**$29,993**	**$940,319**	**$10,067**	**$215**	**$12,230**	**$43,801**	**$67**	**$1,016**	**$8,834**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$426,332**	**$961,046**	**$1,756,726**	**$24,769,694**	**$413,525,265**	**$1,362,630**	**$770,215**	**$844,420**	**$1,287,903**	**$1,516,044**	**$1,204,545**	**$383,808**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$101,001	$313,927	$154,273	$2,399,328	$45,577,011	$13,066	$271,440	$113,102	$0	$469,452	$69,231	$0
		51200	Overtime Expense	$0	$0	$0	$4,036	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$832	$0	$0	$39,351	$115,539	$2,000	$450	$0	$0	$7,500	$9,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$101,833**	**$313,927**	**$154,273**	**$2,442,715**	**$45,692,550**	**$15,066**	**$271,890**	**$113,102**	**$0**	**$476,952**	**$78,231**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$14,187	$44,301	$20,837	$334,015	$6,319,702	$2,094	$37,792	$14,816	$0	$72,031	$10,874	$0
		52112	ERA - Retiree Health	$2,041	$6,274	$2,998	$48,061	$909,404	$301	$5,438	$2,132	$0	$10,364	$1,565	$0
		52210	FICA Payments	$5,714	$18,268	$8,213	$142,314	$2,679,136	$910	$15,849	$7,472	$0	$26,895	$4,121	$0
		52220	Medicare Payments	$1,336	$4,217	$2,237	$33,284	$626,969	$213	$3,731	$1,648	$0	$7,223	$964	$0
		52311	Health and Medical Premiums	$15,089	$25,813	$15,594	$220,374	$4,016,837	$0	$24,099	$6,025	$0	$34,995	$9,466	$0
		52312	Life	$149	$322	$125	$1,585	$118,344	$54	$316	$122	$0	$544	$56	$0
		52313	Dental	$1,020	$1,384	$822	$20,081	$355,861	$199	$663	$509	$0	$2,298	$587	$0
		52314	Vision	$0	$310	$163	$3,374	$50,214	$46	$171	$3	$0	$191	$102	$0
		52315	Disability	$10	$313	$190	$1,774	$27,558	$0	$293	$96	$0	$560	$231	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,942	$6,354	$0	$0	$30,813	$418	$958	$248	$0	$3,441	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,625	$40,963	$0	$0	$2,341	$1,655	$0	$6,792	$400	$0
		52720	Workers Compensation Employer's Fee	$1,388	$64	$27	$525	$8,516	$8	$51	$47	$0	$86	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$341,023	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$44,875**	**$107,621**	**$52,830**	**$846,347**	**$15,484,377**	**$4,243**	**$91,702**	**$34,773**	**$0**	**$165,421**	**$28,373**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$6,840	$11,101	$0	$7,419	$0	$0	$807	$0	$0	$9,706	$0	$580
		53212	Speech Therapists - Contracted	$3,883	$45,031	$1,306	$678,540	$0	$0	$0	$5,550	$0	$4,969	$37,289	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$4,440	$0	$10,840	$19,728	$0
		53214	Therapists - Contracted	$0	$0	$0	$105,701	$0	$0	$0	$0	$0	$1,166	$6,843	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$8,123	$15,844	$0	$6,233	$0	$1,350	$0	$3,000	$0	$4,220
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,111	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$9,306	$0	$0	$0	$1,350
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$5,117,639	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$427	$325	$0	$3,089	$36,014	$0	$0	$1,449	$0	$225	$465	$0
		53414	Other Services	$21,172	$69,711	$44,456	$0	$7,725	$0	$14,578	$0	$0	$2,595	$0	$0
		53711	Other Charges	$0	$6,508	$0	$11,889	$98,156	$0	$0	$1,410	$0	$443	$168	$128
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$32,322**	**$132,675**	**$53,886**	**$822,482**	**$5,259,534**	**$6,233**	**$15,385**	**$23,505**	**$0**	**$35,055**	**$64,492**	**$6,278**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,444	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$105	$165	$3,977	$3,379	$0	$0	$44	$0	$0	$377	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$135	$0	$483	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$107,308	$52	$0	$0	$0	$0	$4,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$105**	**$165**	**$3,977**	**$110,686**	**$52**	**$0**	**$179**	**$0**	**$4,927**	**$4,377**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$6,971	$8,499	$88	$750	$0	$1,808	$0	$4,315	$459	$0
		56118	General Supplies and Materials	$23	$2,448	$0	$17,117	$38,575	$19	$6,689	$3,811	$0	$335	$5,988	$0
		56000	**SUBTOTAL SUPPLIES**	**$23**	**$2,448**	**$6,971**	**$25,616**	**$38,663**	**$769**	**$6,689**	**$5,619**	**$0**	**$4,650**	**$6,447**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,542	$0	$1,449	$6,525	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,542**	**$0**	**$1,449**	**$6,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$179,053**	**$560,318**	**$268,125**	**$4,142,586**	**$66,592,335**	**$26,362**	**$385,666**	**$177,177**	**$0**	**$687,098**	**$181,920**	**$6,278**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$354,345	$12,966,080	$0	$0	$0	$0	$42,212	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51200	Overtime Expense	$0	$0	$0	$1,490	$5,196	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$14,686	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$370,522**	**$12,971,276**	**$0**	**$0**	**$0**	**$0**	**$42,212**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$49,984	$1,777,342	$0	$0	$0	$0	$5,868	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,192	$255,729	$0	$0	$0	$0	$844	$0	$0
		52210	FICA Payments	$0	$0	$0	$21,616	$755,957	$0	$0	$0	$0	$2,503	$0	$0
		52220	Medicare Payments	$0	$0	$0	$5,055	$176,859	$0	$0	$0	$0	$585	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$34,678	$1,428,802	$0	$0	$0	$0	$2,083	$0	$0
		52312	Life	$0	$0	$0	$376	$40,728	$0	$0	$0	$0	$85	$0	$0
		52313	Dental	$0	$0	$0	$5,257	$120,606	$0	$0	$0	$0	$57	$0	$0
		52314	Vision	$0	$0	$0	$671	$17,034	$0	$0	$0	$0	$23	$0	$0
		52315	Disability	$0	$0	$0	$283	$7,528	$0	$0	$0	$0	$60	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$8,881	$0	$0	$0	$0	$312	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$7,134	$0	$0	$0	$0	$0	$497	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$122	$2,895	$0	$0	$0	$0	$15	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$95,914	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$132,368**	**$4,688,275**	**$0**	**$0**	**$0**	**$0**	**$12,932**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,631	$107,875	$0	$0	$0	$0	$1,746	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$0	$0
		53711	Other Charges	$0	$0	$0	$397	$0	$50	$0	$0	$0	$0	$660	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,027**	**$107,875**	**$50**	**$0**	**$0**	**$0**	**$1,947**	**$660**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,721	$543	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,059	$0	$0	$3,017,347	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,059**	**$0**	**$0**	**$3,021,067**	**$543**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$134,820	$270,291	$3,925	$0	$0	$0	$2,039	$600	$0
		56114	Library And Audio-Visual	$0	$0	$0	$2,338	$153,453	$0	$0	$248	$0	$0	$717	$979
		56118	General Supplies and Materials	$0	$3,165	$26,832	$39,591	$116,486	$1,946	$4,164	$0	$0	$14,785	$2,735	$3,429
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,165**	**$26,832**	**$176,749**	**$540,230**	**$5,871**	**$4,164**	**$248**	**$0**	**$16,824**	**$4,053**	**$4,408**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$827	$97,014	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$827**	**$97,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$10,224**	**$26,832**	**$683,493**	**$21,425,737**	**$6,464**	**$4,164**	**$248**	**$0**	**$73,915**	**$4,713**	**$4,408**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$297,421	$0	$686,562	$2,460,358	$0	$0	$22,750	$0	$52,000	$82,946	$0
		51200	Overtime Expense	$0	$0	$0	$0	$22,746	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,379	$0	$0	$10,598	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,379**	**$297,421**	**$0**	**$697,160**	**$2,483,104**	**$0**	**$0**	**$22,750**	**$0**	**$52,000**	**$82,946**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$188	$39,257	$0	$93,702	$329,357	$0	$0	$3,579	$0	$7,228	$11,530	$0
		52112	ERA - Retiree Health	$27	$5,948	$0	$13,483	$47,403	$0	$0	$515	$0	$1,040	$1,659	$0
		52210	FICA Payments	$85	$17,552	$0	$41,371	$143,387	$0	$0	$1,334	$0	$2,963	$4,700	$0
		52220	Medicare Payments	$20	$4,105	$0	$9,675	$35,005	$0	$0	$312	$0	$693	$1,099	$0
		52311	Health and Medical Premiums	$26	$22,831	$0	$39,564	$129,271	$0	$0	$7,025	$0	$5,918	$12,121	$0
		52312	Life	$1	$282	$0	$266	$4,692	$0	$0	$50	$0	$31	$72	$0
		52313	Dental	$2	$970	$0	$3,232	$12,579	$0	$0	$174	$0	$328	$754	$0
		52314	Vision	$4	$270	$0	$481	$1,989	$0	$0	$0	$0	$57	$131	$0
		52315	Disability	$0	$337	$0	$710	$1,619	$0	$0	$0	$0	$0	$280	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$7,248	$0	$0	$1,429	$0	$0	$356	$0	$172	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$10,084	$0	$0	$0	$360	$0	$565	$1,000	$0
		52720	Workers Compensation Employer's Fee	$0	$48	$0	$96	$351	$0	$0	$13	$0	$5	$13	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$15,689	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$353**	**$98,848**	**$0**	**$212,663**	**$722,771**	**$0**	**$0**	**$14,143**	**$0**	**$19,001**	**$33,359**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,935	$0	$17,976	$51,780	$0	$0	$0	$0	$0	$975	$0
		53411	Auditing	$15,492	$15,950	$16,850	$51,376	$111,559	$12,863	$12,863	$19,262	$16,766	$12,863	$16,200	$19,064
		53412	Bond/Board Elections	$0	$0	$0	$21,143	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$24,051	$42,580	$43,850	$3,664	$414,656	$1,928	$7,248	$5,936	$2,311	$9,179	$1,722	$10,455
		53414	Other Services	$0	$0	$0	$3,345	$93,918	$0	$0	$0	$0	$1,712	$0	$0
		53711	Other Charges	$0	$5,558	$1,350	$28,276	$129,005	$4,662	$0	$513	$0	$709	$4,326	$1,645
		53712	County Tax Collection Costs	$0	$0	$0	$2,902	$51,184	$0	$0	$0	$0	$0	$161	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$39,543**	**$66,023**	**$62,050**	**$128,682**	**$852,103**	**$19,452**	**$20,110**	**$25,710**	**$19,077**	**$24,462**	**$23,384**	**$31,164**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$3,192	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,192**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$8,951	$0	$0	$0	$7,662	$0	$478	$1,917	$0	$1,200	$1,134
		55811	Board Travel	$3,112	$0	$0	$0	$18,531	$0	$0	$576	$401	$0	$4,407	$0
		55812	Board Training	$575	$3,072	$1,400	$12,765	$19,292	$4,075	$3,875	$2,310	$1,960	$6,250	$1,095	$5,856
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$444	$0	$0	$0	$515	$0	$214	$4,343	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$1,813	$0	$0	$0	$0	$0	$653	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$626	$0	$0	$358,714	$0	$5,359	$600	$10,625	$0	$8,534	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,687**	**$14,463**	**$1,400**	**$13,209**	**$396,537**	**$11,737**	**$9,234**	**$5,132**	**$14,902**	**$6,464**	**$19,579**	**$6,990**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$18,388	$0	$0	$314	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$2,309	$9,453	$0	$0	$479	$0	$0	$308	$0
		56118	General Supplies and Materials	$0	$4,602	$0	$14,989	$34,018	$0	$0	$129	$0	$0	$2,592	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,602**	**$0**	**$17,298**	**$61,859**	**$0**	**$0**	**$923**	**$0**	**$0**	**$2,900**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$335	$24,230	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$335**	**$24,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$46,962**	**$481,357**	**$63,450**	**$1,072,540**	**$4,540,603**	**$31,189**	**$29,345**	**$68,928**	**$33,979**	**$101,927**	**$162,168**	**$38,154**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$164,341	$144,634	$295,436	$1,703,559	$23,698,639	$189,298	$234,185	$194,511	$174,863	$182,986	$76,211	$195,597
		51200	Overtime Expense	$0	$0	$0	$8,498	$31,184	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$31,400	$86,504	$0	$304	$0	$0	$0	$23,125	$1,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$164,341**	**$144,634**	**$295,436**	**$1,743,457**	**$23,816,327**	**$189,298**	**$234,489**	**$194,511**	**$174,863**	**$182,986**	**$99,336**	**$197,197**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$22,844	$20,104	$38,619	$235,599	$3,305,572	$26,312	$32,598	$27,140	$25,762	$24,049	$13,479	$13,510
		52112	ERA - Retiree Health	$3,287	$2,893	$5,557	$33,899	$476,174	$3,786	$4,689	$3,905	$1,867	$3,460	$1,940	$1,944
		52210	FICA Payments	$10,055	$8,887	$10,591	$101,125	$1,406,014	$10,845	$13,551	$11,412	$11,491	$7,233	$5,816	$12,226
		52220	Medicare Payments	$2,338	$2,078	$4,284	$23,650	$329,000	$2,536	$3,169	$2,669	$2,687	$2,512	$1,360	$2,860
		52311	Health and Medical Premiums	$2,819	$0	$7,778	$180,557	$2,820,982	$20,542	$18,123	$14,595	$23,152	$13,785	$7,357	$0
		52312	Life	$193	$113	$169	$1,151	$78,510	$167	$216	$200	$223	$179	$96	$174
		52313	Dental	$832	$218	$437	$12,438	$260,873	$1,277	$1,334	$890	$1,550	$723	$380	$0
		52314	Vision	$45	$0	$102	$2,197	$37,651	$240	$194	$172	$290	$147	$90	$0
		52315	Disability	$0	$100	$0	$1,316	$14,311	$51	$326	$0	$618	$36	$260	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$5,075	$3,525	$0	$0	$16,481	$2,897	$609	$768	$2,213	$1,124	$0	$8,574
		52710	Workers Compensation Premium	$0	$0	$2,698	$28,334	$0	$0	$2,403	$3,300	$2,200	$2,286	$750	$0
		52720	Workers Compensation Employer's Fee	$2,883	$19	$28	$389	$5,752	$27	$36	$60	$0	$40	$28	$32
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$184,989	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$50,371**	**$37,936**	**$70,262**	**$620,656**	**$8,936,308**	**$68,681**	**$77,248**	**$65,113**	**$72,054**	**$55,575**	**$31,557**	**$39,321**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$903	$0	$150	$6,122	$21,871	$1,117	$926	$1,648	$0	$500	$375	$10,602
		53414	Other Services	$5,975	$0	$0	$0	$0	$0	$0	$0	$0	$4,124	$0	$3,688
		53711	Other Charges	$22,634	$5,841	$48	$833	$0	$85	$1,158	$2,490	$0	$4,001	$206	$1,046
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$29,512**	**$5,841**	**$198**	**$6,955**	**$21,871**	**$1,203**	**$2,084**	**$4,138**	**$0**	**$8,625**	**$581**	**$15,336**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$979	$0	$0	$0	$0	$400	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$979**	**$0**	**$0**	**$0**	**$0**	**$400**	**$190**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$24	$48	$901	$454,040	$5,231	$2,846	$1,796	$0	$0	$1,105	$783
		55915	Other Contract Services	$0	$0	$3,602	$0	$399,099	$0	$24,663	$5,071	$1,487	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$24**	**$3,650**	**$901**	**$853,139**	**$5,231**	**$27,510**	**$6,867**	**$1,487**	**$0**	**$1,105**	**$783**
		56000	**SUPPLIES**												
		56113	Software	$4,587	$0	$0	$0	$11,124	$680	$981	$15,589	$0	$6,160	$0	$230
		56118	General Supplies and Materials	$760	$664	$4,235	$22,090	$659,995	$846	$9,520	$8,765	$4,900	$7,611	$1,534	$9,263
		56000	**SUBTOTAL SUPPLIES**	**$5,347**	**$664**	**$4,235**	**$22,090**	**$671,120**	**$1,526**	**$10,501**	**$24,353**	**$4,900**	**$13,770**	**$1,534**	**$9,493**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$4,328	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$756	$4,347	$4,860	$223,761	$294	$3,042	$0	$0	$0	$0	$2,807
		57000	**SUBTOTAL PROPERTY**	**$0**	**$756**	**$4,347**	**$4,860**	**$223,761**	**$294**	**$7,370**	**$0**	**$0**	**$0**	**$0**	**$2,807**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$249,570**	**$189,855**	**$379,107**	**$2,398,919**	**$34,522,526**	**$266,233**	**$359,202**	**$295,383**	**$253,494**	**$260,956**	**$134,114**	**$264,935**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$131,647	$117,733	$143,059	$1,135,084	$11,862,146	$0	$67,519	$48,722	$94,870	$111,024	$49,762	$0
		51200	Overtime Expense	$0	$0	$0	$7,845	$58,520	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,837	$0	$0	$17,530	$4,363	$8,000	$2,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$133,484**	**$117,733**	**$143,059**	**$1,160,459**	**$11,925,029**	**$8,000**	**$70,019**	**$48,722**	**$94,870**	**$111,024**	**$49,762**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,581	$16,365	$18,790	$158,252	$1,644,936	$1,112	$9,733	$7,383	$13,187	$15,432	$6,917	$0
		52112	ERA - Retiree Health	$2,673	$2,355	$2,703	$22,770	$236,841	$160	$1,400	$1,062	$1,897	$2,221	$995	$0
		52210	FICA Payments	$8,102	$6,973	$8,869	$64,951	$690,913	$421	$3,937	$3,275	$5,882	$2,374	$2,753	$0
		52220	Medicare Payments	$1,895	$1,631	$2,074	$15,190	$162,639	$98	$921	$766	$1,376	$1,511	$644	$0
		52311	Health and Medical Premiums	$6,006	$6,560	$0	$169,744	$1,089,027	$0	$9,450	$0	$4,167	$9,159	$7,481	$0
		52312	Life	$124	$113	$126	$869	$55,473	$0	$56	$43	$87	$139	$45	$0
		52313	Dental	$423	$612	$331	$9,555	$103,255	$0	$546	$448	$196	$431	$465	$0
		52314	Vision	$94	$121	$76	$1,724	$13,729	$0	$102	$0	$45	$23	$81	$0
		52315	Disability	$0	$218	$110	$1,061	$10,597	$0	$0	$0	$149	$202	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,093	$2,872	$0	$0	$7,743	$147	$223	$70	$1,139	$595	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,213	$19,271	$0	$0	$709	$735	$2,000	$1,311	$550	$0
		52720	Workers Compensation Employer's Fee	$2,130	$19	$21	$288	$2,301	$0	$9	$13	$0	$24	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$85,126	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,121**	**$37,839**	**$34,313**	**$463,674**	**$4,102,579**	**$1,938**	**$27,087**	**$13,795**	**$30,124**	**$33,420**	**$19,940**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$800	$1,100	$650	$40,965	$135,179	$0	$816	$1,067	$0	$1,964	$400	$470
		53414	Other Services	$0	$6,420	$2,854	$79,453	$199,795	$71,901	$23,406	$0	$0	$0	$10,299	$83,394
		53711	Other Charges	$7,671	$983	$544	$33,537	$1,461	$1,949	$391	$1,221	$0	$859	$0	$1,885
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,471**	**$8,503**	**$4,048**	**$153,956**	**$336,434**	**$73,850**	**$24,613**	**$2,288**	**$0**	**$2,823**	**$10,699**	**$85,749**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$26,968	$0	$0	$0	$0	$95	$462	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$302	$4,327	$0	$0	$0	$0	$0	$13,038	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$302**	**$32,324**	**$0**	**$0**	**$0**	**$0**	**$95**	**$13,500**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$172	$2,445	$1,877	$1,000	$667	$374	$0	$4,726	$0	$110
		55813	Employee Travel - Non-Teachers	$2,441	$765	$229	$271	$3,060	$0	$58	$0	$1,425	$0	$253	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$225	$176	$0	$1,917,879	$0	$4,002	$770	$0	$0	$1,030	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,441**	**$990**	**$577**	**$2,716**	**$1,922,816**	**$1,000**	**$4,727**	**$1,144**	**$1,425**	**$4,726**	**$1,283**	**$110**
		56000	**SUPPLIES**												
		56113	Software	$9,373	$12,638	$11,274	$133,467	$57,894	$13,506	$13,417	$9,022	$9,854	$9,854	$0	$0
		56118	General Supplies and Materials	$2,961	$275	$1,157	$198,697	$311,197	$127	$1,217	$32	$737	$5,072	$2,278	$500
		56000	**SUBTOTAL SUPPLIES**	**$12,334**	**$12,912**	**$12,430**	**$332,164**	**$369,091**	**$13,633**	**$14,634**	**$9,054**	**$10,591**	**$14,925**	**$2,278**	**$500**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$5,333	$2,123	$2,805	$173,305	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$5,333**	**$2,123**	**$2,805**	**$173,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$199,851**	**$183,311**	**$196,853**	**$2,148,097**	**$18,829,255**	**$98,421**	**$141,080**	**$75,002**	**$137,105**	**$180,418**	**$83,961**	**$86,359**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$10,750	$39,428	$0	$1,882,775	$28,315,194	$0	$7,575	$14,831	$26,231	$53,955	$143,488	$19,239
		51200	Overtime Expense	$0	$0	$0	$34,270	$855,877	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$70,127	$0	$0	$0	$0	$0	$0	$26,645	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,750**	**$39,428**	**$0**	**$1,987,172**	**$29,171,071**	**$0**	**$7,575**	**$14,831**	**$26,231**	**$53,955**	**$170,133**	**$19,239**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$5,481	$0	$263,364	$4,003,703	$0	$1,053	$1,769	$3,646	$6,438	$20,570	$2,674
		52112	ERA - Retiree Health	$0	$789	$0	$37,929	$576,982	$0	$152	$255	$525	$926	$2,960	$385
		52210	FICA Payments	$667	$2,445	$0	$114,110	$1,714,358	$0	$470	$877	$0	$474	$9,017	$1,193
		52220	Medicare Payments	$156	$572	$0	$26,687	$401,242	$0	$110	$205	$380	$747	$2,109	$279
		52311	Health and Medical Premiums	$0	$0	$0	$244,688	$3,872,943	$0	$0	$0	$0	$3,370	$25,638	$0
		52312	Life	$0	$59	$0	$2,000	$125,673	$0	$52	$0	$56	$56	$253	$56
		52313	Dental	$0	$0	$0	$15,195	$309,483	$0	$0	$0	$0	$196	$1,193	$0
		52314	Vision	$0	$0	$0	$3,248	$45,312	$0	$0	$0	$0	$45	$240	$0
		52315	Disability	$0	$0	$0	$1,191	$19,210	$0	$0	$0	$76	$0	$158	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$115	$962	$0	$0	$18,040	$0	$36	$247	$315	$421	$0	$1,154
		52710	Workers Compensation Premium	$0	$0	$0	$31,196	$0	$0	$89	$190	$750	$620	$4,000	$0
		52720	Workers Compensation Employer's Fee	$126	$10	$0	$795	$8,911	$0	$9	$32	$0	$19	$90	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$197,362	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,064**	**$10,316**	**$0**	**$740,402**	**$11,293,218**	**$0**	**$1,970**	**$3,574**	**$5,749**	**$13,312**	**$66,228**	**$5,748**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$8,980	$27,236	$0	$0	$0	$0	$0	$100	$0
		53711	Other Charges	$7,754	$89	$0	$16,327	$421,544	$25,524	$0	$685	$0	$2,907	$775	$24,271
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,754**	**$89**	**$0**	**$25,307**	**$448,780**	**$25,524**	**$0**	**$685**	**$0**	**$2,907**	**$875**	**$24,271**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$4,720	$559	$9,570	$244,471	$17,774	$1,391	$444	$1,214	$0	$35	$6,473	$493
		54312	Maintenance & Repair - Buildings and Grounds	$11,057	$1,861	$22,782	$18,873	$1,377,107	$6,907	$0	$0	$0	$51,094	$755	$7,068
		54313	Maintenance & Repair - Vehicles	$0	$26	$0	$256	$63,222	$0	$0	$5,315	$0	$0	$2,172	$5,896
		54411	Electricity	$22,452	$36,159	$0	$1,072,277	$11,262,656	$22,394	$10,801	$9,728	$45,572	$49,228	$78,265	$16,718
		54412	Natural Gas (Buildings)	$3,852	$11,932	$0	$61,743	$3,402,344	$2,064	$672	$870	$9,472	$6,965	$16,454	$652
		54413	Propane/Butane (Buildings)	$0	$0	$0	$14,398	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,699	$21,236	$0	$292,705	$3,659,232	$8,779	$3,093	$3,237	$0	$9,275	$0	$998
		54416	Communication Services	$18,672	$42,423	$10,117	$191,285	$6,918,733	$4,469	$6,524	$5,335	$13,144	$19,290	$11,795	$5,810
		54610	Rental - Land and Buildings	$107,488	$0	$9,369	$0	$8,750	$350,853	$1,120	$7,548	$0	$10,406	$0	$0
		54620	Rental - Equipment and Vehicles	$2,210	$0	$464	$1,390	$0	$0	$0	$62	$0	$0	$113	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$175,151**	**$114,196**	**$52,302**	**$1,897,398**	**$26,709,817**	**$396,858**	**$22,654**	**$33,308**	**$68,188**	**$146,292**	**$116,026**	**$37,634**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$14,269	$68,643	$25,297	$1,045,508	$5,565,784	$35,300	$8,238	$17,171	$13,823	$39,780	$85,673	$13,173
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$558	$0	$0	$0	$0	$0	$0	$1,438	$23
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$70,917	$15,607	$50	$119,074	$2,589,402	$36,332	$2,114	$0	$11,053	$0	$1,037	$5,061
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$85,186**	**$84,250**	**$25,347**	**$1,165,140**	**$8,155,186**	**$71,632**	**$10,352**	**$17,171**	**$24,876**	**$39,780**	**$88,149**	**$18,258**
		56000	**SUPPLIES**												
		56113	Software	$1,425	$0	$0	$0	$3,929	$0	$0	$0	$0	$0	$154	$0
		56118	General Supplies and Materials	$5,751	$6,276	$5,067	$40,203	$1,305,262	$3,897	$5,395	$6,072	$15,825	$17,414	$9,579	$4,914
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$256	$0	$59,874	$530,797	$0	$0	$1,381	$0	$0	$664	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$5,792	$0	$0	$407	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$1,020	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,243	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,176**	**$6,531**	**$5,067**	**$100,077**	**$1,839,988**	**$3,897**	**$5,395**	**$13,380**	**$15,825**	**$17,414**	**$18,066**	**$4,914**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,856	$0	$0	$0	$0	$0	$16,244	$7,184
		57332	Supply Assets ($5,000 or less)	$14,759	$862	$1,040	$14,280	$210,215	$0	$193	$0	$0	$169	$3,784	$7,964
		57000	**SUBTOTAL PROPERTY**	**$14,759**	**$862**	**$1,040**	**$14,280**	**$216,071**	**$0**	**$193**	**$0**	**$0**	**$169**	**$20,028**	**$15,148**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$301,838**	**$255,673**	**$83,757**	**$5,929,776**	**$77,834,132**	**$497,911**	**$48,139**	**$82,949**	**$140,870**	**$273,830**	**$479,504**	**$125,212**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$161,297	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$400**	**$161,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$29,996	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,062	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$25	$9,192	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$6	$2,150	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$21,785	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,442	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$577	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$31**	**$70,901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,663	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,663**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$3,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$33,845	$0	$0	$0	$0	$6,000	$0	$0
		55200	Property/Liability Insurance	$1,540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$88,814	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,464**	**$0**	**$0**	**$0**	**$122,659**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$349	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,447	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$471	$0
		56000	**SUBTOTAL SUPPLIES**	**$786**	**$0**	**$0**	**$0**	**$349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,918**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$30,274	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$949	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$688**	**$0**	**$0**	**$0**	**$31,223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$6,938**	**$0**	**$0**	**$431**	**$386,429**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$3,581**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$80,000	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$33,931	$864,171	$0	$8,296	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$74**	**$33,931**	**$944,171**	**$0**	**$8,296**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$74**	**$33,931**	**$944,171**	**$0**	**$8,296**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$984,213**	**$1,680,738**	**$1,018,199**	**$16,409,772**	**$225,075,188**	**$926,582**	**$975,891**	**$699,688**	**$565,447**	**$1,584,146**	**$1,049,961**	**$525,344**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$146,751	$0	$0	$0	$0	$0	$23,742	$0
		51200	Overtime Expense	$0	$0	$0	$0	$10,082	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$21,600	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$21,600**	**$156,833**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,742**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$21,647	$0	$0	$0	$0	$0	$3,300	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,115	$0	$0	$0	$0	$0	$475	$0
		52210	FICA Payments	$0	$0	$0	$1,339	$9,538	$0	$0	$0	$0	$0	$1,472	$0
		52220	Medicare Payments	$0	$0	$0	$313	$2,231	$0	$0	$0	$0	$0	$344	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,767	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,715	$0	$0	$0	$0	$0	$54	$0
		52313	Dental	$0	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,652**	**$47,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,904**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53330	Professional Development	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$1,092
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,417	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$17,417**	**$0**	**$1,292**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$101,219	$0	$0	$0	$0	$0	$0	$11,692
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,404	$0	$1,850	$0	$0	$0	$0	$958
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$109,623**	**$0**	**$1,850**	**$0**	**$0**	**$0**	**$0**	**$12,650**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,515
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,515**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$23,252**	**$314,187**	**$0**	**$1,850**	**$0**	**$0**	**$17,417**	**$29,646**	**$15,457**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$3,775	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$14,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$14,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$14,022**	**$0**	**$0**	**$3,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$14,022**	**$0**	**$23,252**	**$317,962**	**$0**	**$1,850**	**$0**	**$0**	**$17,417**	**$29,646**	**$15,457**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$307,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$307,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$4,905	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,735
		57311	Vehicles General	$0	$0	$0	$0	$123,341	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$125,357	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$125,357**	**$128,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,735**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$307,614**	**$0**	**$125,357**	**$128,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,735**
11000			**TOTAL OPERATIONAL**	**$1,410,545**	**$2,963,420**	**$2,774,924**	**$41,328,075**	**$639,046,662**	**$2,289,212**	**$1,747,956**	**$1,544,107**	**$1,853,350**	**$3,117,607**	**$2,284,152**	**$934,344**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,388	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,388**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,027	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$148	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,068	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,073**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,855	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,855**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,993	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,993	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,554	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,554	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,863	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,863	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,863	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$28,576	$3,566,198	$0	$9,415	$0	$0	$0	$14,470	$0
		51200	Overtime Expense	$0	$0	$0	$2,797	$46,789	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$31,373	$3,612,987	$0	$9,415	$0	$0	$0	$14,470	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$4,343	$489,286	$0	$1,309	$0	$0	$0	$2,011	$0
		52112	ERA - Retiree Health	$0	$0	$0	$625	$69,657	$0	$188	$0	$0	$0	$290	$0
		52210	FICA Payments	$0	$0	$0	$1,752	$220,032	$0	$519	$0	$0	$0	$897	$0
		52220	Medicare Payments	$0	$0	$0	$410	$51,459	$0	$122	$0	$0	$0	$210	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,284	$129,684	$0	$1,419	$0	$0	$0	$2,795	$0
		52312	Life	$0	$0	$0	$29	$5,354	$0	$9	$0	$0	$0	$18	$0
		52313	Dental	$0	$0	$0	$202	$14,152	$0	$88	$0	$0	$0	$174	$0
		52314	Vision	$0	$0	$0	$47	$2,123	$0	$15	$0	$0	$0	$31	$0
		52315	Disability	$0	$0	$0	$50	$1,120	$0	$14	$0	$0	$0	$30	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$220	$0	$38	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$1,628	$0	$1	$0	$0	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,383	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$11,751	$987,099	$0	$3,822	$0	$0	$0	$6,640	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$135	$350	$0	$0	$0	$0	$0	$900	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$135	$350	$0	$0	$0	$0	$0	$1,400	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$16,497	$0	$0	$0	$0	$0	$400	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$17,373	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$912	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$3,378	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$242,474	$2,163,657	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$242,474**	**$2,201,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$21,173	$32,945	$0	$0	$0	$0	$0	$10,000	$0
		55112	Transportation Contractors	$0	$0	$0	$1,275,166	$10,403,393	$0	$203,259	$0	$0	$0	$247,232	$0
		55200	Property/Liability Insurance	$0	$0	$0	$42,665	$647,235	$0	$7,525	$0	$0	$0	$10,000	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$3,416	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$77,866	$0	$0	$0	$0	$0	$2,696	$0
		55916	Bus Inspections	$0	$0	$0	$2,015	$46,429	$0	$0	$0	$0	$0	$1,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,341,019**	**$11,211,284**	**$0**	**$210,784**	**$0**	**$0**	**$0**	**$271,428**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$171,288	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$16,300	$18,402	$0	$456	$0	$0	$0	$12,000	$0
		56211	Gasoline	$0	$0	$0	$0	$3,252	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$480,895	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$28,264	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$46,886	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$153,510	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$16,300**	**$902,497**	**$0**	**$456**	**$0**	**$0**	**$0**	**$12,000**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$1,127,545	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$95,307	$0	$0	$0	$0	$0	$15,729	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,222,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,729**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,643,052**	**$20,138,886**	**$0**	**$224,476**	**$0**	**$0**	**$0**	**$322,567**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,643,052**	**$20,138,886**	**$0**	**$224,476**	**$0**	**$0**	**$0**	**$322,567**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,643,052**	**$20,138,886**	**$0**	**$224,476**	**$0**	**$0**	**$0**	**$322,567**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$1,447	$0	$28,608	$2,322,385	$23,509	$0	$0	$0	$12,984	$3,385	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$3,125	$2,530	$0	$0	$0	$0	$92	$0	$2,640	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$7,229	$0	$29,180	$711,601	$3,297,163	$1,801	$1,147	$3,120	$13,349	$0	$2,601	$7,106
		56113	Software	$0	$0	$7,789	$0	$0	$1,709	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,229**	**$4,572**	**$39,499**	**$740,209**	**$5,619,548**	**$27,019**	**$1,147**	**$3,211**	**$13,349**	**$15,623**	**$5,985**	**$7,106**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$7,229**	**$4,572**	**$39,499**	**$740,209**	**$5,619,548**	**$27,019**	**$1,147**	**$3,211**	**$13,349**	**$15,623**	**$5,985**	**$7,106**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$7,229**	**$4,572**	**$39,499**	**$740,209**	**$5,619,548**	**$27,019**	**$1,147**	**$3,211**	**$13,349**	**$15,623**	**$5,985**	**$7,106**
10000			**TOTAL GENERAL FUNDS**	**$1,417,774**	**$2,967,992**	**$2,814,424**	**$43,711,336**	**$664,805,096**	**$2,316,230**	**$1,973,579**	**$1,547,319**	**$1,866,699**	**$3,133,230**	**$2,648,567**	**$941,450**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,171,854	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,171,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,171,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,171,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	3100		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$773,936	$11,346,322	$0	$0	$0	$0	$0	$17,170	$0
		51200	Overtime Expense	$0	$0	$0	$27,389	$50,155	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$60,973	$229,436	$0	$0	$0	$0	$0	$500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$862,298**	**$11,625,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,670**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$110,702	$1,591,698	$0	$0	$0	$0	$0	$2,220	$0
		52112	ERA - Retiree Health	$0	$0	$0	$15,972	$229,074	$0	$0	$0	$0	$0	$319	$0
		52210	FICA Payments	$0	$0	$0	$49,235	$693,315	$0	$0	$0	$0	$0	$965	$0
		52220	Medicare Payments	$0	$0	$0	$11,515	$162,181	$0	$0	$0	$0	$0	$225	$0
		52311	Health and Medical Premiums	$0	$0	$0	$179,064	$1,426,931	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1,539	$35,433	$0	$0	$0	$0	$0	$50	$0
		52313	Dental	$0	$0	$0	$14,292	$117,997	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$2,884	$18,525	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$533	$4,913	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7,483	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$601	$6,559	$0	$0	$0	$0	$0	$21	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$84,373	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$386,337**	**$4,378,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,901**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,698	$24,513	$0	$0	$0	$0	$0	$158	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,025	$0	$0
		53711	Other Charges	$0	$42	$0	$6,300	$0	$0	$120	$0	$0	$0	$368	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$42**	**$0**	**$8,998**	**$24,513**	**$0**	**$120**	**$0**	**$0**	**$39,025**	**$526**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$9,890	$173,458	$0	$0	$0	$0	$0	$2,024	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$2,946	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$9,890**	**$176,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,024**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$347	$0	$0	$0	$0	$0	$0	$923	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$36,141	$72,316	$0	$0	$560,739	$0	$40,863	$0	$379	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$36,141**	**$72,316**	**$0**	**$347**	**$560,739**	**$0**	**$40,863**	**$0**	**$379**	**$0**	**$923**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$9,317	$0	$0	$0	$0	$0	$1,611	$0
		56116	Food	$0	$0	$0	$947,588	$15,713,931	$55,819	$0	$0	$56,424	$0	$34,264	$28,185
		56117	Non-Food	$0	$0	$0	$87,918	$1,699,843	$0	$0	$0	$0	$0	$1,732	$0
		56118	General Supplies and Materials	$0	$0	$0	$12,983	$217,560	$0	$0	$0	$203	$0	$1,988	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,048,489**	**$17,640,650**	**$55,819**	**$0**	**$0**	**$56,627**	**$0**	**$39,594**	**$28,185**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$67,978	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$7,507	$905,094	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$7,507**	**$973,072**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$36,141**	**$72,358**	**$0**	**$2,323,867**	**$35,379,772**	**$55,819**	**$40,983**	**$0**	**$57,006**	**$39,025**	**$64,638**	**$28,185**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$36,141**	**$72,358**	**$0**	**$2,323,867**	**$35,379,772**	**$55,819**	**$40,983**	**$0**	**$57,006**	**$39,025**	**$64,638**	**$28,185**
21000			**TOTAL FOOD SERVICES**	**$36,141**	**$72,358**	**$0**	**$2,323,867**	**$36,551,626**	**$55,819**	**$40,983**	**$0**	**$57,006**	**$39,025**	**$64,638**	**$28,185**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$11,822	$163,066	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$2,023	$18,237	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$27,370	$115,725	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$41,214**	**$297,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$5,406	$36,131	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$778	$5,199	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,431	$17,891	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$568	$4,185	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,230	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$14	$458	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$727	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14	$107	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,428	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,210**	**$77,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
		53711	Other Charges	$0	$0	$0	$8,458	$0	$0	$0	$0	$0	$0	$500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$8,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$616**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		55817	Student Travel	$0	$0	$0	$51,618	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$370,815	$0	$0	$0	$0	$0	$8,180	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$51,618**	**$370,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,680**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$5,723	$118,337	$0	$0	$0	$0	$0	$397	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,723**	**$118,337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$397**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,817	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$17,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$116,224**	**$881,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,693**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$116,224**	**$881,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,693**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$7,786	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$992	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,777**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$233	$0	$0	$0
		53711	Other Charges	$1,372	$0	$0	$0	$14,889	$3,609	$0	$0	$0	$3,352	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,372**	**$0**	**$0**	**$0**	**$14,889**	**$3,609**	**$0**	**$0**	**$233**	**$3,352**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$15,286	$0	$0	$0	$1,064	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$43,753	$0	$0	$0	$2,200	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$43,753**	**$15,286**	**$0**	**$0**	**$2,200**	**$1,064**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$47,114	$20,561	$0	$0	$8,450	$3,308	$0	$8,029
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$47,114**	**$20,561**	**$0**	**$0**	**$8,450**	**$3,308**	**$0**	**$8,029**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,500	$990	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,372**	**$0**	**$0**	**$0**	**$120,819**	**$40,445**	**$0**	**$0**	**$10,882**	**$7,724**	**$0**	**$8,029**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$1,372**	**$0**	**$0**	**$0**	**$120,819**	**$40,445**	**$0**	**$0**	**$10,882**	**$7,724**	**$0**	**$8,029**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$56,401	$82,871	$0	$178,952	$13,415,683	$28,207	$8,346	$7,684	$36,785	$47,158	$64,972	$5,073
		51200	Overtime Expense	$0	$0	$0	$1,030	$827	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$24,900	$1,024,725	$1,425	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$56,401**	**$82,871**	**$0**	**$204,882**	**$14,441,236**	**$29,632**	**$8,346**	**$7,684**	**$36,785**	**$47,158**	**$64,972**	**$5,073**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,840	$11,519	$0	$21,741	$1,909,850	$4,119	$1,160	$846	$0	$6,555	$8,748	$0
		52112	ERA - Retiree Health	$1,128	$1,657	$0	$3,128	$274,545	$593	$167	$122	$0	$943	$1,260	$0
		52210	FICA Payments	$3,428	$4,996	$0	$11,606	$859,640	$1,740	$464	$476	$0	$0	$3,560	$315
		52220	Medicare Payments	$802	$1,169	$0	$2,714	$202,026	$407	$109	$111	$0	$590	$831	$74
		52311	Health and Medical Premiums	$2,252	$2,593	$0	$37,224	$1,131,674	$2,021	$1,526	$0	$0	$9,435	$28,013	$0
		52312	Life	$46	$103	$0	$248	$29,104	$35	$12	$9	$0	$56	$211	$7
		52313	Dental	$350	$90	$0	$2,492	$98,640	$117	$80	$0	$0	$293	$689	$0
		52314	Vision	$43	$41	$0	$419	$13,629	$27	$16	$0	$0	$102	$120	$0
		52315	Disability	$0	$86	$0	$26	$6,426	$94	$0	$0	$0	$0	$76	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,076	$2,011	$0	$0	$8,638	$762	$34	$30	$0	$304	$0	$309
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$113	$0	$0	$556	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$18	$0	$112	$3,919	$6	$2	$0	$0	$9	$33	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$107,345	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,974**	**$24,284**	**$0**	**$79,711**	**$4,645,435**	**$9,919**	**$3,684**	**$1,595**	**$0**	**$18,844**	**$43,540**	**$711**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$15,532	$682,764	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,814	$0	$9,073
		53711	Other Charges	$0	$0	$0	$3,780	$5,014	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$19,312**	**$687,777**	**$0**	**$0**	**$0**	**$0**	**$7,814**	**$0**	**$9,073**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$3,614	$197,315	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,417,067	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,614**	**$1,614,382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$391,056	$12,372	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$194,558	$136,534	$25,824	$0	$0	$0	$0	$0	$3,861
		56118	General Supplies and Materials	$0	$0	$0	$45,840	$882,266	$193	$283	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$240,398**	**$1,409,855**	**$38,389**	**$283**	**$0**	**$0**	**$0**	**$0**	**$3,861**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,759	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$157,302	$582,271	$23,610	$0	$0	$0	$0	$0	$14,246
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$157,302**	**$588,030**	**$23,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,246**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$75,375**	**$107,155**	**$0**	**$705,220**	**$23,386,715**	**$101,551**	**$12,313**	**$9,279**	**$36,785**	**$73,815**	**$108,512**	**$32,964**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$63,439	$959,614	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$8,895	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,700	$2,510	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$65,139**	**$971,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$9,054	$134,539	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,303	$19,354	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,787	$58,025	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$886	$13,585	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,121	$119,528	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$38	$3,267	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$525	$11,192	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$101	$1,665	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$17	$412	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$694	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$385	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$6,227	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$21,845**	**$368,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$706	$21,813	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$199,026	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$706**	**$220,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$29,132	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$29,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,828	$18,017	$0	$1,096	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,828**	**$18,017**	**$0**	**$1,096**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$50,167	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$50,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$95,519**	**$1,658,048**	**$0**	**$1,096**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$346,839	$360,690	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,700	$520	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$353,844**	**$361,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$48,879	$50,222	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,033	$7,225	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$21,082	$21,378	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4,931	$4,999	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$18,874	$28,571	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$194	$398	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$2,288	$2,152	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$227	$300	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$209	$241	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$64	$72	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,965	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$103,782**	**$118,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$23,618	$951	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$23,618**	**$1,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,957	$2,475	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,957**	**$2,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,816	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$490,576**	**$490,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$43,757	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$43,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$6,082	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,476	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$5,767	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$848	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$28,185	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$68,694	$722,250	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$69,542**	**$750,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$25**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$129,574**	**$750,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$446,131	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,000**	**$446,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$59,483	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,559	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$178	$26,501	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$42	$6,203	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$28,155	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,693	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,193	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,930	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$220**	**$136,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53330	Professional Development	$0	$0	$0	$449	$24,460	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$449**	**$24,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$664	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,333**	**$607,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$47,953	$387,621	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$48,712**	**$387,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$6,771	$53,742	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$974	$7,734	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,939	$23,110	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$687	$5,424	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,142	$28,263	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$48	$1,174	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$367	$2,773	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$27	$562	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$16	$517	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14	$80	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,661	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$13,984**	**$126,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$74	$24,575	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$74**	**$24,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$5,485	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,485**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,823	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$21,805	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$21,805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$62,770**	**$578,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$3,113	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$2,614	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$6,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$782,772**	**$4,090,952**	**$0**	**$1,096**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$75,424**	**$107,155**	**$0**	**$1,487,992**	**$27,477,667**	**$101,551**	**$13,409**	**$9,279**	**$36,785**	**$73,815**	**$108,512**	**$32,964**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUPPORT SERVICES												
24103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$19,543	$42,583	$0	$310,566	$1,154,318	$0	$0	$12,000	$4,075	$26,143	$0	$9,317
		51200	Overtime Expense	$0	$0	$0	$7,132	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$78,301	$859,700	$8,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$19,543**	**$42,583**	**$0**	**$395,999**	**$2,014,018**	**$8,000**	**$0**	**$12,000**	**$4,075**	**$26,143**	**$0**	**$9,317**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,672	$5,919	$0	$51,471	$185,268	$1,112	$0	$0	$0	$3,620	$0	$1,295
		52112	ERA - Retiree Health	$384	$852	$0	$7,406	$26,669	$160	$0	$0	$0	$523	$0	$186
		52210	FICA Payments	$1,137	$2,257	$0	$22,930	$123,260	$469	$0	$0	$0	$1,285	$0	$578
		52220	Medicare Payments	$266	$528	$0	$5,363	$28,845	$110	$0	$0	$0	$300	$0	$135
		52311	Health and Medical Premiums	$1,239	$6,767	$0	$65,024	$35,312	$0	$0	$0	$0	$9,298	$0	$0
		52312	Life	$21	$52	$0	$461	$751	$0	$0	$0	$0	$70	$0	$21
		52313	Dental	$72	$538	$0	$4,572	$3,203	$0	$0	$0	$0	$419	$0	$0
		52314	Vision	$17	$93	$0	$928	$476	$0	$0	$0	$0	$93	$0	$0
		52315	Disability	$0	$0	$0	$128	$105	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$465	$1,033	$0	$0	$1,401	$180	$0	$0	$0	$320	$0	$559
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$396	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$9	$0	$192	$965	$0	$0	$0	$0	$13	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$16,181	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,276**	**$18,048**	**$0**	**$158,474**	**$422,436**	**$2,030**	**$0**	**$0**	**$0**	**$16,337**	**$0**	**$2,777**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$7,474	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,258	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,258**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$594	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$46,521	$0	$0	$0	$0	$0	$0	$0	$1,605
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$47,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,605**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$17,864	$0	$1,700	$0	$0	$0	$1,771	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$17,864**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$1,771**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$25,819**	**$60,631**	**$0**	**$626,926**	**$2,436,454**	**$11,730**	**$0**	**$12,000**	**$4,075**	**$47,509**	**$0**	**$13,699**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$326,706	$2,487,016	$0	$0	$0	$16,400	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$47,384	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$374,090	$2,487,016	$0	$0	$0	$16,400	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$51,988	$334,609	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,482	$48,620	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$22,040	$145,004	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$5,155	$33,932	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$26,281	$366,733	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$179	$10,703	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$2,178	$30,024	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$417	$4,287	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$88	$1,559	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,703	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$57	$643	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$18,766	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$115,866	$996,584	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$12,276	$11,281	$0	$1,650	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$19,291	$0	$886	$5,412	$4,901	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$9,339	$0	$8,997	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$5,700	$0	$1,030	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$6,641	$13,233	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$13,613	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$58,323	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$14,671	$100,378	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$871	$0	$0
		53711	Other Charges	$0	$0	$0	$5,495	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$84,189	$100,378	$41,935	$24,895	$16,523	$20,294	$5,772	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,154,970	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,154,970	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$597	$21,962	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$20,242	$835,055	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$20,839	$857,018	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$64,234	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$13,512	$399,485	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$13,512	$463,719	$0	$0	$0	$0	$0	$0	$0
24106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$608,496	$6,059,684	$41,935	$24,895	$16,523	$36,694	$5,772	$0	$0
24106	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$25,796	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$25,865	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$3,595	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$517	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,075	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$251	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$8,146	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$384	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$39,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$23,175	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$61,781	$531,850	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$61,781**	**$555,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$61,781**	**$555,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$7,402,375	$0	$0	$0	$0	$0	$42,165	$0
		51200	Overtime Expense	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,402,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,165**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,017,762	$0	$0	$0	$0	$0	$6,355	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$146,452	$0	$0	$0	$0	$0	$844	$0
		52210	FICA Payments	$0	$0	$0	$0	$435,144	$0	$0	$0	$0	$0	$2,430	$0
		52220	Medicare Payments	$0	$0	$0	$0	$101,844	$0	$0	$0	$0	$0	$568	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$627,650	$0	$0	$0	$0	$0	$3,800	$0
		52312	Life	$0	$0	$0	$0	$22,489	$0	$0	$0	$0	$0	$25	$0
		52313	Dental	$0	$0	$0	$0	$54,694	$0	$0	$0	$0	$0	$263	$0
		52314	Vision	$0	$0	$0	$0	$7,752	$0	$0	$0	$0	$0	$46	$0
		52315	Disability	$0	$0	$0	$0	$4,382	$0	$0	$0	$0	$0	$140	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5,262	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,326	$0	$0	$0	$0	$0	$4	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$60,983	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,485,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,475**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$9,888,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,640**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$25,122	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$1,382	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$26,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,685	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$530	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,264	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$296	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$9,699	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$603	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$42,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$85,635	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$85,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$11,772	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,694	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,134	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,201	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,363	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$560	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$32,094**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$117,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$53,015	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$53,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$53,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$806,122**	**$16,620,914**	**$41,935**	**$24,895**	**$16,523**	**$36,694**	**$5,772**	**$56,640**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$25,819**	**$60,631**	**$0**	**$1,433,048**	**$19,057,368**	**$53,664**	**$24,895**	**$28,523**	**$40,769**	**$53,281**	**$56,640**	**$13,699**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108			TOTAL NEW MEXICO AUTISM PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$43,813	$0	$0	$0	$0	$0	$0	$3,595	$0
		51200	Overtime Expense	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$43,849	$0	$0	$0	$0	$0	$0	$3,595	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$6,052	$0	$0	$0	$0	$0	$0	$349	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$871	$0	$0	$0	$0	$0	$0	$53	$0
		52210	FICA Payments	$0	$0	$0	$2,533	$0	$0	$0	$0	$0	$0	$165	$0
		52220	Medicare Payments	$0	$0	$0	$592	$0	$0	$0	$0	$0	$0	$40	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,798	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$639	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$607**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$30,115	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$30,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,527	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$91,227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,202**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$834	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,397**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$7,397**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$447	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$4,773	$10,334	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,773**	**$10,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,773**	**$10,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$291,771	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$291,771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$40,556	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,836	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$16,649	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,894	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$29,002	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$3,297	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$529	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,626	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$103,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$395,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$12,170**	**$406,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$103,397**	**$406,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,202**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			**EDUCATION OF HOMELESS**												
24113	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$13,717	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$13,717	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,926	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,207	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$334	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$3,955	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,372	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$5,372	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,151	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$35,195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2000		**SUPPORT SERVICES**												
24113	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$9,046	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,046**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$9,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$10,275	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$10,335	$35,195	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$137,230	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$137,230	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$19,075	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,745	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$7,915	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,851	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,124	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$829	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$41,521	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$178,751	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$178,751	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$178,751	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,808	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$3,808	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$34,095	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$9,458	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,228	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$44,781	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$49,443	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$49,443	$0	$0	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$49,443	$0	$0	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$60,543	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$60,543	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,505	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,722	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$879	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$7,720	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$7,565	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$85,609	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$93,174	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,436	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,436	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$166,873	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUPPORT SERVICES												
24119	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$15,203	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$15,203	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,113	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$304	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,638	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$18,841	$0	$0	$0	$0	$0	$0	$0
24119	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$18,841	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$185,714	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"												
24120	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,520	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,520	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$24	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$24**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$24**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,703**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,257	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,257**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,650	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$5,158**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$17,897	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$17,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$17,897**	**$60**	**$0**	**$0**	**$0**	**$46,415**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$17,897	$60	$0	$0	$0	$46,415	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$24	$0	$0	$0	$17,897	$60	$0	$0	$0	$95,117	$0	$0
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$315,308	$0	$106,439	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$92,645	$12,368	$0	$11,630	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$92,645	$327,676	$0	$118,069	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$546	$43,858	$0	$16,304	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$79	$6,309	$0	$2,346	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,501	$19,769	$0	$6,575	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,287	$4,624	$0	$1,538	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$26	$18,779	$0	$13,143	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$959	$0	$155	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1	$2,303	$0	$738	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$322	$0	$155	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$212	$0	$410	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$98	$0	$26	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,243	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,443	$99,643	$0	$41,582	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$44,690	$0	$5,480	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$44,690	$0	$5,480	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$8,995	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$91,046	$0	$3,000	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$100,041	$0	$3,000	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$31,479	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$21,475	$0	$2,153	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$52,954**	**$0**	**$2,153**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$5,209	$209,252	$0	$41,659	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,209**	**$209,252**	**$0**	**$41,659**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$105,298**	**$834,257**	**$0**	**$211,943**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$27,089	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$305**	**$0**	**$27,289**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$42	$0	$3,793	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6	$0	$546	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$19	$0	$1,670	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4	$0	$366	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$74**	**$0**	**$6,578**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,721	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$33,867**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$6,916	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,916**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$961	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$429	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$19,602	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,602**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,615**	**$0**	**$19,602**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$665	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$26,553	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$27,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$27,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$53,206	$0	$750	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,195	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,195**	**$53,206**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$7,396	$0	$100	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,064	$0	$16	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$71	$3,299	$0	$42	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$17	$771	$0	$10	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,961	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$44	$0	$3	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$479	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$88**	**$16,343**	**$0**	**$170**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$614	$60,608	$0	$2,822	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$614**	**$60,608**	**$0**	**$2,822**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$7,700	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,700**	**$0**	**$213**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,897**	**$138,211**	**$0**	**$3,955**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$29,807	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,807**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$35,880	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,880**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,687**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,897**	**$176,144**	**$0**	**$123,112**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$107,195**	**$1,010,400**	**$0**	**$335,055**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$413	$0	$0	$0	$0	$0	$0	$16,285	$0
		51300	Additional Compensation	$0	$0	$0	$28,793	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$29,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,285**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,021	$0	$0	$0	$0	$0	$0	$2,141	$0
		52112	ERA - Retiree Health	$0	$0	$0	$579	$0	$0	$0	$0	$0	$0	$326	$0
		52210	FICA Payments	$0	$0	$0	$1,715	$0	$0	$0	$0	$0	$0	$1,010	$0
		52220	Medicare Payments	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0	$236	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,713**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$478	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$36,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,998**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$2,900	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,900	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$39,304	$0	$0	$0	$0	$0	$0	$19,998	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$134,666	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$23,230	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$157,897	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$16,722	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,405	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,369	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,192	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,766	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$969	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,229	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$43,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$140,840	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$140,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$27,758	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$27,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$39,243	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$7,485	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$82,674	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$129,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$38,672	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$38,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$538,197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$15,560	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$15,560	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$5,400	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$5,400	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$5,400	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$20,960	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$559,158	$0	$0	$0	$0	$0	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$8,009	$1,957,589	$0	$0	$12,137	$0	$0	$9,305	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensation	$0	$0	$0	$16,300	$90,334	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$24,309**	**$2,047,923**	**$0**	**$0**	**$12,137**	**$0**	**$0**	**$9,305**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$255	$281,329	$0	$0	$0	$0	$0	$1,100	$0
		52112	ERA - Retiree Health	$0	$0	$0	$37	$40,479	$0	$0	$0	$0	$0	$160	$0
		52210	FICA Payments	$0	$0	$0	$1,467	$121,593	$0	$0	$0	$0	$0	$496	$0
		52220	Medicare Payments	$0	$0	$0	$343	$28,440	$0	$0	$0	$0	$0	$116	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$138,113	$0	$0	$0	$0	$0	$1,543	$0
		52312	Life	$0	$0	$0	$0	$4,260	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$12,775	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1,741	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$1,119	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,579	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$352	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$17,284	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,113**	**$649,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,415**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,462	$0	$0	$22,338	$137,819	$5,713	$2,150	$0	$0	$7,252	$0	$0
		53711	Other Charges	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,462**	**$0**	**$0**	**$22,366**	**$137,819**	**$5,713**	**$2,150**	**$0**	**$0**	**$7,252**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$34,179	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$34,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$2,779	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,905	$4,945	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,684**	**$4,945**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$10,462**	**$0**	**$0**	**$55,471**	**$2,873,928**	**$5,713**	**$2,150**	**$12,137**	**$0**	**$7,252**	**$12,720**	**$0**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$62,268	$0	$0	$0	$0	$2,400	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$62,268**	**$0**	**$0**	**$0**	**$0**	**$2,400**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,058	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$63,327**	**$0**	**$0**	**$0**	**$0**	**$2,400**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$114,827	$12,735	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$116,127**	**$12,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$16,048	$1,470	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,309	$212	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,627	$592	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,550	$138	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$12,375	$1,284	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$64	$3	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$755	$99	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$39,888**	**$3,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$12,000	$0	$18,852	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$12,000**	**$0**	**$18,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$229**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$4,582	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$12,000**	**$0**	**$179,678**	**$16,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$21,682	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$21,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,014	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$434	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,309	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$306	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$866	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$461	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$7,167	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$13,297	$87,416	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$13,758**	**$94,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$41,477**	**$94,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$1,050	$6,290	$650	$0	$0	$0	$1,246	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,050**	**$6,290**	**$650**	**$0**	**$0**	**$0**	**$1,246**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,050**	**$9,290**	**$650**	**$0**	**$0**	**$0**	**$1,246**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$8,340	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,159	$300	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$167	$43	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$517	$134	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$121	$31	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,968**	**$529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$37**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$4,330	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$10,344**	**$529**	**$4,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$12,000**	**$0**	**$232,549**	**$184,369**	**$4,980**	**$0**	**$0**	**$0**	**$3,647**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$10,462**	**$12,000**	**$0**	**$288,020**	**$3,058,298**	**$10,693**	**$2,150**	**$12,137**	**$0**	**$10,898**	**$12,720**	**$0**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$48,872	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,425	$72,479	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$3,425	$121,351	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$476	$10,845	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$68	$1,583	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$201	$7,179	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$47	$1,680	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1	$1	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$64	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$795	$22,126	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$3,230	$0	$0	$0	$155,934	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,230	$0	$0	$0	$155,934	$0	$0	$0	$0	$1,000	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$99,192	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$99,192	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$2,127	$0	$0	$338	$66,453	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$6,090	$0	$0	$0	$960	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,506	$88,606	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$8,217	$0	$0	$3,845	$156,019	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$30,416	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$4,013	$272,836	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$4,013	$303,252	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$11,447	$0	$0	$12,078	$857,874	$0	$0	$0	$0	$1,000	$0	$0
24162	2000		SUPPORT SERVICES												
24162	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$11,447**	**$0**	**$0**	**$12,662**	**$857,874**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$32,640	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$32,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,502	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$510	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,579	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$46,317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**												
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$742	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$47,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,434	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$2,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$2,190	$17,489	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,250	$46,344	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,440**	**$63,833**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$6,428	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$925	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$207	$3,828	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$48	$895	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$255**	**$12,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$8,440	$76,034	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$8,440**	**$76,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$2,205	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$2,205	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$3,456	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$259,857	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$263,313	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$15,021	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$2,776	$4,772	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$35,130	$17,116	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$37,906	$36,909	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$81,279	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$811	$208,992	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$811	$290,271	$0	$0	$0	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$53,057	$742,998	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES												
24174	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$10,524	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$2,408	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$11,499	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$24,431	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,475	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,690	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$3,495	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,495	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$133,045	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$133,045	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,599	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,599	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$168,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$849	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$1,028	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,705	$23,291	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,554**	**$24,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,554**	**$24,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$1,974	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$5,528**	**$203,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$58,585**	**$946,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,597	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,306	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$3,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$55,564	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$55,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$7,713	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,110	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,328	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$778	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$456	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$13,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$5,056	$4,565	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$5,056**	**$4,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$568	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$93,093	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$93,661**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$14,603	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$635	$9,726	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$635**	**$24,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$12,908	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$33,807	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$46,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$5,690**	**$238,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$311	$6,001	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$311	$6,178	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$311	$6,178	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$734	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$734	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$734	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,045	$6,178	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$6,735	$244,449	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$3,788	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,788	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$6,840	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$6,840	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$10,628	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$10,902	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,784
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,784
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,784
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,784
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,784
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24184	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$5,350	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$5,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$768	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$323	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$3,878	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$3,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$11,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$11,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,405	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$230**	**$5,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$752	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$14	$361	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3	$90	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$18**	**$1,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$505	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$505**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$4,675	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$5,428**	**$6,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2000		**SUPPORT SERVICES**												
24186	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$3,159	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$1,425	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,425**	**$3,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,425**	**$3,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	3300		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$6,853**	**$10,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	2000		**SUPPORT SERVICES**												
24187	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	2600		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$123,176	$179,786	$0	$3,615,326	$54,110,338	$165,968	$375,509	$49,939	$77,554	$234,112	$202,072	$52,447
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$12,260	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$12,260	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$12,438	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$12,438	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$276,788	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,028	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$279,816	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$56,672	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,154	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$23,686	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,540	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$88,279	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$752	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$7,896	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$273	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,087	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$193,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,333	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$481,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$19,019	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,019**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,644	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,179	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$276	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,062	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$423	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,032**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$1,353	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,353**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$29,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$29,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$510,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$419	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$2,826	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$22,108	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$24,934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$40,341	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$36,768	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$77,109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$103,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$18,894	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1,365	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$20,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,859	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,287	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$26,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,310	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,910	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$7,915	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,183	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$13,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$40,430	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$143,989	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25141	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$56,620	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$56,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$7,871	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,133	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,511	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$13,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$2,272	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$2,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$88**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$8,874	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$9,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,104	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$87,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2000		**SUPPORT SERVICES**												
25145	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$34,430	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$11,423	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,213	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$48,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$995	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$853	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$12,717	$44,344	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,570**	**$44,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$6,092	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$69,053**	**$44,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$7,297	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$7,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$76,386**	**$44,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$164,156**	**$44,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$545	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$545**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$384	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,450	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$2,558	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$3,142	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$5,971	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$30,164	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$30,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,216	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$607	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,882	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$160**	**$37,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$112,304	$4,008,893	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,924	$14,822	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$115,084**	**$4,023,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$15,997	$556,852	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,302	$80,092	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,411	$235,862	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,499	$55,167	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$16,695	$306,523	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$71	$12,775	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$890	$28,827	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$177	$4,056	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$112	$2,661	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,036	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$22	$821	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$22,836	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$44,176**	**$1,308,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$26,293	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$27,984	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$12,352	$12,867	$0	$1,080	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$31,709	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$244,267**	**$12,867**	**$0**	**$55,358**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$2,450	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,360	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$653,584	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$653,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$20,289	$0	$0	$399	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,261	$72,905	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$22,550**	**$72,905**	**$0**	**$399**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$265	$1,518	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$265**	**$1,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$430,152**	**$6,073,097**	**$0**	**$55,757**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$6,321	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$20,827	$142,718	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$20,827**	**$149,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$20,827**	**$149,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$450,979	$6,222,631	$0	$55,757	$0	$0	$0	$0	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$0	$451,139	$6,260,489	$0	$55,757	$0	$0	$0	$0	$0
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$54,132	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$54,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$5,350	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,356	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$786	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$38,441	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$38,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$103,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$9,583	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,332	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$11,931**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$22,569	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$22,569	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$22,569	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$1,568	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$9,337	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$10,905	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$10,905	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$86,107	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$65,500	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$151,607	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$21,045	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,031	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,297	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,174	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,259	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$37,762	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$14,233	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$14,233	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$727	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$727	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,959	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,959	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$207,287	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$252,692	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$355,703	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$896	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$896**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$896**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$597	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,328	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$12,328	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$13,223	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$13,662	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$689,520	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$25,879	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$715,399	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$98,711	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14,275	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$42,706	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$10,165	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$46,922	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,811	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$4,178	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$748	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5,015	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$225,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$3,045	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$6,405	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,230	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$7,300	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$16,424	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$23,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,679	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,679**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$982,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$572	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,206	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,206**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$1,059	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$22,749	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$23,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$23,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$32,024	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$1,014,028	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$44,418	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$44,418	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$6,178	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$889	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,755	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$723	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$55,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$55,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,246	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,246**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,459	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$6,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$6,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$349**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,666	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,666**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,014**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,014**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,853	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$3,557	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$494	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$16,547	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$16,547	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,643	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$3,643	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$24,623	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$719	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$719	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$719	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$25,342	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$0	$0	$0	$27,348	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO												
25246	2000		SUPPORT SERVICES												
25246	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE												
25251	1000		INSTRUCTION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY												
25254	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$27,862	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$24,600	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$52,493	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,684	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,206	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$5,966	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$171,736	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$76,540	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$248,276	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$411,440	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$411,440	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$718,176	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$32,984	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$33,087	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$4,602	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$662	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,053	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$7,836	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$40,922	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$61,990	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$61,990	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$61,990	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$102,912	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$821,088	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$0	$1,450,045	$8,437,224	$0	$55,757	$0	$0	$0	$15,014	$0
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26103	3300		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			**TOTAL ENLACE-UNM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			**BILL & MELINDA GATES FOUNDATION**												
26104	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$18,596	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$18,596	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,582	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,087	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$4,420	$0	$0	$0	$0	$0	$0	$0
26104	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$23,016	$0	$0	$0	$0	$0	$0	$0
26104	2000		**SUPPORT SERVICES**												
26104	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
26104	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
26104	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	$0	$0	$0	$0	$23,524	$0	$0	$0	$0	$0	$0	$0
26107			**REC/DISTRICT FISCAL AGENT**												
26107	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$113,643	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$113,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$15,796	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,273	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,742	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,577	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$944	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$27,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$141,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$4,292	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,292	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$599	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$261	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,152	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$5,444	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$5,444	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$146,521	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$1,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$18,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$18,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$20,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$53,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$7,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$61,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$1,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57332	Supply Assets ($5,000 or less)	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$303**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$63,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$63,417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$83,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$166,776	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$166,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,529	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,317	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,317	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$171,621	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$171,621	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$171,621	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$30,962	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$30,962	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$30,962	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$30,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$30,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,279	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,279	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$734	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,219	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,071	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,071	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,536	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,536	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,295	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,360	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,360	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,108	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$447	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,292	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,531	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,891	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,891	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,583	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$13,654	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$31,952	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$45,606	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$4,364	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$628	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,826	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$662	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$8,976	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$1,690	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,690	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,108	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$15,108	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$72,483	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$72,483	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26199	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$984
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,357
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,342
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$9,809	$0	$0	$15,816
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$9,809	$0	$0	$15,816
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$9,809	$0	$0	$19,647
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,809**	**$0**	**$0**	**$19,647**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55915	Other Contract Services	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$44,175	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$44,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$6,142	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,841	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$696	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$4,812	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,626	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,759	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$54,451	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$60,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$123,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	2000		**SUPPORT SERVICES**												
26210	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$1,201	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$42,341	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$42,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$42,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$42,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$167,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,287	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$816	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$491	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,915	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$4,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$4,510	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$4,510	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$9,720	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$10,719	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$7,995	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$7,995	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$23,290	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$23,290	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$7,746	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,846**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,091	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$486	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,926**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,772**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$6,353	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,603**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$918	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$851	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,718**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$2,038	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,038**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,359**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,359**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,130**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$83,648**	**$0**	**$0**	**$641,038**	**$0**	**$21,130**	**$0**	**$9,809**	**$75,583**	**$0**	**$19,647**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$8,736	$14,284	$185,670	$0	$0	$1,644	$0	$3,313	$1,691	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,736**	**$14,284**	**$185,670**	**$0**	**$0**	**$1,644**	**$550**	**$3,313**	**$1,691**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$8,736**	**$14,284**	**$185,670**	**$0**	**$0**	**$1,644**	**$550**	**$3,313**	**$1,691**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$0**	**$8,736**	**$14,284**	**$185,670**	**$0**	**$0**	**$1,644**	**$550**	**$3,313**	**$1,691**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$7,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$7,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$7,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$29,094	$441,114	$3,290	$2,574	$3,133	$0	$0	$1,687	$2,404
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$29,094	$441,114	$3,290	$2,574	$3,133	$0	$0	$1,687	$2,404
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$29,094	$441,114	$4,490	$2,574	$3,133	$0	$0	$1,687	$2,404
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$29,094	$441,114	$4,490	$2,574	$3,133	$0	$0	$1,687	$2,404
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$0	$7,127	$0	$29,094	$441,114	$4,490	$2,574	$3,133	$0	$0	$1,687	$2,404
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$2,841	$360,813	$0	$15,369	$0	$0	$0	$20,000	$0
		51300	Additional Compensation	$0	$0	$0	$0	$22,380	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,841	$383,193	$0	$15,369	$0	$0	$0	$20,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$6	$48,599	$0	$2,244	$0	$0	$0	$2,630	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1	$6,999	$0	$323	$0	$0	$0	$400	$0
		52210	FICA Payments	$0	$0	$0	$176	$22,418	$0	$1,001	$0	$0	$0	$1,240	$0
		52220	Medicare Payments	$0	$0	$0	$41	$5,244	$0	$234	$0	$0	$0	$290	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$30,743	$0	$2,388	$0	$0	$0	$9,500	$0
		52312	Life	$0	$0	$0	$0	$1,983	$0	$25	$0	$0	$0	$72	$0
		52313	Dental	$0	$0	$0	$0	$2,198	$0	$127	$0	$0	$0	$587	$0
		52314	Vision	$0	$0	$0	$0	$318	$0	$26	$0	$0	$0	$102	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$342	$0	$88	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$11	$66	$0	$5	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,811	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$235	$121,721	$0	$6,631	$0	$0	$0	$15,000	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$1,271	$104,678	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$1,271	$104,678	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,223	$0	$0	$0	$0	$0	$15,000	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,223	$0	$0	$0	$0	$0	$15,000	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$139,163	$166,398	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$10,103	$3,889	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$149,265	$170,288	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,714	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$5,714	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$153,612	$786,816	$0	$22,000	$0	$0	$0	$50,000	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$175,977	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$175,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$24,461	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,520	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,856	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,305	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$22,548	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$697	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,404	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,111	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$66,442**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,320	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$3,320**	**$242,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,569	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$4,889**	**$242,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$158,501**	**$1,029,236**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$50,000**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**												
27138	1000		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TRUANCY INITIATIVE PED**												
27141	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	2000		**SUPPORT SERVICES**												
27141	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$44,061	$0	$0	$0	$133,171	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,061**	**$0**	**$0**	**$0**	**$133,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,977	$0	$0	$0	$18,511	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$860	$0	$0	$0	$2,663	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,536	$0	$0	$0	$7,895	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$593	$0	$0	$0	$1,846	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,071	$0	$0	$0	$8,643	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$51	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$72	$0	$0	$0	$514	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$15,939**	**$0**	**$0**	**$0**	**$40,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$60,000**	**$0**	**$0**	**$0**	**$173,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$60,000**	**$0**	**$0**	**$0**	**$173,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$60,000**	**$0**	**$0**	**$0**	**$173,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,810,804	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,690	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,815,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$248,284	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$35,732	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$105,533	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$24,686	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$230,274	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5,116	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$20,641	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,787	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$869	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$941	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$535	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$11,152	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$686,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$8,294	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$34,524	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$34,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$11,550	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$66,610	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$78,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$31,610	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$83,437	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$115,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,738,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$36,776	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$5,112	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$735	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,131	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,365	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$49,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$30,600	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$30,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$30,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$80,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$2,818,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$17,251	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,710	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$385	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,194	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$279	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$23,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$23,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$61,480	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$61,480	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$61,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$61,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$61,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$76,102	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,415,837	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$76,102**	**$2,415,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$10,578	$390,413	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,522	$64,648	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,674	$225,612	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,093	$55,848	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,989	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$37,455	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$17,867**	**$776,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,639	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,505	$295,405	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,505**	**$295,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$100,475**	**$3,513,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$13,297	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$13,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,848	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$816	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$16,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$6,305	$34,690	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$198,438	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,498**	**$233,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$903	$32,445	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$130	$4,639	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$391	$14,161	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$91	$3,299	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,671	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,898	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,516**	**$59,580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$8,014**	**$292,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$160,875	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$160,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$160,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$24,431**	**$453,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$124,906	$3,967,476	$0	$0	$0	$0	$0	$0	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$22,785	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$22,785	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,604	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$374	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,351	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,788	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$27,702	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$9,960	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$9,960	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$9,960	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$9,960	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$37,662	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$58,730	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$58,730	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$58,730	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$58,730	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$21,510	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$21,510	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$443	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$443	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$21,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,423	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,540	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$25,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$148	$0	$0	$3,229	$91,194	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$148	$0	$0	$3,229	$91,194	$0	$0	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$148	$0	$0	$3,229	$91,194	$0	$0	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$148	$0	$0	$3,229	$91,194	$0	$0	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$148	$0	$0	$3,229	$91,194	$0	$0	$0	$0	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$194,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$194,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$12,028	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,813	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$208,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$208,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$208,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$4,750	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$4,750	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$5,113	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$5,113	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$5,113	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$164,144	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$164,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$22,816	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,283	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,409	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,200	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13,710	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,708	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$53,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$2,010	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,602	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$229,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$229,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$229,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$12,168	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,111	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$27,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$28,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$801	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,001	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$2,799	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,799	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$5,159	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$5,159	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$4,327	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,327	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$11,249	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$11,249	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$15,576	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$15,986	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$15,986	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$60,148	$7,127	$8,736	$605,449	$9,131,401	$4,490	$24,574	$4,777	$550	$3,313	$53,378	$2,404
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$18,122	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,026	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$20,148	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,799	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,186	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,902	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$25,050	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$25,709	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			ENMU - GRANTS												
28119	2000		SUPPORT SERVICES												
28119	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)												
28120	2000		SUPPORT SERVICES												
28120	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28120	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28120	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$13,759	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$13,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$100,524	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,524**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,992	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$851	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,941**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$104,465	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$104,465	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$53,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$53,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8,349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,570	$0	$0	$0	$0	$0	$0	$11,275	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$12,861	$0	$0	$0	$0	$0	$0	$11,275	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$3,233	$0	$0	$0	$0	$0	$0	$6,059	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$3,233	$0	$0	$0	$0	$0	$0	$6,059	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$77,727	$0	$0	$0	$0	$0	$0	$17,934	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$77,727	$0	$0	$0	$0	$0	$0	$17,934	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$77,727	$0	$0	$0	$0	$0	$0	$122,399	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28177			**OFFICE OF CULTURAL AFFAIRS**												
28177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28177			**TOTAL OFFICE OF CULTURAL AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**												
28178	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**												
28180	**2000**		**SUPPORT SERVICES**												
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**												
28187	**2000**		**SUPPORT SERVICES**												
28187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**												
28189	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$9,010	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,243	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$11,304**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$5,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28190			**TOTAL GRADS - INSTRUCTION**	**$5,930**	**$0**	**$0**	**$11,304**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$75,867	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$75,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$10,648	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,517	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,474	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,388	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,072	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$96,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$11,512	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$11,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,653	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$718	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$14,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$27,075	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$27,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$27,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$41,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$137,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$973	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$973	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$1,067	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,067	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$2,364	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$4,150	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,923**	**$0**	**$0**	**$4,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,923**	**$0**	**$0**	**$4,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$1,923**	**$0**	**$0**	**$6,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$85,579**	**$0**	**$0**	**$17,818**	**$178,138**	**$0**	**$0**	**$122,399**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$76**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,881	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,881**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$4,220	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,361	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,150	$0	$424	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,150**	**$0**	**$424**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$7,117**	**$0**	**$424**	**$2,881**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56114	Library And Audio-Visual	$0	$0	$0	$0	$4,823	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$1,393	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,393**	**$280**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$2,189	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$29,382	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,382**	**$2,189**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,675**	**$5,469**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$4,975	$0	$0	$0	$0	$40	$135	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$6,725**	**$0**	**$0**	**$0**	**$0**	**$40**	**$135**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$8,368	$0	$0	$0	$0	$1,467	$320	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$8,368**	**$0**	**$0**	**$0**	**$0**	**$1,467**	**$320**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$15**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$15,107**	**$0**	**$0**	**$0**	**$0**	**$1,507**	**$1,455**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$4,391	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,391**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$14,181	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$14,181	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$14,181	$4,391	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$3,668	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$3,668	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$326	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$3,994	$0	$0	$0	$0	$0	$0	$0
29102	2700		STUDENT TRANSPORTATION												
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$15,107	$0	$0	$8,817	$0	$47,363	$11,315	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$9,091	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$9,091	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,264	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$182	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$491	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$912	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$3,123	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,350	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$7,300	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$4,564	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$4,564	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$30,077	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$30,077	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$15,107	$0	$0	$15,933	$0	$47,787	$44,273	$0	$0	$0	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$390	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$518,524	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$519,404	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$69,426	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9,987	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$30,938	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$7,261	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3,518	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$121,853	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$24,534	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$32,791	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$57,325	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$776	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$292,739	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$293,515	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$17,935	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56113	Software	$0	$0	$0	$0	$639	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$60,634	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$79,207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,235	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,074,539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$254,391	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$7,139	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$110,728	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$372,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$50,513	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,273	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$22,407	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,252	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$14,368	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,237	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,508	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$103,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,573	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$477,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3,451	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,604	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$3,604	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$51,773	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$51,773	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$7,214	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,037	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,949	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,789	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,062	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$18,336	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$70,370	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$551,005	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$1,625,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,936	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,936**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,936**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$28,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$28,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$28,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$1,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$1,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$19,992	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$19,992	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$20,136	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$5,416	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$5,416	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$5,416	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$29,457	$0	$0	$0	$0	$25,551	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$29,457**	**$0**	**$0**	**$0**	**$0**	**$29,487**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$44,564**	**$0**	**$0**	**$1,641,477**	**$0**	**$77,274**	**$44,273**	**$0**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$306,417**	**$387,482**	**$8,736**	**$8,128,728**	**$111,693,898**	**$266,722**	**$595,227**	**$221,388**	**$155,802**	**$359,757**	**$344,796**	**$110,712**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$1,740,184	$878,732	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,740,184**	**$878,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$1,351,234	$45,332,341	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,351,234**	**$45,332,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$8,309	$184,406	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$8,309	$184,406	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$44,274	$4,484,766	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$13,760	$566,410	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$115,218	$3,769,528	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$173,252	$8,820,705	$0	$0	$0	$0	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$3,272,979	$55,216,184	$0	$0	$0	$0	$0	$0	$0
31100			TOTAL BOND BUILDING	$0	$0	$0	$3,272,979	$55,216,184	$0	$0	$0	$0	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$97,185	$0	$258,100	$0	$0	$221,979	$57,816	$66,396	$143,569	$218,298	$0	$48,961
		54640	Rental - Lease To Purchase	$0	$252,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$97,185	$252,902	$258,100	$0	$0	$221,979	$57,816	$66,396	$143,569	$218,298	$0	$48,961
31200	4000		SUBTOTAL CAPITAL OUTLAY	$97,185	$252,902	$258,100	$0	$0	$221,979	$57,816	$66,396	$143,569	$218,298	$0	$48,961
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$97,185	$252,902	$258,100	$0	$0	$221,979	$57,816	$66,396	$143,569	$218,298	$0	$48,961
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$2,128,380	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$286,940	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$2,415,321	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$388,553	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$58,905	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$877,517	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,324,974	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$206,893	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$206,893	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$3,947,188	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$3,947,188	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$1,732,827	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,732,827	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$2,705,334	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$259,245	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,901,318	$0	$0	$0	$0	$1,520	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,865,897**	**$0**	**$0**	**$0**	**$0**	**$1,520**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$7,598,723**	**$0**	**$0**	**$0**	**$0**	**$1,520**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$7,598,723**	**$0**	**$0**	**$0**	**$0**	**$1,520**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$6,289,954	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,289,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$14,027	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$135,719	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$149,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$6,439,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$6,439,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$2,242	$0	$574,448	$0	$0	$0	$0	$1,837	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,242**	**$0**	**$574,448**	**$0**	**$0**	**$0**	**$0**	**$1,837**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,242**	**$0**	**$574,448**	**$0**	**$0**	**$0**	**$0**	**$1,837**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$2,242**	**$0**	**$574,448**	**$0**	**$0**	**$0**	**$0**	**$1,837**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$65,984	$0	$0	$0	$52,471,292	$0	$0	$0	$0	$13,714	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$65,984**	**$0**	**$0**	**$0**	**$52,471,292**	**$0**	**$0**	**$0**	**$0**	**$13,714**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$7,305	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$7,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$24,179	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$6,331,979	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$697,188	$0	$0	$0	$0	$38,730	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$11,611,119	$0	$0	$0	$0	$22,740	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$18,664,465**	**$0**	**$0**	**$0**	**$0**	**$61,470**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$65,984**	**$0**	**$7,305**	**$0**	**$71,135,757**	**$0**	**$0**	**$0**	**$0**	**$75,184**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$65,984**	**$0**	**$9,547**	**$0**	**$71,710,204**	**$0**	**$0**	**$0**	**$0**	**$77,020**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$14,674	$273,304	$0	$0	$0	$0	$915	$600	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$14,674**	**$273,304**	**$0**	**$0**	**$0**	**$0**	**$915**	**$600**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$14,674**	**$273,304**	**$0**	**$0**	**$0**	**$0**	**$915**	**$600**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$14,674**	**$273,304**	**$0**	**$0**	**$0**	**$0**	**$915**	**$600**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$2,951	$0	$0	$998,475	$9,271,196	$0	$0	$0	$0	$24,087	$82,208	$0
		54500	Construction Services	$0	$0	$0	$584,212	$9,397,626	$0	$0	$10,849	$0	$401	$0	$34,467
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,951**	**$0**	**$0**	**$1,582,687**	**$18,668,822**	**$0**	**$0**	**$10,849**	**$0**	**$24,488**	**$82,208**	**$34,467**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$1,784	$1,081,443	$0	$0	$0	$0	$0	$4,680	$0
		56118	General Supplies and Materials	$0	$0	$0	$415,895	$3,067,964	$0	$0	$0	$0	$1,820	$12,069	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$417,679**	**$4,149,407**	**$0**	**$0**	**$0**	**$0**	**$1,820**	**$16,749**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$834,108	$801,866	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$9,933	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$82,393	$2,021,778	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$6,678	$0	$8,573	$109,056	$5,262,774	$0	$1,287	$5,844	$10,958	$17,715	$10,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		57000	SUBTOTAL PROPERTY	$6,678	$0	$8,573	$1,025,557	$8,096,350	$0	$1,287	$5,844	$10,958	$17,715	$10,000	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$9,629	$0	$8,573	$3,025,923	$30,914,579	$0	$1,287	$16,693	$10,958	$44,023	$108,957	$34,467
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$9,629	$0	$8,573	$3,040,597	$31,187,884	$0	$1,287	$16,693	$10,958	$44,938	$109,557	$34,467
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$252,099	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$52,964	$418,535	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$52,964	$670,633	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$130,534	$772,644	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$130,534	$772,644	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$45,675	$841,329	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$39,432	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$85,107	$841,329	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$86,458	$593,966	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$382,343	$2,364,085	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$468,801	$2,958,051	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$737,406	$5,242,657	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$737,406	$5,242,657	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$172,798	$252,902	$276,220	$7,050,983	$181,342,541	$221,979	$59,103	$83,089	$154,527	$341,777	$109,557	$83,428
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$44,622	$631,200	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$44,622	$631,200	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$44,622	$631,200	$0	$0	$0	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$44,622	$631,200	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$3,470,000	$48,281,791	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$787,065	$21,154,625	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$4,257,065	$69,436,416	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$4,257,065	$69,437,032	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$4,301,687	$70,068,232	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$4,615	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$4,615	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,615	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,615	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$4,615	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$3,670	$55,281	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$3,670	$55,281	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$3,670	$55,281	$0	$0	$0	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$3,670	$55,281	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$270,000	$9,250,000	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$33,638	$523,250	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$303,638**	**$9,773,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$303,638**	**$9,773,491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$307,307**	**$9,828,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$4,608,995**	**$79,897,004**	**$0**	**$0**	**$4,615**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,896,988**	**$3,608,376**	**$3,099,379**	**$63,500,041**	**$1,037,738,538**	**$2,804,932**	**$2,627,909**	**$1,856,411**	**$2,177,028**	**$3,834,764**	**$3,102,920**	**$1,135,589**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$12,479,896	$1,061,097	$9,236,257	$12,647,113	$10,232,796	$8,917,912	$1,714,210	$23,292,847	$768,322	$20,998,408	$488,780	$1,534,960
		51200	Overtime Expense	$0	$0	$0	$0	$0	$988	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$598,441	$1,000	$225,372	$632,581	$472,809	$323,190	$96,985	$697,872	$41,168	$1,360,427	$20,747	$83,390
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,078,337**	**$1,062,097**	**$9,461,629**	**$13,279,694**	**$10,705,604**	**$9,242,089**	**$1,811,195**	**$23,990,719**	**$809,490**	**$22,358,835**	**$509,527**	**$1,618,351**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,783,147	$147,711	$1,260,730	$1,728,538	$1,449,179	$1,250,573	$247,334	$3,224,021	$108,615	$2,949,285	$72,789	$211,861
		52112	ERA - Retiree Health	$256,881	$21,282	$182,373	$249,380	$208,478	$178,450	$35,588	$463,896	$15,625	$424,491	$10,557	$30,484
		52210	FICA Payments	$754,268	$60,739	$540,449	$747,199	$627,862	$520,570	$105,096	$1,417,232	$46,695	$1,312,151	$29,033	$93,413
		52220	Medicare Payments	$176,403	$14,205	$126,633	$174,750	$146,834	$121,746	$24,579	$331,449	$10,919	$306,874	$6,790	$21,765
		52311	Health and Medical Premiums	$1,209,959	$114,631	$1,062,873	$1,166,166	$961,290	$1,036,766	$187,928	$2,011,898	$76,509	$1,764,133	$67,976	$191,298
		52312	Life	$7,814	$1,346	$5,809	$16,691	$7,100	$5,972	$456	$24,364	$197	$25,348	$324	$2,108
		52313	Dental	$77,810	$5,886	$63,790	$55,703	$59,143	$64,767	$11,668	$0	$4,632	$128,805	$3,145	$10,267
		52314	Vision	$0	$1,079	$11,659	$43	$10,360	$11,863	$2,086	$0	$836	$24,926	$638	$1,767
		52315	Disability	$0	$2,161	$3,216	$0	$13,118	$0	$0	$30,762	$0	$18,247	$1,069	$9,081
		52316	Other Insurance	$14	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,035
		52500	Unemployment Compensation	$149	$4,327	$1,246	$0	$78,642	$847	$9,203	$15,252	$0	$105,730	$1,200	$7,669
		52710	Workers Compensation Premium	$141,377	$208	$134,813	$0	$355,687	$130,400	$24,641	$321,361	$16,520	$309,999	$8,701	$31,926
		52720	Workers Compensation Employer's Fee	$3,995	$0	$4,371	$3,204	$2,467	$2,667	$453	$4,403	$259	$3,807	$111	$454
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,411,815**	**$373,667**	**$3,397,962**	**$4,141,674**	**$3,920,161**	**$3,324,621**	**$649,032**	**$7,844,638**	**$280,807**	**$7,373,797**	**$202,333**	**$638,127**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$36,779	$1,000	$6,643	$4,987	$25,821	$18,595	$4,231	$88,178	$0	$55,402	$1,150	$3,515
		53414	Other Services	$0	$27,926	$0	$0	$897	$0	$8,014	$0	$0	$0	$1,653	$0
		53711	Other Charges	$64,818	$2,212	$5,425	$753	$34,551	$6,571	$15,466	$40,457	$9,542	$34,240	$1,032	$25,521
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$3,240	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$101,597**	**$31,137**	**$12,068**	**$5,740**	**$61,270**	**$25,166**	**$27,711**	**$131,875**	**$9,542**	**$89,643**	**$3,835**	**$29,036**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,994	$0	$0	$16,672	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$473	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$19,513	$0	$0	$0	$0	$194,091	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21,508**	**$0**	**$0**	**$16,672**	**$0**	**$194,091**	**$473**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$401	$0	$1,026	$0	$0	$3,674	$1,240	$192	$0	$1,333	$0	$4,901
		55817	Student Travel	$85,184	$0	$190,737	$3,348	$125,330	$66,355	$24,974	$397,179	$22,363	$257,270	$4,321	$33,164
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$2,786	$2,105	$2,197	$1,301	$966	$441	$255	$10,737	$0	$6,023	$0	$3,122
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$26,387	$0	$14,363	$0	$0
		55915	Other Contract Services	$102,449	$2,091	$771	$9,281	$52,687	$41,863	$25,214	$25,472	$4,832	$253,540	$35,965	$67,020
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$190,822**	**$4,196**	**$194,731**	**$13,930**	**$178,983**	**$112,333**	**$51,683**	**$459,967**	**$27,195**	**$532,530**	**$40,286**	**$108,207**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$2,101	$1,786	$0	$0	$0	$36,637	$28,944	$30,156	$735	$134,813	$203	$48
		56113	Software	$325	$5,427	$381	$3,313	$7,588	$78,387	$33,932	$1,827	$699	$113,314	$3,237	$0
		56118	General Supplies and Materials	$249,292	$11,014	$184,837	$175,099	$169,391	$86,435	$29,192	$440,328	$7,259	$813,586	$15,946	$65,054
		56000	**SUBTOTAL SUPPLIES**	**$251,718**	**$18,227**	**$185,218**	**$178,412**	**$176,979**	**$201,459**	**$92,067**	**$472,312**	**$8,692**	**$1,061,713**	**$19,386**	**$65,101**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,214	$0	$5,319
		57332	Supply Assets ($5,000 or less)	$1,849	$40,240	$0	$0	$68,663	$2,601	$16,382	$148,646	$0	$247,122	$1,139	$27,585
		57000	**SUBTOTAL PROPERTY**	**$1,849**	**$40,240**	**$0**	**$0**	**$68,663**	**$2,601**	**$16,382**	**$148,646**	**$0**	**$282,335**	**$1,139**	**$32,904**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$18,036,137**	**$1,529,564**	**$13,251,608**	**$17,619,451**	**$15,133,167**	**$12,908,269**	**$2,648,070**	**$33,064,829**	**$1,135,727**	**$31,892,945**	**$776,979**	**$2,491,726**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
11000	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,411,312	$158,462	$703,950	$513,567	$1,512,557	$913,904	$238,337	$3,532,590	$40,436	$2,059,908	$179,556	$242,856
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$23,625	$0	$21,717	$3,344	$879	$46,561	$2,123	$20,869	$5,047	$33,759	$9,450	$1,450
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$1,434,937**	**$158,462**	**$725,667**	**$516,911**	**$1,513,436**	**$960,466**	**$240,460**	**$3,553,459**	**$45,483**	**$2,093,667**	**$189,006**	**$244,306**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$199,383	$22,026	$101,115	$69,664	$209,957	$133,366	$35,544	$489,858	$6,322	$289,637	$26,373	$34,713
		52112	ERA - Retiree Health	$28,689	$3,170	$14,549	$10,288	$29,859	$19,107	$5,115	$70,483	$910	$41,700	$3,794	$4,998
		52210	FICA Payments	$81,598	$9,136	$40,961	$30,272	$89,669	$54,828	$14,821	$209,667	$2,743	$125,552	$10,541	$14,298
		52220	Medicare Payments	$19,084	$2,137	$9,579	$7,080	$20,844	$13,153	$3,466	$49,207	$642	$29,363	$2,465	$3,344
		52311	Health and Medical Premiums	$155,178	$14,167	$94,787	$39,833	$131,288	$104,397	$18,612	$291,547	$0	$133,905	$19,091	$22,775
		52312	Life	$841	$130	$439	$587	$853	$597	$51	$3,298	$8	$1,840	$112	$218
		52313	Dental	$9,848	$1,348	$4,702	$2,333	$8,088	$5,884	$1,011	$0	$440	$7,535	$999	$1,767
		52314	Vision	$0	$234	$780	$0	$1,455	$1,110	$192	$0	$0	$1,493	$189	$336
		52315	Disability	$0	$561	$480	$0	$1,922	$0	$0	$8,209	$0	$1,788	$0	$1,188
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$20	$975	$0	$0	$0	$391	$345	$2,419	$0	$7,092	$408	$0
		52710	Workers Compensation Premium	$13,715	$21	$11,327	$0	$48,354	$16,393	$1,590	$50,312	$413	$33,333	$2,696	$849
		52720	Workers Compensation Employer's Fee	$260	$0	$273	$97	$275	$194	$41	$554	$5	$230	$38	$39
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$508,615**	**$53,905**	**$278,993**	**$160,155**	**$542,564**	**$349,420**	**$80,787**	**$1,175,556**	**$11,483**	**$673,468**	**$66,707**	**$84,524**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$195,509	$355,234	$179,104	$0	$16,050	$0	$2,500	$5,664	$3,756	$26,498
		53212	Speech Therapists - Contracted	$212,688	$0	$400,980	$875,074	$559,404	$270,024	$0	$316,656	$15,479	$579,734	$21,018	$59,399
		53213	Occupational Therapists - Contracted	$0	$0	$156,679	$316,533	$131,379	$0	$29,197	$107,171	$11,084	$339,367	$0	$0
		53214	Therapists - Contracted	$85,765	$0	$56,548	$261,647	$131,483	$7,320	$11,654	$137,153	$0	$3,876	$0	$38,368
		53215	Psychologists/Counselors - Contracted	$24,055	$0	$3,650	$222,003	$9,990	$17,150	$0	$0	$9,558	$13,105	$0	$48,694
		53216	Audiologists - Contracted	$27,964	$0	$15,559	$13,066	$15,095	$0	$0	$0	$0	$0	$0	$500
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146,823	$0	$0
		53218	Specialists - Contracted	$20,296	$95,192	$102,446	$106,720	$0	$0	$4,850	$49,983	$14,175	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$2,360	$0	$0	$0
		53330	Professional Development	$0	$0	$2,926	$0	$5,351	$2,685	$1,403	$1,111	$0	$12,278	$4,188	$150
		53414	Other Services	$0	$40,020	$0	$0	$0	$9,226	$0	$21,513	$4,491	$0	$19,849	$2,000
		53711	Other Charges	$0	$0	$0	$0	$0	$200	$15,224	$5,037	$0	$129	$0	$250
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$370,768**	**$135,212**	**$934,297**	**$2,150,276**	**$1,031,806**	**$306,605**	**$78,377**	**$638,624**	**$59,647**	**$1,100,975**	**$48,811**	**$175,860**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$8	$98	$0	$0	$0	$1,032	$0	$5,200	$29	$1,354	$0	$473
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$730	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$41,125	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$29,811	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,136	$0	$0	$56,949	$0	$0	$0	$0	$0	$12,028	$2,952	$140
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$2,144**	**$98**	**$29,811**	**$56,949**	**$0**	**$1,032**	**$0**	**$5,200**	**$41,154**	**$14,112**	**$2,952**	**$613**
			56000 SUPPLIES												
		56113	Software	$0	$1,200	$0	$0	$178	$0	$0	$3,229	$0	$6,326	$5,055	$0
		56118	General Supplies and Materials	$2,854	$273	$3,843	$206,742	$6,280	$8,310	$2,408	$33,561	$156	$13,082	$800	$29,714
			56000 SUBTOTAL SUPPLIES	**$2,854**	**$1,473**	**$3,843**	**$206,742**	**$6,458**	**$8,310**	**$2,408**	**$36,790**	**$156**	**$19,408**	**$5,855**	**$29,714**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$12,899	$0	$2,484	$0	$2,990	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,899**	**$0**	**$2,484**	**$0**	**$2,990**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$2,319,318**	**$349,150**	**$1,972,611**	**$3,091,034**	**$3,094,264**	**$1,638,731**	**$402,032**	**$5,412,148**	**$157,922**	**$3,904,620**	**$313,332**	**$535,018**
11000	2200		SUPPORT SERVICES-INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$471,554	$0	$187,814	$366,099	$233,152	$327,152	$0	$1,343,827	$37,452	$646,226	$0	$42,863

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0
		51300	Additional Compensation	$9,679	$0	$8,694	$2,382	$0	$685	$0	$8,305	$0	$613	$550	$600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$481,233**	**$0**	**$196,508**	**$368,481**	**$233,152**	**$327,837**	**$0**	**$1,352,337**	**$37,452**	**$646,839**	**$550**	**$43,463**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$66,891	$0	$27,332	$50,504	$31,922	$44,172	$0	$187,850	$5,206	$89,233	$76	$6,041
		52112	ERA - Retiree Health	$9,625	$0	$3,936	$7,268	$4,593	$6,355	$0	$27,030	$749	$12,839	$11	$869
		52210	FICA Payments	$26,747	$0	$10,781	$20,410	$13,358	$18,670	$0	$77,303	$1,973	$38,586	$34	$2,695
		52220	Medicare Payments	$6,255	$0	$2,522	$4,773	$3,124	$4,367	$0	$18,361	$462	$9,024	$8	$630
		52311	Health and Medical Premiums	$74,492	$0	$43,275	$58,371	$31,704	$30,305	$0	$128,690	$6,837	$42,154	$0	$0
		52312	Life	$374	$0	$188	$779	$166	$145	$0	$1,375	$8	$661	$0	$56
		52313	Dental	$4,091	$0	$2,336	$3,310	$1,838	$1,543	$0	$0	$422	$3,476	$0	$0
		52314	Vision	$0	$0	$515	$0	$260	$272	$0	$0	$73	$587	$0	$0
		52315	Disability	$0	$0	$129	$0	$386	$0	$0	$2,091	$0	$584	$0	$288
		52500	Unemployment Compensation	$20	$0	$0	$0	$0	$0	$0	$767	$0	$1,667	$0	$0
		52710	Workers Compensation Premium	$5,486	$0	$3,036	$0	$7,061	$3,839	$0	$15,960	$377	$7,834	$0	$643
		52720	Workers Compensation Employer's Fee	$121	$0	$117	$123	$53	$61	$0	$222	$5	$103	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$194,102**	**$0**	**$94,165**	**$145,538**	**$94,466**	**$109,729**	**$0**	**$459,649**	**$16,112**	**$206,748**	**$130**	**$11,232**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,964	$0	$1,757	$0	$2,052	$12,711	$0	$19,928	$0	$6,544	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$135,612	$232	$0	$0	$0
		53711	Other Charges	$23	$0	$0	$0	$0	$563	$0	$11,720	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,987**	**$0**	**$1,757**	**$0**	**$2,052**	**$13,275**	**$0**	**$167,260**	**$232**	**$6,544**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,099	$0	$0	$0	$0	$1,081	$0	$12	$0	$0	$0	$148
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$15,481	$0	$0	$0	$0	$0	$52,698	$10,436	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,099**	**$0**	**$0**	**$15,481**	**$0**	**$1,081**	**$0**	**$12**	**$0**	**$52,698**	**$10,436**	**$148**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$3,022	$0	$0	$0	$0	$29,179	$0	$22,257	$1,100	$0
		56114	Library And Audio-Visual	$24,883	$0	$22,583	$0	$29,894	$6,292	$0	$145,470	$0	$29,873	$204	$0
		56118	General Supplies and Materials	$4,539	$10,926	$19,907	$14,307	$0	$44,459	$0	$25,984	$0	$47,053	$2,774	$793
		56000	**SUBTOTAL SUPPLIES**	**$29,421**	**$10,926**	**$45,512**	**$14,307**	**$29,894**	**$50,751**	**$0**	**$200,634**	**$0**	**$99,182**	**$4,078**	**$793**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,372	$0	$2,874	$0	$36,345	$0	$929
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,372**	**$0**	**$2,874**	**$0**	**$36,345**	**$0**	**$929**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$707,842**	**$10,926**	**$337,941**	**$543,806**	**$359,564**	**$504,045**	**$0**	**$2,182,766**	**$53,797**	**$1,048,356**	**$15,193**	**$56,566**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$327,267	$0	$153,616	$628,794	$403,053	$394,228	$123,679	$397,688	$33,000	$617,967	$0	$107,197
		51200	Overtime Expense	$0	$0	$0	$1,568	$0	$337	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,928	$0	$715	$19,707	$1,500	$25,842	$10,525	$1,800	$0	$15,000	$0	$1,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$330,195**	**$0**	**$154,331**	**$650,069**	**$404,553**	**$420,407**	**$134,204**	**$399,488**	**$33,000**	**$632,967**	**$0**	**$108,697**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$45,897	$0	$21,452	$81,677	$54,124	$55,198	$18,655	$55,529	$4,587	$87,621	$0	$14,525
		52112	ERA - Retiree Health	$6,604	$0	$3,087	$12,057	$7,787	$7,942	$2,684	$7,990	$660	$12,607	$0	$2,090
		52210	FICA Payments	$17,998	$0	$9,078	$38,483	$24,504	$24,315	$7,848	$19,688	$2,046	$37,203	$0	$6,273
		52220	Medicare Payments	$4,415	$0	$2,123	$9,000	$5,731	$5,686	$1,836	$5,626	$479	$8,791	$0	$1,467
		52311	Health and Medical Premiums	$31,246	$0	$11,261	$43,813	$16,055	$34,585	$7,925	$22,187	$0	$32,910	$0	$10,584
		52312	Life	$121	$0	$57	$594	$156	$174	$23	$226	$4	$442	$0	$56
		52313	Dental	$2,085	$0	$570	$2,833	$1,546	$2,305	$373	$0	$0	$2,858	$0	$587
		52314	Vision	$0	$0	$45	$0	$214	$400	$76	$0	$3	$551	$0	$102
		52315	Disability	$0	$0	$62	$0	$600	$0	$0	$538	$0	$567	$0	$843

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192
		52500	Unemployment Compensation	$20	$0	$0	$0	$0	$0	$230	$127	$0	$0	$0	$0
		52710	Workers Compensation Premium	$3,589	$0	$2,317	$0	$4,189	$5,545	$1,590	$2,652	$629	$0	$0	$1,635
		52720	Workers Compensation Employer's Fee	$40	$0	$34	$159	$48	$110	$20	$37	$2	$73	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$112,015**	**$0**	**$50,084**	**$188,617**	**$114,954**	**$136,260**	**$41,259**	**$114,600**	**$8,409**	**$183,623**	**$0**	**$38,376**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,406	$0	$10,040	$18,975	$3,711	$11,604	$3,057	$15,044	$650	$22,280	$0	$1,650
		53411	Auditing	$20,884	$22,209	$31,833	$45,289	$37,450	$43,486	$19,294	$49,421	$9,985	$29,367	$16,843	$17,545
		53412	Bond/Board Elections	$8,343	$0	$0	$12,057	$0	$0	$1,608	$9,455	$0	$0	$0	$0
		53413	Legal	$16,478	$14,538	$31,206	$49,493	$34,492	$46,593	$18,196	$51,133	$195	$769,557	$4,726	$2,839
		53414	Other Services	$0	$0	$250	$0	$6,399	$1,100	$0	$4,660	$2,564	$35,000	$0	$0
		53711	Other Charges	$15,312	$0	$7,584	$25,067	$10,515	$16,506	$4,001	$58,896	$3,018	$34,379	$0	$9,647
		53712	County Tax Collection Costs	$3,565	$0	$1,418	$1,986	$1,621	$2,015	$1,039	$4,901	$231	$3,716	$0	$450
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$3,241	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$70,988**	**$36,747**	**$82,330**	**$152,868**	**$94,189**	**$124,545**	**$47,194**	**$193,510**	**$16,643**	**$894,298**	**$21,568**	**$32,131**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$1,886	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,886**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,517	$1,882	$3,684	$40,164	$227	$21,056	$1,644	$0	$199	$4,501	$91	$1,275
		55811	Board Travel	$264	$0	$6,223	$0	$2,080	$7,208	$837	$9,431	$1,571	$25,362	$0	$16,122
		55812	Board Training	$3,232	$0	$1,094	$13,275	$3,985	$950	$3,012	$6,839	$1,050	$9,384	$2,038	$6,423
		55813	Employee Travel - Non-Teachers	$6,124	$0	$0	$1,778	$0	$4,982	$878	$4,806	$1,742	$12,063	$0	$7,069
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,674	$9,645	$3,000	$32,055	$0	$94,466	$1,932	$0	$0	$34,849	$9,201	$43,577
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$17,811**	**$11,527**	**$14,000**	**$87,272**	**$6,292**	**$128,707**	**$8,303**	**$21,075**	**$4,561**	**$86,160**	**$11,329**	**$74,466**
		56000	**SUPPLIES**												
		56113	Software	$216	$0	$0	$0	$0	$0	$0	$0	$155	$2,030	$0	$0
		56115	Board Expenses	$13,042	$0	$8,045	$0	$1,636	$0	$0	$2,243	$4,620	$800	$0	$1,300
		56118	General Supplies and Materials	$7,222	$0	$15,181	$21,222	$4,734	$14,533	$1,548	$4,888	$427	$7,870	$0	$4,903
		56000	**SUBTOTAL SUPPLIES**	**$20,479**	**$0**	**$23,226**	**$21,222**	**$6,370**	**$14,533**	**$1,548**	**$7,131**	**$5,202**	**$10,701**	**$0**	**$6,203**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$243	$0	$0	$1,073	$0	$929
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243**	**$0**	**$0**	**$1,073**	**$0**	**$929**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$551,489**	**$48,274**	**$323,972**	**$1,100,047**	**$626,358**	**$824,452**	**$232,751**	**$737,690**	**$67,816**	**$1,808,822**	**$32,897**	**$260,803**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,722,309	$286,518	$1,231,949	$1,317,946	$1,228,801	$1,359,448	$205,911	$2,961,317	$64,995	$2,725,741	$148,304	$331,788
		51200	Overtime Expense	$0	$0	$0	$533	$0	$6,533	$0	$25	$0	$0	$0	$0
		51300	Additional Compensation	$23,100	$5,000	$0	$23,543	$7,729	$31,795	$2,325	$9,171	$1,500	$13,064	$12,500	$2,877
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,745,409**	**$291,518**	**$1,231,949**	**$1,342,022**	**$1,236,531**	**$1,397,776**	**$208,236**	**$2,970,513**	**$66,495**	**$2,738,804**	**$160,804**	**$334,665**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$241,084	$39,955	$171,206	$182,167	$170,618	$192,957	$28,893	$406,689	$7,159	$380,750	$23,684	$44,474
		52112	ERA - Retiree Health	$34,689	$5,751	$24,635	$26,563	$24,549	$27,764	$4,157	$58,517	$1,030	$54,784	$3,285	$6,399
		52210	FICA Payments	$100,511	$17,059	$68,863	$79,437	$74,034	$78,585	$11,210	$175,547	$3,872	$162,319	$9,843	$18,834
		52220	Medicare Payments	$23,507	$3,990	$16,105	$18,578	$17,314	$18,379	$2,622	$41,361	$905	$37,962	$2,302	$4,405
		52311	Health and Medical Premiums	$141,080	$20,910	$194,211	$88,453	$140,694	$186,403	$48,736	$222,483	$8,873	$200,789	$5,986	$46,045
		52312	Life	$855	$330	$777	$2,026	$867	$852	$56	$2,946	$17	$3,417	$81	$454
		52313	Dental	$9,570	$1,515	$10,550	$4,243	$7,643	$12,123	$2,316	$0	$467	$22,919	$957	$3,293
		52314	Vision	$0	$287	$2,023	$0	$1,236	$2,282	$399	$0	$99	$4,325	$216	$490
		52315	Disability	$0	$991	$617	$0	$1,548	$0	$0	$3,644	$0	$1,863	$34	$1,753
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$20	$1,965	$0	$0	$0	$0	$575	$1,945	$0	$8,356	$307	$0
		52710	Workers Compensation Premium	$19,369	$56	$18,576	$0	$12,435	$19,709	$3,974	$40,217	$650	$39,272	$2,272	$4,487
		52720	Workers Compensation Employer's Fee	$296	$0	$481	$372	$272	$280	$42	$517	$10	$497	$25	$75
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$941	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$570,980**	**$92,809**	**$508,045**	**$401,840**	**$451,211**	**$539,335**	**$103,920**	**$953,865**	**$23,082**	**$917,253**	**$48,992**	**$130,710**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$9,365	$300	$10,347	$0	$0	$6,439	$338	$18,667	$0	$5,019	$725	$600
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		53711	Other Charges	$69	$3,903	$0	$123	$0	$2,232	$0	$125	$0	$10,911	$2,779	$68
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,434**	**$4,203**	**$10,347**	**$123**	**$0**	**$8,672**	**$338**	**$18,793**	**$0**	**$15,930**	**$4,504**	**$668**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,928	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$3,529	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,529**	**$0**	**$0**	**$0**	**$2,928**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$649	$1,651	$615	$0	$0	$2,108	$478	$2,130	$0	$1,764	$195	$786
		55915	Other Contract Services	$0	$233	$0	$560	$0	$0	$0	$0	$0	$0	$559	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$649**	**$1,884**	**$615**	**$560**	**$0**	**$2,108**	**$478**	**$2,130**	**$0**	**$1,764**	**$754**	**$786**
		56000	**SUPPLIES**												
		56113	Software	$0	$875	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$18,735	$4,598	$13,117	$31,758	$5,255	$10,448	$764	$29,037	$1,175	$12,237	$12,845	$4,993
		56000	**SUBTOTAL SUPPLIES**	**$18,735**	**$5,473**	**$13,117**	**$31,758**	**$5,255**	**$10,848**	**$764**	**$29,037**	**$1,175**	**$12,237**	**$12,845**	**$4,993**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$117	$9,852	$0	$394	$1,017	$0	$178	$2,096	$0	$1,991	$0	$864
		57000	**SUBTOTAL PROPERTY**	**$117**	**$9,852**	**$0**	**$394**	**$1,017**	**$0**	**$178**	**$2,096**	**$0**	**$1,991**	**$0**	**$864**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,345,324**	**$405,740**	**$1,764,073**	**$1,780,226**	**$1,694,014**	**$1,958,739**	**$313,915**	**$3,979,362**	**$90,751**	**$3,687,979**	**$227,900**	**$472,686**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$512,477	$0	$635,046	$682,357	$976,296	$509,729	$101,853	$1,321,274	$66,943	$1,039,619	$0	$118,508
		51200	Overtime Expense	$0	$0	$0	$8,241	$0	$654	$0	$222	$0	$0	$0	$0
		51300	Additional Compensation	$7,340	$0	$276	$25,775	$7,732	$5,731	$10,358	$39,874	$0	$10,754	$0	$12,300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$519,817**	**$0**	**$635,321**	**$716,373**	**$984,028**	**$516,114**	**$112,211**	**$1,361,369**	**$66,943**	**$1,050,373**	**$0**	**$130,808**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$72,255	$0	$88,026	$99,082	$134,117	$70,944	$15,597	$181,789	$9,305	$134,439	$0	$18,182
		52112	ERA - Retiree Health	$10,396	$0	$12,666	$14,383	$19,297	$10,208	$2,244	$26,156	$1,339	$20,343	$0	$2,616
		52210	FICA Payments	$29,572	$0	$37,146	$42,350	$57,910	$29,152	$6,090	$79,888	$3,633	$63,543	$0	$7,578
		52220	Medicare Payments	$6,916	$0	$8,688	$9,905	$13,543	$6,818	$1,424	$18,813	$850	$14,861	$0	$1,772
		52311	Health and Medical Premiums	$45,588	$0	$49,300	$57,939	$84,090	$65,717	$17,169	$97,257	$10,984	$44,238	$0	$11,831
		52312	Life	$246	$0	$305	$1,004	$577	$307	$27	$1,855	$23	$1,189	$0	$169
		52313	Dental	$4,085	$0	$3,900	$2,726	$5,946	$3,842	$1,099	$0	$542	$7,924	$0	$1,458
		52314	Vision	$0	$0	$714	$0	$1,130	$737	$177	$0	$102	$1,433	$0	$268
		52315	Disability	$0	$0	$292	$0	$1,535	$0	$0	$2,647	$0	$970	$0	$1,162
		52316	Other Insurance	$0	$0	$0	$0	$5,212	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$20	$0	$0	$0	$0	$699	$460	$700	$0	$3,108	$0	$0
		52710	Workers Compensation Premium	$5,723	$0	$9,521	$0	$1,467	$8,000	$2,385	$14,566	$405	$14,613	$923	$1,861
		52720	Workers Compensation Employer's Fee	$85	$0	$185	$172	$189	$103	$22	$335	$14	$196	$0	$28
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$174,885**	**$0**	**$210,742**	**$227,562**	**$325,012**	**$196,526**	**$46,695**	**$424,005**	**$27,195**	**$306,858**	**$923**	**$46,925**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,243	$0	$12,269	$3,053	$34,095	$10,266	$9,637	$14,088	$1,300	$6,030	$0	$3,435
		53414	Other Services	$5,600	$116,511	$0	$883	$60,504	$0	$2,121	$181,932	$7,289	$3,216	$128,068	$0
		53711	Other Charges	$1,681	$673	$1,230	$1,948	$5,113	$4,806	$1,116	$6,454	$0	$86,236	$194	$336
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$12,524**	**$117,184**	**$13,499**	**$5,884**	**$99,712**	**$15,072**	**$12,874**	**$202,474**	**$8,589**	**$95,482**	**$128,262**	**$3,771**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,689	$0	$0	$620	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$2,793	$0	$0	$6,102	$0	$0	$10,355	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$7,325	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,807**	**$0**	**$0**	**$6,722**	**$0**	**$0**	**$10,355**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$3,700	$0	$0	$0	$0	$86	$0	$4,034	$0	$36,445	$8,522	$0
		55813	Employee Travel - Non-Teachers	$2,370	$0	$3,106	$124	$0	$574	$1,596	$2,816	$1,952	$9,463	$0	$1,443
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$1,758	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$41,743	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,166	$0	$12,971	$112,252	$32,033	$0	$50	$631	$0	$238,609	$600	$1,645
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,236**	**$0**	**$16,077**	**$112,376**	**$73,776**	**$659**	**$1,646**	**$9,239**	**$1,952**	**$284,517**	**$9,122**	**$3,088**
		56000	**SUPPLIES**												
		56113	Software	$261	$14,135	$0	$0	$119,198	$0	$5,758	$2,231	$0	$44,469	$6,879	$0
		56118	General Supplies and Materials	$8,221	$468	$45,458	$152,528	$96,808	$8,196	$4,358	$95,298	$853	$47,547	$656	$6,019
		56000	**SUBTOTAL SUPPLIES**	**$8,482**	**$14,603**	**$45,458**	**$152,528**	**$216,005**	**$8,196**	**$10,116**	**$97,529**	**$853**	**$92,016**	**$7,535**	**$6,019**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$374	$495	$0	$152	$7,195	$853	$32,304	$0	$864
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$374**	**$495**	**$0**	**$152**	**$7,195**	**$853**	**$32,304**	**$0**	**$864**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$726,944**	**$131,787**	**$921,097**	**$1,215,098**	**$1,711,836**	**$736,568**	**$183,693**	**$2,108,534**	**$106,385**	**$1,861,549**	**$156,197**	**$191,475**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,090,662	$24,998	$874,063	$1,541,045	$1,003,228	$813,235	$144,865	$2,564,504	$56,675	$914,162	$0	$236,992
		51200	Overtime Expense	$500	$0	$4,104	$6,034	$0	$1,654	$0	$33,887	$0	$0	$0	$0
		51300	Additional Compensation	$108,911	$0	$145	$50,183	$11,286	$71,303	$8,946	$2,624	$1,500	$137,640	$0	$12,178
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,200,073**	**$24,998**	**$878,311**	**$1,597,262**	**$1,014,513**	**$886,193**	**$153,812**	**$2,601,016**	**$58,175**	**$1,051,802**	**$0**	**$249,170**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$160,997	$3,460	$117,439	$207,031	$136,597	$121,062	$21,098	$351,756	$8,086	$144,234	$0	$34,214
		52112	ERA - Retiree Health	$23,164	$500	$16,898	$29,975	$19,558	$17,420	$3,036	$50,611	$1,164	$20,753	$0	$4,573
		52210	FICA Payments	$65,770	$1,287	$50,912	$90,233	$61,125	$52,022	$9,181	$149,833	$3,007	$62,697	$0	$13,785
		52220	Medicare Payments	$15,382	$301	$11,907	$21,104	$14,295	$12,166	$2,147	$35,298	$703	$14,663	$0	$3,224
		52311	Health and Medical Premiums	$181,381	$7,665	$95,713	$232,189	$122,165	$75,141	$11,309	$291,934	$18,476	$38,980	$0	$43,245
		52312	Life	$1,015	$56	$807	$3,866	$1,106	$1,040	$84	$3,285	$34	$1,392	$0	$500
		52313	Dental	$10,571	$234	$5,932	$10,461	$6,162	$7,316	$1,231	$0	$1,071	$4,810	$0	$2,372
		52314	Vision	$0	$94	$1,363	$0	$1,367	$1,725	$292	$0	$198	$1,125	$0	$478
		52315	Disability	$0	$0	$488	$0	$1,201	$0	$0	$5,081	$0	$500	$0	$1,682
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52500	Unemployment Compensation	$20	$232	$0	$35,069	$0	$4,941	$690	$1,646	$0	$3,779	$0	$0
		52710	Workers Compensation Premium	$20,277	$9	$12,672	$385,731	$0	$12,343	$5,564	$34,245	$456	$0	$0	$3,446
		52720	Workers Compensation Employer's Fee	$486	$0	$548	$834	$370	$388	$74	$641	$21	$240	$0	$88
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$479,062**	**$13,839**	**$314,679**	**$1,016,492**	**$363,945**	**$305,564**	**$54,705**	**$924,331**	**$33,217**	**$293,173**	**$0**	**$107,671**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,089	$0	$0	$830	$0	$0	$2,874	$3,031	$0	$18,877	$0	$125
		53711	Other Charges	$737	$47,931	$0	$460	$204	$6,015	$0	$739	$0	$824	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,826**	**$47,931**	**$0**	**$1,290**	**$204**	**$6,015**	**$2,874**	**$3,770**	**$0**	**$19,700**	**$0**	**$125**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$4,689	$0	$0	$0	$810	$0	$27,813	$0	$12,769
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,815	$8,140	$16,749
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$2,188	$0	$0	$0	$9,010	$1,563	$60,274	$0	$0
		54411	Electricity	$399,719	$27,065	$653,998	$876,648	$711,134	$619,221	$79,149	$712,648	$53,534	$1,673,413	$23,701	$130,475
		54412	Natural Gas (Buildings)	$44,012	$2,155	$90,477	$114,840	$91,552	$133,117	$32,443	$89,765	$23,881	$351,431	$2,231	$11,279
		54413	Propane/Butane (Buildings)	$9,793	$0	$0	$18,412	$0	$0	$0	$0	$24	$349,668	$0	$167,053
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$96,263	$1,059	$156,538	$472,547	$81,413	$250,007	$37,548	$320,939	$24,240	$717,144	$5,944	$7,543
		54416	Communication Services	$72,964	$21,195	$65,809	$81,973	$327,344	$84,994	$24,556	$362,425	$8,989	$11,935	$20,689	$129,477
		54610	Rental - Land and Buildings	$0	$360,795	$0	$0	$0	$0	$0	$162	$0	$0	$265,762	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$58,128	$0	$0	$819	$0	$185	$0	$0	$627
		54630	Rental - Computers and Related Equipment	$0	$11,126	$0	$7,963	$0	$0	$0	$0	$0	$53,749	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$622,751**	**$423,395**	**$966,821**	**$1,637,388**	**$1,211,442**	**$1,087,339**	**$174,516**	**$1,495,760**	**$112,416**	**$3,248,240**	**$326,467**	**$475,972**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$702,693	$34,213	$577,864	$890,283	$675,686	$730,728	$106,619	$1,059,560	$69,849	$1,760,873	$15,512	$95,519
		55813	Employee Travel - Non-Teachers	$637	$0	$25	$254	$0	$0	$0	$0	$0	$5,602	$0	$5,352
		55914	Contracts - Interagency	$0	$0	$0	$34,045	$0	$0	$0	$7,000	$0	$0	$0	$0
		55915	Other Contract Services	$750	$63,652	$4,003	$420,819	$0	$264	$15,242	$317	$16,668	$771,704	$70,417	$27,165
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$704,080**	**$97,865**	**$581,892**	**$1,345,401**	**$675,686**	**$730,992**	**$121,861**	**$1,066,877**	**$86,517**	**$2,538,179**	**$85,929**	**$128,036**
		56000	**SUPPLIES**												
		56113	Software	$18,455	$0	$0	$0	$0	$0	$3,053	$0	$0	$0	$1,011	$0
		56118	General Supplies and Materials	$100,106	$16,550	$39,525	$384,392	$4,999	$0	$6,119	$181,344	$5,840	$98,607	$6,230	$13,415
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$36,767	$20,873	$0	$535	$21,513	$1,137	$84,905	$0	$9
		56212	Diesel Fuel	$0	$0	$0	$1,507	$0	$0	$861	$0	$0	$32,274	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$14	$1,960	$176	$7,894	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$8,304	$8,984	$0	$0	$0	$170	$15,186	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$118,561**	**$16,550**	**$39,525**	**$430,970**	**$34,856**	**$0**	**$10,581**	**$204,877**	**$7,324**	**$238,865**	**$7,241**	**$13,424**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,406	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$73	$4,053	$0	$307,699	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73**	**$4,053**	**$0**	**$331,104**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$3,128,353**	**$624,578**	**$2,781,229**	**$6,028,804**	**$3,300,646**	**$3,016,102**	**$518,422**	**$6,300,684**	**$297,648**	**$7,721,064**	**$419,638**	**$974,397**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$123,332	$182,622	$55,295	$0	$20,384	$0	$0	$20,451	$0	$0
		51200	Overtime Expense	$0	$0	$0	$634	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,571	$1,516	$135,795	$0	$0	$0	$0	$5,204	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$124,903**	**$184,772**	**$191,090**	**$0**	**$20,384**	**$0**	**$0**	**$25,654**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$3,024	$28,543	$18,938	$0	$0	$0	$0	$3,468	$0	$0
		52112	ERA - Retiree Health	$0	$0	$435	$4,114	$2,725	$0	$0	$0	$0	$510	$0	$0
		52210	FICA Payments	$0	$0	$3,505	$12,509	$10,924	$0	$1,264	$0	$0	$1,441	$0	$0
		52220	Medicare Payments	$0	$0	$820	$2,925	$2,555	$0	$296	$0	$0	$369	$0	$0
		52311	Health and Medical Premiums	$0	$0	$6,099	$5,184	$0	$0	$0	$0	$0	$2,421	$0	$0
		52312	Life	$0	$0	$5	$245	$0	$0	$0	$0	$0	$51	$0	$0
		52313	Dental	$0	$0	$339	$543	$0	$0	$0	$0	$0	$159	$0	$0
		52314	Vision	$0	$0	$69	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52315	Disability	$0	$0	$16	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0
		52710	Workers Compensation Premium	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$64	$41	$44	$0	$16	$0	$0	$8	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,390**	**$54,104**	**$35,186**	**$0**	**$1,576**	**$0**	**$0**	**$8,546**	**$0**	**$1**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$289
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$289**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122
		54313	Maintenance & Repair - Vehicles	$0	$0	$7,443	$0	$0	$0	$914	$0	$0	$0	$0	$4,128
		54314	Maintenance & Repair - Buses	$0	$0	$12,798	$0	$14,455	$0	$2,381	$0	$0	$36,231	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$17,014	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$20,241**	**$0**	**$31,969**	**$0**	**$3,294**	**$0**	**$0**	**$36,231**	**$0**	**$4,250**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$31,094	$0	$0	$2,582	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$13,119	$0	$0	$0	$0	$914	$0	$12,366
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$24	$0	$17	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$8,128	$0	$1,344	$700	$0	$125
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$44,213**	**$0**	**$8,152**	**$2,582**	**$1,360**	**$1,614**	**$0**	**$12,491**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$15,772	$0	$146	$0	$0	$0	$0	$845
		56211	Gasoline	$0	$0	$45,546	$0	$0	$0	$0	$0	$0	$0	$0	$739
		56212	Diesel Fuel	$0	$0	$0	$0	$17,860	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$7,710	$0	$0	$0	$0	$0	$0	$3,314
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$4,661	$0	$457	$0	$0	$13,170	$0	$1,340
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$45,546**	**$0**	**$46,003**	**$0**	**$603**	**$0**	**$0**	**$13,170**	**$0**	**$6,238**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$618	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$618**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$205,079**	**$238,876**	**$348,461**	**$0**	**$34,627**	**$2,582**	**$1,360**	**$85,215**	**$0**	**$23,269**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,625	$0	$22,084
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$19,242	$0	$12,181	$29,765	$17,816	$16,419	$0	$26,072	$0	$27,828	$0	$2,332
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$19,242**	**$0**	**$12,181**	**$29,765**	**$17,816**	**$16,419**	**$0**	**$26,072**	**$0**	**$39,454**	**$0**	**$24,415**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$19,242**	**$0**	**$12,181**	**$29,765**	**$17,816**	**$16,419**	**$0**	**$26,072**	**$0**	**$39,454**	**$0**	**$24,415**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$9,798,512**	**$1,570,455**	**$8,318,184**	**$14,027,655**	**$11,152,960**	**$8,695,057**	**$1,685,440**	**$20,749,837**	**$775,680**	**$20,157,057**	**$1,165,157**	**$2,538,628**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,643	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,843**	**$0**	**$0**	**$1,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,121
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,159**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84,115
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,084
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$815	$342
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**	**$0**	**$0**	**$815**	**$86,542**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$449
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$449**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**	**$5,843**	**$0**	**$815**	**$89,706**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$61,916	$0	$0	$0	$61,610	$0	$42,000	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$158,136	$0	$0	$0	$44,992	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$220,052**	**$0**	**$0**	**$0**	**$106,602**	**$0**	**$42,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$8,326	$0	$0	$0	$8,605	$0	$5,838	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,200	$0	$0	$0	$1,238	$0	$840	$0	$0
		52210	FICA Payments	$0	$0	$0	$13,446	$0	$0	$0	$5,623	$0	$2,200	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3,145	$0	$0	$0	$1,315	$0	$514	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,370	$0	$0	$0	$11,097	$0	$9,435	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$61	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$196	$0	$0	$0	$0	$0	$587	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$33	$0	$126	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$678	$0	$592	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$323	$0	$0	$0	$30	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$30,061**	**$0**	**$0**	**$0**	**$28,680**	**$0**	**$20,300**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,800	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$780	$0	$0	$0	$181	$0	$195	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$780**	**$0**	**$0**	**$0**	**$181**	**$0**	**$195**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$250,893**	**$0**	**$0**	**$0**	**$135,519**	**$0**	**$70,294**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$250,893**	**$0**	**$0**	**$0**	**$135,666**	**$5,843**	**$70,294**	**$815**	**$89,706**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$390,177	$0	$0	$0	$1,172,405	$0	$0	$0	$0	$1,573,521	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$390,177**	**$0**	**$0**	**$0**	**$1,172,405**	**$0**	**$0**	**$0**	**$0**	**$1,573,521**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$92,767	$0	$247,944	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,767**	**$0**	**$247,944**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$390,177**	**$0**	**$0**	**$0**	**$1,172,405**	**$0**	**$0**	**$92,767**	**$0**	**$1,821,464**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$28,224,825**	**$3,100,019**	**$21,569,792**	**$31,897,999**	**$27,458,532**	**$21,603,326**	**$4,333,509**	**$54,043,099**	**$1,917,250**	**$53,941,760**	**$1,942,951**	**$5,120,060**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$14,694	$0	$0	$0	$0	$0	$0	$0	$0	$59,313	$0	$0
		51300	Additional Compensation	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$14,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,313**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,053	$0	$0	$0	$0	$0	$0	$0	$0	$56,331	$0	$0
		52112	ERA - Retiree Health	$295	$0	$0	$0	$0	$0	$0	$0	$0	$8,106	$0	$0
		52210	FICA Payments	$753	$0	$0	$0	$0	$0	$0	$0	$0	$23,874	$0	$0
		52220	Medicare Payments	$176	$0	$0	$0	$0	$0	$0	$0	$0	$5,587	$0	$0
		52311	Health and Medical Premiums	$2,804	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52312	Life	$10	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0
		52313	Dental	$132	$0	$0	$0	$0	$0	$0	$0	$0	$181	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0
		52710	Workers Compensation Premium	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,640**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$171	$0	$0	$0	$0	$0	$0	$0	$0	$12,665	$0	$173
		54312	Maintenance & Repair - Buildings and Grounds	$7,960	$0	$0	$0	$99,473	$0	$0	$0	$0	$69,567	$0	$0
		54411	Electricity	$961	$0	$0	$0	$0	$0	$0	$0	$0	$261,640	$0	$0
		54412	Natural Gas (Buildings)	$320	$0	$0	$0	$0	$0	$0	$0	$0	$42,838	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$1,511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$10,923**	**$0**	**$0**	**$0**	**$99,473**	**$0**	**$0**	**$0**	**$0**	**$386,710**	**$0**	**$173**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$27,720	$0	$0	$0	$0	$0	$0	$0	$0	$127,255	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,120	$0	$0	$0	$0	$0	$0	$0	$0	$47,809	$0	$179
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$31,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175,064**	**$0**	**$179**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Community School	Chama Valley
		56000	SUPPLIES											
		56118	General Supplies and Materials	$53	$0	$0	$0	$617	$0	$0	$0	$0	$43,104	$0	$0
		56000	SUBTOTAL SUPPLIES	$53	$0	$0	$0	$617	$0	$0	$0	$0	$43,104	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$5,675	$0	$0	$0	$0	$0	$0	$0	$0	$6,265	$0	$0
		57000	SUBTOTAL PROPERTY	$5,675	$0	$0	$0	$0	$0	$0	$0	$0	$6,265	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$69,600	$0	$0	$0	$100,090	$0	$0	$0	$0	$765,094	$0	$352
12000	2000		SUBTOTAL SUPPORT SERVICES	$69,600	$0	$0	$0	$100,090	$0	$0	$0	$0	$765,094	$0	$352
12000	4000		CAPITAL OUTLAY											
		54000	PURCHASED PROPERTY SERVICES											
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$69,600	$0	$0	$0	$100,090	$0	$0	$0	$0	$765,094	$0	$352
13000			PUPIL TRANSPORTATION											
13000	2000		SUPPORT SERVICES											
13000	2700		STUDENT TRANSPORTATION											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$43,120	$0	$429,231	$759,098	$654,389	$499,628	$150,086	$0	$28,604	$1,156,143	$0	$113,441
		51200	Overtime Expense	$0	$0	$0	$294	$3,005	$1,411	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$19,928	$20,708	$0	$40,108	$2,091	$0	$25,000	$166,804	$0	$1,200
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$43,120	$0	$449,159	$780,100	$657,394	$541,146	$152,177	$0	$53,604	$1,322,947	$0	$114,641
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$5,997	$0	$82,902	$103,895	$84,765	$68,483	$8,676	$0	$7,451	$168,267	$0	$13,716
		52112	ERA - Retiree Health	$863	$0	$11,934	$14,952	$12,197	$9,854	$1,248	$0	$1,072	$24,278	$0	$1,974
		52210	FICA Payments	$2,419	$0	$34,596	$44,135	$40,691	$31,293	$9,046	$0	$3,323	$79,033	$0	$6,094
		52220	Medicare Payments	$566	$0	$8,091	$10,322	$9,517	$7,318	$2,116	$0	$777	$18,485	$0	$1,425
		52311	Health and Medical Premiums	$6,410	$0	$160,137	$154,268	$123,221	$65,614	$8,923	$0	$0	$93,804	$0	$39,573
		52312	Life	$23	$0	$806	$2,611	$851	$756	$27	$0	$14	$3,294	$0	$292
		52313	Dental	$267	$0	$9,417	$6,555	$7,796	$5,913	$513	$0	$0	$17,507	$0	$2,208
		52314	Vision	$0	$0	$1,749	$0	$1,381	$1,236	$102	$0	$3	$3,289	$0	$381
		52315	Disability	$0	$0	$145	$0	$332	$0	$0	$0	$0	$540	$0	$803
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$10	$0	$0	$0	$0	$0	$0	$0	$0	$3,800	$0	$0
		52710	Workers Compensation Premium	$312	$0	$9,197	$0	$13,707	$8,019	$0	$0	$0	$0	$0	$1,733
		52720	Workers Compensation Employer's Fee	$4	$0	$629	$428	$285	$322	$88	$0	$3	$688	$0	$70
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$16,870	$0	$319,603	$337,166	$294,743	$198,808	$30,738	$0	$12,644	$412,985	$0	$68,269
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$311	$0	$3,660	$4,781	$300	$936	$920	$0	$0	$2,576	$0	$83
		53711	Other Charges	$0	$0	$0	$0	$0	$4,314	$0	$53	$126	$450	$0	$1,726
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$311	$0	$3,660	$4,781	$300	$5,250	$920	$53	$126	$3,026	$0	$1,808
		54000	PURCHASED PROPERTY SERVICES											
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0	$813
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$88,318	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$581	$0	$0	$0	$4,123	$0	$1,300
		54314	Maintenance & Repair - Buses	$0	$0	$0	$20,489	$0	$14,349	$27,515	$0	$1,935	$55,682	$0	$8,578
		54411	Electricity	$488	$0	$0	$0	$0	$7,013	$2,509	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$2,806	$1,000	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$1,283	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$3,164	$571	$0	$0	$0	$0	$0
		54416	Communication Services	$235	$0	$0	$0	$9,800	$654	$669	$0	$0	$0	$0	$309
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54620	Rental - Equipment and Vehicles	$128,785	$0	$0	$0	$0	$0	$118	$319,946	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$4,037	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$129,508**	**$0**	**$0**	**$20,489**	**$15,435**	**$116,885**	**$50,383**	**$319,946**	**$1,935**	**$59,804**	**$0**	**$11,000**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$1,212	$0	$0	$1,453	$0	$4,080	$0	$25,040	$1,414	$10,359	$0	$6,507
		55112	Transportation Contractors	$1,074,160	$0	$0	$0	$0	$0	$0	$1,324,379	$82,788	$0	$0	$0
		55200	Property/Liability Insurance	$36,098	$0	$0	$60,032	$51,171	$48,648	$12,027	$53,670	$47	$15,000	$0	$12,072
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$27	$0	$0	$4,001	$0	$1,154
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$725	$0	$0	$0	$2,295	$0	$0
		55816	Bus Driver In-Service Training	$5,076	$0	$0	$0	$63	$725	$250	$0	$653	$0	$0	$1,483
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,491	$0	$5,338	$27,676	$26,390	$15,733	$5,324	$0	$4,384	$46,514	$0	$4,973
		55916	Bus Inspections	$3,497	$0	$1,814	$3,802	$3,730	$1,170	$539	$4,313	$1,702	$8,755	$0	$1,474
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,121,534**	**$0**	**$7,152**	**$92,963**	**$81,597**	**$71,080**	**$18,167**	**$1,407,403**	**$90,988**	**$86,924**	**$0**	**$27,663**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$975	$0	$0	$2,903	$1,156	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,887	$0	$28,490	$6,549	$8,813	$3,951	$6,853	$8,623	$861	$19,108	$0	$11,275
		56211	Gasoline	$0	$0	$69,853	$0	$12,216	$39,934	$0	$0	$4,250	$0	$0	$2,413
		56212	Diesel Fuel	$0	$0	$0	$105,603	$30,000	$96,840	$13,889	$0	$0	$42,195	$0	$17,628
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$5,000	$8,059	$0	$0	$0	$3,890	$0	$0
		56215	Tires/Tubes	$0	$0	$6,553	$0	$3,031	$6,951	$94	$0	$0	$22,747	$0	$3,407
		56216	Maintenance Supplies/Parts	$0	$0	$18,143	$87,829	$27,408	$56,469	$0	$0	$0	$132,526	$0	$1,077
		56000	**SUBTOTAL SUPPLIES**	**$2,887**	**$0**	**$124,014**	**$199,980**	**$86,468**	**$215,107**	**$21,991**	**$8,623**	**$5,111**	**$220,464**	**$0**	**$35,800**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$30,277	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$5,958	$0	$0	$57,652	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$7,800	$24,316	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,543	$0	$0	$5,299	$0	$34,291	$19,590	$0	$0	$14,024	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,543**	**$0**	**$0**	**$5,299**	**$0**	**$72,368**	**$49,864**	**$0**	**$0**	**$71,676**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$9,671	$0	$0	$11,781
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,671**	**$0**	**$0**	**$11,781**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,316,772**	**$0**	**$903,588**	**$1,440,779**	**$1,135,937**	**$1,220,643**	**$324,240**	**$1,736,025**	**$174,079**	**$2,177,826**	**$0**	**$270,961**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,316,772**	**$0**	**$903,588**	**$1,440,779**	**$1,135,937**	**$1,220,643**	**$324,240**	**$1,736,025**	**$174,079**	**$2,177,826**	**$0**	**$270,961**
13000			**TOTAL PUPIL TRANSPORTATION**	**$1,316,772**	**$0**	**$903,588**	**$1,440,779**	**$1,135,937**	**$1,220,643**	**$324,240**	**$1,736,025**	**$174,079**	**$2,177,826**	**$0**	**$270,961**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$155,287	$26,017	$7,656	$108,339	$98,670	$114,031	$13,615	$520,930	$4,193	$155,867	$0	$22,489
		56108	Instructional Materials Credit - 25% of 56111	$5,478	$0	$0	$0	$23,659	$0	$0	$7,507	$0	$0	$1,351	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$399	$1,299	$0	$0	$6,750	$0
		56111	Instructional Materials Cash - 50% Textbooks	$82,974	$0	$16,016	$118,520	$56,141	$73,610	$9,417	$10,834	$2,974	$9,005	$19,994	$2,172
		56113	Software	$0	$22,302	$0	$0	$8,024	$0	$0	$0	$0	$0	$1,141	$0
		56000	**SUBTOTAL SUPPLIES**	**$243,739**	**$48,318**	**$23,673**	**$226,859**	**$186,494**	**$187,641**	**$23,430**	**$540,570**	**$7,167**	**$164,872**	**$29,236**	**$24,661**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$243,739**	**$48,318**	**$23,673**	**$226,859**	**$186,494**	**$187,641**	**$23,430**	**$540,570**	**$7,167**	**$164,872**	**$29,236**	**$24,661**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$243,739**	**$48,318**	**$23,673**	**$226,859**	**$186,494**	**$187,641**	**$23,430**	**$540,570**	**$7,167**	**$164,872**	**$29,236**	**$24,661**
10000			**TOTAL GENERAL FUNDS**	**$29,854,935**	**$3,148,337**	**$22,497,052**	**$33,565,637**	**$28,881,052**	**$23,011,610**	**$4,681,180**	**$56,319,693**	**$2,098,496**	**$57,049,552**	**$1,972,187**	**$5,416,034**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$471,792	$0	$6,339	$773,011	$629,015	$440,822	$0	$1,175,993	$0	$1,117,315	$0	$104,381
		51200	Overtime Expense	$0	$0	$0	$204	$0	$367	$0	$67,417	$0	$0	$0	$0
		51300	Additional Compensation	$31,332	$0	$0	$78,220	$55,912	$38,194	$292	$3,311	$0	$35,073	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$503,124	$0	$6,339	$851,435	$684,927	$479,384	$292	$1,246,721	$0	$1,152,388	$0	$104,381
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$68,610	$0	$881	$111,424	$92,104	$60,922	$41	$155,712	$0	$151,681	$0	$13,493
		52112	ERA - Retiree Health	$9,872	$0	$127	$16,230	$12,875	$8,765	$6	$22,405	$0	$21,835	$0	$2,012
		52210	FICA Payments	$27,599	$0	$390	$48,827	$40,841	$24,503	$16	$71,537	$0	$69,449	$0	$6,029
		52220	Medicare Payments	$6,455	$0	$91	$11,419	$9,552	$5,731	$4	$16,730	$0	$16,242	$0	$1,410
		52311	Health and Medical Premiums	$128,413	$0	$0	$149,479	$128,660	$181,383	$0	$208,077	$0	$65,565	$0	$17,897
		52312	Life	$806	$0	$3	$3,480	$961	$932	$0	$3,250	$0	$3,830	$0	$366
		52313	Dental	$6,841	$0	$59	$4,717	$8,419	$13,313	$0	$0	$0	$15,585	$0	$779
		52314	Vision	$0	$0	$10	$0	$1,665	$2,508	$0	$0	$0	$3,397	$0	$343
		52315	Disability	$0	$0	$11	$0	$1,085	$0	$0	$2,763	$0	$358	$0	$1,168
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$80	$0	$0	$0	$0	$0	$0	$729	$0	$4,193	$0	$0
		52710	Workers Compensation Premium	$504	$0	$96	$0	$9,293	$6,810	$0	$15,164	$0	$18,008	$0	$1,431
		52720	Workers Compensation Employer's Fee	$361	$0	$2	$710	$328	$361	$0	$655	$0	$459	$0	$62
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$249,538	$0	$1,669	$346,286	$305,783	$305,228	$67	$497,022	$0	$370,602	$0	$44,991
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,936	$0	$0	$8,249	$8,177	$6,654	$355	$17,148	$0	$1,742	$0	$675
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$1,200	$298,795	$249,581	$75,573	$0	$0	$0
		53711	Other Charges	$3,080	$0	$0	$2,041	$323	$998	$331	$16,582	$0	$1,882	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$6,016	$0	$0	$10,290	$8,500	$8,852	$299,480	$283,311	$75,573	$3,624	$0	$675
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$21,070	$50,943	$0	$0	$56,284	$0	$22,095	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$22,120	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$1,846	$1,376	$2,829	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$1,069	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$1,846	$22,446	$75,893	$135	$0	$57,354	$0	$22,095	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		55813	Employee Travel - Non-Teachers	$3,806	$0	$0	$146	$0	$1,586	$0	$1,633	$0	$126	$0	$2,135
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,192,593	$28,347	$11,228	$0	$11	$51	$0	$18,244	$0	$1,070
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$3,806	$0	$1,192,593	$28,493	$11,228	$2,986	$11	$1,684	$0	$30,370	$0	$3,205
		56000	SUPPLIES												
		56113	Software	$0	$0	$1,500	$0	$4,992	$10,661	$0	$0	$0	$0	$0	$0
		56116	Food	$780,923	$0	$0	$903,883	$970,388	$617,071	$60	$1,585,745	$0	$1,497,206	$51,271	$30,734
		56117	Non-Food	$75,659	$0	$0	$48,346	$31,046	$30,765	$108	$163,568	$0	$188,511	$0	$20,550
		56118	General Supplies and Materials	$1,925	$0	$17,242	$23,107	$55,241	$30,589	$382	$18,919	$0	$21,462	$0	$1,325
		56000	SUBTOTAL SUPPLIES	$858,507	$0	$18,742	$975,336	$1,061,666	$689,086	$550	$1,768,233	$0	$1,707,179	$51,271	$52,609
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$22,078	$66,955	$0	$0	$74,244	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$6,076	$23,865	$362,030	$0	$0	$0	$0	$23,201	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,435	$31,394	$66,498	$7,854	$0	$30,403	$0	$12,298	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$7,511	$77,336	$495,482	$7,854	$0	$104,647	$0	$35,498	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$1,620,991**	**$0**	**$1,228,701**	**$2,311,623**	**$2,643,479**	**$1,493,526**	**$300,399**	**$3,958,971**	**$75,573**	**$3,321,755**	**$51,271**	**$205,861**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$1,620,991**	**$0**	**$1,228,701**	**$2,311,623**	**$2,643,479**	**$1,493,526**	**$300,399**	**$3,958,971**	**$75,573**	**$3,321,755**	**$51,271**	**$205,861**
21000			**TOTAL FOOD SERVICES**	**$1,620,991**	**$0**	**$1,228,701**	**$2,311,623**	**$2,643,479**	**$1,493,526**	**$300,399**	**$3,958,971**	**$75,573**	**$3,321,755**	**$51,271**	**$205,861**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$3,044	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$39,258	$0	$17,630	$2,197	$0	$5,635	$430	$0	$0	$110,164	$0	$1,040
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$42,302**	**$0**	**$17,800**	**$2,197**	**$0**	**$5,635**	**$430**	**$0**	**$0**	**$110,164**	**$0**	**$1,040**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,334	$0	$1,696	$204	$0	$0	$60	$0	$0	$13,835	$0	$108
		52112	ERA - Retiree Health	$624	$0	$244	$41	$0	$0	$9	$0	$0	$2,098	$0	$16
		52210	FICA Payments	$3,597	$0	$1,018	$124	$0	$349	$25	$0	$0	$6,637	$0	$71
		52220	Medicare Payments	$841	$0	$238	$29	$0	$82	$6	$0	$0	$1,552	$0	$17
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,851	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$341	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$126	$0	$46	$5	$0	$9	$0	$0	$0	$8	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,522**	**$0**	**$3,242**	**$402**	**$0**	**$522**	**$99**	**$0**	**$0**	**$27,390**	**$0**	**$213**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$517	$0	$0	$0	$0	$0	$270	$495	$0	$6,736	$0	$0
		53711	Other Charges	$260	$0	$1,944	$10,007	$0	$2,685	$0	$8,860	$140	$517	$0	$6,227
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$777**	**$0**	**$1,944**	**$10,007**	**$0**	**$2,685**	**$270**	**$9,355**	**$140**	**$7,253**	**$0**	**$6,227**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$333	$0	$10,248	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$333**	**$0**	**$10,248**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$3,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$6,744	$0	$0	$0	$0	$1,353	$0	$308	$380	$340	$0	$150
		55817	Student Travel	$62,284	$0	$0	$0	$25,204	$42,626	$757	$59,008	$72	$47,650	$0	$1,268
		55819	Employee Travel - Teachers	$189	$0	$0	$0	$0	$0	$0	$2,812	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,274	$0	$0
		55915	Other Contract Services	$16,117	$0	$38,429	$95,674	$1,933	$300	$19,943	$19,216	$5,448	$35,333	$0	$2,747
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$88,792**	**$0**	**$38,429**	**$95,674**	**$27,137**	**$44,279**	**$20,700**	**$81,344**	**$5,900**	**$85,597**	**$0**	**$4,165**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$39,699	$0	$48,586	$114,103	$0	$91,701	$944	$42,657	$1,496	$18,807	$0	$21,743
		56000	**SUBTOTAL SUPPLIES**	**$39,699**	**$0**	**$48,586**	**$114,103**	**$0**	**$91,701**	**$944**	**$42,657**	**$1,496**	**$18,807**	**$0**	**$21,743**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,473	$0	$14,381	$0	$7,538	$0	$50,220	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,473**	**$0**	**$14,381**	**$0**	**$7,538**	**$0**	**$50,220**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$181,091**	**$0**	**$110,000**	**$224,856**	**$27,137**	**$159,536**	**$22,443**	**$151,141**	**$7,537**	**$299,430**	**$0**	**$33,387**
22000			**TOTAL ATHLETICS**	**$181,091**	**$0**	**$110,000**	**$224,856**	**$27,137**	**$159,536**	**$22,443**	**$151,141**	**$7,537**	**$299,430**	**$0**	**$33,387**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$82,351	$0	$126,859	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$66,101	$0	$0	$0	$0	$0	$0	$25,862	$0	$16,075	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$66,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,212**	**$0**	**$142,934**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,525	$0	$0	$0	$0	$0	$0	$12,177	$0	$6,087	$0	$0
		52112	ERA - Retiree Health	$1,226	$0	$0	$0	$0	$0	$0	$1,752	$0	$876	$0	$0
		52210	FICA Payments	$4,349	$0	$0	$0	$0	$0	$0	$5,302	$0	$8,739	$0	$0
		52220	Medicare Payments	$1,022	$0	$0	$0	$0	$0	$0	$1,240	$0	$2,044	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$20,018	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$305	$0	$57	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$69	$0	$321	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2	$0	$0	$0	$1,509	$0	$0
		52720	Workers Compensation Employer's Fee	$43	$0	$0	$0	$0	$0	$0	$92	$0	$120	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$15,166**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$40,955**	**$0**	**$19,758**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$79,446	$0	$0	$0	$0	$523	$0	$800	$0	$4,251	$0	$0
		53711	Other Charges	$539,723	$4,544	$0	$0	$0	$26,317	$0	$9,164	$0	$201	$687	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$619,169**	**$4,544**	**$0**	**$0**	**$0**	**$26,840**	**$0**	**$9,964**	**$0**	**$4,452**	**$687**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$920	$0	$0	$0	$0	$0	$0	$0	$0	$3,086	$0	$0
		55817	Student Travel	$237,829	$11,174	$0	$0	$0	$101,329	$0	$23,988	$0	$5,478	$0	$0
		55819	Employee Travel - Teachers	$2,867	$0	$0	$0	$0	$133	$0	$586	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,963	$0	$0	$0	$0	$3,483	$0	$0	$0	$5,966	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$251,579**	**$11,174**	**$0**	**$0**	**$0**	**$104,944**	**$0**	**$24,573**	**$0**	**$14,530**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$716,094	$13,697	$0	$0	$0	$156,511	$0	$331,434	$0	$46,046	$6,182	$0
		56000	**SUBTOTAL SUPPLIES**	**$716,094**	**$13,697**	**$0**	**$0**	**$0**	**$156,511**	**$0**	**$331,434**	**$0**	**$46,046**	**$6,182**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$407,567	$0	$0	$0	$0	$7,975	$0	$10,968	$0	$1,340	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$407,901**	**$0**	**$0**	**$0**	**$0**	**$7,975**	**$0**	**$10,968**	**$0**	**$1,340**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,076,009**	**$29,415**	**$0**	**$0**	**$0**	**$296,273**	**$0**	**$526,107**	**$0**	**$229,060**	**$6,868**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$2,076,009**	**$29,415**	**$0**	**$0**	**$0**	**$296,273**	**$0**	**$526,107**	**$0**	**$229,060**	**$6,868**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$292,368	$0	$233,259	$190,722	$496,866	$306,194	$56,159	$317,816	$19,356	$260,471	$44,584	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$26,894	$0	$500	$34,641	$17,677	$31,403	$6,750	$52,080	$4,068	$641,422	$6,900	$59,052
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$319,262**	**$0**	**$233,759**	**$225,363**	**$514,543**	**$337,596**	**$62,909**	**$369,897**	**$23,424**	**$901,893**	**$51,484**	**$59,052**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$44,397	$0	$32,470	$30,984	$70,219	$44,054	$8,708	$47,732	$2,569	$122,016	$7,465	$8,208
		52112	ERA - Retiree Health	$6,388	$0	$4,672	$4,458	$10,089	$6,338	$1,288	$6,868	$370	$17,556	$1,074	$1,181
		52210	FICA Payments	$17,738	$0	$12,944	$13,356	$30,814	$18,764	$3,655	$21,271	$1,248	$52,769	$3,129	$3,642
		52220	Medicare Payments	$4,148	$0	$3,027	$3,123	$7,207	$4,389	$865	$4,975	$292	$12,341	$732	$852
		52311	Health and Medical Premiums	$39,371	$0	$35,438	$14,332	$33,637	$60,299	$8,923	$40,850	$8,030	$25,949	$3,787	$0
		52312	Life	$198	$0	$186	$233	$357	$340	$23	$589	$15	$305	$57	$0
		52313	Dental	$2,735	$0	$2,732	$565	$1,671	$4,144	$465	$0	$467	$2,232	$261	$0
		52314	Vision	$0	$0	$429	$0	$331	$710	$73	$0	$94	$408	$0	$0
		52315	Disability	$0	$0	$10	$0	$673	$0	$0	$609	$0	$362	$108	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$20	$0	$0	$0	$4,908	$0	$0	$270	$0	$0	$194	$0
		52710	Workers Compensation Premium	$3,452	$0	$3,561	$0	$2,971	$6,822	$0	$4,501	$0	$0	$578	$0
		52720	Workers Compensation Employer's Fee	$58	$0	$117	$51	$125	$130	$20	$125	$7	$39	$18	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$118,504**	**$0**	**$95,587**	**$67,102**	**$163,001**	**$145,990**	**$24,021**	**$127,789**	**$13,093**	**$233,977**	**$17,404**	**$13,883**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$15,888	$0	$0	$8,101	$30,027	$18,734	$0	$59,428	$0	$82,188	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$308	$672	$0	$0	$3,362	$0	$42,599	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$15,888**	**$0**	**$0**	**$8,409**	**$30,699**	**$18,734**	**$0**	**$62,790**	**$0**	**$124,787**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$100	$0	$0	$17	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$1,122	$3,943	$0	$1,497	$0	$59,809	$0	$1,981
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		55915	Other Contract Services	$0	$0	$0	$33,974	$0	$56,214	$0	$0	$0	$258,954	$0	$800
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$33,974**	**$1,122**	**$60,257**	**$0**	**$1,497**	**$17**	**$318,763**	**$0**	**$2,866**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$38,409	$11,163	$122,024	$53,325	$12,775	$0	$20,682	$0	$0
		56118	General Supplies and Materials	$3,808	$0	$139	$154,948	$69,905	$39,411	$2,097	$85,466	$392	$647,854	$0	$5,116
			56000 SUBTOTAL SUPPLIES	**$3,808**	**$0**	**$139**	**$193,357**	**$81,069**	**$161,435**	**$55,422**	**$98,241**	**$392**	**$668,536**	**$0**	**$5,116**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$69,258	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$44,459	$127,282	$9,574	$0	$433,589	$6,307	$286,509	$0	$5,424
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$44,459**	**$127,282**	**$9,574**	**$0**	**$502,847**	**$6,307**	**$286,509**	**$0**	**$5,424**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$457,461**	**$0**	**$329,484**	**$572,665**	**$917,716**	**$733,586**	**$142,353**	**$1,163,060**	**$43,233**	**$2,534,464**	**$68,887**	**$86,341**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$358,447	$0	$50,721	$0	$0	$0	$91,608	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,970	$0	$50	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$360,416**	**$0**	**$50,771**	**$0**	**$0**	**$0**	**$91,608**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$50,098	$0	$7,057	$0	$0	$0	$12,677	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$7,209	$0	$1,015	$0	$0	$0	$1,824	$0	$0
		52210	FICA Payments	$0	$0	$0	$20,476	$0	$2,863	$0	$0	$0	$5,654	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4,789	$0	$670	$0	$0	$0	$1,322	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$47,410	$0	$5,328	$0	$0	$0	$10,542	$0	$0
		52312	Life	$0	$0	$0	$496	$0	$42	$0	$0	$0	$108	$0	$0
		52313	Dental	$0	$0	$0	$1,915	$0	$481	$0	$0	$0	$779	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$94	$0	$0	$0	$146	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$744	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$79	$0	$14	$0	$0	$0	$18	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$132,472**	**$0**	**$18,309**	**$0**	**$0**	**$0**	**$33,101**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$30	$0	$254	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$8,182	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$100	$0	$3,394	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$11,606**	**$0**	**$254**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,692	$0	$9,801	$0	$3,128	$202	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,692**	**$0**	**$9,801**	**$0**	**$3,128**	**$202**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$12,749	$0	$4,450	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,749**	**$0**	**$4,450**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$492,888**	**$0**	**$73,472**	**$0**	**$34,156**	**$0**	**$132,541**	**$202**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$57,288	$47,854	$0	$27,556	$0	$7,421	$13,478	$326,522	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,510	$0	$0	$4,500	$60,919	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$57,288**	**$47,854**	**$0**	**$32,066**	**$0**	**$7,516**	**$17,978**	**$387,441**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$7,963	$6,952	$0	$4,456	$0	$1,045	$2,499	$53,368	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,146	$1,000	$0	$641	$0	$150	$360	$7,679	$0	$0
		52210	FICA Payments	$0	$0	$3,405	$2,552	$0	$1,754	$0	$456	$1,091	$22,665	$0	$0
		52220	Medicare Payments	$0	$0	$796	$597	$0	$410	$0	$107	$255	$5,301	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,386	$0	$0	$5,318	$0	$0	$0	$24,890	$0	$0
		52312	Life	$0	$0	$28	$113	$0	$14	$0	$14	$3	$299	$0	$0
		52313	Dental	$0	$0	$196	$815	$0	$293	$0	$0	$147	$2,048	$0	$0
		52314	Vision	$0	$0	$45	$0	$0	$51	$0	$0	$0	$335	$0	$0
		52315	Disability	$0	$0	$91	$0	$0	$0	$0	$0	$0	$307	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$6	$0	$60	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$393	$0	$129	$0	$2,500	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$17	$18	$0	$6	$0	$2	$2	$48	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17,073**	**$12,048**	**$0**	**$13,335**	**$0**	**$1,910**	**$4,356**	**$119,499**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$594	$0	$6,038	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$797	$0	$2,170	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,391**	**$0**	**$8,208**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$135	$54	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$135**	**$54**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,940	$0	$7,686	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,940**	**$0**	**$7,978**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$6,945	$0	$2,186	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,945**	**$0**	**$2,186**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$74,360**	**$59,902**	**$0**	**$53,401**	**$0**	**$21,702**	**$22,469**	**$525,366**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$77,621	$64,449	$45,000	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$77,621**	**$64,449**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$10,489	$8,474	$6,255	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,509	$1,219	$900	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,340	$3,791	$2,533	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,015	$887	$592	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$20,245	$4,339	$5,839	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$52	$35	$18	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$378	$199	$323	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$66	$56	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$11	$6	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$38,034**	**$20,120**	**$16,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,073	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$5,000	$0	$5,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$18,148	$0	$18,326	$53,874	$0	$41,793	$0	$38,570	$0	$92,237	$0	$4,132
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$18,148**	**$0**	**$18,326**	**$53,874**	**$0**	**$48,866**	**$0**	**$43,570**	**$0**	**$92,237**	**$0**	**$4,132**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,144	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,136	$0	$0	$0	$0	$0	$0	$998
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$998**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,055	$0	$0	$0	$0	$0	$0	$1,149
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,149**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$18,148**	**$0**	**$18,326**	**$169,530**	**$89,905**	**$110,387**	**$0**	**$43,570**	**$0**	**$92,450**	**$0**	**$6,279**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$119,622	$0	$33,187	$0	$0	$79,137	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$119,622**	**$0**	**$33,187**	**$0**	**$0**	**$81,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$16,634	$0	$5,004	$0	$0	$11,353	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,393	$0	$720	$0	$0	$1,634	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,739	$0	$2,064	$0	$0	$4,838	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,576	$0	$483	$0	$0	$1,131	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$12,105	$0	$3,780	$0	$0	$5,043	$0	$0	$0	$0	$0	$0
		52312	Life	$50	$0	$11	$0	$0	$38	$0	$0	$0	$0	$0	$0
		52313	Dental	$636	$0	$235	$0	$0	$137	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$41	$0	$0	$53	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,318	$0	$1,407	$0	$0	$721	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$15	$0	$7	$0	$0	$12	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$41,472**	**$0**	**$13,752**	**$0**	**$0**	**$24,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53330	Professional Development	$838	$0	$358	$0	$0	$1,943	$0	$128	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$838**	**$0**	**$358**	**$0**	**$0**	**$1,943**	**$0**	**$128**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,556	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$161,932**	**$0**	**$47,297**	**$0**	**$0**	**$110,193**	**$0**	**$128**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,629	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,629	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$164	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$313	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$235	$0	$0	$0	$0	$0	$0	$1,941	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,392
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,392
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,392
24101	2000		SUBTOTAL SUPPORT SERVICES	$180,080	$0	$140,218	$722,320	$89,905	$347,453	$0	$99,556	$22,469	$752,299	$202	$9,671
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,382	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,382**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,382**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,382**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$637,541**	**$0**	**$469,702**	**$1,294,984**	**$1,007,621**	**$1,081,039**	**$142,353**	**$1,262,615**	**$65,702**	**$3,313,144**	**$69,089**	**$96,012**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$238,191	$0	$257,067	$339,571	$183,745	$225,274	$85,705	$704,146	$11,317	$382,394	$32,366	$24,591
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$23,221	$0	$12,398	$72,662	$26,963	$11,950	$150	$35,928	$10,008	$124,921	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$261,412**	**$0**	**$269,465**	**$412,233**	**$210,707**	**$237,224**	**$85,855**	**$740,074**	**$21,324**	**$507,316**	**$32,366**	**$24,591**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$34,981	$0	$37,159	$56,430	$27,722	$32,423	$11,261	$100,544	$2,349	$72,133	$3,668	$3,418
		52112	ERA - Retiree Health	$5,033	$0	$5,347	$8,120	$3,989	$4,665	$1,621	$14,466	$338	$10,380	$528	$492
		52210	FICA Payments	$13,179	$0	$14,272	$24,639	$12,735	$13,589	$4,151	$40,225	$1,305	$30,689	$1,567	$1,240
		52220	Medicare Payments	$3,082	$0	$3,338	$5,762	$2,978	$3,178	$971	$9,407	$305	$7,177	$367	$290
		52311	Health and Medical Premiums	$66,351	$0	$91,742	$41,255	$8,680	$42,516	$16,191	$167,922	$141	$31,814	$4,199	$16,106
		52312	Life	$286	$0	$493	$1,240	$154	$415	$32	$1,755	$7	$830	$13	$98
		52313	Dental	$3,910	$0	$5,537	$2,929	$1,322	$2,788	$838	$0	$11	$3,869	$221	$895
		52314	Vision	$0	$0	$952	$0	$154	$582	$194	$0	$12	$857	$45	$127
		52315	Disability	$0	$0	$48	$0	$0	$0	$0	$1,287	$0	$69	$0	$230
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$20	$0	$0	$0	$900	$0	$0	$493	$0	$1,236	$35	$0
		52710	Workers Compensation Premium	$4,124	$0	$4,727	$0	$1,215	$3,550	$0	$10,276	$0	$5,809	$420	$389
		52720	Workers Compensation Employer's Fee	$98	$0	$322	$224	$61	$158	$42	$308	$7	$79	$4	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$131,065**	**$0**	**$163,937**	**$140,599**	**$59,911**	**$103,865**	**$35,300**	**$346,684**	**$4,474**	**$164,942**	**$11,065**	**$23,302**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$33,503	$0	$981	$40,076	$11,557	$5,781	$0	$2,747	$115	$3,059	$0	$2,083
		53414	Other Services	$0	$0	$0	$1,605	$1,928	$0	$0	$0	$0	$0	$0	$1,660
		53711	Other Charges	$0	$0	$0	$0	$0	$6,816	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$33,503**	**$0**	**$981**	**$41,681**	**$13,485**	**$12,597**	**$0**	**$2,747**	**$115**	**$3,059**	**$0**	**$3,743**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$5,300	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,300**	**$0**	**$0**	**$650**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		55817	Student Travel	$24,290	$0	$513	$1,482	$15,320	$455	$0	$1,149	$0	$4,534	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,648	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$36	$182	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,095	$5,363	$0	$0	$0	$0	$0	$8,650	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$24,290**	**$0**	**$5,608**	**$6,845**	**$15,320**	**$455**	**$0**	**$1,149**	**$36**	**$15,013**	**$0**	**$27**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$500	$0	$0	$0	$29,300	$0	$0	$987	$0	$4,564	$0	$0
		56118	General Supplies and Materials	$4,429	$0	$11,361	$28,953	$43,207	$10,409	$0	$34,257	$438	$20,948	$0	$2,108
		56000	**SUBTOTAL SUPPLIES**	**$4,929**	**$0**	**$11,361**	**$28,953**	**$72,507**	**$10,409**	**$0**	**$35,244**	**$438**	**$25,511**	**$0**	**$2,108**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$150,087	$0	$0	$5,560	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,530	$0	$0	$24,235	$0	$12,047	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$155,617**	**$0**	**$0**	**$29,795**	**$0**	**$12,047**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$455,198**	**$0**	**$451,351**	**$630,312**	**$532,846**	**$364,550**	**$121,155**	**$1,156,343**	**$26,388**	**$727,889**	**$43,431**	**$53,771**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$61,498	$0	$69,945	$0	$12,071	$0	$265,604	$0	$28,539
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$78,671	$0	$9,602	$1,000	$0	$10,832	$0	$18,974	$8,775	$7,821	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$78,671**	**$0**	**$9,602**	**$62,498**	**$0**	**$80,777**	**$0**	**$31,046**	**$8,775**	**$273,426**	**$0**	**$28,539**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,935	$0	$1,335	$8,687	$0	$10,771	$0	$4,313	$1,220	$38,020	$0	$3,967
		52112	ERA - Retiree Health	$1,574	$0	$192	$1,250	$0	$1,535	$0	$621	$176	$5,470	$0	$571
		52210	FICA Payments	$4,511	$0	$561	$3,622	$0	$4,102	$0	$1,899	$526	$16,533	$0	$1,648
		52220	Medicare Payments	$1,055	$0	$131	$847	$0	$959	$0	$444	$123	$3,866	$0	$386
		52311	Health and Medical Premiums	$1,102	$0	$310	$5,489	$0	$13,641	$0	$2,528	$75	$22,765	$0	$2,149
		52312	Life	$6	$0	$2	$78	$0	$64	$0	$13	$0	$334	$0	$40
		52313	Dental	$52	$0	$24	$346	$0	$836	$0	$0	$8	$1,530	$0	$130
		52314	Vision	$0	$0	$1	$0	$0	$148	$0	$0	$3	$298	$0	$23
		52315	Disability	$0	$0	$1	$0	$0	$0	$0	$42	$0	$197	$0	$217
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0
		52710	Workers Compensation Premium	$978	$0	$154	$0	$0	$2,528	$0	$621	$0	$0	$0	$427
		52720	Workers Compensation Employer's Fee	$13	$0	$4	$14	$0	$93	$0	$7	$0	$41	$0	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$20,225**	**$0**	**$2,716**	**$20,334**	**$0**	**$34,677**	**$0**	**$10,517**	**$2,131**	**$89,054**	**$0**	**$9,566**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$4,218	$10,959	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$3,225	$22,447	$1,849	$1,268	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$75	$11,117	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$8,154	$975	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$94,830	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$47,677	$0	$3,563	$0	$4,852	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$1,330	$0	$1,552	$0	$2,209	$10,387	$0	$4,400	$26	$1,540	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,416**	**$47,677**	**$4,852**	**$49,499**	**$15,992**	**$111,337**	**$2,000**	**$4,400**	**$26**	**$1,540**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$665	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$102	$0	$0	$0	$43	$1,336	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$300	$0	$601	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$8,000	$0	$1,823	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$876	$0	$0	$0	$0	$11,856	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$876**	**$0**	**$5,000**	**$0**	**$102**	**$11,856**	**$8,000**	**$300**	**$1,866**	**$1,937**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$3,490	$0	$0	$0	$0	$1,343	$0	$847	$0	$4,309	$0	$0
		56118	General Supplies and Materials	$11,040	$0	$16,951	$0	$13,285	$23,426	$0	$33,108	$0	$28,933	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$14,530**	**$0**	**$16,951**	**$0**	**$13,285**	**$24,769**	**$0**	**$33,956**	**$0**	**$33,242**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$18,120	$0	$0	$0	$4,001	$258	$0	$94,526	$0	$21,473	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$18,120**	**$0**	**$0**	**$0**	**$4,001**	**$258**	**$0**	**$94,526**	**$0**	**$21,473**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$133,838**	**$47,677**	**$39,121**	**$132,332**	**$33,380**	**$264,337**	**$10,000**	**$174,745**	**$12,798**	**$420,672**	**$0**	**$38,105**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$22,309	$0	$0	$0	$54,417	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$3,102	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$26,309**	**$0**	**$0**	**$0**	**$57,519**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,657	$0	$0	$0	$7,995	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$526	$0	$0	$0	$1,150	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,586	$0	$0	$0	$3,193	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$371	$0	$0	$0	$747	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$10,335	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$66	$0	$0	$0	$113	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$747	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$0	$0	$0	$19	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,218**	**$0**	**$0**	**$0**	**$24,336**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$8,182	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,182**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,045
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,045**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$32,528**	**$0**	**$0**	**$0**	**$90,037**	**$0**	**$0**	**$0**	**$13,045**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$44,241	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$44,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$6,150	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,737	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$21,565	$0	$34,477	$37,976	$0	$25,302	$0	$47,566	$0	$36,431	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,565**	**$0**	**$34,477**	**$37,976**	**$0**	**$25,302**	**$0**	**$47,566**	**$0**	**$36,431**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$21,565**	**$0**	**$34,477**	**$92,661**	**$0**	**$25,302**	**$0**	**$47,566**	**$0**	**$36,431**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$83,126	$0	$142,119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$92,497**	**$0**	**$142,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$11,558	$0	$19,754	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,663	$0	$2,843	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,719	$0	$8,061	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,104	$0	$1,885	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$18,134	$0	$19,187	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$54	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,098	$0	$901	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,012	$0	$2,293	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$36	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,382**	**$0**	**$55,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,385	$0	$7,632	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,385**	**$0**	**$7,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$4,784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,500	$0	$4,759	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,284**	**$0**	**$4,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$146,958**	**$0**	**$209,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$106,878	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$106,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$14,856	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,138	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,524	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,526	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,591	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$466	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$32,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$5,578	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,144	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$64**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$29,238	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,405	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$35,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,585	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$185,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$413	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$444**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$43,263	$5,414	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$11,429	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$43,263**	**$16,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,453	$2,080	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$865	$299	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,672	$1,091	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$391	$255	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$41,918	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$127	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,873	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$665	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$77	$44	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$53,385**	**$3,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$97,087**	**$20,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$302,360**	**$47,677**	**$380,611**	**$278,617**	**$218,514**	**$289,639**	**$10,000**	**$312,348**	**$12,798**	**$457,103**	**$0**	**$51,150**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Community School Central	Chama Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**											
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$757,558**	**$47,677**	**$831,962**	**$908,929**	**$751,360**	**$654,467**	**$131,155**	**$1,468,691**	**$39,185**	**$1,184,991**	**$43,431**	**$104,920**
24108			**NEW MEXICO AUTISM PROJECT**											
24108	**1000**		**INSTRUCTION**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$598
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$598**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$37
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34**	**$0**	**$0**	**$0**	**$46**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**											
		53330	Professional Development	$0	$0	$1,993	$0	$0	$2,099	$1,197	$0	$0	$0	$0	$2,036
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,993**	**$0**	**$0**	**$2,099**	**$1,197**	**$0**	**$0**	**$0**	**$0**	**$2,036**
		55000	**OTHER PURCHASED SERVICES**											
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85**
		56000	**SUPPLIES**											
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,807	$0	$0	$0	$5,241	$0	$0	$0	$0	$2,107
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,807**	**$0**	**$0**	**$0**	**$5,241**	**$0**	**$0**	**$0**	**$0**	**$2,107**
		57000	**PROPERTY**											
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,308	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,308**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$6,800**	**$0**	**$0**	**$2,099**	**$6,622**	**$0**	**$1,308**	**$0**	**$0**	**$4,872**
24108	**2000**		**SUPPORT SERVICES**											
24108	**2100**		**SUPPORT SERVICES-STUDENTS**											
		51000	**PERSONNEL SERVICES - COMPENSATION**											
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,380	$0	$1,320	$50	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,380**	**$0**	**$1,320**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$248	$0	$124	$350	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$248**	**$0**	**$124**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$2,628**	**$0**	**$2,039**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$367	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$386	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$752**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,380**	**$0**	**$2,039**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$10,180**	**$0**	**$2,039**	**$2,599**	**$6,622**	**$0**	**$1,308**	**$0**	**$0**	**$4,872**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$1,592	$0	$17,045	$0	$2,019	$1,372	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,148	$0	$0	$0	$0	$0	$0	$1,901	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,148**	**$0**	**$1,592**	**$0**	**$17,045**	**$0**	**$2,019**	**$3,273**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$577	$0	$221	$0	$2,401	$0	$284	$564	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$83	$0	$32	$0	$346	$0	$41	$81	$0	$0	$0	$0
		52210	FICA Payments	$257	$0	$99	$0	$834	$0	$107	$337	$0	$0	$0	$0
		52220	Medicare Payments	$60	$0	$23	$0	$195	$0	$25	$79	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13,961	$0	$756	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$2	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$684	$0	$20	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$119	$0	$9	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$85	$0	$0	$7	$0	$0	$0	$0
		52710	Workers Compensation Premium	$40	$0	$21	$0	$500	$0	$0	$136	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$2	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,017**	**$0**	**$396**	**$0**	**$19,163**	**$0**	**$1,245**	**$1,204**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,145	$0	$0	$1,125	$0	$2,020	$0	$3,066	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,145**	**$0**	**$0**	**$1,125**	**$0**	**$2,020**	**$0**	**$3,066**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$3,400	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$618	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,618**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$1,319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,733	$17,816	$0	$4,726	$0	$7,363	$0	$21,630	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,319**	**$0**	**$2,733**	**$17,816**	**$0**	**$4,726**	**$0**	**$7,363**	**$0**	**$21,630**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$757	$0	$0	$3,687	$0	$7,874	$0	$7,901	$0	$971	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$757**	**$0**	**$0**	**$3,687**	**$0**	**$7,874**	**$0**	**$7,901**	**$0**	**$971**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$7,241**	**$0**	**$5,866**	**$24,903**	**$36,208**	**$13,725**	**$3,264**	**$21,761**	**$0**	**$41,285**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$9,301	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,960	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,261**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,682	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$242	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$679	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,508	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52710	Workers Compensation Premium	$43	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,477**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0
		53212	Speech Therapists - Contracted	$226	$0	$0	$0	$0	$0	$0	$0	$1,201	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$6,765	$0	$672	$0	$261	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$226**	**$0**	**$0**	**$0**	**$0**	**$6,765**	**$0**	**$672**	**$2,401**	**$261**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$426	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$6,635	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$650**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,937	$0	$0
		56118	General Supplies and Materials	$960	$0	$938	$0	$0	$2,186	$0	$1,107	$697	$9,836	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$960**	**$0**	**$938**	**$0**	**$0**	**$2,186**	**$0**	**$1,107**	**$697**	**$11,773**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$404	$0	$1,054	$0	$10,402	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$404**	**$0**	**$1,054**	**$0**	**$10,402**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,229**	**$0**	**$7,573**	**$0**	**$0**	**$9,355**	**$0**	**$21,570**	**$3,098**	**$23,086**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$409	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$409**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$409**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,285	$0	$575	$0	$0	$936	$0	$1,461	$0	$1,912	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,285**	**$0**	**$575**	**$0**	**$0**	**$936**	**$0**	**$1,461**	**$0**	**$1,912**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,285**	**$0**	**$575**	**$0**	**$0**	**$936**	**$0**	**$1,461**	**$0**	**$1,912**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$25,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$5,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$37,440**	**$0**	**$731**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$39,954**	**$0**	**$8,880**	**$0**	**$0**	**$10,477**	**$0**	**$23,440**	**$3,098**	**$24,998**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$47,195**	**$0**	**$14,746**	**$24,903**	**$36,208**	**$24,202**	**$3,264**	**$45,202**	**$3,098**	**$66,283**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$181	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$274	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$455**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,500	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,732	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,732**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,792**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,224	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,224**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,364	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,347	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,010	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$938	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,995**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,569	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,667	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,667	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,298	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,509	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,706	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,257	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,924	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114,492	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129,284	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$1,166	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$633	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$13,419	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$15,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$15,218	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$15,218	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,335	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$1,335	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$1,775	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,864	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$2,746	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,666	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,678	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$119,517	$85,376	$81,489	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$1,349	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$119,517	$85,376	$82,839	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$119,517	$85,376	$84,912	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$119,517	$85,376	$84,912	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$119,517	$85,376	$84,912	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$155,575	$0	$0	$0	$0	$266,117	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$155,575	$0	$0	$0	$0	$266,117	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$21,018	$0	$0	$0	$0	$36,419	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,024	$0	$0	$0	$0	$5,240	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,330	$0	$0	$0	$0	$15,608	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,182	$0	$0	$0	$0	$3,650	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$35,978	$0	$0	$0	$0	$60,917	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,231	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$9,635	$0	$0	$0	$0	$7,405	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$9,635**	**$0**	**$0**	**$0**	**$0**	**$13,636**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$20,630	$0	$0	$0	$0	$37,215	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$20,630**	**$0**	**$0**	**$0**	**$0**	**$37,215**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$221,817**	**$0**	**$0**	**$0**	**$0**	**$377,885**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$492	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,094	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,094**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,094**	**$0**	**$0**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$4,000	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,669	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,669**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,705	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$842	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,993**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$20,112	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,616	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,616**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$20,112**	**$0**	**$0**	**$0**	**$0**	**$33,278**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$23,112**	**$0**	**$0**	**$0**	**$0**	**$50,864**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$244,929**	**$0**	**$0**	**$0**	**$0**	**$431,249**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$42	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,999	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,099**	**$0**	**$0**	**$0**	**$42**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$612	$288	$0	$0	$0	$999	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$612**	**$288**	**$0**	**$0**	**$0**	**$999**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$612**	**$288**	**$0**	**$0**	**$4,099**	**$1,000**	**$0**	**$0**	**$42**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$52**	**$612**	**$288**	**$0**	**$0**	**$4,099**	**$1,035**	**$0**	**$0**	**$42**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$3,943	$0	$10,649	$0	$810	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$5,275	$0	$0	$0	$18,519	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,217**	**$0**	**$10,649**	**$0**	**$19,329**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$731	$0	$1,468	$0	$163	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$105	$0	$211	$0	$24	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$553	$0	$659	$0	$1,195	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$129	$0	$154	$0	$280	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$11	$0	$9	$0	$12	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,529**	**$0**	**$2,584**	**$0**	**$1,674**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$33,766	$0	$0	$20,545	$4,687	$1,948	$0	$2,009	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$33,766**	**$0**	**$0**	**$20,545**	**$4,687**	**$1,948**	**$0**	**$2,009**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$4,850	$0	$0	$0	$0
		56113	Software	$12,652	$0	$0	$0	$0	$6,397	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$33,124	$0	$0	$47,977	$33,626	$6,214	$0	$22,289	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$45,777**	**$0**	**$0**	**$47,977**	**$33,626**	**$12,611**	**$0**	**$27,138**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$440	$0	$0	$11,804	$0	$5,361	$0	$42,634	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$440**	**$0**	**$0**	**$11,804**	**$0**	**$5,361**	**$0**	**$42,634**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$79,982**	**$0**	**$0**	**$91,072**	**$38,313**	**$33,154**	**$0**	**$92,784**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$79,982	$0	$0	$91,072	$38,313	$33,154	$0	$92,784	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,595	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,033	$0	$0	$0	$0	$750	$0	$0	$0	$11,878	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$10,033	$0	$0	$0	$0	$4,345	$0	$0	$0	$11,878	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,395	$0	$0	$0	$0	$104	$0	$0	$0	$1,651	$0	$0
		52112	ERA - Retiree Health	$201	$0	$0	$0	$0	$15	$0	$0	$0	$238	$0	$0
		52210	FICA Payments	$577	$0	$0	$0	$0	$269	$0	$0	$0	$703	$0	$0
		52220	Medicare Payments	$135	$0	$0	$0	$0	$63	$0	$0	$0	$165	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,323**	**$0**	**$0**	**$0**	**$0**	**$531**	**$0**	**$0**	**$0**	**$2,757**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$133	$0	$0	$0	$19	$6,905	$0	$0	$0	$8,292	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$133**	**$0**	**$0**	**$0**	**$19**	**$6,905**	**$0**	**$0**	**$0**	**$8,292**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$3,266	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$4,363	$0	$0	$0	$73,661	$1,113	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,717	$15,571	$9,998	$0	$0	$0	$9,724	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,363**	**$0**	**$0**	**$5,717**	**$89,232**	**$11,111**	**$0**	**$0**	**$0**	**$9,724**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$16,852**	**$0**	**$0**	**$8,982**	**$89,252**	**$22,892**	**$0**	**$0**	**$0**	**$32,651**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$297	$0	$0	$373	$0	$536	$0	$0	$0	$1,039	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$297**	**$0**	**$0**	**$373**	**$0**	**$536**	**$0**	**$0**	**$0**	**$1,039**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$297	$0	$0	$373	$0	$536	$0	$0	$0	$1,039	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,744	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,744	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$493	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$493	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$493	$0	$0	$0	$0	$2,334	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$790	$0	$0	$373	$0	$3,110	$0	$0	$0	$1,039	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$1,873	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$1,873	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$17,642	$0	$0	$9,355	$89,252	$27,876	$0	$0	$0	$33,690	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$85,451	$0	$69,109	$53,848	$90,332	$107,820	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensation	$9,500	$0	$0	$56,969	$23,852	$540	$0	$72,610	$10,800	$144,399	$0	$16,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$94,951**	**$0**	**$69,109**	**$110,817**	**$114,184**	**$108,360**	**$0**	**$72,610**	**$10,800**	**$144,399**	**$0**	**$16,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,198	$0	$9,606	$14,744	$15,867	$14,473	$0	$10,093	$1,501	$20,069	$0	$2,224
		52112	ERA - Retiree Health	$1,899	$0	$1,382	$2,125	$1,467	$2,083	$0	$1,452	$216	$2,885	$0	$320
		52210	FICA Payments	$5,613	$0	$3,913	$6,384	$6,830	$5,682	$0	$4,319	$666	$8,581	$0	$874
		52220	Medicare Payments	$1,313	$0	$915	$1,493	$1,597	$1,329	$0	$1,010	$156	$2,005	$0	$204
		52311	Health and Medical Premiums	$13,493	$0	$8,834	$7,403	$7,573	$16,130	$0	$0	$0	$0	$0	$0
		52312	Life	$72	$0	$44	$52	$57	$49	$0	$0	$0	$3	$0	$0
		52313	Dental	$800	$0	$153	$538	$783	$846	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$35	$0	$147	$150	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$176	$0	$0	$1	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52710	Workers Compensation Premium	$886	$0	$1,042	$0	$0	$1,782	$0	$2,081	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$23	$0	$26	$92	$18	$16	$0	$28	$0	$1	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,297**	**$0**	**$25,951**	**$32,831**	**$34,515**	**$42,538**	**$0**	**$19,084**	**$2,540**	**$33,544**	**$0**	**$3,623**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,100	$2,500	$0	$19,265	$37,224	$0	$12,012	$95,279	$0	$53,770	$3,610	$568
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,100**	**$2,500**	**$0**	**$19,265**	**$37,224**	**$0**	**$12,012**	**$95,279**	**$0**	**$53,770**	**$3,610**	**$568**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$368	$0	$0	$196
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368**	**$0**	**$0**	**$946**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,880	$31	$0	$1,025	$6,663	$0	$0	$0	$335
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,880**	**$31**	**$0**	**$1,025**	**$6,663**	**$0**	**$0**	**$0**	**$335**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$138,347**	**$2,500**	**$95,060**	**$165,793**	**$185,955**	**$150,899**	**$13,037**	**$193,637**	**$13,707**	**$231,713**	**$3,610**	**$21,472**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,996	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,619	$450	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,619**	**$450**	**$0**	**$2,996**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$510	$63	$0	$473	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$73	$9	$0	$68	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$209	$28	$0	$211	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$49	$7	$0	$49	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$925	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$841**	**$106**	**$0**	**$1,791**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$2,200	$0	$2,343	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$635
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$2,343**	**$0**	**$0**	**$635**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,420	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,420**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,660**	**$556**	**$3,763**	**$4,787**	**$0**	**$635**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$50,134	$68,584	$0	$0	$0	$0	$120,777	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,025	$0	$0	$0	$671	$0	$6,132	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$53,159**	**$68,584**	**$0**	**$0**	**$671**	**$0**	**$126,909**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$7,389	$9,537	$0	$0	$93	$0	$17,640	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,063	$2,188	$0	$0	$13	$0	$2,538	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,151	$4,254	$0	$0	$40	$0	$7,160	$0	$0
		52220	Medicare Payments	$0	$0	$0	$737	$995	$0	$0	$9	$0	$1,674	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,386	$9,224	$0	$0	$0	$0	$14,525	$0	$0
		52312	Life	$0	$0	$0	$56	$17	$0	$0	$0	$0	$103	$0	$0
		52313	Dental	$0	$0	$0	$20	$416	$0	$0	$0	$0	$762	$0	$0
		52314	Vision	$0	$0	$0	$0	$99	$0	$0	$0	$0	$142	$0	$0
		52315	Disability	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14	$6	$0	$0	$0	$0	$14	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$15,818**	**$26,745**	**$0**	**$0**	**$156**	**$0**	**$44,559**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,990	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,990**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$662
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$662**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$68,976**	**$95,329**	**$0**	**$0**	**$3,817**	**$0**	**$171,468**	**$0**	**$662**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$4,054	$0	$0	$10,300	$0	$4,572	$0	$7,661	$0	$13,510	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,054**	**$0**	**$0**	**$10,300**	**$0**	**$4,572**	**$0**	**$10,161**	**$0**	**$13,510**	**$0**	**$900**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,122
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,215
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,527**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$4,054**	**$0**	**$0**	**$10,300**	**$0**	**$4,572**	**$0**	**$10,161**	**$0**	**$13,510**	**$0**	**$3,506**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,583	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,583**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$637	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$256	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,045**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$4,127	$28,833	$356	$0	$125	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,127**	**$28,833**	**$356**	**$0**	**$125**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$201
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123**	**$0**	**$0**	**$201**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,755**	**$28,833**	**$479**	**$0**	**$125**	**$201**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$4,054**	**$0**	**$0**	**$79,277**	**$95,329**	**$4,572**	**$14,415**	**$43,366**	**$4,241**	**$189,765**	**$3,125**	**$5,008**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$142,401**	**$2,500**	**$95,060**	**$245,069**	**$281,284**	**$155,471**	**$27,453**	**$237,003**	**$17,949**	**$421,478**	**$6,735**	**$26,480**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$43,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$43,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$8,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$62,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$1,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$1,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$64,294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,854	$4,050	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,892	$4,050	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,782	$566	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214	$81	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$617	$221	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$52	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,758	$930	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,600	$0	$0
		53414	Other Services	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$5,600**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$4,000	$363	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$15,132	$7,696	$0	$0	$3,923	$0	$7,028	$1,075	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$15,132**	**$11,696**	**$363**	**$0**	**$3,923**	**$0**	**$7,028**	**$1,075**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,548	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$21,680	$0	$20,480	$11,818	$0	$10,665	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,680**	**$0**	**$20,480**	**$11,818**	**$0**	**$16,212**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$15,132**	**$21,697**	**$22,042**	**$0**	**$24,403**	**$11,818**	**$26,279**	**$22,267**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,758	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,758**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,758**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$886	$0	$0	$0	$687	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$886**	**$0**	**$0**	**$0**	**$687**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$886**	**$0**	**$0**	**$0**	**$687**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$886**	**$0**	**$0**	**$0**	**$687**	**$2,758**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$15,132**	**$21,697**	**$22,929**	**$0**	**$24,403**	**$11,818**	**$26,966**	**$25,026**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$15,670	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$15,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,120	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,392	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,794	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,225	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$34,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$34,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,484	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$397	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$397**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$3,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$6,577	$577	$0	$0	$12,560	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,577**	**$577**	**$0**	**$0**	**$13,160**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$1,709	$0	$0	$0	$1,099	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$31,258	$399	$0	$0	$6,370	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$32,967**	**$399**	**$0**	**$0**	**$7,469**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$13,665	$6,919	$0	$0	$19,190	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$13,665**	**$6,919**	**$0**	**$0**	**$19,190**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$53,208**	**$7,895**	**$0**	**$0**	**$39,818**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,610	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,610**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,610**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,774	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,702	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,202**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$1,739	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$21,567	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$21,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$31,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,340	$0	$0	$0	$602	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,340**	**$0**	**$0**	**$0**	**$602**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,340**	**$0**	**$0**	**$0**	**$602**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,340**	**$31,867**	**$0**	**$0**	**$4,212**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$54,548**	**$39,763**	**$0**	**$0**	**$44,030**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$2,796	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,570	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,796**	**$0**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$2,796**	**$0**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24176	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,565	$0	$897	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$1,565	$0	$897	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$218	$0	$125	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$31	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$97	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$22	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$368	$0	$211	$0	$0	$18	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$423	$0	$756	$1,544	$0	$7,868	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$423	$0	$756	$1,544	$0	$7,868	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$90	$0	$0	$4,550	$0	$3,209	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$90	$0	$0	$4,550	$0	$3,209	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,640	$4,238	$0	$3,564	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$5,640	$4,238	$0	$3,564	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,445	$0	$7,504	$10,332	$0	$14,659	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$512	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$512	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$512	$0	$0	$0	$0
24176	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$2,530	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$2,530	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$2,530	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,681	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$2,445	$0	$7,504	$10,332	$0	$18,340	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$12,561	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$12,561	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$12,561	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$526	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$526	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$526	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$823	$0	$0	$3,184	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$823	$0	$0	$3,184	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$823	$0	$0	$3,184	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$823	$0	$0	$3,710	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$823	$0	$0	$16,271	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$805	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$539	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$805**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$1,746,614	$50,229	$1,424,708	$2,781,812	$2,644,693	$2,096,980	$322,945	$3,214,690	$139,060	$5,607,624	$144,323	$232,285
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,451	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,451	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,923	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,923	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,374	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,284	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,284	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$595	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,284	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,284	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,659	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,876	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,876**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,265	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$758	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,282	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$534	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,055**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,675	$0	$0	$0	$10,512	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,685**	**$0**	**$0**	**$0**	**$10,512**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$4,239	$0	$0	$1,063	$0	$0	$0	$9,074	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$6,772	$0	$0	$0	$3,478	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,239**	**$0**	**$0**	**$7,835**	**$0**	**$0**	**$0**	**$12,552**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0
		56118	General Supplies and Materials	$0	$0	$6,615	$0	$0	$10,557	$0	$0	$0	$92,202	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,615**	**$0**	**$0**	**$10,557**	**$0**	**$0**	**$0**	**$92,422**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,493	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,493**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$10,854**	**$0**	**$0**	**$20,078**	**$0**	**$0**	**$0**	**$164,908**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$4,068	$0	$0	$20,372	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$4,068**	**$0**	**$0**	**$20,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$559	$0	$0	$2,849	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$77	$0	$0	$410	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$215	$0	$0	$1,071	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$50	$0	$0	$251	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$585	$0	$0	$4,327	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$4	$0	$0	$18	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$14	$0	$0	$264	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$6	$0	$0	$52	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$63	$0	$0	$293	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,581**	**$0**	**$0**	**$9,539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,284	$0	$0	$2,475	$0	$0	$0	$12,050	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,025**	**$0**	**$0**	**$2,475**	**$0**	**$0**	**$0**	**$12,050**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$76	$0	$0	$1,618	$0	$0	$0	$5,148	$0	$0
		55915	Other Contract Services	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$476**	**$0**	**$0**	**$1,618**	**$0**	**$0**	**$0**	**$5,148**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$3,932	$0	$0	$0	$0	$0	$0	$425	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$425**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$12,081**	**$0**	**$0**	**$34,125**	**$0**	**$0**	**$0**	**$17,623**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,396	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,396**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,163	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$455	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,386	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$324	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,759**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$399	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$399**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,121	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,121**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,675**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$257	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$931	$0	$0	$2,135	$0	$0	$0	$6,615	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$931**	**$0**	**$0**	**$2,135**	**$0**	**$0**	**$0**	**$6,615**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,636	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,636**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$931**	**$0**	**$0**	**$2,135**	**$0**	**$0**	**$0**	**$8,563**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,826	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$5,926	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$653	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,164	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$536	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$536	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$8,650	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,773	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,773	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,202	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$13,012	$0	$0	$44,909	$0	$0	$0	$60,063	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$23,866	$0	$0	$64,987	$0	$0	$0	$224,972	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$62,942	$0	$0	$0	$0	$107,067	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,053	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$62,942	$0	$0	$0	$0	$123,120	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$8,749	$0	$0	$0	$0	$16,707	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,259	$0	$0	$0	$0	$2,404	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,676	$0	$0	$0	$0	$7,464	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$860	$0	$0	$0	$0	$1,746	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,812	$0	$0	$0	$0	$2,171	$0	$0
		52312	Life	$0	$0	$0	$0	$97	$0	$0	$0	$0	$253	$0	$0
		52313	Dental	$0	$0	$0	$0	$976	$0	$0	$0	$0	$354	$0	$0
		52314	Vision	$0	$0	$0	$0	$189	$0	$0	$0	$0	$137	$0	$0
		52315	Disability	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$819	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,851	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31	$0	$0	$0	$0	$25	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$24,707	$0	$0	$0	$0	$35,930	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$6,306	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$6,306	$0	$0	$0	$0	$613	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,118	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,511	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,629	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,143	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,264	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,721	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,128	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,230	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,230**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$93,955**	**$0**	**$0**	**$0**	**$0**	**$206,650**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153,546	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,550	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,096**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,371	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,219	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,535	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,230	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,963	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$435	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$209	$0	$0	$0	$240	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**	**$0**	**$0**	**$46,360**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146,919	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,086	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,927	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89,478	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,488	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$438,898**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,593	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,004	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,597**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,084	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,084**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,729	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,729**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**	**$0**	**$0**	**$707,764**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,479	$0	$0	$0	$29,265	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,479**	**$0**	**$0**	**$0**	**$29,265**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,479**	**$0**	**$0**	**$0**	**$29,265**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$45,488	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,323	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$910	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,648	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,916	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52313	Dental	$0	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,735	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,735**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,212	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$505	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$809	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,884**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$6,325	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,325**	**$0**	**$0**	**$0**	**$0**	**$9,618**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,956	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,956**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,961	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$284	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$916	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,377**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$230**	**$0**	**$0**	**$0**	**$0**	**$18,333**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,555**	**$64,118**	**$0**	**$0**	**$0**	**$764,980**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$100,510**	**$64,118**	**$0**	**$0**	**$0**	**$971,630**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$297,042	$22,311	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$20,628	$405	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$317,671**	**$22,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$43,913	$3,157	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,319	$454	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$18,570	$1,057	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,343	$247	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$39,169	$12,408	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$291	$33	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$3,159	$684	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$566	$119	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$94	$10	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$116,645**	**$18,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$15,871	$3,583	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$21,745	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$37,616**	**$3,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$94,604	$225	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,600	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$96,204**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$30,376	$10,900	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$31,439	$5,472	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$61,815**	**$16,372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,940	$2,817	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,940**	**$2,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$635,891**	**$64,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$85,068	$43,995	$0	$0	$0	$287,097	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$787	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$85,068**	**$44,782**	**$0**	**$0**	**$0**	**$287,097**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$11,824	$6,130	$0	$0	$0	$39,930	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,702	$882	$0	$0	$0	$5,745	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,001	$2,481	$0	$0	$0	$17,618	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,169	$580	$0	$0	$0	$4,120	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,901	$7,775	$0	$0	$0	$11,300	$0	$0
		52312	Life	$0	$0	$0	$0	$113	$54	$0	$0	$0	$650	$0	$0
		52313	Dental	$0	$0	$0	$0	$799	$485	$0	$0	$0	$2,523	$0	$0
		52314	Vision	$0	$0	$0	$0	$224	$102	$0	$0	$0	$721	$0	$0
		52315	Disability	$0	$0	$0	$0	$133	$0	$0	$0	$0	$427	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,150	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$650	$0	$0	$0	$5,405	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$36	$22	$0	$0	$0	$58	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$28,902**	**$19,162**	**$0**	**$0**	**$0**	**$89,647**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,035	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,035**	**$102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$3,226	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$900	$0	$0	$0	$5,442	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,126**	**$0**	**$0**	**$0**	**$5,442**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$116,005**	**$68,172**	**$0**	**$0**	**$0**	**$382,186**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$14,917	$0	$0	$0	$0	$463,592	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,944	$0	$0	$0	$393	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$14,917**	**$1,944**	**$0**	**$0**	**$0**	**$463,985**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,073	$0	$0	$0	$0	$64,810	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$298	$0	$0	$0	$0	$9,325	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$925	$121	$0	$0	$0	$27,534	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$216	$28	$0	$0	$0	$6,439	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,038	$0	$0	$0	$0	$41,300	$0	$0
		52312	Life	$0	$0	$0	$0	$20	$0	$0	$0	$0	$793	$0	$0
		52313	Dental	$0	$0	$0	$0	$49	$0	$0	$0	$0	$3,302	$0	$0
		52314	Vision	$0	$0	$0	$0	$11	$0	$0	$0	$0	$667	$0	$0
		52315	Disability	$0	$0	$0	$0	$147	$0	$0	$0	$0	$5	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,533	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,205	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$2	$0	$0	$0	$98	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,783**	**$151**	**$0**	**$0**	**$0**	**$163,009**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$19,700**	**$2,095**	**$0**	**$0**	**$0**	**$626,994**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$87,120	$0	$0	$0	$0	$37,160	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$87,120**	**$0**	**$0**	**$0**	**$0**	**$37,160**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$12,110	$0	$0	$0	$0	$5,061	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,742	$0	$0	$0	$0	$728	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,401	$0	$0	$0	$0	$2,304	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,263	$0	$0	$0	$0	$539	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,718	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$44	$0	$0	$0	$0	$52	$0	$0
		52313	Dental	$0	$0	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$821	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,756**	**$0**	**$0**	**$0**	**$0**	**$9,689**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,342	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$7,304	$0	$0	$0	$64,240	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,304**	**$0**	**$0**	**$0**	**$66,007**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,155	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,337**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1	$0	$0	$0	$0	$595	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$595**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$112,877**	**$7,304**	**$0**	**$0**	**$0**	**$114,788**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$33,426	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,710	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$678	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,019	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$472	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,842	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,662	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$561	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$12,505	$0	$0	$0	$0	$172,824	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,505**	**$0**	**$0**	**$0**	**$0**	**$182,824**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,738	$0	$0	$0	$0	$25,863	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$250	$0	$0	$0	$0	$3,721	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$775	$0	$0	$0	$0	$11,303	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$181	$0	$0	$0	$0	$2,644	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,765	$0	$0
		52312	Life	$0	$0	$0	$0	$15	$0	$0	$0	$0	$297	$0	$0
		52313	Dental	$0	$0	$0	$0	$111	$0	$0	$0	$0	$1,323	$0	$0
		52314	Vision	$0	$0	$0	$0	$25	$0	$0	$0	$0	$188	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$295	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$669	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,145	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$49	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,100**	**$0**	**$0**	**$0**	**$0**	**$57,263**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,205	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,205**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140,950	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140,950**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,231	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,231**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,713	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,713**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,604**	**$0**	**$0**	**$0**	**$0**	**$407,186**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,318,377	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,318,542**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$172,385	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,804	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,271	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,007	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,752	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,210	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,218	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,302	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,542	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$566	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$330,281**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,967	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$752,271	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765,237**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,345	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,861	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,206**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$173,983	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,983**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,200	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$449	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,649**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,646,898**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$264,186**	**$124,763**	**$0**	**$0**	**$0**	**$4,178,052**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3100**		**FOOD SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158,756	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158,756**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,067	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,175	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,382	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,194	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,727	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,122	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$215	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$478	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,248	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,134**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$930	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$930**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,397	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,397**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$219,217**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$219,217**	**$0**	**$0**
25147	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,452,591	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,452,591**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,452,591**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$900,077**	**$188,922**	**$0**	**$0**	**$0**	**$5,849,860**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$3,825	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$532	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$237	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$4,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$215,157	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,539	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$221,696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$28,486	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,098	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$12,516	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,927	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52311	Health and Medical Premiums	$0	$0	$0	$21,906	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,162	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$71,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,379	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$5,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$739	$0
		55915	Other Contract Services	$0	$0	$0	$19,295	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$19,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$24,138	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$24,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$342,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$15,060	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$15,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$15,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$357,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$361,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$15,095	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,095**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,098	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$936	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$219	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,620**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,959	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,959**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$519
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,433
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,952**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,638
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,638**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,674**	**$0**	**$0**	**$0**	**$5,590**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$119,918	$0	$0	$0	$85,936	$178,533	$3,411	$227,042	$0	$239,883	$0	$7,023
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$34,246	$0	$0	$0	$0	$0	$0	$0	$0	$14,457	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$154,164**	**$0**	**$0**	**$0**	**$85,936**	**$178,533**	**$3,411**	**$227,042**	**$0**	**$254,339**	**$0**	**$7,023**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$21,490	$0	$0	$0	$11,945	$24,816	$474	$31,396	$0	$35,012	$0	$488
		52112	ERA - Retiree Health	$3,092	$0	$0	$0	$1,719	$3,571	$68	$4,518	$0	$5,038	$0	$140
		52210	FICA Payments	$8,509	$0	$0	$0	$5,018	$9,861	$211	$13,539	$0	$15,410	$0	$390
		52220	Medicare Payments	$1,990	$0	$0	$0	$1,174	$2,306	$49	$3,166	$0	$3,604	$0	$91
		52311	Health and Medical Premiums	$16,027	$0	$0	$0	$9,184	$23,318	$852	$21,220	$0	$4,355	$0	$2,106
		52312	Life	$95	$0	$0	$0	$74	$117	$0	$271	$0	$358	$0	$28
		52313	Dental	$1,531	$0	$0	$0	$446	$1,351	$47	$0	$0	$1,805	$0	$123
		52314	Vision	$0	$0	$0	$0	$96	$279	$8	$0	$0	$463	$0	$28
		52315	Disability	$0	$0	$0	$0	$105	$0	$0	$495	$0	$0	$0	$108
		52500	Unemployment Compensation	$20	$0	$0	$0	$0	$0	$0	$54	$0	$782	$0	$0
		52710	Workers Compensation Premium	$679	$0	$0	$0	$0	$2,079	$0	$0	$0	$3,675	$0	$0
		52720	Workers Compensation Employer's Fee	$38	$0	$0	$0	$25	$41	$0	$45	$0	$50	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$53,471**	**$0**	**$0**	**$0**	**$29,786**	**$67,740**	**$1,711**	**$74,704**	**$0**	**$70,553**	**$0**	**$3,507**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$74,868	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$465	$0	$0	$0	$5,449	$7,359	$0	$15,349	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$83,360	$0	$0	$26,615	$0	$0	$0	$0
		53711	Other Charges	$603	$0	$0	$0	$387	$120	$0	$150	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,068**	**$0**	**$0**	**$0**	**$164,064**	**$8,064**	**$0**	**$42,114**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$859	$307	$0	$3,361	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$859**	**$307**	**$0**	**$3,361**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$479	$0	$63	$0	$312	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,641**	**$0**	**$0**	**$0**	**$0**	**$479**	**$0**	**$63**	**$0**	**$312**	**$0**	**$112**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$1,521	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,493	$0	$0	$0	$14,374	$0	$332	$7,716	$175	$7,534	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,493**	**$0**	**$0**	**$0**	**$14,374**	**$1,521**	**$332**	**$7,716**	**$175**	**$7,534**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,740	$0	$0	$9,209	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,740**	**$0**	**$0**	**$9,209**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$223,837**	**$0**	**$0**	**$0**	**$296,759**	**$256,643**	**$5,453**	**$364,209**	**$175**	**$332,739**	**$0**	**$10,642**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$5,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$5,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
25153	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$11,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$11,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$68**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**
25153	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$18,312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**
25153	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUBTOTAL SUPPORT SERVICES**	**$248,009**	**$0**	**$0**	**$0**	**$296,759**	**$256,643**	**$5,453**	**$366,709**	**$175**	**$332,739**	**$0**	**$10,766**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$248,009**	**$0**	**$0**	**$0**	**$296,759**	**$256,643**	**$5,453**	**$387,383**	**$175**	**$332,739**	**$0**	**$16,356**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$794	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	2000		**SUPPORT SERVICES**												
25157	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$1,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$29,415	$0	$0	$70,779	$0	$0	$0	$495,053	$0	$0
		51300	Additional Compensation	$0	$0	$12,818	$0	$55,788	$405	$0	$0	$0	$39,902	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$42,233	$0	$55,788	$71,184	$0	$0	$0	$534,955	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$6,414	$0	$6,278	$9,816	$0	$0	$0	$74,381	$0	$0
		52112	ERA - Retiree Health	$0	$0	$923	$0	$903	$1,413	$0	$0	$0	$10,702	$0	$0
		52210	FICA Payments	$0	$0	$2,799	$0	$3,336	$4,158	$0	$0	$0	$31,710	$0	$0
		52220	Medicare Payments	$0	$0	$654	$0	$780	$973	$0	$0	$0	$7,416	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,196	$0	$0	$5,318	$0	$0	$0	$39,985	$0	$0
		52312	Life	$0	$0	$51	$0	$2	$46	$0	$0	$0	$615	$0	$0
		52313	Dental	$0	$0	$112	$0	$0	$528	$0	$0	$0	$4,310	$0	$0
		52314	Vision	$0	$0	$64	$0	$0	$92	$0	$0	$0	$847	$0	$0
		52315	Disability	$0	$0	$11	$0	$0	$0	$0	$0	$0	$88	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,550	$0	$0
		52710	Workers Compensation Premium	$0	$0	$655	$0	$0	$1,121	$0	$0	$0	$7,284	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$31	$0	$16	$15	$0	$0	$0	$60	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,909**	**$0**	**$11,316**	**$23,478**	**$0**	**$0**	**$0**	**$178,949**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,343	$4,560	$0	$0	$0	$11,308	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$5,110	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,453**	**$4,560**	**$0**	**$0**	**$0**	**$11,308**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$1,105	$0	$0	$0	$1,447	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,662	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,105**	**$0**	**$0**	**$0**	**$7,459**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$34,289	$794	$0	$0	$0	$37,683	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$34,289**	**$794**	**$0**	**$0**	**$0**	**$37,683**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$6,333	$0	$0	$0	$6,697	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,333**	**$0**	**$0**	**$0**	**$6,697**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$55,142**	**$0**	**$107,846**	**$107,454**	**$0**	**$0**	**$0**	**$777,052**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$13,729	$0	$56,141	$8,376	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,729**	**$0**	**$56,141**	**$8,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,908	$0	$7,804	$1,167	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$275	$0	$1,123	$168	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$768	$0	$3,227	$450	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$179	$0	$755	$105	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,090	$0	$15,606	$1,042	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$14	$0	$79	$7	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$49	$0	$542	$147	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$23	$0	$94	$25	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$21	$0	$143	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$207	$0	$0	$120	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$24	$2	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,541**	**$0**	**$29,396**	**$3,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,007	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$19,269**	**$0**	**$85,537**	**$14,142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129,826	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,826**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,178	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,464	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,206	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$983	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$815	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$567	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,717**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,994	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,194**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$931**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$999**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,667**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,589	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,092	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,385	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$792	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,969	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$273	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$164	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$770	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,230**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$3,350	$0	$0	$7,183	$0	$0	$0	$28,425	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,350**	**$0**	**$0**	**$7,183**	**$0**	**$0**	**$0**	**$28,425**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,062	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$3,350**	**$0**	**$4,062**	**$7,183**	**$0**	**$0**	**$0**	**$47,655**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$5,817	$0	$0	$42,503	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$5,817**	**$0**	**$0**	**$43,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$876	$0	$0	$6,010	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$126	$0	$0	$865	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$361	$0	$0	$2,542	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$85	$0	$0	$595	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$662	$0	$0	$3,009	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$2	$0	$0	$18	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$41	$0	$0	$108	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$7	$0	$0	$31	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$136	$0	$0	$421	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,297**	**$0**	**$0**	**$13,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$794	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$8,113**	**$0**	**$0**	**$57,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$29,802	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$29,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,142	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,848	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,359	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,144	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,144	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,703	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$3,703	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$44,574	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$30,733	$0	$134,173	$79,157	$0	$0	$0	$201,322	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$85,875	$0	$242,019	$186,611	$0	$0	$0	$978,374	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,481	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,481**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,932	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$686	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,794	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$269	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,510**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,997	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,170	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,167**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,399	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,849**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,103	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,103**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,109**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,109**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146,662	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,109	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$157,771	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,808	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,138	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,616	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,249	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,386	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$720	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,417	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$848	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$848	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,036	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,036	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$324,145	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$85,424	$0	$0	$0	$0	$34,339	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$24,173	$0	$0	$0	$0	$43,346	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$109,597	$0	$0	$0	$0	$77,685	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$14,932	$0	$0	$0	$0	$10,647	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,148	$0	$0	$0	$0	$1,539	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,779	$0	$0	$0	$0	$4,377	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,585	$0	$0	$0	$0	$1,024	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,693	$0	$0	$0	$0	$1,747	$0	$0
		52312	Life	$0	$0	$0	$0	$46	$0	$0	$0	$0	$59	$0	$0
		52313	Dental	$0	$0	$0	$0	$98	$0	$0	$0	$0	$156	$0	$0
		52314	Vision	$0	$0	$0	$0	$23	$0	$0	$0	$0	$43	$0	$0
		52315	Disability	$0	$0	$0	$0	$174	$0	$0	$0	$0	$50	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$171	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$26	$0	$0	$0	$0	$9	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$27,505	$0	$0	$0	$0	$19,821	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$17,478	$0	$0	$0	$0	$3,783	$0	$0
		53414	Other Services	$0	$0	$0	$0	$1,609	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$21,574	$0	$0	$0	$0	$5,293	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$40,661	$0	$0	$0	$0	$9,075	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$6,221	$0	$0	$0	$0	$26,851	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,725	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$6,221	$0	$0	$0	$0	$62,575	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$15,830	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$35,618	$0	$0	$0	$0	$14,825	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$51,447	$0	$0	$0	$0	$14,825	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$48,491	$0	$0	$0	$0	$25,724	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$48,491**	**$0**	**$0**	**$0**	**$0**	**$25,724**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$283,924**	**$0**	**$0**	**$0**	**$0**	**$209,706**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$11,596	$0	$0	$0	$0	$60,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,898	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$11,596**	**$0**	**$0**	**$0**	**$0**	**$70,898**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,612	$0	$0	$0	$0	$9,854	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$232	$0	$0	$0	$0	$1,418	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$690	$0	$0	$0	$0	$4,300	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$161	$0	$0	$0	$0	$1,006	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,261	$0	$0
		52312	Life	$0	$0	$0	$0	$13	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0
		52315	Disability	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,753**	**$0**	**$0**	**$0**	**$0**	**$19,141**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,252	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,252**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$507	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$507**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$14,349**	**$0**	**$0**	**$0**	**$0**	**$96,977**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$56,982	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$56,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$7,921	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,140	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,164	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,271	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$11,527	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$92,486	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$106,835	$0	$0	$0	$0	$96,977	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$390,759	$0	$0	$0	$0	$306,683	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Community School Central	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES											
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES											
25208	3100		FOOD SERVICES OPERATIONS											
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY											
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT											
25209	1000		INSTRUCTION											
		56000	SUPPLIES											
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING											
25215	2000		SUPPORT SERVICES											
25215	2100		SUPPORT SERVICES-STUDENTS											
		51000	PERSONNEL SERVICES - COMPENSATION											
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$15,640	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,650	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,290**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,054	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$13,249	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$733	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,458**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,414	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,414**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$524	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,199	$0	$2,106	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,199**	**$0**	**$2,630**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,169	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,169**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,361**	**$0**	**$8,799**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,396**	**$0**	**$8,799**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$248,009	$0	$109,741	$363,956	$1,930,123	$761,281	$43,849	$387,383	$8,974	$8,999,060	$739	$16,356
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,402	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$2,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$2,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$8,265	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$8,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$8,729	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$8,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$2,819	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$2,185	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$13,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$13,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$21,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$920	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$920	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$920	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$920	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$25,087	$0	$0	$6,056	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$25,087	$0	$0	$6,056	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,321	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$2,321	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$25,087	$0	$0	$8,377	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$25,087	$0	$0	$8,377	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,456	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,456**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,456**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,456**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$6,113	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,113**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$366	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,424**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$403	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$7,970	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$12,155	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$12,155	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,690	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$3,124	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$15,580	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$15,580	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$23,550	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$47,084**	**$0**	**$2,169**	**$9,297**	**$0**	**$23,550**	**$0**	**$0**	**$1,456**	**$1,500**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$1,714	$1,091	$7,000	$6,817	$3,515	$6,951	$5,024	$30,813	$967	$12,584	$1,027	$8,576
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,714**	**$1,091**	**$7,000**	**$6,817**	**$3,515**	**$6,951**	**$5,024**	**$30,813**	**$967**	**$12,584**	**$1,027**	**$8,576**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$1,714**	**$1,091**	**$7,000**	**$6,817**	**$3,515**	**$6,951**	**$5,024**	**$30,813**	**$967**	**$12,584**	**$1,027**	**$8,576**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$1,714**	**$1,091**	**$7,000**	**$6,817**	**$3,515**	**$6,951**	**$5,024**	**$30,813**	**$967**	**$12,584**	**$1,027**	**$8,576**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,302
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,302**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,302**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$29,933	$3,774	$26,264	$44,111	$0	$4,737	$36	$0	$0	$21,506	$6,776	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$29,933	$3,774	$26,264	$44,111	$0	$4,737	$36	$0	$0	$21,506	$6,776	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$8,808	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$8,808	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$29,933	$3,774	$26,264	$44,111	$0	$4,737	$8,844	$0	$0	$21,506	$6,776	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$29,933	$3,774	$26,264	$44,111	$0	$4,737	$8,844	$0	$0	$21,506	$6,776	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$29,933	$3,774	$26,264	$44,111	$0	$4,737	$8,844	$0	$0	$21,506	$6,776	$1,302
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$10,320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$10,320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,735	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$774	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$2,939	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$75,528	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$75,528	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$47,137	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$47,137	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$135,923	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$135,923	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$135,923	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$54,891	$0	$0	$0	$42,942	$4,664	$0	$0	$34,001	$114,737	$0	$0
		51300	Additional Compensation	$1,306	$0	$30,832	$0	$0	$1,462	$2,250	$81,871	$6,444	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$56,197	$0	$30,832	$0	$42,942	$6,126	$2,250	$81,871	$40,445	$114,737	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$7,811	$0	$1,701	$0	$6,675	$724	$313	$1,101	$5,622	$15,948	$0	$0
		52112	ERA - Retiree Health	$1,124	$0	$245	$0	$960	$104	$45	$158	$809	$2,295	$0	$0
		52210	FICA Payments	$3,436	$0	$1,889	$0	$2,834	$379	$135	$5,043	$2,482	$7,055	$0	$0
		52220	Medicare Payments	$804	$0	$442	$0	$663	$89	$32	$1,179	$582	$1,650	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,386	$0	$0	$0	$37	$665	$0	$0
		52312	Life	$28	$0	$0	$0	$28	$2	$0	$0	$12	$113	$0	$0
		52313	Dental	$0	$0	$0	$0	$196	$0	$0	$0	$3	$31	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0
		52315	Disability	$0	$0	$0	$0	$167	$0	$0	$0	$0	$208	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$150	$0	$0	$34	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$11	$0	$100	$0	$0	$717	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$26	$0	$9	$0	$0	$36	$7	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$13,212	$0	$4,313	$0	$15,169	$1,298	$524	$8,268	$9,555	$28,021	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$14,395	$0	$4,793	$0	$0	$20,753	$0	$8,602	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$14,395	$0	$4,793	$0	$0	$20,753	$0	$8,602	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$34,691	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$34,691	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$45,084	$49,887	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$31,703	$1,726	$7,809	$0	$0	$0	$0
		56118	General Supplies and Materials	$30,261	$0	$6,104	$0	$0	$16,577	$416	$1,235	$0	$13,462	$0	$0
		56000	SUBTOTAL SUPPLIES	$30,261	$0	$6,104	$0	$0	$48,280	$47,226	$58,931	$0	$13,462	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$114,066	$0	$46,042	$0	$58,111	$111,149	$50,000	$157,672	$50,000	$156,220	$0	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$57,366	$0	$0	$0	$0	$0	$0	$38,089
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$57,366	$0	$0	$0	$0	$0	$0	$38,089
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$7,010	$0	$0	$0	$0	$0	$0	$4,824
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,360	$0	$0	$0	$0	$0	$0	$694
		52210	FICA Payments	$0	$0	$0	$0	$3,603	$0	$0	$0	$0	$0	$0	$2,152
		52220	Medicare Payments	$0	$0	$0	$0	$970	$0	$0	$0	$0	$0	$0	$503
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,264
		52312	Life	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$171
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$5

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,771**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$70,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$61,362	$56,763	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$5,354	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$61,362**	**$62,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$8,529	$8,634	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,227	$1,242	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,620	$3,713	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$847	$869	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,019	$2,969	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$32	$58	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$358	$134	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$940	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$30	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$19,675**	**$17,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$1,190	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$1,521	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$83,931**	**$79,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,623	$0	$0	$0	$1,625	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$27**	**$1,623**	**$0**	**$0**	**$0**	**$1,625**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$27**	**$1,623**	**$0**	**$0**	**$0**	**$1,625**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$83,958**	**$81,367**	**$70,958**	**$0**	**$0**	**$1,625**	**$0**	**$0**	**$0**	**$50,000**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$114,066**	**$0**	**$130,000**	**$81,367**	**$129,069**	**$111,149**	**$50,000**	**$159,297**	**$50,000**	**$156,220**	**$0**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$2,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUBTOTAL SUPPLIES	$0	$2,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,913
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,913
27116	1000		SUBTOTAL INSTRUCTION	$0	$2,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,913
27116			TOTAL ROBOTICS 2013	$0	$2,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,913
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$87,833	$0	$0	$0	$58,475	$0	$30,003
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$87,833	$0	$0	$0	$58,475	$0	$30,003
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$12,208	$0	$0	$0	$8,128	$0	$4,170
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$840	$0	$0	$0	$1,169	$0	$600
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,893	$0	$0	$0	$3,529	$0	$1,846
		52220	Medicare Payments	$0	$0	$0	$0	$0	$813	$0	$0	$0	$825	$0	$432
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,116	$0	$0	$0	$2,202	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$54	$0	$0	$0	$96	$0	$58
		52313	Dental	$0	$0	$0	$0	$0	$196	$0	$0	$0	$86	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$45	$0	$0	$0	$34	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$163
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,820	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$0	$0	$0	$14	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$32,167	$0	$0	$0	$19,521	$0	$7,273
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$77,997**	**$0**	**$37,458**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$90,605	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$90,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$12,955	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,864	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,456	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,276	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,380	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$29,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$77,997**	**$0**	**$37,458**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$120,000**	**$0**	**$120,000**	**$0**	**$0**	**$0**	**$77,997**	**$0**	**$37,458**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$65,153	$332,373	$202,192	$0	$0	$0	$580,466	$0	$37,648
		51300	Additional Compensation	$0	$0	$0	$211	$15,124	$3,300	$0	$0	$0	$42,585	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$65,364**	**$347,497**	**$205,492**	**$0**	**$0**	**$0**	**$623,051**	**$0**	**$37,648**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$18,911	$48,302	$28,260	$0	$0	$0	$87,774	$0	$6,852
		52112	ERA - Retiree Health	$0	$0	$0	$2,721	$6,950	$4,066	$0	$0	$0	$12,506	$0	$986
		52210	FICA Payments	$0	$0	$0	$8,435	$20,648	$11,440	$0	$0	$0	$37,637	$0	$2,669
		52220	Medicare Payments	$0	$0	$0	$1,972	$4,829	$2,676	$0	$0	$0	$8,802	$0	$624
		52311	Health and Medical Premiums	$0	$0	$0	$0	$29,977	$44,302	$0	$0	$0	$72,737	$0	$11,864
		52312	Life	$0	$0	$0	$226	$315	$221	$0	$0	$0	$980	$0	$91
		52313	Dental	$0	$0	$0	$0	$1,567	$2,954	$0	$0	$0	$4,766	$0	$610
		52314	Vision	$0	$0	$0	$0	$313	$522	$0	$0	$0	$1,174	$0	$119
		52315	Disability	$0	$0	$0	$0	$283	$0	$0	$0	$0	$781	$0	$316
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,769	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3,536	$0	$0	$0	$8,314	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$32	$99	$77	$0	$0	$0	$116	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$32,297**	**$113,284**	**$98,053**	**$0**	**$0**	**$0**	**$237,356**	**$0**	**$24,148**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$900	$5,438	$0	$0	$0	$9,311	$0	$40
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,885	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$900**	**$5,438**	**$0**	**$0**	**$0**	**$11,196**	**$0**	**$40**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,509	$0	$8
		55817	Student Travel	$0	$0	$0	$0	$58,602	$441	$0	$0	$0	$1,769	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$226	$130	$0	$0	$0	$4,269	$0	$504
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,381	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$58,828**	**$570**	**$0**	**$0**	**$0**	**$13,928**	**$0**	**$512**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,605	$13,257	$11,351	$0	$0	$0	$61,505	$0	$1,607
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,605**	**$13,257**	**$11,351**	**$0**	**$0**	**$0**	**$61,505**	**$0**	**$1,607**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$28,423	$0	$0	$0	$7,302	$0	$169
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,423**	**$0**	**$0**	**$0**	**$7,302**	**$0**	**$169**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$99,266**	**$533,767**	**$349,328**	**$0**	**$0**	**$0**	**$954,337**	**$0**	**$64,124**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$67,100	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,377	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$69,477**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,340	$0	$0	$0	$9,690	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$1,395	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,720	$0	$0	$0	$4,035	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$870	$0	$0	$0	$944	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,076	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$28	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$427	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$0	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,167**	**$0**	**$0**	**$0**	**$23,729**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,167**	**$0**	**$0**	**$0**	**$93,311**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,592	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,450	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,043**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,177	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$601	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,647	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,514	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$252	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,182	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,086**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,128**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$547	$0	$4,525	$0	$0	$0	$12,183	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$547**	**$0**	**$4,525**	**$0**	**$0**	**$0**	**$12,183**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$547**	**$0**	**$4,525**	**$0**	**$0**	**$0**	**$12,183**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52210	FICA Payments	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$867	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$1,325	$0	$0	$0	$0	$0	$69,242	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$14,881	$0	$0	$0	$1,899	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,325**	**$0**	**$14,881**	**$0**	**$0**	**$0**	**$71,141**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$313	$0	$1,761	$0	$0	$0	$9,528	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$45	$0	$253	$0	$0	$0	$1,409	$0	$0
		52210	FICA Payments	$0	$0	$0	$116	$0	$913	$0	$0	$0	$4,252	$0	$0
		52220	Medicare Payments	$0	$0	$0	$27	$0	$214	$0	$0	$0	$994	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,257	$0	$0	$0	$0	$0	$4,896	$0	$0
		52312	Life	$0	$0	$0	$15	$0	$0	$0	$0	$0	$96	$0	$0
		52313	Dental	$0	$0	$0	$99	$0	$0	$0	$0	$0	$1,220	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$11	$0	$0	$0	$19	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,875**	**$0**	**$3,152**	**$0**	**$0**	**$0**	**$22,845**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,168	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$14,270	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,270**	**$0**	**$0**	**$0**	**$1,168**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104,714	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,714**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$3,200**	**$0**	**$32,304**	**$0**	**$0**	**$0**	**$199,869**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,747**	**$0**	**$112,234**	**$0**	**$0**	**$0**	**$348,491**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$103,013**	**$533,767**	**$461,562**	**$0**	**$0**	**$0**	**$1,302,828**	**$0**	**$64,124**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,660	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,980	$0	$0	$0	$0	$0	$0	$5,645	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,980**	**$0**	**$1,660**	**$0**	**$0**	**$0**	**$0**	**$5,645**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$275	$0	$231	$0	$0	$0	$0	$768	$0	$0
		52112	ERA - Retiree Health	$0	$0	$40	$0	$33	$0	$0	$0	$0	$111	$0	$0
		52210	FICA Payments	$0	$0	$108	$0	$103	$0	$0	$0	$0	$345	$0	$0
		52220	Medicare Payments	$0	$0	$25	$0	$24	$0	$0	$0	$0	$81	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$448**	**$0**	**$394**	**$0**	**$0**	**$0**	**$0**	**$1,304**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$3,102	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$3,081	$0	$0	$15,753	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,081**	**$0**	**$0**	**$16,053**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$107	$0	$0	$0	$0	$0	$0	$6,646	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,646**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$5,616**	**$0**	**$2,055**	**$19,155**	**$0**	**$0**	**$0**	**$14,594**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$6,097	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,097**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,126	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$4,628	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$1,727	$0	$0	$769	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,027**	**$0**	**$0**	**$769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$17,901**	**$0**	**$0**	**$769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$955	$0	$0	$794	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$955**	**$0**	**$0**	**$794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$955**	**$0**	**$0**	**$794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$18,855**	**$0**	**$0**	**$1,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$24,471**	**$0**	**$2,055**	**$20,719**	**$0**	**$0**	**$0**	**$14,594**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$986	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$986	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$12,660	$0	$0	$86,796	$27,278	$0	$0	$99,473	$0	$82,452	$0	$7,295
		56000	SUBTOTAL SUPPLIES	$12,660	$0	$0	$86,796	$27,278	$0	$0	$99,473	$0	$82,452	$0	$7,295

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$12,660**	**$0**	**$0**	**$86,796**	**$27,278**	**$0**	**$986**	**$99,473**	**$0**	**$82,452**	**$0**	**$7,295**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$12,660**	**$0**	**$0**	**$86,796**	**$27,278**	**$0**	**$986**	**$99,473**	**$0**	**$82,452**	**$0**	**$7,295**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$12,660**	**$0**	**$0**	**$86,796**	**$27,278**	**$0**	**$986**	**$99,473**	**$0**	**$82,452**	**$0**	**$7,295**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$215,322	$0	$0	$0	$0	$0	$0	$203,581	$23,717	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$396,109	$305,834	$0	$0	$0	$0	$650,873	$0	$12,041
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$215,322**	**$0**	**$0**	**$396,109**	**$305,834**	**$0**	**$0**	**$203,581**	**$23,717**	**$650,873**	**$0**	**$12,041**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$29,729	$0	$0	$55,031	$42,511	$0	$0	$28,248	$3,297	$94,167	$0	$1,344
		52112	ERA - Retiree Health	$4,278	$0	$0	$7,918	$6,117	$0	$0	$4,064	$474	$13,549	$0	$193
		52210	FICA Payments	$13,454	$0	$0	$24,559	$18,947	$0	$0	$12,583	$1,467	$42,180	$0	$745
		52220	Medicare Payments	$3,146	$0	$0	$5,744	$4,431	$0	$0	$2,943	$343	$9,865	$0	$174
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2,069	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$110	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$50,717**	**$0**	**$0**	**$93,333**	**$72,005**	**$0**	**$0**	**$50,006**	**$5,581**	**$159,779**	**$0**	**$2,457**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,900	$0	$0	$0	$0	$0	$0	$5,587	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,192	$0	$0	$0	$0	$0	$0	$0	$0	$2,661	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,587**	**$0**	**$2,661**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$900	$0	$0	$0	$37,000	$0	$0	$105	$179	$5,590	$0	$556
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$900**	**$0**	**$0**	**$174**	**$37,000**	**$0**	**$0**	**$238**	**$1,429**	**$5,590**	**$0**	**$556**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$85,312	$0	$0	$2,560	$72,464	$0	$0	$143	$0	$93,941	$0	$204
		56000	**SUBTOTAL SUPPLIES**	**$85,312**	**$0**	**$0**	**$2,560**	**$72,464**	**$0**	**$0**	**$143**	**$0**	**$93,941**	**$0**	**$204**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$432	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$432**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$356,343**	**$0**	**$0**	**$492,177**	**$487,303**	**$0**	**$0**	**$259,554**	**$30,727**	**$913,275**	**$0**	**$15,258**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,740	$0	$0	$0	$0	$0	$80,208	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,208**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$937	$0	$0	$0	$0	$0	$9,854	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$135	$0	$0	$0	$0	$0	$1,418	$0	$0
		52210	FICA Payments	$0	$0	$0	$418	$0	$0	$0	$0	$0	$4,955	$0	$0
		52220	Medicare Payments	$0	$0	$0	$98	$0	$0	$0	$0	$0	$1,159	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,592**	**$0**	**$0**	**$0**	**$33**	**$0**	**$17,386**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,031	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,031**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$8,332**	**$0**	**$0**	**$0**	**$33**	**$0**	**$99,625**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$5,619	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,543	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,619**	**$0**	**$34,543**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$781	$0	$4,755	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$112	$0	$684	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$333	$0	$2,126	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$78	$0	$497	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**	**$0**	**$8,065**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$722	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$722**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,026**	**$0**	**$43,329**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$67,118	$0	$0	$0	$0	$0	$0	$13,519	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,075	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$67,118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,519**	**$0**	**$90,075**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$9,329	$0	$0	$0	$0	$0	$0	$1,862	$0	$12,464	$0	$0
		52112	ERA - Retiree Health	$1,342	$0	$0	$0	$0	$0	$0	$268	$0	$1,793	$0	$0
		52210	FICA Payments	$4,117	$0	$0	$0	$0	$0	$0	$823	$0	$5,562	$0	$0
		52220	Medicare Payments	$963	$0	$0	$0	$0	$0	$0	$192	$0	$1,301	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$582	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$15,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,755**	**$0**	**$21,121**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,474	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,474**	**$0**	**$0**
27166	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$82,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,274**	**$0**	**$115,670**	**$0**	**$0**
27166	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$23,482	$0	$0	$0	$0	$0	$54,272	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$23,482**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$54,272**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$2,966	$0	$0	$0	$0	$306	$7,120	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$427	$0	$0	$0	$0	$44	$1,044	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,456	$0	$0	$0	$0	$136	$3,349	$0	$0
		52220	Medicare Payments	$0	$0	$0	$341	$0	$0	$0	$0	$32	$783	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$918	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$23	$0	$0	$0	$0	$5	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,213**	**$0**	**$0**	**$0**	**$0**	**$523**	**$13,378**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$31,257	$0	$0	$0	$0	$0	$0	$53,823	$0	$50,921	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$31,257**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,823**	**$0**	**$50,921**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$508	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$508**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$31,257**	**$0**	**$0**	**$28,694**	**$0**	**$0**	**$0**	**$53,823**	**$3,231**	**$118,571**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$114,127**	**$0**	**$0**	**$37,026**	**$0**	**$0**	**$0**	**$78,157**	**$3,231**	**$377,195**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$16,748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$16,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$20,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$20,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$491,152**	**$0**	**$0**	**$529,203**	**$487,303**	**$0**	**$0**	**$337,711**	**$33,958**	**$1,290,470**	**$0**	**$15,258**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**												
27168	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$17,607	$0	$0	$0	$0	$0	$0	$29,639
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$17,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,639**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,465	$0	$0	$0	$0	$0	$0	$3,976
		52112	ERA - Retiree Health	$0	$0	$0	$0	$355	$0	$0	$0	$0	$0	$0	$572
		52210	FICA Payments	$0	$0	$0	$0	$1,050	$0	$0	$0	$0	$0	$0	$1,678
		52220	Medicare Payments	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0	$416
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,644**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$249,995	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$249,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,770	$0	$0	$0	$0	$0	$0	$1,273
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,273**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$249,995**	**$23,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,556**
27168	**2000**		**SUPPORT SERVICES**												
27168	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,846
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,846**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$487
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$809**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,655**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,655**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$249,995	$23,494	$0	$0	$0	$0	$0	$0	$42,211
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$87,376	$262,527	$167,974	$0	$82,189	$0	$0	$171,818	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$87,376	$262,527	$167,974	$0	$82,189	$0	$0	$171,818	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$87,376	$262,527	$167,974	$0	$82,189	$0	$0	$171,818	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$87,376	$262,527	$167,974	$0	$82,189	$0	$0	$171,818	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$87,376	$262,527	$167,974	$0	$82,189	$0	$0	$171,818	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$28,313	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$3,774	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$32,087	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$22,645	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$7,110	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,756**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$27,481	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,481**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,824**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$901	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$901**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$901**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,737	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,737**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,737**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,801	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,801**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,801**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,439**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,262**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$50,000	$40,000	$0	$5,000	$0	$0	$0	$0	$10,000	$0	$15,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$50,000	$40,000	$0	$5,000	$0	$0	$0	$0	$10,000	$0	$15,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$6,255	$5,560	$0	$695	$0	$0	$0	$0	$1,197	$0	$2,085
		52112	ERA - Retiree Health	$0	$850	$139	$0	$100	$0	$0	$0	$0	$200	$0	$300
		52210	FICA Payments	$0	$3,100	$2,351	$0	$310	$0	$0	$0	$0	$610	$0	$633
		52220	Medicare Payments	$0	$725	$550	$0	$73	$0	$0	$0	$0	$143	$0	$207
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$10,963	$8,600	$0	$1,179	$0	$0	$0	$0	$2,149	$0	$3,225
27181	1000		SUBTOTAL INSTRUCTION	$0	$60,963	$48,600	$0	$6,179	$0	$0	$0	$0	$12,149	$0	$18,225
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$60,963	$48,600	$0	$6,179	$0	$0	$0	$0	$12,149	$0	$18,225
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$1,235	$0	$0	$4,294	$3,120	$3,199	$511	$6,920	$0	$5,666	$220	$405
		56000	SUBTOTAL SUPPLIES	$1,235	$0	$0	$4,294	$3,120	$3,199	$511	$6,920	$0	$5,666	$220	$405
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$1,235	$0	$0	$4,294	$3,120	$3,199	$511	$6,920	$0	$5,666	$220	$405
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$1,235	$0	$0	$4,294	$3,120	$3,199	$511	$6,920	$0	$5,666	$220	$405
27183			TOTAL NM GROWN FVV	$1,235	$0	$0	$4,294	$3,120	$3,199	$511	$6,920	$0	$5,666	$220	$405
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,251
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,251**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,048
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,048**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,352**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$35,286	$0	$0	$0	$0	$50,964	$0	$50,160	$0	$22,694
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$35,286**	**$0**	**$0**	**$0**	**$0**	**$50,964**	**$0**	**$50,160**	**$0**	**$22,694**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$4,905	$0	$0	$0	$0	$7,084	$0	$6,972	$0	$3,154
		52112	ERA - Retiree Health	$0	$0	$706	$0	$0	$0	$0	$1,019	$0	$1,003	$0	$454
		52210	FICA Payments	$0	$0	$1,818	$0	$0	$0	$0	$3,060	$0	$2,999	$0	$1,393
		52220	Medicare Payments	$0	$0	$425	$0	$0	$0	$0	$716	$0	$701	$0	$326
		52311	Health and Medical Premiums	$0	$0	$8,433	$0	$0	$0	$0	$1,988	$0	$2,499	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52312	Life	$0	$0	$21	$0	$0	$0	$0	$32	$0	$50	$0	$33
		52313	Dental	$0	$0	$464	$0	$0	$0	$0	$0	$0	$173	$0	$0
		52314	Vision	$0	$0	$38	$0	$0	$0	$0	$0	$0	$26	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$147
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$0	$0	$0	$0	$4	$0	$8	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$16,824**	**$0**	**$0**	**$0**	**$0**	**$14,036**	**$0**	**$14,647**	**$0**	**$5,512**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$506
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$506**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$52,111**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$64,807**	**$0**	**$28,712**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$52,111**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$64,807**	**$0**	**$28,712**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$52,111**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$64,807**	**$0**	**$31,064**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$40,544	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,636	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$811	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,384	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$558	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,968	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,751	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$206	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$40,000	$0	$15,000	$0	$0	$78,584	$0	$0	$15,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$40,000**	**$0**	**$15,000**	**$0**	**$0**	**$78,584**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$2,085	$0	$0	$10,958	$0	$0	$1,675	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$13	$0	$0	$1,577	$0	$0	$300	$0	$0	$0
		52210	FICA Payments	$2,464	$0	$914	$0	$0	$4,861	$0	$0	$930	$0	$0	$0
		52220	Medicare Payments	$576	$0	$214	$0	$0	$1,137	$0	$0	$218	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,047**	**$0**	**$3,225**	**$0**	**$0**	**$18,581**	**$0**	**$0**	**$3,123**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$43,047**	**$0**	**$18,225**	**$0**	**$0**	**$97,165**	**$0**	**$0**	**$18,123**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,178**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,178**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$43,047**	**$0**	**$18,225**	**$0**	**$0**	**$97,165**	**$0**	**$0**	**$24,300**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$410	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$677	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$693,808	$68,713	$529,970	$1,488,122	$1,383,753	$881,545	$147,554	$804,476	$109,225	$3,213,769	$8,023	$299,831
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28120	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$52,500	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$52,500	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$52,500	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$52,500	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$119,746	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$119,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$976	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$7,424	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,736	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$10,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$14,489	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$14,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$144,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**TOTAL YOUTH CONSERVATION CORP NMEMNR**	**$0**	**$0**	**$144,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140			**COORDINATED APPROACH TO CHILD HEALTH**												
28140	**2000**		**SUPPORT SERVICES**												
28140	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140			**TOTAL COORDINATED APPROACH TO CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**HSD/OPTUM**												
28142	**2000**		**SUPPORT SERVICES**												
28142	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$7,761	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$422	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$9,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$64,822	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,999	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$66,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$9,288	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,337	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$819	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$21,699	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$2,122	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52314	Vision	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$40,303**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$7,301	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$7,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$25,443	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$25,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$10,690	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$10,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$151,072**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$34,082	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,066	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$40,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,580	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$803	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,175	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$509	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$9,090	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$522	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$531	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$19,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$5,558	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$56**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$65,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$12,506	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$12,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,738	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$711	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,590	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52313	Dental	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$17,072**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$233,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$242,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,630	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,630	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52112	ERA - Retiree Health	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$2,000**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,067	$0
		51300	Additional Compensation	$0	$0	$0	$5,245	$0	$0	$0	$0	$0	$4,131	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,131**	**$5,067**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$385	$0	$0	$0	$0	$0	$574	$397	$0
		52112	ERA - Retiree Health	$0	$0	$0	$105	$0	$0	$0	$0	$0	$83	$57	$0
		52210	FICA Payments	$0	$0	$0	$324	$0	$0	$0	$0	$0	$256	$177	$0
		52220	Medicare Payments	$0	$0	$0	$95	$0	$0	$0	$0	$0	$60	$41	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$973**	**$683**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$360	$0	$0	$0	$0	$50	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$360**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,802	$0	$0	$0	$0	$364	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,326	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$6,154**	**$7,489**	**$0**	**$0**	**$0**	**$0**	**$5,517**	**$5,750**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$6,154**	**$7,489**	**$0**	**$0**	**$0**	**$0**	**$5,517**	**$5,750**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$8,736	$7,906	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$8,736	$7,906	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,214	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$535	$490	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$125	$115	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$7	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,051	$612	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$2,301	$0	$0	$0	$0	$0	$0	$981	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,301	$0	$0	$0	$0	$0	$0	$981	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,032	$0	$0	$0	$0	$0	$1,360	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$6,032	$0	$0	$0	$0	$0	$1,360	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$13,088	$14,550	$0	$0	$0	$0	$0	$2,617	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$13,088	$14,550	$0	$0	$0	$0	$0	$2,884	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$387,659	$21,243	$26,038	$0	$0	$52,500	$0	$5,517	$8,634	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL)												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,307	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$3,807	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$367	$2,733	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,150	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$367	$2,733	$0	$0	$0	$2,150	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56118	General Supplies and Materials	$0	$0	$0	$0	$266	$20,371	$0	$0	$0	$12,379	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$266**	**$20,371**	**$0**	**$0**	**$0**	**$12,379**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$23,906	$0	$0	$0	$9,262	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,906**	**$0**	**$0**	**$0**	**$9,262**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$633**	**$50,816**	**$0**	**$0**	**$0**	**$23,791**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$960	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$960**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$804	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$804**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$1,764**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$280**	**$10,000**	**$0**	**$0**	**$0**	**$1,764**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$766	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,284	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,344	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,344	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$5,184	$0	$0	$0	$0	$4,369	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$5,184	$0	$0	$0	$0	$4,369	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$6,097	$60,816	$0	$0	$0	$29,925	$0	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
29103	**2000**		**SUPPORT SERVICES**												
29103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105			**SUBSTANCE ABUSE ED**												
29105	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105			**TOTAL SUBSTANCE ABUSE ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**												
29107	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$34,000	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,726	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$680	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,966	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$460	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,250	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$16,285	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$16,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$16,885	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$16,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$78,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$78,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,008	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,008	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,972	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,972	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,980	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,980	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,980	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$84,688**	**$60,816**	**$0**	**$0**	**$0**	**$45,905**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$6,566,522**	**$148,356**	**$3,837,864**	**$7,191,611**	**$8,742,079**	**$5,759,253**	**$837,190**	**$9,118,818**	**$340,368**	**$21,722,121**	**$221,314**	**$789,220**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$233,759	$1,281,438	$127,053	$31,139	$0	$116,489	$34,230	$0	$0	$43,002
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$233,759**	**$1,281,438**	**$127,053**	**$31,139**	**$0**	**$116,489**	**$34,230**	**$0**	**$0**	**$43,002**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$753,822	$1,144,403	$8,396,204	$0	$0	$33,231,863	$575,541	$6,423,960	$0	$212,365
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$753,822**	**$1,144,403**	**$8,396,204**	**$0**	**$0**	**$33,231,863**	**$575,541**	**$6,423,960**	**$0**	**$212,365**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$9,879	$144,840	$0	$25,000	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$9,879	$144,840	$0	$25,000	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$155,972	$0	$0	$0	$0	$0	$0	$0	$2,651,576
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$2,845,758	$0	$0	$0	$0	$9,000
		57331	Fixed Assets (more than $5,000)	$0	$0	$2,950,092	$546,659	$7,119	$43,614	$0	$16,391	$0	$0	$0	$381,534
		57332	Supply Assets ($5,000 or less)	$0	$0	$125,158	$773,089	$242,200	$169,825	$0	$0	$4,699	$0	$0	$282,355
		57000	SUBTOTAL PROPERTY	$0	$0	$3,075,250	$1,475,720	$249,318	$213,439	$2,845,758	$16,391	$4,699	$0	$0	$3,324,465
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$4,072,711	$4,046,402	$8,772,575	$269,578	$2,845,758	$33,364,743	$614,469	$6,423,960	$0	$3,579,832
31100			TOTAL BOND BUILDING	$0	$0	$4,072,711	$4,046,402	$8,772,575	$269,578	$2,845,758	$33,364,743	$614,469	$6,423,960	$0	$3,579,832
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$203,573	$0	$0	$0	$0	$0	$0	$0	$0	$149,827	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$203,573	$0	$0	$0	$0	$0	$0	$0	$0	$149,827	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$203,573	$0	$0	$0	$0	$0	$0	$0	$0	$149,827	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$203,573	$0	$0	$0	$0	$0	$0	$0	$0	$149,827	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,578	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,578	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$275,000	$0	$0	$0	$0	$0	$0	$141,164	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$275,000	$0	$0	$0	$0	$0	$0	$141,164	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$2,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$73,663	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$89,138	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$189,135	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$166,796	$0	$0	$0	$0	$0	$39,300	$0	$0	$51,704	$0
		57332	Supply Assets ($5,000 or less)	$0	$82,181	$0	$0	$0	$0	$0	$85,700	$0	$0	$29,774	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$248,977**	**$0**	**$351,937**	**$0**	**$0**	**$0**	**$125,000**	**$0**	**$0**	**$81,478**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$275,000**	**$251,224**	**$0**	**$351,937**	**$0**	**$0**	**$0**	**$266,164**	**$0**	**$0**	**$84,056**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$275,000**	**$251,224**	**$0**	**$351,937**	**$0**	**$0**	**$0**	**$266,164**	**$0**	**$0**	**$84,056**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$223,980	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$223,980**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$223,980**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$223,980**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$37,673	$0	$0	$0	$0	$0	$0	$20,607	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$37,673**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,607**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$37,673**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,607**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$37,673**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,607**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$99,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$99,923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,649	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$12,674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$696	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$36,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$5,198,039	$0	$0	$0	$0	$0	$0	$568,078	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$5,198,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$568,078**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$31,386	$0	$0	$0	$0	$0	$0	$540,822	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$971,531	$0	$0	$0	$0	$0	$0	$82,462	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$37,944	$0	$0	$0	$0	$0	$0	$74,925	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,040,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$698,210**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$6,375,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,266,287**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$6,412,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,286,894**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$14,845	$0	$7,730	$11,283	$14,214	$9,367	$8,006	$20,666	$1,204	$15,410	$605	$2,725
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,845**	**$0**	**$7,730**	**$11,283**	**$14,214**	**$9,367**	**$8,006**	**$20,666**	**$1,204**	**$15,410**	**$605**	**$2,725**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$14,845**	**$0**	**$7,730**	**$11,283**	**$14,214**	**$9,367**	**$8,006**	**$20,666**	**$1,204**	**$15,410**	**$605**	**$2,725**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$14,845**	**$0**	**$7,730**	**$11,283**	**$14,214**	**$9,367**	**$8,006**	**$20,666**	**$1,204**	**$15,410**	**$605**	**$2,725**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,532	$0	$1,132	$16,277	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,532**	**$0**	**$1,132**	**$16,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$1,487,375	$0	$1,233,517	$73,762	$299,306	$1,223,240	$144,218	$2,334,170	$48,328	$814,888	$0	$163,690
		54500	Construction Services	$169,776	$0	$0	$57,792	$853,998	$6,206	$255	$4,772	$13,647	$711,526	$0	$0
		54640	Rental - Lease To Purchase	$19,563	$0	$0	$0	$75,897	$0	$0	$284,952	$31,750	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,676,715**	**$0**	**$1,233,517**	**$131,554**	**$1,229,200**	**$1,229,446**	**$144,473**	**$2,623,895**	**$93,725**	**$1,526,415**	**$0**	**$163,690**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$415,644	$0	$163,945	$414	$68,581	$71,156	$1,554	$15,000	$12,671	$10,060	$0	$0
		56118	General Supplies and Materials	$121,483	$0	$46,228	$17,424	$157,587	$172,622	$83,954	$37,463	$12,055	$124,517	$0	$46,401
		56000	**SUBTOTAL SUPPLIES**	**$537,127**	**$0**	**$210,174**	**$17,838**	**$226,168**	**$243,778**	**$85,507**	**$52,463**	**$24,726**	**$134,577**	**$0**	**$46,401**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$102,954	$0	$0	$57,720	$3,117	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$206,294	$160,671	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$63,554	$0	$0	$49,267	$0	$0	$0	$0	$0
		57312	Buses	$208,792	$0	$0	$0	$167,000	$191,652	$14,350	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$264,274	$0	$124,995	$6,034	$356,134	$292,207	$77,879	$92,914	$3,010	$57,830	$0	$6,575
		57332	Supply Assets ($5,000 or less)	$762,553	$94,922	$248,722	$232,857	$561,270	$365,601	$113,778	$227,598	$17,833	$161,480	$0	$34,073

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		57000	SUBTOTAL PROPERTY	$1,338,573	$94,922	$373,716	$360,164	$1,087,521	$849,459	$461,569	$481,183	$20,843	$219,310	$0	$40,648
31700	4000		SUBTOTAL CAPITAL OUTLAY	$3,552,414	$94,922	$1,819,939	$509,557	$2,544,021	$2,338,961	$691,549	$3,157,540	$139,294	$1,880,302	$0	$250,738
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$3,567,259	$94,922	$1,827,669	$520,840	$2,558,234	$2,348,328	$699,556	$3,178,207	$140,498	$1,895,712	$605	$253,463
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$17,583	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$156,373	$50,552	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$156,373	$68,135	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$720,702	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$159,464	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$880,166	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$144,930	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,333	$21,286	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$2,333	$166,216	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$80,397	$600,436	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$429,444	$494,356	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$509,842	$1,094,792	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$668,548	$2,209,308	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$668,548	$2,209,308	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$10,255,063	$549,719	$5,900,380	$4,919,179	$11,330,809	$2,617,906	$4,213,861	$40,305,315	$754,967	$8,543,652	$234,489	$3,833,294
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$33,682	$43,343	$58,602	$39,299	$4,652	$54,599	$3,231	$52,583	$0	$11,205
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$33,682**	**$43,343**	**$58,602**	**$39,299**	**$4,652**	**$54,599**	**$3,231**	**$52,583**	**$0**	**$11,205**
41000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$33,682**	**$43,343**	**$58,602**	**$39,299**	**$4,652**	**$54,599**	**$3,231**	**$52,583**	**$0**	**$11,205**
41000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
41000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
41000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$33,682**	**$43,343**	**$58,602**	**$39,299**	**$4,652**	**$54,599**	**$3,231**	**$52,583**	**$0**	**$11,205**
41000	**5000**		**DEBT SERVICE**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$1,983	$0	$0	$0	$0	$0	$0	$4,099	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,099**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$4,500,000	$3,095,000	$4,905,000	$4,190,000	$0	$5,650,000	$255,000	$3,550,000	$0	$765,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$619,653	$0	$0
		58322	Bond Interest Payment	$0	$0	$1,265,586	$1,092,990	$1,022,277	$1,732,510	$457,556	$1,456,450	$63,446	$1,108,448	$0	$273,333
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144,662	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$5,765,586**	**$4,187,990**	**$5,927,277**	**$5,922,510**	**$457,556**	**$7,106,450**	**$318,446**	**$5,422,763**	**$0**	**$1,038,333**
41000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$5,767,569**	**$4,187,990**	**$5,927,277**	**$5,922,510**	**$457,556**	**$7,106,450**	**$318,446**	**$5,426,862**	**$0**	**$1,038,333**
41000			**TOTAL DEBT SERVICES**	**$0**	**$0**	**$5,801,250**	**$4,231,333**	**$5,985,879**	**$5,961,809**	**$462,208**	**$7,161,049**	**$321,677**	**$5,479,445**	**$0**	**$1,049,538**
42000			**DEFERRED SICK LEAVE**												
42000	**2000**		**SUPPORT SERVICES**												
42000	**2500**		**CENTRAL SERVICES**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$2,832	$0	$1,275	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,832**	**$0**	**$1,275**	**$0**	**$0**	**$0**	**$0**
42000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,832**	**$0**	**$1,275**	**$0**	**$0**	**$0**	**$0**
42000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,832**	**$0**	**$1,275**	**$0**	**$0**	**$0**	**$0**
42000			**TOTAL DEFERRED SICK LEAVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,832**	**$0**	**$1,275**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL ED. TECH. DEBT SERVICES SUB-FUND**												
43000	**2000**		**SUPPORT SERVICES**												
43000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$4,765	$13,513	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,765**	**$13,513**	**$0**	**$0**	**$0**	**$0**
43000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,765**	**$13,513**	**$0**	**$0**	**$0**	**$0**
43000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,765**	**$13,513**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**DEBT SERVICE**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Artesia	ASK Academy	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama Valley
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$2,950,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$10,833	$2,479	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,833**	**$2,952,479**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,833**	**$2,952,479**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,598**	**$2,965,991**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$5,801,250**	**$4,231,333**	**$5,985,879**	**$5,964,641**	**$477,806**	**$10,128,315**	**$321,677**	**$5,479,445**	**$0**	**$1,049,538**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$46,676,520**	**$3,846,413**	**$38,036,547**	**$49,907,759**	**$54,939,820**	**$37,353,410**	**$10,210,037**	**$115,872,142**	**$3,515,509**	**$92,794,771**	**$2,427,989**	**$11,088,087**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,032,492	$1,673,045	$1,882,179	$1,356,691	$25,308,030	$4,100,985	$555,454	$681,111	$2,045,569	$569,003	$1,975,599	$63,798
		51200	Overtime Expense	$0	$0	$0	$0	$2,908	$18	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$148,817	$48,832	$85,071	$68,057	$860,054	$197,235	$7,200	$14,045	$37,923	$8,159	$95,102	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,181,309**	**$1,721,877**	**$1,967,250**	**$1,424,749**	**$26,170,992**	**$4,298,238**	**$562,654**	**$695,156**	**$2,083,492**	**$577,163**	**$2,070,701**	**$63,798**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$164,185	$240,935	$255,836	$197,287	$3,547,343	$563,814	$77,685	$91,618	$284,930	$76,296	$276,275	$8,868
		52112	ERA - Retiree Health	$24,070	$32,455	$37,205	$27,941	$510,371	$81,109	$11,175	$13,413	$40,770	$10,935	$39,730	$2,258
		52210	FICA Payments	$68,351	$98,267	$106,876	$80,753	$1,483,673	$250,243	$32,957	$38,908	$114,861	$33,942	$121,164	$3,888
		52220	Medicare Payments	$15,985	$23,007	$24,995	$18,886	$346,888	$58,525	$7,708	$9,102	$27,579	$7,938	$28,103	$909
		52311	Health and Medical Premiums	$140,088	$198,224	$263,605	$177,766	$2,685,735	$467,484	$44,853	$109,339	$224,238	$42,439	$184,180	$1,912
		52312	Life	$1,410	$2,092	$2,200	$1,691	$34,418	$5,163	$698	$845	$2,534	$666	$2,434	$42
		52313	Dental	$7,825	$11,025	$15,387	$11,405	$0	$29,333	$3,431	$7,220	$11,973	$2,814	$11,391	$153
		52314	Vision	$1,420	$2,167	$2,698	$1,987	$0	$5,330	$633	$1,168	$2,331	$362	$2,270	$31
		52315	Disability	$1,466	$1,429	$4,933	$0	$31,300	$11,248	$769	$445	$2,531	$263	$4,732	$16
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52500	Unemployment Compensation	$5,730	$8,333	$226	$0	$44,269	$3,974	$1,295	$0	$28,431	$13,477	$18,117	$1,229
		52710	Workers Compensation Premium	$13,634	$27,632	$35,190	$13,220	$507,969	$141,141	$0	$5,092	$491	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$259	$802	$494	$338	$6,361	$1,219	$143	$225	$0	$127	$818	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$646	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$444,424**	**$646,370**	**$749,644**	**$531,273**	**$9,198,327**	**$1,618,584**	**$181,348**	**$277,374**	**$740,669**	**$189,906**	**$689,213**	**$19,305**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,202	$0	$2,986	$505	$25,221	$9,652	$1,052	$1,308	$3,931	$3,371	$1,457	$0
		53414	Other Services	$0	$0	$2,575	$0	$0	$0	$0	$0	$17,295	$0	$0	$0
		53711	Other Charges	$1,470	$19,030	$0	$13,090	$54,673	$9,733	$6,591	$0	$26,026	$710	$22,618	$4,638
		53760	Tuition For Concurrent Enrollment	$0	$0	$5,200	$0	$0	$9,914	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,671**	**$19,030**	**$10,761**	**$13,596**	**$79,895**	**$29,299**	**$7,643**	**$1,308**	**$47,252**	**$4,081**	**$24,074**	**$4,638**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$10,090	$12,804	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$944	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$4,065	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$944**	**$0**	**$10,090**	**$12,804**	**$4,065**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$411	$574	$0	$6,295	$325	$0	$2,581	$0	$0	$0	$0
		55817	Student Travel	$4,092	$41,172	$14,142	$21,608	$221,606	$51,829	$0	$6,604	$4,328	$2,500	$16,725	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$6,842	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$225	$2,757	$0	$9,990	$4,686	$0	$1,000	$692	$58	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$4,250	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$88,970	$7,072	$0	$11,500	$78,873	$20,500	$32,641	$28,811	$62,803	$17,682	$377	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$93,062**	**$48,880**	**$17,472**	**$33,108**	**$323,606**	**$81,590**	**$32,641**	**$38,996**	**$67,824**	**$20,240**	**$17,102**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$13,622	$34,669	$18,430	$0	$1,820	$7,218	$642	$2,443	$429	$1,429
		56113	Software	$3,606	$0	$0	$0	$17,508	$0	$5,731	$0	$10,744	$81,655	$7,493	$0
		56118	General Supplies and Materials	$26,348	$9,283	$70,746	$15,800	$412,825	$110,545	$23,633	$12,608	$38,619	$20,345	$33,273	$225
		56000	**SUBTOTAL SUPPLIES**	**$29,954**	**$9,283**	**$84,368**	**$50,469**	**$448,763**	**$110,545**	**$31,184**	**$19,826**	**$50,004**	**$104,443**	**$41,195**	**$1,655**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$12,782	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,054	$0	$0	$0	$116,203	$0	$1,297	$0	$34,765	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,054**	**$0**	**$0**	**$0**	**$116,203**	**$0**	**$14,079**	**$0**	**$34,765**	**$0**	**$0**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,752,474**	**$2,445,440**	**$2,830,440**	**$2,053,194**	**$36,347,875**	**$6,151,061**	**$833,614**	**$1,032,659**	**$3,024,006**	**$895,832**	**$2,842,284**	**$89,395**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$49,724	$233,894	$148,449	$154,861	$4,005,500	$751,141	$13,962	$20,806	$108,581	$194,528	$130,714	$0
		51200	Overtime Expense	$0	$0	$0	$0	$662	$0	$0	$0	$0	$5,539	$0	$0
		51300	Additional Compensation	$7,361	$2,500	$1,158	$0	$43,980	$21,783	$0	$0	$0	$3,919	$606	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$57,085**	**$236,394**	**$149,607**	**$154,861**	**$4,050,142**	**$772,924**	**$13,962**	**$20,806**	**$108,581**	**$203,986**	**$131,320**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,935	$32,425	$20,795	$21,526	$560,431	$105,071	$1,941	$2,892	$14,548	$26,938	$18,253	$0
		52112	ERA - Retiree Health	$1,142	$4,080	$2,992	$3,097	$80,639	$15,119	$279	$416	$2,093	$3,693	$2,626	$0
		52210	FICA Payments	$3,379	$12,696	$8,001	$8,766	$231,102	$43,871	$772	$1,290	$6,077	$12,174	$7,702	$0
		52220	Medicare Payments	$790	$2,969	$1,871	$2,050	$54,048	$10,261	$181	$302	$1,421	$2,847	$1,801	$0
		52311	Health and Medical Premiums	$3,381	$47,578	$26,519	$17,624	$376,433	$84,899	$4,212	$0	$15,524	$10,430	$8,582	$0
		52312	Life	$56	$455	$169	$193	$5,042	$762	$56	$18	$155	$262	$167	$0
		52313	Dental	$196	$2,125	$1,333	$929	$0	$4,859	$245	$0	$864	$905	$1,306	$0
		52314	Vision	$45	$435	$253	$179	$0	$904	$56	$0	$168	$124	$237	$0
		52315	Disability	$165	$270	$279	$0	$6,062	$1,677	$52	$0	$0	$159	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$217	$0	$0	$0	$0	$0	$41	$0	$2,170	$2,045	$0	$0
		52710	Workers Compensation Premium	$437	$2,905	$0	$2,093	$0	$0	$0	$184	$30	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$136	$28	$22	$831	$119	$9	$2	$0	$47	$27	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,752**	**$106,073**	**$62,240**	**$56,480**	**$1,314,587**	**$267,542**	**$7,845**	**$5,104**	**$43,049**	**$59,624**	**$40,703**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$5,377	$0	$0	$179	$0	$0	$0	$5,811	$0	$3,457	$40,560	$0
		53212	Speech Therapists - Contracted	$26,679	$0	$70,661	$0	$198,637	$153,620	$335	$17,829	$8,206	$11,790	$128,908	$2,067
		53213	Occupational Therapists - Contracted	$12,601	$40,476	$105,587	$0	$385,206	$0	$0	$0	$0	$0	$62,186	$0
		53214	Therapists - Contracted	$6,065	$0	$25,438	$0	$171,813	$44,928	$0	$0	$0	$0	$59,737	$189
		53215	Psychologists/Counselors - Contracted	$30,282	$0	$198,480	$153,077	$0	$51,840	$0	$9,022	$0	$0	$267,541	$5,928
		53216	Audiologists - Contracted	$0	$0	$9,969	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$14,316	$279	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$481	$0	$3,573	$1,516	$0	$0	$179	$6,736	$765	$1,532
		53414	Other Services	$0	$0	$0	$0	$0	$49,036	$10,801	$0	$19,685	$0	$0	$1,572
		53711	Other Charges	$574	$0	$0	$0	$615	$0	$0	$0	$185	$446	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$81,579**	**$40,476**	**$410,616**	**$153,256**	**$759,843**	**$300,940**	**$11,136**	**$32,662**	**$42,570**	**$22,708**	**$559,697**	**$11,287**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$8,283	$535	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,283**	**$535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$979	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$309	$420	$0	$0	$691	$0	$0	$0	$57	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$342,805	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$30,410	$0	$0	$0	$0	$0	$0	$59,087	$0	$13,336	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$30,410**	**$343,114**	**$1,399**	**$0**	**$0**	**$691**	**$0**	**$59,087**	**$0**	**$13,393**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$1,235	$0	$0	$0	$0	$0	$0	$0	$0	$1,390	$0	$0
		56118	General Supplies and Materials	$5,960	$7,336	$1,768	$14,784	$10,652	$1,186	$0	$0	$2,720	$5,280	$2,752	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,195**	**$7,336**	**$1,768**	**$14,784**	**$10,652**	**$1,186**	**$0**	**$0**	**$2,720**	**$6,669**	**$2,752**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$147	$0	$0	$0	$4,443	$0	$1,106	$0	$192	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$147**	**$0**	**$0**	**$0**	**$4,443**	**$0**	**$1,106**	**$0**	**$192**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$194,169**	**$733,393**	**$625,630**	**$379,380**	**$6,147,950**	**$1,343,818**	**$34,049**	**$117,659**	**$197,113**	**$306,380**	**$734,472**	**$11,287**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$12,882	$35,200	$32,153	$907,963	$252,013	$0	$16,910	$0	$0	$77,142	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51200	Overtime Expense	$0	$0	$0	$0	$1,012	$10,016	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,400	$0	$14,450	$6,693	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$12,882**	**$37,600**	**$32,153**	**$923,424**	**$268,723**	**$0**	**$16,910**	**$0**	**$0**	**$77,142**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,791	$5,226	$4,469	$127,058	$37,345	$0	$2,350	$0	$0	$10,713	$0
		52112	ERA - Retiree Health	$0	$258	$752	$643	$18,281	$5,373	$0	$338	$0	$0	$1,541	$0
		52210	FICA Payments	$0	$633	$2,041	$1,570	$52,279	$14,690	$0	$867	$0	$0	$4,330	$0
		52220	Medicare Payments	$0	$148	$477	$367	$12,226	$3,436	$0	$187	$0	$0	$1,013	$0
		52311	Health and Medical Premiums	$0	$3,816	$6,654	$11,646	$109,878	$63,845	$0	$10,090	$0	$0	$11,523	$0
		52312	Life	$0	$27	$52	$94	$1,505	$492	$0	$62	$0	$0	$165	$0
		52313	Dental	$0	$141	$313	$576	$0	$4,195	$0	$585	$0	$0	$1,024	$0
		52314	Vision	$0	$49	$64	$111	$0	$754	$0	$108	$0	$0	$189	$0
		52315	Disability	$0	$0	$112	$0	$804	$906	$0	$42	$0	$0	$144	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$179	$960	$523	$94	$0	$0	$271	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$9	$21	$245	$81	$0	$9	$0	$0	$28	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,050**	**$16,660**	**$20,021**	**$322,371**	**$131,118**	**$0**	**$14,909**	**$0**	**$0**	**$30,670**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$950	$604	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$6,441	$4,373	$0	$0	$0	$0	$0	$500
		53711	Other Charges	$0	$3,025	$0	$0	$1,386	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,025**	**$0**	**$0**	**$8,777**	**$4,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$14,603	$21,093	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$2,804	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,603**	**$23,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,104	$30	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$32,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32,100**	**$0**	**$0**	**$0**	**$1,104**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$39,715	$32,161	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$105	$0	$28,224	$14,769	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$9,257	$0	$35,908	$7,750	$0	$0	$41,711	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$9,362**	**$0**	**$103,847**	**$54,680**	**$0**	**$0**	**$41,711**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$42,869	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$515,043	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$557,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$32,100**	**$22,957**	**$63,622**	**$52,174**	**$1,932,039**	**$483,423**	**$0**	**$31,818**	**$41,711**	**$0**	**$107,812**	**$500**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$108,053	$134,398	$113,180	$351,844	$401,978	$0	$110,273	$0	$58	$142,062	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$37,000	$0	$3,552	$7,850	$6,000	$0	$0	$0	$0	$3,540	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$145,053**	**$134,398**	**$116,732**	**$359,694**	**$408,089**	**$0**	**$110,273**	**$0**	**$58**	**$145,602**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$20,162	$18,681	$16,226	$49,740	$55,813	$0	$15,328	$0	$0	$18,853	$0
		52112	ERA - Retiree Health	$0	$2,901	$2,688	$2,335	$7,157	$8,031	$0	$2,205	$0	$0	$2,713	$1,425
		52210	FICA Payments	$0	$8,201	$7,383	$6,726	$20,013	$24,041	$0	$6,837	$0	$0	$8,689	$0
		52220	Medicare Payments	$0	$1,918	$1,727	$1,573	$4,977	$5,623	$0	$1,599	$0	$0	$2,032	$0
		52311	Health and Medical Premiums	$0	$14,252	$24,292	$11,186	$20,569	$28,301	$0	$0	$0	$0	$7,715	$0
		52312	Life	$0	$97	$136	$71	$246	$338	$0	$56	$0	$0	$113	$0
		52313	Dental	$0	$766	$1,149	$680	$0	$2,211	$0	$0	$0	$0	$398	$0
		52314	Vision	$0	$56	$250	$121	$0	$413	$0	$0	$0	$0	$84	$0
		52315	Disability	$0	$156	$322	$0	$0	$656	$0	$0	$0	$0	$140	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4,458	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,543	$1,901	$785	$0	$0	$0	$893	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$31	$24	$9	$40	$90	$0	$10	$0	$0	$25	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$50,083**	**$58,554**	**$44,168**	**$102,742**	**$125,517**	**$0**	**$26,929**	**$0**	**$0**	**$40,760**	**$1,425**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$3,017	$2,007	$14,253	$14,423	$7,541	$2,425	$775	$0	$0	$11,788	$0
		53411	Auditing	$12,863	$13,315	$19,294	$9,250	$48,953	$20,260	$12,863	$13,000	$16,850	$16,738	$31,203	$0
		53412	Bond/Board Elections	$0	$684	$2,810	$0	$0	$673	$0	$0	$0	$0	$7,940	$0
		53413	Legal	$9,887	$5,732	$20,821	$43,710	$1,859	$6,109	$14,376	$452	$8,928	$91,380	$10,098	$0
		53414	Other Services	$7,503	$547	$11,748	$0	$17,936	$198	$0	$0	$6,400	$0	$3,465	$3,634
		53711	Other Charges	$0	$15,786	$3,156	$0	$23,434	$3,800	$0	$193	$449	$2,543	$2,624	$950
		53712	County Tax Collection Costs	$0	$1,607	$585	$496	$3,520	$334	$0	$254	$0	$0	$309	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$30,252**	**$40,688**	**$60,421**	**$67,709**	**$110,124**	**$38,915**	**$29,664**	**$14,674**	**$32,627**	**$110,661**	**$67,428**	**$4,583**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$933	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$897	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,462	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,830**	**$0**	**$0**	**$0**	**$5,462**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,341	$0	$5,453	$0	$2,861	$1,200	$0	$0	$0	$740	$0	$0
		55811	Board Travel	$0	$2,016	$1,015	$0	$15,921	$6,034	$0	$806	$0	$2,458	$227	$0
		55812	Board Training	$775	$1,711	$975	$0	$6,270	$2,325	$0	$600	$2,600	$456	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$2,778	$1,645	$0	$3,656	$2,179	$0	$1,147	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$15,332	$3,462	$141,967	$636	$0	$0	$20,435	$0	$41,203	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,116**	**$21,838**	**$12,550**	**$141,967**	**$29,343**	**$11,738**	**$0**	**$22,988**	**$2,600**	**$44,856**	**$227**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$7,623	$0
		56115	Board Expenses	$0	$0	$1,000	$0	$1,208	$7,750	$0	$97	$0	$0	$135	$0
		56118	General Supplies and Materials	$0	$2,709	$6,013	$5,102	$5,400	$4,177	$0	$3,158	$0	$717	$3,049	$105
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,709**	**$7,013**	**$5,102**	**$6,623**	**$11,927**	**$0**	**$3,255**	**$0**	**$717**	**$10,807**	**$105**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$33,369**	**$260,370**	**$272,936**	**$375,679**	**$608,527**	**$598,016**	**$29,664**	**$178,119**	**$35,227**	**$161,754**	**$264,824**	**$6,113**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$211,990	$160,777	$278,925	$192,912	$2,662,739	$618,386	$97,028	$45,774	$228,370	$96,276	$359,373	$32,018
		51200	Overtime Expense	$0	$0	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,550	$0	$22,001	$3,000	$1,700	$0	$0	$608	$1,523	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$211,990**	**$160,777**	**$284,475**	**$192,912**	**$2,685,424**	**$621,386**	**$98,728**	**$45,774**	**$228,370**	**$96,884**	**$360,896**	**$32,018**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$29,467	$22,348	$39,542	$26,815	$368,383	$85,719	$13,689	$6,363	$31,743	$13,467	$49,192	$4,511
		52112	ERA - Retiree Health	$4,240	$3,216	$5,690	$3,858	$53,004	$12,334	$1,969	$915	$4,567	$1,938	$7,078	$866
		52210	FICA Payments	$12,868	$9,366	$16,021	$10,759	$152,002	$36,116	$5,981	$2,838	$13,840	$5,698	$20,923	$1,902
		52220	Medicare Payments	$3,009	$2,190	$3,747	$2,516	$35,549	$8,446	$1,399	$664	$3,213	$1,332	$4,893	$445
		52311	Health and Medical Premiums	$3,352	$12,846	$44,547	$29,570	$322,131	$55,897	$3,087	$0	$5,596	$7,030	$38,667	$2,112
		52312	Life	$221	$113	$338	$226	$3,356	$708	$147	$39	$255	$62	$477	$35
		52313	Dental	$196	$783	$2,745	$1,574	$0	$4,487	$180	$0	$328	$377	$2,555	$103
		52314	Vision	$45	$147	$488	$283	$0	$821	$113	$0	$66	$76	$502	$11
		52315	Disability	$245	$321	$838	$0	$3,244	$1,680	$172	$0	$29	$50	$446	$26
		52316	Other Insurance	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$708	$0	$0	$0	$0	$0	$161	$0	$3,359	$955	$0	$605
		52710	Workers Compensation Premium	$1,748	$3,189	$5,555	$1,307	$0	$0	$0	$405	$45	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$35	$29	$60	$27	$580	$117	$25	$5	$0	$11	$75	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$56,311**	**$54,547**	**$119,572**	**$76,934**	**$938,249**	**$206,326**	**$26,923**	**$11,229**	**$63,042**	**$30,997**	**$124,808**	**$10,617**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,830	$0	$1,009	$0	$9,417	$830	$0	$0	$950	$1,175	$578	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$59	$3,420	$0	$4,460
		53711	Other Charges	$10,858	$0	$70	$0	$1,458	$0	$0	$0	$8,677	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$15,689**	**$0**	**$1,079**	**$0**	**$10,875**	**$830**	**$0**	**$0**	**$9,686**	**$4,595**	**$578**	**$4,460**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,637	$10,234	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$4,195	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$545	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$545**	**$0**	**$2,637**	**$14,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$995	$0	$745	$1,296	$0	$0	$0	$228	$0	$209
		55915	Other Contract Services	$9,384	$0	$0	$0	$701	$0	$59,549	$0	$0	$0	$0	$652
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,384**	**$0**	**$995**	**$0**	**$1,446**	**$1,296**	**$59,549**	**$0**	**$0**	**$228**	**$0**	**$861**
		56000	**SUPPLIES**												
		56113	Software	$4,763	$0	$6,774	$0	$86	$0	$0	$0	$2,622	$0	$0	$0
		56118	General Supplies and Materials	$6,650	$0	$5,229	$0	$41,865	$14,614	$3,279	$4	$3,039	$187	$10,625	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,412**	**$0**	**$12,003**	**$0**	**$41,951**	**$14,614**	**$3,279**	**$4**	**$5,661**	**$187**	**$10,625**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,564	$0	$0	$0	$4,981	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,564**	**$0**	**$0**	**$0**	**$4,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$306,349**	**$215,324**	**$418,669**	**$269,847**	**$3,685,563**	**$858,881**	**$188,479**	**$57,006**	**$306,758**	**$132,891**	**$496,907**	**$47,956**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$40,400	$63,520	$72,298	$89,167	$1,147,685	$264,408	$51,500	$76,066	$70,998	$71,710	$355,378	$0
		51200	Overtime Expense	$0	$0	$0	$0	$5,710	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,500	$0	$12,450	$4,500	$21,500	$0	$0	$3,754	$3,049	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$40,400**	**$63,520**	**$79,798**	**$89,167**	**$1,165,845**	**$268,908**	**$73,000**	**$76,066**	**$70,998**	**$75,463**	**$358,428**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,616	$8,829	$11,092	$12,394	$160,177	$37,379	$10,147	$10,161	$9,869	$10,597	$49,822	$0
		52112	ERA - Retiree Health	$808	$1,271	$1,596	$1,783	$23,049	$5,378	$1,460	$1,521	$1,420	$1,509	$7,169	$0
		52210	FICA Payments	$2,053	$3,491	$4,175	$4,349	$65,158	$15,504	$4,077	$4,270	$4,303	$4,679	$20,576	$0
		52220	Medicare Payments	$480	$816	$976	$1,017	$15,238	$3,626	$953	$988	$1,006	$1,094	$4,812	$0
		52311	Health and Medical Premiums	$9,384	$8,599	$16,820	$29,766	$129,113	$35,399	$9,435	$14,960	$2,239	$0	$35,000	$0
		52312	Life	$56	$105	$100	$155	$1,397	$282	$56	$112	$96	$126	$395	$0
		52313	Dental	$587	$745	$997	$1,510	$0	$2,112	$342	$745	$131	$0	$2,507	$0
		52314	Vision	$102	$137	$173	$271	$0	$399	$102	$151	$30	$0	$381	$0
		52315	Disability	$0	$64	$250	$0	$2,701	$918	$105	$110	$213	$92	$984	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$190	$0	$0	$0	$1,161	$0	$96	$0	$1,220	$741	$0	$0
		52710	Workers Compensation Premium	$437	$934	$1,137	$523	$0	$0	$0	$489	$16	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$30	$16	$14	$226	$46	$9	$18	$0	$15	$48	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,722**	**$25,021**	**$37,332**	**$51,783**	**$398,221**	**$101,042**	**$26,783**	**$33,527**	**$20,544**	**$18,853**	**$121,693**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$400	$0	$1,054	$0	$8,956	$3,902	$1,368	$2,793	$150	$325	$9,039	$0
		53414	Other Services	$0	$0	$13,849	$0	$141,903	$0	$0	$0	$69,596	$27,055	$0	$0
		53711	Other Charges	$1,862	$0	$191	$0	$12,817	$80	$3,637	$0	$389	$940	$2,086	$1,920
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,262**	**$0**	**$15,093**	**$0**	**$163,676**	**$3,982**	**$5,005**	**$2,793**	**$70,136**	**$28,321**	**$11,125**	**$1,920**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,977	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$816	$0	$0	$0	$0	$0	$0	$0	$0	$226
		54630	Rental - Computers and Related Equipment	$0	$0	$1,882	$0	$0	$0	$1,016	$0	$0	$0	$2,016	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$2,698**	**$0**	**$2,977**	**$0**	**$1,016**	**$0**	**$0**	**$0**	**$2,016**	**$226**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$316	$0	$6,230	$0	$0	$0	$8,440	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$1,051	$0	$70	$1,591	$0	$1,969	$0	$1,961	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$317	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$11,018	$0	$8,399	$0	$10,719	$0	$2,067	$7,411	$0	$126
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$12,069**	**$0**	**$9,102**	**$1,591**	**$16,949**	**$1,969**	**$2,067**	**$9,372**	**$8,440**	**$126**
		56000	**SUPPLIES**												
		56113	Software	$15,315	$0	$3,731	$0	$10,716	$17,623	$16,254	$0	$26,139	$9,373	$32,874	$0
		56118	General Supplies and Materials	$1,027	$0	$1,990	$0	$34,801	$4,563	$0	$9	$622	$105	$12,234	$0
		56000	**SUBTOTAL SUPPLIES**	**$16,342**	**$0**	**$5,721**	**$0**	**$45,517**	**$22,186**	**$16,254**	**$9**	**$26,761**	**$9,478**	**$45,108**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$22,994	$0	$0	$0	$0	$0	$5,061	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,883	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$24,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,061**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$78,726**	**$88,541**	**$152,711**	**$140,949**	**$1,810,216**	**$397,709**	**$139,008**	**$114,364**	**$190,506**	**$141,487**	**$551,870**	**$2,271**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$108,949	$201,836	$123,944	$2,568,663	$482,971	$18,624	$37,620	$71,042	$0	$259,454	$0
		51200	Overtime Expense	$0	$0	$0	$0	$20,814	$7,590	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,340	$3,970	$27,840	$24,124	$2,000	$0	$0	$0	$1,010	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$108,949**	**$203,176**	**$127,914**	**$2,617,317**	**$514,685**	**$20,624**	**$37,620**	**$71,042**	**$0**	**$260,463**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$15,144	$28,242	$17,350	$360,908	$66,027	$2,867	$5,066	$9,875	$0	$34,439	$0
		52112	ERA - Retiree Health	$0	$1,843	$4,064	$2,497	$51,929	$9,500	$412	$729	$1,421	$0	$4,956	$0
		52210	FICA Payments	$0	$5,926	$11,872	$6,980	$147,455	$28,600	$1,279	$2,201	$4,009	$0	$14,315	$0
		52220	Medicare Payments	$0	$1,386	$2,776	$1,632	$34,530	$6,689	$299	$515	$938	$0	$3,348	$0
		52311	Health and Medical Premiums	$0	$18,495	$20,793	$27,687	$389,415	$103,824	$0	$6,666	$8,891	$0	$48,063	$0
		52312	Life	$0	$202	$376	$284	$5,932	$1,069	$56	$108	$113	$0	$586	$0
		52313	Dental	$0	$888	$1,047	$1,419	$0	$5,891	$0	$304	$587	$0	$4,440	$0
		52314	Vision	$0	$177	$180	$285	$0	$1,127	$0	$109	$102	$0	$925	$0
		52315	Disability	$0	$0	$508	$0	$5,303	$1,616	$38	$70	$145	$0	$579	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$2,821	$0	$4,626	$0	$68	$0	$1,479	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,159	$1,921	$2,615	$0	$0	$0	$379	$18	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$69	$62	$41	$899	$281	$9	$25	$0	$0	$87	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$46,290**	**$74,661**	**$60,789**	**$1,000,998**	**$224,623**	**$5,028**	**$16,172**	**$27,577**	**$0**	**$111,737**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$149	$0	$3,351	$370	$0	$175	$350	$0	$0	$0
		53711	Other Charges	$30,227	$0	$0	$0	$1,319	$746	$10,975	$0	$14,203	$2,972	$18,134	$2,207
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$30,227**	**$0**	**$149**	**$0**	**$4,670**	**$1,116**	**$10,975**	**$175**	**$14,553**	**$2,972**	**$18,134**	**$2,207**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$3,058	$0	$0	$0	$75,627	$1,683	$0	$0	$0	$5,909	$4,818	$241
		54312	Maintenance & Repair - Buildings and Grounds	$1,090	$0	$2,300	$0	$247,585	$55,396	$17,709	$32	$0	$4,992	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$16,705	$24,629	$18,546	$6,472	$0	$3,278	$0	$0	$2,803	$0
		54411	Electricity	$44,069	$73,500	$75,575	$95,967	$618,178	$381,544	$13,700	$20,695	$57,411	$12,935	$155,622	$2,320
		54412	Natural Gas (Buildings)	$1,598	$24,578	$28,943	$0	$87,954	$31,184	$5,101	$26,054	$3,183	$2,967	$47,330	$0
		54413	Propane/Butane (Buildings)	$0	$21,875	$0	$77,449	$0	$7,978	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,104	$23,743	$18,426	$21,336	$312,167	$163,613	$4,023	$11,408	$17,144	$0	$42,731	$2,046
		54416	Communication Services	$13,813	$12,376	$32,228	$6,816	$100,620	$209,389	$14,387	$8,936	$38,629	$59,581	$20,273	$19,284
		54610	Rental - Land and Buildings	$70,514	$0	$0	$0	$0	$0	$49,883	$0	$135,691	$126,575	$0	$6,867
		54620	Rental - Equipment and Vehicles	$140	$0	$0	$0	$3,538	$0	$0	$0	$0	$0	$0	$1,047
		54630	Rental - Computers and Related Equipment	$7,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$145,748**	**$156,072**	**$174,177**	**$226,196**	**$1,464,215**	**$857,258**	**$104,803**	**$70,403**	**$252,057**	**$212,959**	**$314,577**	**$31,805**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$31,026	$158,895	$181,808	$123,458	$1,281,586	$364,003	$20,442	$42,953	$114,247	$0	$221,410	$0
		55813	Employee Travel - Non-Teachers	$0	$1,779	$0	$0	$1,768	$102	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$46,554	$0	$322	$0	$322,015	$8,170	$0	$3,058	$34,558	$26,276	$3,982	$319
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$77,579**	**$160,674**	**$182,129**	**$123,458**	**$1,605,369**	**$372,275**	**$20,442**	**$46,011**	**$148,805**	**$26,276**	**$225,392**	**$319**
		56000	**SUPPLIES**												
		56113	Software	$491	$0	$0	$0	$48,615	$2,237	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,872	$0	$3,081	$18,534	$416,704	$192,228	$9,244	$4,606	$20,861	$4,457	$35,156	$1,659
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$2,412	$0	$38,158	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$1,907	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$307	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,363**	**$0**	**$5,849**	**$18,534**	**$505,384**	**$194,465**	**$9,244**	**$4,606**	**$20,861**	**$4,457**	**$35,462**	**$1,659**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$72,995	$0	$0	$0	$8,782	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$10,484	$0	$0	$11,671	$47,397	$0	$0	$0	$0	$1,278	$2,471	$0
		57000	**SUBTOTAL PROPERTY**	**$10,484**	**$0**	**$0**	**$11,671**	**$120,392**	**$0**	**$0**	**$0**	**$8,782**	**$1,278**	**$2,471**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$275,402**	**$471,984**	**$640,141**	**$568,563**	**$7,318,345**	**$2,164,422**	**$171,117**	**$174,986**	**$543,677**	**$247,942**	**$968,236**	**$35,990**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$20,506	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$2,188	$25,671	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,879	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$941**	**$2,188**	**$29,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,002	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,002**	**$79**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,200	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,200**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$941**	**$2,188**	**$49,675**	**$0**	**$0**	**$0**	**$0**	**$32,202**	**$87**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$1,434	$0	$0	$0	$0	$274,000	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$908	$3,217	$0	$60,771	$10,803	$0	$0	$0	$0	$8,419	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$908**	**$3,217**	**$0**	**$62,206**	**$10,803**	**$0**	**$0**	**$0**	**$274,000**	**$8,419**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$908**	**$3,217**	**$0**	**$62,206**	**$10,803**	**$0**	**$0**	**$0**	**$274,000**	**$8,419**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$920,115**	**$1,793,478**	**$2,176,927**	**$1,787,533**	**$21,567,033**	**$5,906,748**	**$562,317**	**$673,952**	**$1,314,992**	**$1,264,455**	**$3,164,743**	**$104,205**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$42,601	$0	$0	$0	$4,349	$8,670	$0	$0	$0	$27,432
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,248	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$42,601**	**$0**	**$0**	**$0**	**$4,349**	**$9,918**	**$0**	**$0**	**$0**	**$27,432**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,922	$0	$0	$0	$583	$1,247	$0	$0	$0	$3,813
		52112	ERA - Retiree Health	$0	$0	$852	$0	$0	$0	$86	$180	$0	$0	$0	$1,315
		52210	FICA Payments	$0	$0	$2,393	$0	$0	$0	$270	$528	$0	$0	$0	$1,658
		52220	Medicare Payments	$0	$0	$560	$0	$0	$0	$63	$123	$0	$0	$0	$388
		52311	Health and Medical Premiums	$0	$0	$8,154	$0	$0	$0	$0	$4,239	$0	$0	$0	$1,130
		52312	Life	$0	$0	$169	$0	$0	$0	$0	$56	$0	$0	$0	$47
		52313	Dental	$0	$0	$1,102	$0	$0	$0	$0	$0	$0	$0	$0	$172
		52314	Vision	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52315	Disability	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$532
		52710	Workers Compensation Premium	$0	$0	$960	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$7	$19	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,403**	**$0**	**$0**	**$0**	**$1,023**	**$6,419**	**$0**	**$0**	**$0**	**$9,100**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$5,722	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$5,722**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$2,706	$0	$0	$24,690	$0	$0	$1,861	$8,992	$0	$0	$0	$4,900
		56117	Non-Food	$0	$0	$0	$1,522	$0	$0	$0	$197	$0	$0	$0	$300
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$380	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,706**	**$0**	**$0**	**$26,212**	**$0**	**$0**	**$1,861**	**$9,568**	**$0**	**$0**	**$0**	**$5,200**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$7,597**	**$0**	**$63,004**	**$31,934**	**$0**	**$0**	**$7,233**	**$25,999**	**$0**	**$0**	**$0**	**$41,733**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,521	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,521**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$962	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,195**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,201	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,201**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,067**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$7,597**	**$0**	**$63,004**	**$31,934**	**$0**	**$0**	**$7,233**	**$25,999**	**$0**	**$0**	**$19,067**	**$41,733**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$2,680,186**	**$4,238,918**	**$5,070,370**	**$3,872,662**	**$57,914,908**	**$12,057,809**	**$1,403,164**	**$1,732,611**	**$4,338,998**	**$2,160,287**	**$6,026,094**	**$235,333**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$1,689	$0	$0	$2,164	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$15,130	$0	$0	$82,644	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,831	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,819**	**$0**	**$0**	**$88,639**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,192	$0	$0	$3,018	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,192	$0	$0	$3,018	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$429	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$429	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$20,439	$0	$0	$93,057	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$20,439	$0	$0	$93,057	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$20,439	$0	$0	$93,057	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$34,196	$46,804	$85,871	$0	$0	$0	$16,651	$0	$0	$278,226	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,682	$12,865	$0	$0	$0	$5,966	$0	$0	$11,634	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$34,196	$53,486	$98,736	$0	$0	$0	$22,617	$0	$0	$289,860	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$4,753	$7,421	$13,724	$0	$0	$0	$0	$0	$0	$39,245	$0
		52112	ERA - Retiree Health	$0	$684	$1,068	$1,975	$0	$0	$0	$0	$0	$0	$5,647	$0
		52210	FICA Payments	$0	$2,005	$2,927	$5,554	$0	$0	$0	$103	$0	$0	$17,450	$0
		52220	Medicare Payments	$0	$444	$685	$1,299	$0	$0	$0	$24	$0	$0	$4,081	$0
		52311	Health and Medical Premiums	$0	$4,569	$7,777	$16,936	$0	$0	$0	$0	$0	$0	$17,147	$0
		52312	Life	$0	$39	$55	$220	$0	$0	$0	$0	$0	$0	$762	$0
		52313	Dental	$0	$374	$441	$1,412	$0	$0	$0	$0	$0	$0	$2,394	$0
		52314	Vision	$0	$52	$77	$191	$0	$0	$0	$0	$0	$0	$589	$0
		52315	Disability	$0	$48	$113	$0	$0	$0	$0	$0	$0	$0	$588	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$503	$300	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$43	$9	$35	$0	$0	$0	$0	$0	$0	$114	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$13,514	$20,871	$43,846	$0	$0	$0	$127	$0	$0	$88,018	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0	$5,434	$0
		53711	Other Charges	$0	$0	$122	$340	$0	$0	$0	$0	$0	$0	$1,332	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,058	$340	$0	$0	$0	$0	$0	$0	$6,766	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,545	$0
		54314	Maintenance & Repair - Buses	$0	$0	$1,124	$14,375	$0	$0	$0	$0	$0	$0	$34,105	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$2,826	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$16,658	$0	$0	$0	$0	$2,248	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54620	Rental - Equipment and Vehicles	$0	$53,939	$117,442	$0	$422,985	$98,355	$0	$14,311	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$53,939**	**$135,224**	**$14,375**	**$422,985**	**$98,355**	**$0**	**$19,385**	**$0**	**$0**	**$41,649**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$664	$0	$0	$0	$0	$0	$3,928	$0	$0	$9,621	$0
		55112	Transportation Contractors	$108,181	$339,219	$440,328	$36,458	$1,386,339	$557,173	$0	$201,629	$276,184	$0	$0	$0
		55200	Property/Liability Insurance	$0	$9,140	$0	$8,904	$48,751	$0	$0	$6,347	$0	$0	$28,355	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$161	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,910	$0
		55816	Bus Driver In-Service Training	$0	$0	$1,125	$0	$0	$0	$0	$842	$0	$0	$1,348	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,853	$0	$0	$0	$0	$2,285	$3,551	$0	$9,165	$0
		55916	Bus Inspections	$0	$1,478	$1,643	$759	$3,521	$1,074	$0	$1,050	$0	$0	$2,107	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$108,181**	**$350,500**	**$445,067**	**$46,120**	**$1,438,611**	**$558,247**	**$0**	**$216,132**	**$279,735**	**$0**	**$53,667**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,007	$0
		56118	General Supplies and Materials	$0	$202	$43,997	$0	$0	$0	$0	$161	$0	$0	$9,933	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,949	$0
		56212	Diesel Fuel	$0	$0	$1,177	$22,246	$0	$0	$0	$0	$0	$0	$57,430	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,111	$0
		56216	Maintenance Supplies/Parts	$0	$0	$4,550	$0	$0	$0	$0	$0	$0	$0	$4,613	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$202**	**$49,725**	**$22,246**	**$0**	**$0**	**$0**	**$161**	**$0**	**$0**	**$98,064**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,767	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,767**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$108,181**	**$452,351**	**$705,432**	**$225,663**	**$1,861,596**	**$656,602**	**$0**	**$258,422**	**$279,735**	**$0**	**$617,792**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$108,181**	**$452,351**	**$705,432**	**$225,663**	**$1,861,596**	**$656,602**	**$0**	**$258,422**	**$279,735**	**$0**	**$617,792**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$108,181**	**$452,351**	**$705,432**	**$225,663**	**$1,861,596**	**$656,602**	**$0**	**$258,422**	**$279,735**	**$0**	**$617,792**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$16,933	$20,178	$16,385	$530,895	$72,914	$0	$3,134	$0	$0	$30,515	$1,429
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$12,403	$0	$1,478	$0	$307	$0	$3,484	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$20,854	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$19,050	$27,433	$8,441	$1,979	$181,347	$0	$10,364	$6,518	$30,606	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$177,206	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$19,050**	**$44,366**	**$28,620**	**$18,364**	**$922,704**	**$72,914**	**$11,842**	**$9,652**	**$30,913**	**$0**	**$33,999**	**$1,429**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$19,050**	**$44,366**	**$28,620**	**$18,364**	**$922,704**	**$72,914**	**$11,842**	**$9,652**	**$30,913**	**$0**	**$33,999**	**$1,429**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$19,050**	**$44,366**	**$28,620**	**$18,364**	**$922,704**	**$72,914**	**$11,842**	**$9,652**	**$30,913**	**$0**	**$33,999**	**$1,429**
10000			**TOTAL GENERAL FUNDS**	**$2,807,416**	**$4,735,634**	**$5,804,423**	**$4,116,689**	**$60,699,208**	**$12,787,325**	**$1,415,006**	**$2,021,124**	**$4,649,645**	**$2,160,287**	**$6,770,942**	**$236,762**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$24,292	$31,282	$43,487	$1,019,094	$254,250	$0	$8,480	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$2,062	$4,050	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,000	$0	$13,000	$45,675	$0	$3,856	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$24,292	$35,282	$43,487	$1,034,155	$303,974	$0	$12,336	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$3,371	$4,904	$6,045	$142,348	$33,047	$0	$1,687	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$485	$706	$870	$20,546	$4,755	$0	$243	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,099	$2,133	$1,925	$55,424	$18,102	$0	$747	$0	$0	$0	$0
		52220	Medicare Payments	$0	$257	$499	$450	$12,962	$4,234	$0	$175	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$15,156	$1,600	$29,512	$291,947	$30,162	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$73	$109	$169	$3,821	$729	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$828	$441	$2,036	$0	$2,543	$0	$733	$0	$0	$0	$0
		52314	Vision	$0	$147	$18	$360	$0	$514	$0	$127	$0	$0	$0	$0
		52315	Disability	$0	$0	$122	$0	$1,761	$741	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$195	$46	$729	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$23	$25	$21	$637	$216	$0	$9	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$21,633	$10,601	$42,117	$529,445	$95,043	$0	$3,777	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$372	$0	$0	$6,017	$0	$44	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$203,754	$0	$0	$61,387	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$636	$1,351	$6,567	$3,400	$1,482	$0	$0	$0	$0	$921	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$204,391	$1,724	$6,567	$64,787	$7,499	$0	$44	$0	$0	$921	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$41,256	$5,605	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$38,989	$6,468	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$11,099	$55	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$154,328	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$19,452	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$89,766	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$8,970	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$363,860	$12,129	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$110,637	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$617	$0	$1,804	$22	$0	$40	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,305	$0	$3,840	$89,029	$0	$0	$0	$0	$325,949	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$1,922	$0	$116,282	$89,051	$0	$40	$0	$0	$325,949	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$347	$4,311	$0	$0	$0	$0	$0	$0
		56116	Food	$75,986	$0	$118,544	$19,217	$1,189,906	$384,258	$35,824	$21,457	$0	$0	$0	$6,772
		56117	Non-Food	$0	$0	$9,190	$2,174	$72,516	$2,003	$0	$2,008	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,152	$2,638	$20,846	$8,364	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$75,986	$0	$132,886	$24,029	$1,283,615	$398,936	$35,824	$23,465	$0	$0	$0	$6,772
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$116,216	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$481,905	$2,300	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$598,121	$2,300	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$75,986**	**$250,316**	**$182,415**	**$116,200**	**$3,990,266**	**$908,932**	**$35,824**	**$39,661**	**$0**	**$0**	**$326,869**	**$6,772**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$75,986**	**$250,316**	**$182,415**	**$116,200**	**$3,990,266**	**$908,932**	**$35,824**	**$39,661**	**$0**	**$0**	**$326,869**	**$6,772**
21000			**TOTAL FOOD SERVICES**	**$75,986**	**$250,316**	**$182,415**	**$116,200**	**$3,990,266**	**$908,932**	**$35,824**	**$39,661**	**$0**	**$0**	**$326,869**	**$6,772**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$4,570	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$27,678	$0	$0	$0	$0	$0	$15,176	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$32,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,176**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$613	$0	$0	$0	$0	$0	$1,900	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$274	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,918	$0	$0	$0	$0	$0	$884	$0
		52220	Medicare Payments	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$207	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$3,068**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,265**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$2,887	$0
		53711	Other Charges	$0	$1,455	$29,568	$3,959	$3,714	$0	$0	$0	$0	$0	$9,044	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$1,455**	**$29,568**	**$3,959**	**$3,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,931**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,845	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$7,326	$19,968	$4,419	$67,114	$33,391	$0	$0	$0	$0	$2,620	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$3,503	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$26,659	$35,513	$0	$5,000	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$7,326**	**$19,968**	**$4,419**	**$98,618**	**$72,407**	**$0**	**$5,000**	**$0**	**$0**	**$2,620**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$648	$0	$10,820	$43,964	$0	$0	$1,000	$0	$0	$18,409	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$648**	**$0**	**$10,820**	**$43,964**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$18,409**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,645	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,645**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$9,429**	**$49,536**	**$19,198**	**$181,816**	**$72,407**	**$0**	**$6,000**	**$0**	**$0**	**$57,046**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$9,429**	**$49,536**	**$19,198**	**$181,816**	**$72,407**	**$0**	**$6,000**	**$0**	**$0**	**$57,046**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$987	$0	$0	$0	$0	$0	$0	$0	$9,742	$0	$587	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,742**	**$0**	**$587**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$35,303	$1,108	$92,964	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,303**	**$1,108**	**$92,964**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,395**	**$1,108**	**$93,551**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$1,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,395**	**$1,108**	**$93,551**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$9,855	$76,589	$32,526	$539,478	$92,936	$28,550	$12,751	$0	$0	$231,547	$0
		51200	Overtime Expense	$0	$0	$0	$0	$559	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,363	$0	$0	$0	$47,828	$59,153	$0	$0	$0	$0	$40,690	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,363**	**$9,855**	**$76,589**	**$32,526**	**$587,865**	**$152,088**	**$28,550**	**$12,751**	**$0**	**$0**	**$272,237**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,440	$1,370	$10,646	$4,521	$80,982	$20,083	$3,968	$1,772	$0	$0	$37,221	$0
		52112	ERA - Retiree Health	$207	$197	$1,532	$651	$11,653	$2,890	$571	$255	$0	$0	$5,356	$0
		52210	FICA Payments	$602	$477	$4,055	$1,648	$34,354	$9,021	$1,768	$532	$0	$0	$13,626	$0
		52220	Medicare Payments	$141	$112	$948	$385	$8,035	$2,110	$414	$124	$0	$0	$3,187	$0
		52311	Health and Medical Premiums	$0	$6,589	$19,871	$12,388	$57,321	$12,654	$0	$11,640	$0	$0	$23,285	$0
		52312	Life	$0	$56	$138	$113	$1,052	$135	$88	$56	$0	$0	$372	$0
		52313	Dental	$0	$236	$995	$1,418	$0	$634	$0	$733	$0	$0	$1,012	$0
		52314	Vision	$0	$0	$198	$246	$0	$132	$49	$127	$0	$0	$208	$0
		52315	Disability	$0	$0	$247	$0	$741	$309	$0	$33	$0	$0	$287	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$700	$8,406	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$6	$22	$14	$174	$58	$16	$2	$0	$0	$67	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,391**	**$9,044**	**$38,653**	**$22,084**	**$202,719**	**$48,026**	**$6,960**	**$15,275**	**$0**	**$0**	**$84,620**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$128,948	$8,521	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$18,933	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$147,880**	**$8,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$15,576	$237	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$37,430	$0	$0	$0	$41,657	$4,400	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$37,430**	**$0**	**$0**	**$0**	**$57,305**	**$4,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,248	$0
		56113	Software	$0	$0	$0	$14,528	$18,275	$118,799	$0	$0	$0	$0	$5,594	$0
		56118	General Supplies and Materials	$0	$0	$1,762	$7,000	$237,169	$910	$0	$0	$0	$0	$11,543	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,762**	**$21,527**	**$255,444**	**$119,709**	**$0**	**$0**	**$0**	**$0**	**$44,385**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$22,045	$0	$0	$0	$0	$0	$2,771	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$22,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,771**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$50,183**	**$18,899**	**$117,003**	**$76,137**	**$1,273,257**	**$332,980**	**$35,510**	**$28,026**	**$0**	**$0**	**$404,013**	**$0**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$310,061	$0	$0	$0	$0	$0	$173,073	$0
		51200	Overtime Expense	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$10,517	$0	$0	$0	$0	$0	$425	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$320,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,498**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$43,743	$0	$0	$0	$0	$0	$24,116	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,294	$0	$0	$0	$0	$0	$3,470	$0
		52210	FICA Payments	$0	$0	$0	$0	$17,444	$0	$0	$0	$0	$0	$10,662	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,080	$0	$0	$0	$0	$0	$2,493	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$51,237	$0	$0	$0	$0	$0	$2,055	$0
		52312	Life	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$148	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52315	Disability	$0	$0	$0	$0	$543	$0	$0	$0	$0	$0	$220	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,585	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$19	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$128,439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,426**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$9,476	$0	$0	$0	$0	$0	$750	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$445	$657	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,921**	**$657**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$403	$0	$0	$0	$0	$0	$299	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$299**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$459,520**	**$657**	**$0**	**$0**	**$0**	**$0**	**$217,973**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$37,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$37,779**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$5,251	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$756	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,095	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$490	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,665**	**$0**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$551	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$52,444**	**$0**	**$0**	**$614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$122,246	$61,157	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51200	Overtime Expense	$0	$0	$0	$0	$537	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$123,683**	**$61,157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$17,067	$8,501	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,456	$1,223	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,623	$3,532	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,549	$826	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$20,059	$5,292	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$146	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$611	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,769	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$24	$12	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$49,693**	**$20,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$4,285	$549	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$601	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$56,950	$20,948	$0	$0	$0	$0	$47,085	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$61,836**	**$21,497**	**$0**	**$0**	**$0**	**$0**	**$47,085**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,383	$450	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,545**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,523	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$243,281**	**$103,461**	**$0**	**$0**	**$0**	**$0**	**$47,085**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$2,525	$0	$0	$15,152	$0	$0	$0	$0	$0	$10,745	$0
		51200	Overtime Expense	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,000	$0	$0	$5,011	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,525**	**$4,000**	**$0**	**$15,157**	**$5,011**	**$0**	**$0**	**$0**	**$0**	**$10,745**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$351	$556	$0	$2,107	$697	$0	$0	$0	$0	$1,493	$0
		52112	ERA - Retiree Health	$0	$50	$80	$0	$303	$100	$0	$0	$0	$0	$215	$0
		52210	FICA Payments	$0	$141	$248	$0	$946	$311	$0	$0	$0	$0	$655	$0
		52220	Medicare Payments	$0	$33	$58	$0	$221	$73	$0	$0	$0	$0	$153	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$24	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
		52315	Disability	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$42	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$5	$0	$0	$0	$0	$4	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$576**	**$942**	**$0**	**$3,922**	**$1,185**	**$0**	**$0**	**$0**	**$0**	**$2,916**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53330	Professional Development	$0	$0	$0	$0	$2,343	$1,525	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,383**	**$1,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,904	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$3,101**	**$4,942**	**$0**	**$24,367**	**$7,721**	**$0**	**$0**	**$0**	**$0**	**$13,661**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$2,050	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$2,050	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$16,209	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$3,308	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,308	$16,209	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$28,688	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$28,688	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$34,202	$16,209	$0	$0	$0	$0	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$55,546	$4,942	$0	$762,625	$128,047	$0	$0	$0	$0	$278,719	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$4,195	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$14,356	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$18,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$458	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,710	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$20,719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$19,850	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$19,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$19,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$50,183**	**$74,445**	**$121,945**	**$76,137**	**$2,076,451**	**$461,028**	**$35,510**	**$28,026**	**$0**	**$0**	**$682,732**	**$0**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$29,276	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$29,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,014	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$578	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,736	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$406	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$419	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$4,452	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$8,048	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,310	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$57,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$6,439	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$10,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,922	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,215	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$15**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,473**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$7,563	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$7,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$7,563	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$80,752	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$35,077	$34,186	$34,714	$36,347	$280,495	$34,597	$0	$14,826	$49,124	$0	$12,469	$0
		51200	Overtime Expense	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,753	$0	$1,838	$0	$76,039	$14,919	$0	$0	$0	$0	$11,646	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$36,830	$34,186	$36,551	$36,347	$356,610	$49,515	$0	$14,826	$49,124	$0	$24,115	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$5,119	$4,196	$5,071	$5,052	$50,558	$3,210	$0	$2,061	$5,736	$0	$3,103	$0
		52112	ERA - Retiree Health	$737	$604	$730	$727	$7,130	$443	$0	$296	$952	$0	$447	$0
		52210	FICA Payments	$2,284	$1,701	$2,014	$1,956	$20,262	$2,934	$0	$652	$3,199	$0	$1,482	$0
		52220	Medicare Payments	$534	$398	$471	$457	$4,739	$686	$0	$153	$828	$0	$346	$0
		52311	Health and Medical Premiums	$0	$5,737	$6,065	$6,600	$49,005	$4,835	$0	$4,018	$10,606	$0	$59	$0
		52312	Life	$43	$105	$85	$50	$1,107	$56	$0	$0	$117	$0	$31	$0
		52313	Dental	$0	$315	$285	$375	$0	$226	$0	$0	$798	$0	$95	$0
		52314	Vision	$0	$73	$60	$65	$0	$52	$0	$0	$37	$0	$22	$0
		52315	Disability	$0	$66	$93	$0	$209	$71	$0	$0	$0	$0	$7	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,152	$0	$0	$0
		52710	Workers Compensation Premium	$0	$450	$0	$1,040	$5,100	$0	$0	$0	$16	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$21	$15	$7	$180	$75	$0	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8,724	$13,666	$14,889	$16,329	$138,289	$12,589	$0	$7,180	$23,441	$0	$5,700	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$370	$0	$2,452	$850	$886	$0	$0	$0	$0	$1,189	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$3,453	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$370	$0	$2,452	$4,303	$886	$0	$0	$0	$0	$1,189	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$13,720	$4,172	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$13,720	$4,172	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$4,597	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$827	$600	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,429	$1,359	$12,206	$2,834	$0	$0	$0	$0	$17,038	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,429	$1,359	$13,033	$3,434	$0	$0	$4,597	$0	$17,038	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,659	$0	$0	$0	$1,395	$0	$27,514	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,659	$0	$0	$0	$1,395	$0	$27,514	$0
24106	1000		SUBTOTAL INSTRUCTION	$45,554	$48,222	$52,869	$56,487	$529,614	$70,597	$0	$22,005	$78,557	$0	$75,556	$0
24106	2000		SUPPORT SERVICES												
24106	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$13,936	$0	$5,201	$533,059	$0	$0	$0	$0	$0	$13,495	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,360	$0	$54,558	$145,935	$0	$0	$0	$0	$6,488	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,936**	**$3,360**	**$5,201**	**$587,617**	**$145,935**	**$0**	**$0**	**$0**	**$0**	**$19,983**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,937	$467	$724	$80,930	$18,169	$0	$0	$0	$0	$2,778	$0
		52112	ERA - Retiree Health	$0	$279	$67	$104	$11,645	$2,615	$0	$0	$0	$0	$400	$0
		52210	FICA Payments	$0	$864	$208	$223	$32,975	$8,593	$0	$0	$0	$0	$1,203	$0
		52220	Medicare Payments	$0	$202	$49	$52	$7,712	$2,009	$0	$0	$0	$0	$281	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,124	$57,301	$10,481	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$39	$0	$11	$509	$107	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$117	$0	$660	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$20	$0	$119	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$1,033	$264	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$210	$0	$260	$8,438	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$11	$0	$1	$85	$120	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,542**	**$791**	**$3,637**	**$200,628**	**$43,137**	**$0**	**$0**	**$0**	**$0**	**$4,727**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$10,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,420	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$15,489	$0	$34,940	$1,286	$1,908	$0
		53213	Occupational Therapists - Contracted	$0	$0	$2,605	$0	$0	$0	$4,000	$0	$0	$0	$3,886	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$8,050	$0	$0	$0	$3,669	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$44,838	$0	$0	$0	$0	$0	$0	$0	$4,405
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$460	$22,543	$6,131	$0	$0	$0	$0	$1,187	$0
		53414	Other Services	$0	$0	$0	$0	$0	$36,921	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$200	$0	$0	$1,280	$14	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,997**	**$200**	**$2,605**	**$45,298**	**$23,823**	**$43,066**	**$27,538**	**$0**	**$34,940**	**$1,286**	**$12,070**	**$4,405**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$24,906	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$24,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$541	$364	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,865	$0	$1,175	$8,531	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,865**	**$0**	**$1,175**	**$9,072**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$83,289	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,983	$26,613	$1,072	$0	$0	$0	$0	$1,362	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,983**	**$109,902**	**$1,072**	**$0**	**$0**	**$0**	**$0**	**$1,362**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,269	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$17,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$10,997**	**$22,543**	**$6,756**	**$57,294**	**$973,216**	**$233,574**	**$27,538**	**$0**	**$34,940**	**$1,286**	**$38,142**	**$4,405**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$16,364	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,970	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,633	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$667	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,787	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$13,908	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$756	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$1,070	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$48,684	$17,533	$0	$0	$0	$0	$14,455	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$48,684**	**$18,756**	**$0**	**$0**	**$0**	**$0**	**$14,455**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,012	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$0**	**$24,012**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,959	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,959**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$48,684**	**$79,012**	**$0**	**$0**	**$0**	**$0**	**$38,467**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$16,477	$16,897	$0	$122,888	$0	$0	$0	$24,576	$0	$33,136	$0
		51200	Overtime Expense	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,000	$0	$3,300	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$16,477**	**$20,897**	**$0**	**$126,223**	**$0**	**$0**	**$0**	**$24,576**	**$0**	**$33,136**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,290	$2,905	$0	$17,233	$0	$0	$0	$3,414	$0	$4,606	$0
		52112	ERA - Retiree Health	$0	$330	$418	$0	$2,480	$0	$0	$0	$492	$0	$663	$0
		52210	FICA Payments	$0	$937	$1,086	$0	$6,851	$0	$0	$0	$1,424	$0	$1,866	$0
		52220	Medicare Payments	$0	$219	$254	$0	$1,602	$0	$0	$0	$357	$0	$436	$0
		52311	Health and Medical Premiums	$0	$2,551	$3,962	$0	$17,808	$0	$0	$0	$3,368	$0	$1,467	$0
		52312	Life	$0	$20	$28	$0	$165	$0	$0	$0	$20	$0	$56	$0
		52313	Dental	$0	$71	$187	$0	$0	$0	$0	$0	$231	$0	$196	$0
		52314	Vision	$0	$39	$38	$0	$0	$0	$0	$0	$30	$0	$45	$0
		52315	Disability	$0	$0	$59	$0	$376	$0	$0	$0	$230	$0	$114	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0	$0	$0
		52710	Workers Compensation Premium	$0	$200	$0	$0	$2,426	$0	$0	$0	$3	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$6	$5	$0	$25	$0	$0	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$6,663**	**$8,941**	**$0**	**$48,966**	**$0**	**$0**	**$0**	**$9,961**	**$0**	**$9,457**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$414	$0	$0	$0	$0	$0	$0	$0	$85	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$23,139**	**$30,252**	**$0**	**$175,190**	**$0**	**$0**	**$0**	**$34,537**	**$0**	**$42,678**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$33,869	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,483	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$645	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,942	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$454	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,970	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$488	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$45,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$722	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54416	Communication Services	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$789**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$827	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$1,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,361	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,361**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,579	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$227	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$694	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$580	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,395**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$827	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$827**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$1,577**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$14,756**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,997**	**$45,683**	**$37,008**	**$57,294**	**$1,245,450**	**$315,287**	**$27,538**	**$0**	**$69,477**	**$1,286**	**$134,043**	**$4,405**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$56,551**	**$93,905**	**$89,877**	**$113,781**	**$1,775,064**	**$385,884**	**$27,538**	**$22,005**	**$148,034**	**$1,286**	**$209,599**	**$4,405**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$4,824	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$4,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$4,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$4,824**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$10,614	$7,993	$0	$0	$150	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,614**	**$7,993**	**$0**	**$0**	**$244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,475	$1,107	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$212	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$621	$496	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$145	$116	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$6	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,476**	**$1,912**	**$0**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,242	$3,644	$0	$479	$0	$0	$3,266	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,242**	**$3,644**	**$0**	**$479**	**$0**	**$0**	**$3,266**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$13,090**	**$9,905**	**$0**	**$2,304**	**$3,909**	**$0**	**$479**	**$0**	**$0**	**$3,266**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,802	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,802**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$391**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$64,276	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$64,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$5,115	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,303	$537	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,417**	**$537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$71,579**	**$537**	**$0**	**$0**	**$0**	**$0**	**$2,273**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,083	$244	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,083**	**$244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$685	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,083**	**$929**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$73,662**	**$1,466**	**$0**	**$0**	**$0**	**$0**	**$2,273**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$13,090**	**$9,905**	**$0**	**$75,966**	**$5,375**	**$0**	**$479**	**$0**	**$0**	**$5,540**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,155	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$1,155	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$272	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$8,367	$8,478	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$8,367	$8,490	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$8,367	$9,917	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$8,367	$9,917	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$8,367	$9,917	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$17,768	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$17,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$4,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$85**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$27,070**	**$85**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**TOTAL IDEA-B "RISK POOL"**	**$27,137**	**$85**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$11,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52311	Health and Medical Premiums	$0	$5,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,076**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$19,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$19,980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$12,598	$3,500	$0	$0	$0	$0	$6,064	$0
		53711	Other Charges	$0	$0	$0	$0	$2,600	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,198**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$6,064**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,161	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,161**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$18,168	$16,296	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,105	$0	$0	$0	$0	$0	$5,527	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$28,273**	**$16,296**	**$0**	**$0**	**$0**	**$0**	**$5,527**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$43,471**	**$19,796**	**$0**	**$0**	**$0**	**$0**	**$22,752**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$797	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$797**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$797**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$6,847	$24	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,101	$398	$0	$0	$0	$0	$441	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,949**	**$422**	**$0**	**$0**	**$0**	**$0**	**$441**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$29**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$7,978**	**$422**	**$0**	**$0**	**$0**	**$0**	**$441**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$4,718	$59	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,718**	**$59**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,718**	**$59**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,696**	**$481**	**$0**	**$0**	**$0**	**$0**	**$1,238**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$56,166**	**$20,277**	**$0**	**$0**	**$0**	**$0**	**$23,990**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$5,905	$24,174	$0	$199,126	$34,170	$0	$0	$0	$0	$20,771	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensation	$0	$0	$1,900	$0	$1,225	$10,400	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,905**	**$26,074**	**$0**	**$200,351**	**$44,570**	**$0**	**$0**	**$0**	**$0**	**$20,771**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$821	$264	$0	$26,270	$6,195	$0	$0	$0	$0	$2,657	$0
		52112	ERA - Retiree Health	$0	$118	$38	$0	$3,780	$891	$0	$0	$0	$0	$382	$0
		52210	FICA Payments	$0	$290	$118	$0	$12,252	$2,689	$0	$0	$0	$0	$1,490	$0
		52220	Medicare Payments	$0	$68	$28	$0	$2,866	$629	$0	$0	$0	$0	$348	$0
		52311	Health and Medical Premiums	$0	$1,749	$0	$0	$4,348	$5,759	$0	$0	$0	$0	$712	$0
		52312	Life	$0	$12	$0	$0	$196	$58	$0	$0	$0	$0	$24	$0
		52313	Dental	$0	$65	$0	$0	$0	$276	$0	$0	$0	$0	$147	$0
		52314	Vision	$0	$22	$0	$0	$0	$35	$0	$0	$0	$0	$17	$0
		52315	Disability	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$44	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,902	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$0	$32	$9	$0	$0	$0	$0	$13	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,149**	**$447**	**$0**	**$52,646**	**$16,645**	**$0**	**$0**	**$0**	**$0**	**$5,834**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,351	$7,523	$13,227	$6,178	$27,735	$14,555	$1,819	$3,912	$10,214	$0	$51,630	$1,788
		53711	Other Charges	$0	$0	$0	$0	$575	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,351**	**$7,523**	**$13,227**	**$6,178**	**$28,310**	**$14,555**	**$1,819**	**$3,912**	**$10,214**	**$0**	**$51,630**	**$1,788**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,920	$0	$22,673	$1,471	$0	$0	$0	$0	$101	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,920**	**$0**	**$22,673**	**$1,471**	**$0**	**$0**	**$0**	**$0**	**$101**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$8,319	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$8,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$5,351**	**$16,577**	**$41,669**	**$6,178**	**$313,800**	**$77,241**	**$1,819**	**$3,912**	**$10,214**	**$0**	**$78,335**	**$1,788**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$976	$0	$0	$0	$0	$0	$154	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$11,149	$767	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$10,931	$3,868	$0	$0	$0	$0	$6,241	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$22,080**	**$4,635**	**$0**	**$0**	**$0**	**$0**	**$6,241**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,084	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,084**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$22,080**	**$4,635**	**$0**	**$0**	**$0**	**$0**	**$9,325**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$320	$0	$0	$0	$18,030	$709	$0	$0	$0	$0	$2,594	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$320**	**$0**	**$0**	**$0**	**$18,030**	**$709**	**$0**	**$0**	**$0**	**$0**	**$2,594**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$320**	**$0**	**$0**	**$0**	**$18,030**	**$709**	**$0**	**$0**	**$0**	**$0**	**$2,594**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$31,119	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$31,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,324	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$622	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,774	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$415	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,169	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$408	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$41,966**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$320**	**$0**	**$0**	**$0**	**$83,052**	**$5,344**	**$0**	**$0**	**$0**	**$0**	**$12,073**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$5,671**	**$16,577**	**$41,669**	**$6,178**	**$396,851**	**$82,585**	**$1,819**	**$3,912**	**$10,214**	**$0**	**$90,408**	**$1,788**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$479	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$479	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,400	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,400**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,828	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,198	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,026**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,010	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,010**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,952**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,952**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$14,071	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$14,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,925	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$38,715	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$38,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$67,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,909	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,909	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,909	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,909	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$69,621	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS												
24175	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$465	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$17,685	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$17,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$25,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,334	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,334	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$1,334	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,102	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$27,967	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24184	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,999	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,999**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,999**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,999**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$19,898	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$271	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$20,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,857	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$386	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,249	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$292	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$8,823	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$557	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$34,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,033	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$927	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$927	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$827	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$827	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$1,754	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$37,672	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$37,672	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$139,542	$226,448	$273,313	$200,920	$4,596,511	$955,149	$64,868	$54,423	$163,364	$1,286	$1,038,220	$6,193
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$167**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,917	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,917**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,151**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$319**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,364	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,364**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,279	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,279**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,962**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,962	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,114	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25141	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$53,737	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,965	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$8,438	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,214	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$3,566	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$834	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$1,399	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,381	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,381**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,298	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$762	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,242	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$524	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,562	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$517	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,173**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$317**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,871**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$22,651	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$22,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,149	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$453	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,405	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$329	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$47,313	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$47,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,892	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$80,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,088	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,852	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,427	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,967	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,967**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,967**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$92,049**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,967**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$92,049**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,838**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135,155	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,712	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$179,867**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,216	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,340	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,914	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,553	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,555	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$994	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,045**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,160	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,160**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$619	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$619**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228,692**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,745	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,745**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,494	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$215	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$655	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,917**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,662**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,662	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$242,354	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,373	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,373**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,233	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$321	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,075	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,090**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,320	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,320**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,712	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,712**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,005	$0	$0	$4,538	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,005**	**$0**	**$0**	**$4,538**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,005**	**$0**	**$0**	**$34,033**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$8,670	$0	$1,586	$289,899	$100,729	$0	$0	$0	$0	$7,450	$0
		51200	Overtime Expense	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,528	$16,823	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$8,670**	**$0**	**$1,586**	**$293,431**	**$117,552**	**$0**	**$0**	**$0**	**$0**	**$7,450**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,205	$0	$221	$40,117	$16,340	$0	$0	$0	$0	$589	$0
		52112	ERA - Retiree Health	$0	$173	$0	$32	$5,773	$2,351	$0	$0	$0	$0	$85	$0
		52210	FICA Payments	$0	$473	$0	$98	$16,651	$6,812	$0	$0	$0	$0	$445	$0
		52220	Medicare Payments	$0	$111	$0	$23	$3,894	$1,593	$0	$0	$0	$0	$104	$0
		52311	Health and Medical Premiums	$0	$1,230	$0	$0	$28,410	$10,653	$0	$0	$0	$0	$495	$0
		52312	Life	$0	$10	$0	$2	$403	$160	$0	$0	$0	$0	$12	$0
		52313	Dental	$0	$67	$0	$0	$0	$1,466	$0	$0	$0	$0	$29	$0
		52314	Vision	$0	$14	$0	$0	$0	$279	$0	$0	$0	$0	$7	$0
		52315	Disability	$0	$0	$0	$0	$357	$364	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$121	$0	$0	$4,196	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$2	$73	$25	$0	$0	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,407**	**$0**	**$378**	**$99,873**	**$40,043**	**$0**	**$0**	**$0**	**$0**	**$1,766**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$2,984	$2,425	$0	$0	$0	$0	$340	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$437	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,984**	**$2,861**	**$0**	**$0**	**$0**	**$0**	**$340**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,256	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,320	$0	$0	$0	$40,000	$7,820	$0	$0	$0	$0	$331	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,320**	**$0**	**$0**	**$0**	**$40,000**	**$9,076**	**$0**	**$0**	**$0**	**$0**	**$331**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$2,625	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,328	$8,496	$0	$0	$0	$0	$896	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,328**	**$11,121**	**$0**	**$0**	**$0**	**$0**	**$896**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$463	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$1,320	$12,077	$0	$1,965	$442,080	$180,653	$0	$0	$0	$0	$10,783	$0
25153	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$6,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,922**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$962	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$8,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,320**	**$20,642**	**$0**	**$1,965**	**$442,080**	**$180,653**	**$0**	**$0**	**$0**	**$0**	**$10,783**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$1,320**	**$20,642**	**$0**	**$1,965**	**$442,080**	**$180,653**	**$0**	**$1,005**	**$0**	**$0**	**$44,817**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,443	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,211	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,211	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,006	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$864	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,527	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$591	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,555	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,810**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,814	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,884**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,905**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25184	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,905**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**												
25194	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**												
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$11,422	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,192	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$13,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$13,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,503**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$1,579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$14,703	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,703**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$9,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,703**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$3,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$3,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$12,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,703**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,471	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$1,320	$33,246	$0	$1,965	$547,893	$268,785	$0	$15,708	$0	$0	$440,498	$0
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$48,560	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$48,810	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$6,750	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$971	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,926	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$12,095	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$2,561	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$932	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,740	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,972	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$75,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$6,898	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$959	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$565	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$6,513	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$76,768	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$76,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,838	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$416	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$94,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,665	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$791	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$2,456	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$97,275	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$5,516	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$6,919	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$12,435	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,515	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,515	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$14,950	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$14,950	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$187,336	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**												
26147	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**												
26148	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$924	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$2,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$5,151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$8,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$8,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
26163			TOTAL GOLDEN APPLE FOUNDATION	$593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$9,039	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,111	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,390	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$29,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$29,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,384	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,384**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$538**	**$1,384**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$538**	**$1,384**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$593**	**$8,996**	**$0**	**$0**	**$217,761**	**$0**	**$0**	**$0**	**$0**	**$538**	**$1,802**	**$118**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$1,049	$1,371	$2,662	$27,585	$7,650	$0	$273	$0	$1,779	$1,268	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,049**	**$1,371**	**$2,662**	**$27,585**	**$7,650**	**$0**	**$273**	**$0**	**$1,779**	**$1,268**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,049**	**$1,371**	**$2,662**	**$27,585**	**$7,650**	**$0**	**$273**	**$0**	**$1,779**	**$1,268**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$1,049**	**$1,371**	**$2,662**	**$27,585**	**$7,650**	**$0**	**$273**	**$0**	**$1,779**	**$1,268**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$15,396	$0	$18,236	$85,541	$10,508	$3,205	$0	$0	$0	$10,483	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$15,396	$0	$18,236	$85,541	$10,508	$3,205	$0	$0	$0	$10,483	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$15,396	$0	$18,236	$85,541	$10,508	$3,205	$0	$0	$0	$10,483	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$15,396	$0	$18,236	$85,541	$10,508	$3,205	$0	$0	$0	$10,483	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$0	$15,396	$0	$18,236	$85,541	$10,508	$3,205	$0	$0	$0	$10,483	$0
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$31,500	$33,555	$29,877	$0	$0	$59,182	$0	$2,550	$0	$0	$36,184	$0
		51300	Additional Compensation	$3,868	$0	$0	$0	$0	$0	$0	$13,450	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$35,368**	**$33,555**	**$29,877**	**$0**	**$0**	**$59,182**	**$0**	**$16,000**	**$0**	**$0**	**$36,184**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,916	$4,664	$4,153	$5,383	$0	$7,827	$0	$1,036	$0	$0	$5,029	$0
		52112	ERA - Retiree Health	$707	$671	$598	$774	$0	$1,126	$0	$149	$0	$0	$724	$0
		52210	FICA Payments	$2,000	$1,689	$1,582	$2,401	$0	$3,669	$0	$914	$0	$0	$1,009	$0
		52220	Medicare Payments	$468	$395	$370	$562	$0	$858	$0	$214	$0	$0	$470	$0
		52311	Health and Medical Premiums	$4,950	$4,663	$5,782	$0	$0	$3,391	$0	$194	$0	$0	$5,119	$0
		52312	Life	$35	$77	$31	$0	$0	$56	$0	$1	$0	$0	$41	$0
		52313	Dental	$232	$236	$320	$0	$0	$196	$0	$12	$0	$0	$269	$0
		52314	Vision	$47	$41	$56	$0	$0	$45	$0	$2	$0	$0	$54	$0
		52315	Disability	$0	$18	$104	$0	$0	$196	$0	$1	$0	$0	$125	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$37	$6	$0	$0	$14	$0	$1	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,360**	**$12,491**	**$13,342**	**$9,119**	**$0**	**$17,379**	**$0**	**$2,523**	**$0**	**$0**	**$12,846**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$3,679	$0	$38,720	$16,781	$99	$0	$14,816	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,679**	**$0**	**$38,720**	**$16,781**	**$99**	**$0**	**$14,816**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$142,498	$0	$0	$4,524	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,271	$0	$6,782	$998	$0	$9,012	$0	$6,832	$0	$0	$169	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,271**	**$0**	**$6,782**	**$998**	**$142,498**	**$9,012**	**$0**	**$11,356**	**$0**	**$0**	**$169**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$5,305	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$11,318	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,318**	**$0**	**$5,305**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$50,000**	**$49,725**	**$50,000**	**$48,837**	**$159,279**	**$96,990**	**$0**	**$50,000**	**$0**	**$0**	**$49,199**	**$0**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$49,997	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$49,997	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$49,997	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,997**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$50,000**	**$49,725**	**$50,000**	**$48,837**	**$159,279**	**$96,990**	**$49,997**	**$50,000**	**$0**	**$0**	**$49,199**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**												
27138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$1,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TRUANCY INITIATIVE PED**												
27141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUPPORT SERVICES**												
27141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$93,937	$0	$0	$0	$0	$0	$47,887	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$93,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,974**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$13,057	$0	$0	$0	$0	$0	$6,668	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,879	$0	$0	$0	$0	$0	$959	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,640	$0	$0	$0	$0	$0	$2,890	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,319	$0	$0	$0	$0	$0	$676	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,160	$0	$0	$0	$0	$0	$1,781	$0
		52312	Life	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$80	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
		52315	Disability	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$31	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,343	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$12	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$28,734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,359**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,010	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,686	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,686**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$122,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,030**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$122,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,030**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$122,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,030**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$23,806	$0	$0	$0	$259,323	$66,646	$0	$0	$0	$37,839	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,516	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$23,806**	**$0**	**$0**	**$0**	**$268,839**	**$66,646**	**$0**	**$0**	**$0**	**$37,839**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,233	$0	$0	$0	$35,751	$9,264	$0	$0	$0	$5,180	$0
		52112	ERA - Retiree Health	$0	$321	$0	$0	$0	$5,155	$1,333	$0	$0	$0	$745	$0
		52210	FICA Payments	$0	$950	$0	$0	$0	$15,383	$4,132	$0	$0	$0	$2,279	$0
		52220	Medicare Payments	$0	$222	$0	$0	$0	$3,598	$966	$0	$0	$0	$533	$0
		52311	Health and Medical Premiums	$0	$4,369	$0	$0	$0	$30,813	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$26	$0	$0	$0	$486	$100	$0	$0	$0	$41	$0
		52313	Dental	$0	$63	$0	$0	$0	$2,137	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$12	$0	$0	$0	$323	$0	$0	$0	$0	$76	$0
		52315	Disability	$0	$5	$0	$0	$0	$848	$0	$0	$0	$0	$118	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$22	$0	$0	$0	$84	$16	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,223**	**$0**	**$0**	**$0**	**$94,578**	**$16,008**	**$0**	**$0**	**$0**	**$8,979**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$787	$32	$0	$0	$0	$609	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$787**	**$32**	**$0**	**$0**	**$0**	**$609**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$141	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63**	**$0**	**$0**	**$0**	**$0**	**$141**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$25,684	$0	$0	$0	$0	$4,594	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,684**	**$0**	**$0**	**$0**	**$0**	**$4,594**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$47,859	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$19,974	$0	$0	$0	$0	$8,270	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,833**	**$0**	**$0**	**$0**	**$0**	**$8,270**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$32,030**	**$0**	**$0**	**$0**	**$457,783**	**$82,685**	**$0**	**$0**	**$0**	**$60,432**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$860	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$5,342	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$36,630	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,092	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$732	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,123	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$497	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,441	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$281	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$686	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$85,000	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$32,030**	**$0**	**$0**	**$0**	**$597,992**	**$82,685**	**$0**	**$0**	**$0**	**$60,432**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,902	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,902**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,349	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,036	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$242	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,283**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,185**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,185**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,185**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$926	$0	$0	$115,658	$14,155	$0	$2,240	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$926	$0	$0	$115,658	$14,155	$0	$2,240	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$926	$0	$0	$115,658	$14,155	$0	$2,240	$0	$0	$0	$0
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$926	$0	$0	$115,658	$14,155	$0	$2,240	$0	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$926	$0	$0	$115,658	$14,155	$0	$2,240	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS												
27166	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,164	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$37,906	$125,288	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$37,906	$132,452	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$5,269	$17,466	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$758	$2,427	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,331	$8,208	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$545	$1,920	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$9,445	$30,290	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$759	$485	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$759	$875	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$4,455	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,902	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$7,356	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$5,813	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$5,813	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$48,109	$163,617	$13,169	$0	$0	$0	$0	$0
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,692	$3,212	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,692	$3,212	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$652	$446	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$94	$64	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$288	$199	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$67	$47	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,101**	**$759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$5,793**	**$3,970**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,175	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,347	$14,837	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$4,347**	**$15,576**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$604	$2,073	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$87	$298	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$270	$956	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$63	$224	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,101**	**$4,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,448**	**$19,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$17,839	$15,125	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,839**	**$15,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$17,839**	**$15,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$31,772**	**$39,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$79,881	$202,949	$13,169	$0	$0	$0	$0	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$13,530	$0	$10,750	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$13,530	$0	$10,750	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$1,881	$0	$1,494	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$271	$0	$215	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$821	$0	$644	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$192	$0	$151	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,358	$0	$2,531	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,411	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$14,411	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$31,299	$0	$13,281	$0	$0	$0	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$460**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,460**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$3,255	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,556**	**$0**	**$2,460**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$34,855	$0	$15,741	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,087	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,087	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,087	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,087	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$89,824	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$89,824	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$89,824	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$89,824	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$89,824	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**												
27180	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**												
27180	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$14,775	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$14,775	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,054	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$296	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$889	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$3,446	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$18,221	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$18,221	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$152	$74	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$152	$74	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$152	$74	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$152	$74	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$152	$74	$0	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$25,000	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,000**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,475	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$39	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,508	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$353	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,375**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$30,375**	**$0**	**$0**	**$6,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$30,375**	**$0**	**$0**	**$6,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**												
27401	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**												
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$80,375	$100,884	$141,195	$75,913	$625,471	$930,243	$164,949	$70,808	$0	$1,779	$286,684	$0
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,639	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,639**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,086	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$488	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,573**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,212**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**TOTAL YOUTH CONSERVATION CORP NMEMNR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,212**	**$0**
28140			**COORDINATED APPROACH TO CHILD HEALTH**												
28140	**2000**		**SUPPORT SERVICES**												
28140	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140			**TOTAL COORDINATED APPROACH TO CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**HSD/OPTUM**												
28142	**2000**		**SUPPORT SERVICES**												
28142	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,563	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28177			**OFFICE OF CULTURAL AFFAIRS**												
28177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28177			**TOTAL OFFICE OF CULTURAL AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**												
28178	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,845	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,845**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,845**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,845**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**												
28180	**2000**		**SUPPORT SERVICES**												
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**												
28187	**2000**		**SUPPORT SERVICES**												
28187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**												
28189	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**												
28195	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**												
28196	**2000**		**SUPPORT SERVICES**												
28196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,464	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$898	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$401	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$54,620**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0
		51300	Additional Compensation	$0	$13,500	$0	$0	$0	$0	$0	$0	$0	$0	$3,985	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,060**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,460	$0	$0	$0	$0	$0	$0	$0	$0	$554	$0
		52112	ERA - Retiree Health	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52210	FICA Payments	$0	$808	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0
		52220	Medicare Payments	$0	$189	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,113**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$14,353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,862	$0	$0	$467	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$16,215**	**$0**	**$0**	**$467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$4,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56118	General Supplies and Materials	$0	$3,562	$0	$0	$966	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,562**	**$0**	**$0**	**$966**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$41,253**	**$0**	**$0**	**$1,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,173**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,863	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,863**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,039	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,254	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,685	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,794**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,300**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,656**	**$8,462**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,656**	**$8,462**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$42,248	$0	$0	$1,643	$0	$0	$0	$0	$0	$34,829	$8,462
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,645	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,645	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,645	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,645	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,396
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,396**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,396**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,396**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,612	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,612**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$782	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,047**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,659**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,659**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,659**	**$2,396**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$42,248**	**$0**	**$0**	**$1,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,133**	**$10,857**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$299,798**	**$671,568**	**$646,458**	**$414,195**	**$10,161,361**	**$3,143,515**	**$265,641**	**$186,601**	**$208,759**	**$4,712**	**$2,353,424**	**$23,940**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$1,003	$0	$0	$0	$0	$0	$176	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$1,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$160,286	$0	$0	$36,334	$0	$0	$0	$0	$0	$186,607	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$160,286**	**$0**	**$0**	**$36,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186,607**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$2,629,804	$0	$1,532,782	$697,602	$4,737	$0	$0	$0	$0	$651,122	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$2,629,804**	**$0**	**$1,532,782**	**$697,602**	**$4,737**	**$0**	**$0**	**$0**	**$0**	**$651,122**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$2,761,703	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$19,609	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$2,781,311	$0	$0	$0	$0	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$2,790,091	$0	$1,532,782	$3,515,248	$4,737	$0	$0	$0	$0	$837,729	$0
31100			TOTAL BOND BUILDING	$0	$2,790,091	$0	$1,532,782	$3,516,251	$4,737	$0	$0	$0	$0	$837,905	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$257,319	$0	$0	$0	$0	$0	$107,861	$0	$477,826	$69,830	$0	$28,540
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$257,319	$0	$0	$0	$0	$0	$107,861	$0	$477,826	$69,830	$0	$28,540
31200	4000		SUBTOTAL CAPITAL OUTLAY	$257,319	$0	$0	$0	$0	$0	$107,861	$0	$477,826	$69,830	$0	$28,540
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$257,319	$0	$0	$0	$0	$0	$107,861	$0	$477,826	$69,830	$0	$28,540
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$147	$0	$0	$128,810	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$147	$0	$0	$128,810	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$9,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,257**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$22,176	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$56,833	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$56,833**	**$0**	**$0**	**$0**	**$0**	**$22,176**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$66,237**	**$0**	**$0**	**$128,810**	**$0**	**$22,176**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$66,237**	**$0**	**$0**	**$128,810**	**$0**	**$22,176**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,970	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,970**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,136	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,136**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,106**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,106**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$35,498	$229,070	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$35,498**	**$229,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$35,498**	**$229,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$35,519**	**$229,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$6,925	$2,472	$3,540	$14,737	$2,063	$0	$1,049	$0	$0	$1,386	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$6,925**	**$2,472**	**$3,540**	**$14,737**	**$2,063**	**$0**	**$1,049**	**$0**	**$0**	**$1,386**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$6,925**	**$2,472**	**$3,540**	**$14,737**	**$2,063**	**$0**	**$1,049**	**$0**	**$0**	**$1,386**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$6,925**	**$2,472**	**$3,540**	**$14,737**	**$2,063**	**$0**	**$1,049**	**$0**	**$0**	**$1,386**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$2,063	$0	$0	$8,171	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,063**	**$0**	**$0**	**$8,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$275,022	$215,640	$184,547	$353,011	$193,670	$39,600	$24,702	$0	$0	$160,490	$0
		54500	Construction Services	$0	$0	$0	$63,314	$0	$5,351	$0	$37,244	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$24,461	$0	$0	$0	$0	$8,257	$267,228	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$275,022**	**$240,100**	**$247,862**	**$353,011**	**$199,021**	**$39,600**	**$70,203**	**$267,228**	**$0**	**$160,490**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$28,437	$0	$1,606	$91,631	$64,353	$0	$0	$0	$0	$0	$16,541	$0
		56118	General Supplies and Materials	$0	$43,019	$122,881	$20,414	$87,981	$29,995	$0	$15,134	$0	$0	$27,922	$0
		56000	**SUBTOTAL SUPPLIES**	**$28,437**	**$43,019**	**$124,487**	**$112,045**	**$152,335**	**$29,995**	**$0**	**$15,134**	**$0**	**$0**	**$44,463**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$6,975	$32,586	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$45,786	$0	$0	$0	$16,442	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$54,632	$0	$0	$169,432	$11,688	$0	$2,727	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$52,057	$33,690	$173,515	$3,235	$253,531	$146,961	$0	$17,641	$8,173	$8,118	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		57000	SUBTOTAL PROPERTY	$52,057	$88,322	$173,515	$49,021	$429,937	$191,235	$0	$36,809	$8,173	$8,118	$0	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$80,494	$408,426	$538,103	$408,927	$943,454	$420,251	$39,600	$122,146	$275,401	$8,118	$204,953	$0
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$80,494	$415,350	$540,575	$412,467	$958,191	$422,314	$39,600	$123,195	$275,401	$8,118	$206,339	$0
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$46,068	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$46,068	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$46,068	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$46,068	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$3,408	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$189,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$192,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$19,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$19,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$108,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$108,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$320,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$320,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$404,050	$3,561,957	$769,645	$2,074,059	$4,474,443	$495,295	$147,461	$148,195	$753,227	$77,948	$1,109,350	$28,540
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$6,580	$0	$10,146	$37,215	$5,595	$0	$1,091	$0	$0	$7,038	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$6,580	$0	$10,146	$37,215	$5,595	$0	$1,091	$0	$0	$7,038	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$6,580	$0	$10,146	$37,215	$5,595	$0	$1,091	$0	$0	$7,038	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$6,580	$0	$10,146	$37,215	$5,595	$0	$1,091	$0	$0	$7,038	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$268	$0	$0	$0	$0	$0	$991	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$268	$0	$0	$0	$0	$0	$991	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$630,000	$0	$770,000	$2,590,000	$1,050,000	$0	$95,000	$0	$0	$1,040,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,000	$0
		58322	Bond Interest Payment	$0	$74,698	$0	$152,517	$1,033,255	$220,320	$0	$20,260	$0	$0	$75,054	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,501	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$704,698	$0	$922,780	$3,623,255	$1,270,320	$0	$115,260	$0	$0	$1,184,555	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$704,966	$0	$922,780	$3,623,255	$1,270,320	$0	$116,251	$0	$0	$1,184,555	$0
41000			TOTAL DEBT SERVICES	$0	$711,546	$0	$932,926	$3,660,470	$1,275,915	$0	$117,342	$0	$0	$1,191,593	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$3,243	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,243	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$3,243	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$3,243	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	DEAP
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$350,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$7,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$357,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$357,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$360,593**	**$0**	**$0**	**$0**	**$8**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$1,072,139**	**$0**	**$932,926**	**$3,660,470**	**$1,275,922**	**$0**	**$117,342**	**$0**	**$0**	**$1,191,593**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$3,511,264**	**$10,041,299**	**$7,220,527**	**$7,537,870**	**$78,995,481**	**$17,702,058**	**$1,828,108**	**$2,473,262**	**$5,611,631**	**$2,242,947**	**$11,425,310**	**$289,243**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$15,666,121	$607,721	$3,272,438	$949,538	$104,946	$2,416,900	$724,014	$10,968,773	$2,384,036	$1,156,185	$2,530,202	$916,537
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$407,427	$7,736	$163,605	$76,209	$0	$124,884	$12,909	$373,053	$177,539	$0	$180,760	$16,288
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$16,073,548**	**$615,457**	**$3,436,043**	**$1,025,747**	**$104,946**	**$2,541,784**	**$736,923**	**$11,341,826**	**$2,561,575**	**$1,156,185**	**$2,710,962**	**$932,825**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,113,928	$83,668	$460,760	$136,342	$12,797	$334,274	$100,160	$1,488,267	$334,882	$154,958	$358,622	$130,058
		52112	ERA - Retiree Health	$305,497	$12,039	$66,588	$19,617	$1,841	$48,004	$14,461	$214,140	$48,981	$26,137	$51,601	$18,775
		52210	FICA Payments	$908,279	$33,394	$194,911	$57,523	$6,451	$150,099	$42,577	$648,943	$146,270	$231	$156,694	$53,947
		52220	Medicare Payments	$212,420	$7,810	$45,633	$13,453	$1,509	$35,104	$9,957	$151,763	$34,208	$16,253	$36,646	$12,733
		52311	Health and Medical Premiums	$1,751,659	$86,626	$371,700	$135,319	$0	$169,890	$75,298	$941,198	$258,193	$103,909	$267,446	$96,766
		52312	Life	$22,055	$743	$1,947	$582	$236	$2,658	$425	$13,875	$2,896	$1,518	$1,762	$1,246
		52313	Dental	$120,050	$4,447	$20,676	$7,290	$681	$8,694	$0	$57,518	$13,994	$7,557	$14,850	$5,861
		52314	Vision	$0	$694	$4,285	$1,202	$253	$1,775	$0	$10,280	$2,659	$1,498	$2,649	$967
		52315	Disability	$17,852	$0	$0	$0	$0	$5,755	$0	$14,351	$0	$538	$4,094	$1,828
		52316	Other Insurance	$0	$0	$0	$551	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$15,720	$0	$15,359	$0	$1,421	$4,898	$0	$0	$3,589	$382	$2,666	$8,549
		52710	Workers Compensation Premium	$0	$6,527	$54,031	$221	$45	$27,567	$10,650	$350,300	$90,125	$0	$0	$202
		52720	Workers Compensation Employer's Fee	$5,255	$153	$372	$25,869	$0	$0	$177	$2,959	$428	$154	$1,286	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,472,716**	**$236,099**	**$1,236,261**	**$397,969**	**$25,233**	**$788,719**	**$253,707**	**$3,893,594**	**$936,225**	**$313,135**	**$898,316**	**$330,932**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$80,898	$1,171	$24,431	$1,814	$896	$4,127	$0	$9,237	$3,063	$0	$10,339	$0
		53414	Other Services	$0	$0	$0	$0	$2,652	$35,881	$0	$10,250	$0	$0	$0	$0
		53711	Other Charges	$2	$1,544	$31,924	$9,106	$75	$9,164	$0	$44,406	$3,897	$0	$5,091	$6,925
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$80,900**	**$2,715**	**$56,355**	**$10,920**	**$3,624**	**$49,973**	**$0**	**$63,893**	**$6,960**	**$0**	**$15,430**	**$6,925**
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$5,598	$0	$0	$0	$0	$18,785	$0	$18,000	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$1,330	$0	$0	$0	$0	$0	$469	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$41,124	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$5,598**	**$1,330**	**$41,124**	**$0**	**$0**	**$18,785**	**$0**	**$18,469**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$8,097	$0	$3,792	$2,651	$0	$1,168	$0	$2,326	$0	$0	$0	$0
		55817	Student Travel	$371,072	$227	$80,481	$13,030	$0	$15,410	$0	$67,994	$40,075	$0	$15,620	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$1,242	$0	$0	$0	$1,394	$2,071	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$6,034	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$83,245	$23,828	$25,355	$8,762	$0	$1,105	$0	$279,093	$3,075	$6,351	$17,951	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$462,414**	**$24,055**	**$109,628**	**$31,720**	**$0**	**$17,683**	**$0**	**$350,878**	**$45,221**	**$6,351**	**$33,571**	**$0**
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$1,276	$2,357	$18,215	$1,831	$3,208	$0	$8,914	$1,779	$399	$19,267	$0
		56113	Software	$18,516	$3,975	$55,617	$5,526	$0	$169,372	$0	$20,520	$0	$0	$0	$15,769
		56118	General Supplies and Materials	$800,592	$10,552	$95,855	$24,273	$5,861	$55,881	$19,964	$130,599	$94,388	$25,204	$71,607	$31,980
		56000	**SUBTOTAL SUPPLIES**	**$819,108**	**$15,803**	**$153,830**	**$48,013**	**$7,692**	**$228,461**	**$19,964**	**$160,034**	**$96,167**	**$25,603**	**$90,875**	**$47,749**
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$23,542	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,681	$0	$29,833	$8,569	$525	$0	$0	$18,012	$0	$151	$0	$48,663
		57000	**SUBTOTAL PROPERTY**	**$8,681**	**$0**	**$53,374**	**$8,569**	**$525**	**$0**	**$0**	**$18,012**	**$0**	**$151**	**$0**	**$48,663**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$22,922,966**	**$895,458**	**$5,086,614**	**$1,522,937**	**$142,019**	**$3,645,404**	**$1,010,594**	**$15,846,707**	**$3,646,148**	**$1,501,425**	**$3,749,153**	**$1,367,093**
11000	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,587,999	$8,818	$306,698	$50,566	$0	$350,329	$17,143	$1,485,822	$133,664	$25,031	$225,887	$101,844
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,500	$0	$4,854	$0	$0	$6,466	$0	$11,060	$0	$0	$10,765	$1,435
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$1,589,499**	**$8,818**	**$311,551**	**$50,566**	**$0**	**$356,796**	**$17,143**	**$1,496,882**	**$133,664**	**$25,031**	**$236,652**	**$103,279**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$220,941	$1,226	$43,006	$7,143	$0	$48,815	$2,383	$206,960	$18,579	$3,479	$32,074	$14,356
		52112	ERA - Retiree Health	$31,791	$176	$6,188	$1,028	$0	$7,136	$343	$29,797	$2,673	$501	$4,615	$2,066
		52210	FICA Payments	$88,784	$376	$17,326	$3,012	$0	$20,080	$1,041	$87,195	$7,529	$0	$12,789	$6,018
		52220	Medicare Payments	$20,764	$88	$4,052	$704	$0	$4,696	$244	$20,393	$1,761	$361	$2,991	$1,407
		52311	Health and Medical Premiums	$170,278	$6,214	$35,005	$3,988	$0	$43,403	$524	$93,298	$14,453	$3,951	$50,889	$8,282
		52312	Life	$2,108	$28	$222	$14	$0	$367	$13	$1,556	$135	$56	$217	$113
		52313	Dental	$10,250	$171	$1,838	$187	$0	$2,353	$0	$6,226	$709	$284	$2,964	$976
		52314	Vision	$0	$59	$256	$38	$0	$461	$0	$1,376	$114	$62	$540	$79
		52315	Disability	$2,130	$0	$0	$0	$0	$935	$0	$2,423	$0	$8	$630	$181
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$3,341	$0	$400	$0	$0	$0	$0	$250	$1,252
		52710	Workers Compensation Premium	$0	$38	$7,382	$0	$0	$4,555	$0	$35,000	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$12,543	$5	$36	$14	$0	$0	$5	$267	$18	$23	$131	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$559,590**	**$8,381**	**$115,313**	**$19,469**	**$0**	**$133,202**	**$4,553**	**$484,491**	**$45,972**	**$8,725**	**$108,091**	**$34,748**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$133,606	$0	$0	$6,556	$0	$17,722	$0	$56,933	$0	$2,228	$11,197	$0
		53212	Speech Therapists - Contracted	$884,652	$24,529	$248,254	$0	$0	$6,662	$10,313	$750,555	$169,125	$22,376	$66,628	$0
		53213	Occupational Therapists - Contracted	$5,107	$0	$62,330	$0	$0	$69,308	$0	$264,900	$102,291	$1,368	$43,572	$0
		53214	Therapists - Contracted	$7,556	$877	$19,224	$0	$0	$53,945	$0	$211,785	$0	$2,285	$0	$0
		53215	Psychologists/Counselors - Contracted	$453,024	$36,945	$31,314	$0	$0	$78,107	$0	$147,833	$164,794	$4,827	$0	$0
		53216	Audiologists - Contracted	$0	$3,634	$6,172	$0	$0	$0	$0	$18,684	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$4,542	$0	$0	$0	$7,650	$0	$89,365	$0	$3,321	$0	$15,622
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$3,456	$277	$2,528	$0	$0	$845	$0	$0	$8,000	$0	$288	$0
		53414	Other Services	$19,793	$0	$0	$1,889	$0	$0	$0	$4,994	$0	$0	$350	$0
		53711	Other Charges	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$1,507,342**	**$70,805**	**$369,822**	**$8,445**	**$0**	**$234,238**	**$10,313**	**$1,545,049**	**$444,210**	**$36,404**	**$122,034**	**$15,622**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$772	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$2,527	$0	$0	$0	$0	$83,085	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$2,527**	**$0**	**$0**	**$0**	**$0**	**$83,857**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$14,853	$0	$0	$1,267	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,705	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$27,025	$0	$4,969	$0	$0	$0	$7,724	$0	$21,500	$10,047	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$41,878**	**$42**	**$4,969**	**$1,267**	**$0**	**$0**	**$7,724**	**$1,705**	**$21,500**	**$10,047**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$799	$0	$3,181	$0	$0	$6,719	$0	$44,155	$0	$0	$0	$0
		56118	General Supplies and Materials	$13,551	$286	$1,508	$116	$0	$0	$21	$3,247	$568	$0	$1,359	$0
			56000 SUBTOTAL SUPPLIES	**$14,350**	**$286**	**$4,690**	**$116**	**$0**	**$6,719**	**$21**	**$47,402**	**$568**	**$0**	**$1,359**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,712,659**	**$88,332**	**$808,871**	**$79,863**	**$0**	**$730,955**	**$39,753**	**$3,659,386**	**$645,914**	**$80,206**	**$468,136**	**$153,649**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,021,491	$0	$95,646	$53,876	$0	$49,000	$0	$336,199	$152,289	$0	$44,614	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$5,651	$0	$6,392	$0	$0	$2,775	$0	$3,930	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,021,491**	**$0**	**$95,646**	**$59,527**	**$0**	**$55,392**	**$0**	**$336,199**	**$155,064**	**$0**	**$48,544**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$140,700	$0	$13,295	$8,274	$0	$7,699	$0	$46,732	$21,140	$0	$6,435	$0
		52112	ERA - Retiree Health	$20,475	$0	$1,913	$1,191	$0	$1,108	$0	$6,724	$3,097	$0	$926	$0
		52210	FICA Payments	$57,574	$0	$5,281	$3,194	$0	$3,106	$0	$18,091	$8,220	$0	$2,073	$0
		52220	Medicare Payments	$13,465	$0	$1,235	$747	$0	$726	$0	$4,231	$1,923	$0	$485	$0
		52311	Health and Medical Premiums	$123,302	$0	$17,372	$10,525	$0	$7,395	$0	$57,137	$40,492	$0	$39,059	$0
		52312	Life	$769	$0	$84	$28	$0	$61	$0	$692	$260	$0	$85	$0
		52313	Dental	$6,109	$0	$998	$580	$0	$389	$0	$4,958	$2,244	$0	$2,151	$0
		52314	Vision	$0	$0	$98	$101	$0	$76	$0	$1,039	$285	$0	$373	$0
		52315	Disability	$531	$0	$0	$0	$0	$191	$0	$338	$0	$0	$62	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$2,500	$0
		52710	Workers Compensation Premium	$0	$0	$1,754	$0	$0	$1,610	$0	$9,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$97	$0	$14	$9	$0	$0	$0	$110	$28	$0	$52	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$363,023**	**$0**	**$42,042**	**$24,647**	**$0**	**$22,512**	**$0**	**$149,053**	**$77,689**	**$0**	**$54,201**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$19,110	$0	$0	$919	$0	$250	$0	$0	$0	$0	$211	$0
		53414	Other Services	$0	$0	$0	$13,466	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$546	$0	$0	$0	$0	$200	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$19,110**	**$0**	**$546**	**$14,385**	**$0**	**$250**	**$0**	**$200**	**$0**	**$0**	**$211**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$23,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$6,842	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$23,260**	**$0**	**$234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,842**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,432	$0	$0	$508	$0	$0	$0	$1,368	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,432**	**$0**	**$0**	**$1,332**	**$0**	**$0**	**$0**	**$1,368**	**$61**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$20,617	$42,509	$0	$1,700	$0	$0	$2,100	$0	$0	$0
		56114	Library And Audio-Visual	$91,254	$0	$28,196	$2,234	$0	$4,692	$0	$3,529	$641	$0	$487	$0
		56118	General Supplies and Materials	$10,673	$0	$9,857	$3,160	$0	$13,631	$0	$0	$10,425	$0	$301	$4,111
		56000	**SUBTOTAL SUPPLIES**	**$101,927**	**$0**	**$58,671**	**$47,902**	**$0**	**$20,023**	**$0**	**$3,529**	**$13,166**	**$0**	**$788**	**$4,111**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,468	$0	$0	$4,590	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,468**	**$0**	**$0**	**$4,590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,533,711**	**$0**	**$197,139**	**$152,384**	**$0**	**$98,177**	**$0**	**$490,349**	**$252,823**	**$0**	**$103,744**	**$4,111**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$565,715	$92,942	$126,538	$125,753	$0	$264,830	$96,407	$337,066	$132,497	$0	$100,776	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$8,212	$0	$0	$0	$0
		51300	Additional Compensation	$1,080	$495	$0	$2,000	$0	$11,688	$0	$17,917	$3,150	$0	$2,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$566,795**	**$93,437**	**$126,538**	**$127,753**	**$0**	**$276,518**	**$96,407**	**$363,195**	**$135,647**	**$0**	**$103,376**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$77,230	$12,988	$17,589	$17,758	$0	$36,630	$13,400	$45,075	$18,834	$0	$14,008	$0
		52112	ERA - Retiree Health	$11,112	$1,869	$2,531	$2,555	$0	$5,271	$1,928	$6,486	$2,713	$0	$2,016	$0
		52210	FICA Payments	$33,532	$5,306	$7,661	$7,327	$0	$16,573	$5,674	$21,547	$8,099	$0	$6,390	$0
		52220	Medicare Payments	$7,966	$1,241	$1,792	$1,714	$0	$3,876	$1,327	$5,040	$1,894	$0	$1,495	$0
		52311	Health and Medical Premiums	$24,629	$13,794	$3,999	$10,584	$0	$12,391	$7,324	$13,644	$7,021	$0	$0	$0
		52312	Life	$432	$75	$13	$46	$0	$223	$37	$242	$103	$0	$28	$0
		52313	Dental	$9,318	$753	$0	$953	$0	$878	$0	$822	$373	$0	$0	$0
		52314	Vision	$0	$138	$0	$102	$0	$147	$0	$156	$76	$0	$0	$0
		52315	Disability	$418	$0	$0	$0	$0	$692	$0	$313	$0	$0	$313	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$75	$0
		52710	Workers Compensation Premium	$0	$1,139	$1,906	$0	$0	$2,487	$0	$10,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$46	$13	$7	$16	$0	$0	$13	$80	$13	$0	$17	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$164,683**	**$37,316**	**$35,497**	**$41,055**	**$0**	**$79,669**	**$29,704**	**$103,404**	**$39,126**	**$0**	**$24,342**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$14,376	$4,679	$3,854	$1,217	$0	$2,152	$0	$1,674	$1,729	$0	$6,728	$0
		53411	Auditing	$39,480	$12,840	$13,238	$12,002	$12,863	$34,836	$7,781	$38,648	$20,056	$12,863	$24,258	$12,863
		53412	Bond/Board Elections	$1,706	$0	$5,630	$0	$0	$0	$0	$0	$3,074	$0	$2,684	$0
		53413	Legal	$25,935	$1,450	$0	$2,585	$5,900	$59,451	$2,968	$190,295	$63,169	$28,701	$7,683	$2,077
		53414	Other Services	$0	$0	$0	$500	$0	$29,400	$0	$0	$0	$0	$14,948	$1,800
		53711	Other Charges	$54	$2,622	$371	$2,015	$0	$10,316	$0	$35,666	$3,676	$0	$4,068	$1,963
		53712	County Tax Collection Costs	$2,783	$145	$259	$120	$0	$415	$103	$812	$435	$0	$591	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$84,333**	**$21,736**	**$23,351**	**$18,438**	**$18,762**	**$136,570**	**$10,851**	**$267,095**	**$92,139**	**$41,563**	**$60,959**	**$18,703**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$634	$0	$0	$3,902	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$272	$897	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$6,861	$0	$0	$2,937	$0	$5,591	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$272**	**$8,392**	**$0**	**$0**	**$6,839**	**$0**	**$5,591**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$19,500	$62	$2,007	$2,691	$0	$5,578	$0	$8,526	$3,397	$0	$14,549	$27,701
		55811	Board Travel	$4,686	$0	$2,795	$923	$0	$387	$0	$13,442	$156	$0	$0	$0
		55812	Board Training	$2,355	$620	$1,918	$990	$325	$4,019	$0	$6,815	$1,805	$250	$45	$1,300
		55813	Employee Travel - Non-Teachers	$2,559	$0	$0	$3,147	$0	$136	$1,611	$5,994	$69	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,338	$1,200	$4,916	$2,978	$0	$1,035	$823	$187,578	$2,632	$0	$6,461	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$39,438**	**$1,882**	**$11,636**	**$10,729**	**$325**	**$11,155**	**$2,434**	**$222,355**	**$8,059**	**$250**	**$21,055**	**$29,001**
		56000	**SUPPLIES**												
		56113	Software	$0	$1,603	$4,620	$0	$0	$0	$0	$3,500	$0	$0	$0	$0
		56115	Board Expenses	$0	$4,620	$2,261	$5,619	$0	$1,794	$2,722	$2,785	$4,027	$0	$1,826	$0
		56118	General Supplies and Materials	$72,131	$858	$4,724	$966	$0	$1,283	$29	$14,283	$5,151	$0	$14,361	$0
		56000	**SUBTOTAL SUPPLIES**	**$72,131**	**$7,082**	**$11,605**	**$6,585**	**$0**	**$3,077**	**$2,751**	**$20,569**	**$9,178**	**$0**	**$16,187**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$6,075	$0	$0	$0	$0	$0	$0	$3,093	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$6,383**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,093**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$933,764**	**$161,725**	**$217,019**	**$204,559**	**$19,087**	**$513,829**	**$142,148**	**$985,302**	**$284,149**	**$41,813**	**$225,919**	**$47,703**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,859,993	$68,001	$373,317	$134,473	$7,500	$209,797	$72,821	$1,358,037	$372,195	$158,825	$257,144	$108,227
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,050	$0	$0	$1,200	$0	$0	$0	$3,630	$1,175	$0	$2,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,864,043**	**$68,001**	**$373,317**	**$135,673**	**$7,500**	**$209,797**	**$72,821**	**$1,361,667**	**$373,370**	**$158,825**	**$259,744**	**$108,227**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$258,591	$9,452	$51,881	$18,859	$1,043	$28,908	$10,122	$183,728	$51,660	$21,924	$35,743	$14,001
		52112	ERA - Retiree Health	$37,208	$1,360	$7,465	$2,713	$150	$4,160	$1,456	$26,734	$7,457	$3,177	$5,143	$2,014
		52210	FICA Payments	$107,963	$3,644	$21,203	$8,386	$441	$12,433	$4,515	$76,052	$20,907	$0	$14,528	$6,642
		52220	Medicare Payments	$25,250	$852	$4,958	$1,961	$103	$2,908	$1,056	$17,786	$4,890	$2,188	$3,398	$1,553
		52311	Health and Medical Premiums	$194,023	$8,456	$43,577	$0	$469	$12,422	$0	$147,984	$47,460	$10,601	$33,587	$1,538
		52312	Life	$2,272	$50	$222	$57	$15	$200	$28	$1,628	$419	$188	$90	$118
		52313	Dental	$12,898	$522	$2,786	$587	$54	$1,028	$0	$9,284	$2,965	$691	$1,857	$90
		52314	Vision	$0	$91	$472	$45	$12	$185	$0	$1,702	$533	$147	$322	$21
		52315	Disability	$2,210	$0	$0	$0	$0	$431	$0	$1,906	$0	$0	$584	$128
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$128	$350	$0	$0	$0	$0	$300	$1,305
		52710	Workers Compensation Premium	$0	$875	$7,022	$0	$3	$2,035	$0	$35,000	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$290	$9	$37	$18	$0	$0	$9	$280	$54	$18	$55	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$640,705**	**$25,312**	**$139,625**	**$32,625**	**$2,418**	**$65,059**	**$17,186**	**$502,084**	**$136,343**	**$38,933**	**$95,606**	**$27,428**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,357	$832	$6,691	$1,252	$924	$135	$0	$0	$4,536	$750	$1,284	$27
		53414	Other Services	$0	$0	$0	$0	$29,558	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$6,397	$450	$0	$0	$0	$194	$0	$0	$0	$385
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,357**	**$832**	**$13,089**	**$1,702**	**$30,482**	**$135**	**$0**	**$194**	**$4,536**	**$750**	**$1,284**	**$412**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$9,446	$0	$0	$0	$0	$12,469	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$92**	**$0**	**$9,446**	**$0**	**$0**	**$0**	**$0**	**$12,469**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$373	$0	$0	$2,468	$0	$0	$0	$297	$728	$0	$881	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,032	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$373**	**$0**	**$0**	**$2,468**	**$0**	**$0**	**$0**	**$297**	**$728**	**$15,032**	**$881**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$37,566	$0	$2,934	$2,760	$0	$5,239	$0	$12,911	$2,532	$2,848	$22	$2,507
		56000	**SUBTOTAL SUPPLIES**	**$37,566**	**$0**	**$3,196**	**$2,760**	**$0**	**$5,239**	**$0**	**$12,911**	**$2,532**	**$2,848**	**$22**	**$2,507**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,930	$0	$0	$0	$0	$0	$0	$0	$358	$4,913
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$358**	**$4,913**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,547,136**	**$94,145**	**$540,603**	**$175,228**	**$40,400**	**$280,230**	**$90,007**	**$1,889,621**	**$517,510**	**$216,389**	**$357,895**	**$143,486**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$650,169	$52,553	$314,221	$75,701	$0	$178,588	$13,500	$599,615	$179,408	$0	$113,029	$52,823
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,000	$11,066	$0	$300	$0	$11,625	$0	$76,786	$9,200	$0	$1,950	$2,055
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$663,169**	**$63,620**	**$314,221**	**$76,001**	**$0**	**$190,214**	**$13,500**	**$676,401**	**$188,608**	**$0**	**$114,979**	**$54,878**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$77,490	$8,843	$43,677	$10,564	$0	$25,338	$1,876	$83,393	$25,563	$0	$15,711	$7,628
		52112	ERA - Retiree Health	$11,048	$1,272	$6,284	$1,520	$0	$3,642	$270	$11,999	$3,772	$0	$2,261	$1,098
		52210	FICA Payments	$32,373	$3,926	$17,794	$4,386	$0	$11,434	$794	$38,380	$10,730	$0	$5,990	$2,982
		52220	Medicare Payments	$7,571	$918	$4,162	$1,026	$0	$2,674	$186	$8,976	$2,509	$0	$1,401	$697
		52311	Health and Medical Premiums	$32,293	$0	$32,982	$12,650	$0	$7,285	$1,030	$60,880	$19,867	$0	$25,487	$9,481
		52312	Life	$681	$98	$157	$85	$0	$169	$7	$691	$165	$0	$82	$56
		52313	Dental	$2,068	$368	$2,224	$701	$0	$930	$0	$4,219	$1,606	$0	$1,289	$587
		52314	Vision	$0	$78	$382	$0	$0	$181	$0	$764	$193	$0	$244	$102
		52315	Disability	$12,035	$0	$0	$0	$0	$616	$0	$1,536	$0	$0	$145	$174
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$250	$573
		52710	Workers Compensation Premium	$0	$776	$4,706	$0	$0	$1,530	$0	$13,000	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$207	$16	$30	$28	$0	$0	$3	$124	$20	$0	$50	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$175,765**	**$16,295**	**$112,398**	**$30,959**	**$0**	**$54,148**	**$4,167**	**$223,960**	**$64,425**	**$0**	**$52,909**	**$23,387**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$19,436	$3,262	$10,615	$2,604	$0	$2,484	$0	$13,922	$1,130	$0	$5,070	$60
		53414	Other Services	$2,032	$0	$0	$7,741	$29,437	$0	$0	$59,188	$0	$0	$0	$80,167
		53711	Other Charges	$36	$0	$6,201	$2,134	$100	$950	$0	$2,286	$2,901	$0	$0	$322
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,504**	**$3,262**	**$16,816**	**$12,479**	**$29,537**	**$3,434**	**$0**	**$75,396**	**$4,031**	**$0**	**$5,070**	**$80,548**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$7,492	$0	$0	$0	$0	$0	$0	$0	$246	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$5,453	$0	$0	$0	$1,626	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$6,999	$0	$0	$0	$0	$11,902	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$12,945**	**$0**	**$6,999**	**$0**	**$1,626**	**$0**	**$0**	**$11,902**	**$246**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$44,565	$0	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$39	$0	$0	$1,790	$249	$0	$0	$8,361	$2,012	$0	$0	$52
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$80,642	$1,726	$11,769	$13,116	$0	$0	$44,485	$31,936	$0	$53,173	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$125,246**	**$1,726**	**$11,769**	**$14,907**	**$746**	**$0**	**$44,485**	**$40,297**	**$2,012**	**$53,173**	**$0**	**$52**
		56000	**SUPPLIES**												
		56113	Software	$47,305	$11,121	$47,938	$0	$0	$15,989	$0	$37,505	$13,102	$11,630	$0	$11,733
		56118	General Supplies and Materials	$51,570	$1,333	$6,389	$1,744	$2,030	$3,166	$2,224	$23,269	$2,683	$150	$2,665	$13
		56000	**SUBTOTAL SUPPLIES**	**$98,876**	**$12,454**	**$54,327**	**$1,744**	**$2,030**	**$19,155**	**$2,224**	**$60,774**	**$15,785**	**$11,780**	**$2,665**	**$11,746**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,045	$0	$626	$0	$0	$0	$0	$7,218	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,051**	**$0**	**$626**	**$0**	**$0**	**$0**	**$0**	**$7,218**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,098,556**	**$97,357**	**$517,156**	**$136,090**	**$33,939**	**$266,951**	**$64,376**	**$1,095,948**	**$275,108**	**$64,952**	**$175,623**	**$170,611**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,689,148	$59,218	$343,812	$110,118	$0	$362,190	$68,609	$1,191,655	$249,273	$35,326	$364,823	$26,523
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$5,836	$0	$0	$0
		51300	Additional Compensation	$5,211	$2,466	$14,857	$300	$0	$0	$625	$74,872	$18,898	$4,474	$8,513	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,694,358**	**$61,684**	**$358,669**	**$110,418**	**$0**	**$362,190**	**$69,234**	**$1,266,527**	**$274,006**	**$39,800**	**$373,336**	**$26,523**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$231,342	$8,509	$48,367	$15,348	$0	$47,520	$9,528	$162,073	$36,337	$5,532	$47,226	$3,687
		52112	ERA - Retiree Health	$33,289	$1,224	$6,959	$2,209	$0	$6,837	$1,371	$23,322	$5,406	$796	$6,795	$530
		52210	FICA Payments	$99,543	$3,809	$19,247	$6,681	$0	$21,835	$3,916	$71,956	$15,350	$0	$21,112	$1,207
		52220	Medicare Payments	$23,281	$891	$4,501	$1,563	$0	$5,106	$915	$16,828	$3,590	$531	$4,938	$282
		52311	Health and Medical Premiums	$200,471	$0	$74,593	$3,080	$0	$16,975	$14,091	$127,853	$37,023	$4,355	$57,905	$9,861
		52312	Life	$3,882	$113	$325	$111	$0	$580	$85	$2,460	$578	$75	$361	$56
		52313	Dental	$22,126	$373	$4,104	$1,027	$0	$2,106	$0	$7,725	$2,195	$0	$3,110	$611
		52314	Vision	$0	$0	$825	$41	$0	$404	$0	$1,443	$487	$30	$653	$106
		52315	Disability	$1,914	$0	$0	$0	$0	$821	$0	$1,889	$0	$0	$673	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$1,925	$378
		52710	Workers Compensation Premium	$0	$696	$5,745	$0	$0	$5,141	$0	$40,000	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$658	$18	$60	$37	$0	$0	$30	$458	$76	$12	$245	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$616,507**	**$15,634**	**$164,728**	**$30,097**	**$0**	**$107,825**	**$29,935**	**$456,008**	**$101,042**	**$11,331**	**$144,943**	**$16,729**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,803	$0	$1,636	$452	$0	$5,900	$0	$1,200	$650	$0	$3,185	$0
		53711	Other Charges	$0	$0	$731	$996	$0	$7,359	$0	$250	$588	$0	$600	$3,043
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,803**	**$0**	**$2,367**	**$1,447**	**$0**	**$13,259**	**$0**	**$1,450**	**$1,238**	**$0**	**$3,785**	**$3,043**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$34,202	$0	$0	$2,960	$0	$0	$0	$28,424	$16,083	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$88	$0	$96,483	$1,011	$7,039	$25,466	$0	$0	$32,209	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$3,417	$3,750	$4,567	$0	$19,042	$0	$20,898	$2,991	$0	$0	$0
		54411	Electricity	$821,136	$37,270	$145,131	$54,723	$2,814	$403,876	$29,559	$695,410	$167,774	$60,340	$184,676	$16,222
		54412	Natural Gas (Buildings)	$99,388	$0	$35,935	$0	$882	$74,363	$0	$128,765	$76,825	$0	$24,366	$2,892
		54413	Propane/Butane (Buildings)	$5,289	$38,336	$0	$20,793	$0	$0	$10,289	$25,735	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$223,582	$4,124	$30,843	$10,808	$1,282	$27,380	$15,506	$321,028	$65,601	$3,638	$57,665	$6,057
		54416	Communication Services	$170,532	$24,370	$817	$11,040	$4,018	$59,085	$10,627	$345,371	$37,735	$9,398	$18,790	$10,586
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$39,156	$0	$0	$11,755	$0	$346,457	$0	$289,438
		54620	Rental - Equipment and Vehicles	$0	$0	$2,283	$0	$0	$0	$0	$7,322	$3,028	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$3,133	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,354,216**	**$107,517**	**$315,244**	**$105,901**	**$55,192**	**$609,211**	**$65,981**	**$1,587,841**	**$402,246**	**$419,834**	**$285,497**	**$325,195**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$1,239,623	$58,407	$276,481	$91,111	$9,154	$287,070	$55,094	$1,474,931	$190,240	$50,996	$304,183	$20,262
		55813	Employee Travel - Non-Teachers	$26,279	$49	$0	$442	$0	$0	$0	$1,712	$0	$0	$0	$0
		55914	Contracts - Interagency	$594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$72,265	$0	$5,225	$25,616	$1,379	$13,490	$0	$369,352	$0	$27,106	$0	$12,116
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,338,761**	**$58,456**	**$281,706**	**$117,169**	**$10,533**	**$300,560**	**$55,094**	**$1,845,995**	**$190,240**	**$78,102**	**$304,183**	**$32,378**
		56000	**SUPPLIES**												
		56113	Software	$11,873	$0	$15,408	$0	$0	$0	$0	$3,807	$0	$0	$0	$0
		56118	General Supplies and Materials	$85,650	$4,919	$165	$26,884	$1,167	$38,837	$14,059	$2,214	$54,334	$6,980	$0	$3,600
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$5,769	$0	$5,190	$0	$0	$6,848	$9,180	$31,327	$0	$0	$0	$0
		56212	Diesel Fuel	$26,387	$0	$0	$0	$0	$0	$3,387	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$2,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$8,344	$0	$545	$245	$0	$0	$0	$7,403	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$28,577	$0	$0	$3,204	$0	$2,424	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$168,835**	**$4,919**	**$21,307**	**$30,333**	**$1,167**	**$48,108**	**$26,626**	**$44,751**	**$54,334**	**$6,980**	**$0**	**$3,600**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$1,697	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$13,126	$0	$0	$0	$663	$0	$0	$0	$0	$817	$0	$548
		57000	**SUBTOTAL PROPERTY**	**$14,823**	**$0**	**$0**	**$0**	**$1,163**	**$0**	**$0**	**$0**	**$0**	**$817**	**$0**	**$548**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$5,191,303**	**$248,211**	**$1,144,020**	**$395,365**	**$68,054**	**$1,441,154**	**$246,870**	**$5,202,572**	**$1,023,106**	**$556,864**	**$1,111,744**	**$408,016**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$120,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,417	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$120,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,417**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$926	$0	$200	$633	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$1,877	$0	$0	$0	$0	$310	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$926**	**$0**	**$200**	**$2,510**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$1,977	$0	$0	$0	$0	$0	$0	$0	$7,107	$0	$0	$0
		54314	Maintenance & Repair - Buses	$81,019	$0	$0	$13,141	$0	$0	$0	$79,937	$11,995	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$2,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$85,534**	**$0**	**$0**	**$13,141**	**$0**	**$0**	**$0**	**$79,937**	**$19,102**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,210	$444	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$2,210**	**$444**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,250	$0	$0	$74	$0	$0	$0	$7,533	$0	$0	$0	$0
		56211	Gasoline	$93	$0	$0	$8,833	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$5,807	$0	$0	$0	$0	$56	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$162	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,344**	**$0**	**$0**	**$14,714**	**$0**	**$0**	**$0**	**$7,695**	**$56**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$213,001**	**$0**	**$200**	**$30,490**	**$0**	**$0**	**$0**	**$91,258**	**$19,911**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$308	$0	$0	$0	$46,215	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$17,827	$0	$18,986	$2,170	$0	$6,173	$0	$45,513	$3,042	$0	$1,537	$0
		58220	Loss on Investment	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$17,827**	**$0**	**$18,986**	**$2,523**	**$0**	**$6,173**	**$0**	**$91,728**	**$3,042**	**$0**	**$1,537**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$17,827**	**$0**	**$18,986**	**$2,523**	**$0**	**$6,173**	**$0**	**$91,728**	**$3,042**	**$0**	**$1,537**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$15,247,957**	**$689,771**	**$3,443,995**	**$1,176,502**	**$161,480**	**$3,337,469**	**$583,154**	**$13,506,163**	**$3,021,562**	**$960,224**	**$2,444,597**	**$927,576**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$24,147	$26,646	$9,408	$5,688	$0	$30,893	$38,538	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,861	$0	$35	$0	$0	$0	$674	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$26,008**	**$26,646**	**$9,443**	**$5,688**	**$0**	**$30,893**	**$39,212**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,615	$3,704	$1,313	$791	$0	$0	$5,451	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$520	$533	$189	$114	$0	$588	$801	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,522	$1,652	$459	$353	$0	$1,594	$2,159	$0	$0	$0	$0
		52220	Medicare Payments	$0	$356	$386	$107	$83	$0	$374	$509	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,987	$0	$3,589	$0	$0	$11,946	$3,946	$0	$0	$0	$0
		52312	Life	$0	$53	$0	$12	$33	$0	$57	$28	$0	$0	$0	$0
		52313	Dental	$0	$116	$0	$169	$0	$0	$0	$186	$0	$0	$0	$0
		52314	Vision	$0	$21	$0	$34	$0	$0	$0	$38	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$329	$3,482	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$5	$5	$0	$0	$31	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,528**	**$9,762**	**$5,877**	**$1,479**	**$0**	**$14,590**	**$13,256**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53330	Professional Development	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$66**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,069	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$52,753	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,069**	**$0**	**$0**	**$0**	**$0**	**$52,753**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$4,329
		56116	Food	$0	$4,780	$51,245	$0	$4,473	$0	$0	$235,971	$65,000	$0	$0	$828
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$91,520	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$800	$0	$96	$0	$0	$5,980	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,780**	**$52,236**	**$0**	**$4,569**	**$0**	**$0**	**$333,471**	**$65,000**	**$0**	**$0**	**$5,157**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$1,424
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,424**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$39,316**	**$90,338**	**$15,386**	**$11,736**	**$0**	**$45,483**	**$438,692**	**$65,000**	**$0**	**$0**	**$6,581**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$39,316	$90,338	$15,386	$11,736	$0	$45,483	$438,692	$65,000	$0	$0	$6,581
11000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000			TOTAL OPERATIONAL	$38,170,923	$1,624,545	$8,620,948	$2,714,825	$315,235	$6,982,874	$1,639,231	$29,791,562	$6,732,711	$2,461,649	$6,193,750	$2,301,250
12000			TEACHERAGE												
12000	2000		SUPPORT SERVICES												
12000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,928	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$6,928	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,328	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,114	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$2,637	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$2,122	$0	$0	$0	$31,128	$3,020	$0	$0	$0	$0	$0
		54411	Electricity	$0	$929	$0	$0	$0	$2,523	$0	$0	$0	$0	$475	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$2,329	$0	$0	$0	$0	$175	$0
		54413	Propane/Butane (Buildings)	$0	$970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$377	$0	$0	$0	$22,440	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$1,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$5,426	$0	$0	$0	$58,420	$5,658	$0	$0	$0	$650	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$33,810	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,318	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$35,128	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,287	$5,395	$0	$0	$0	$3,395	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$11,287	$5,395	$0	$0	$0	$3,395	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$605	$0	$0	$0	$6,800	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$740	$605	$0	$0	$0	$6,800	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$5,426	$0	$0	$0	$114,616	$11,657	$0	$0	$0	$10,845	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$5,426	$0	$0	$0	$114,616	$11,657	$0	$0	$0	$10,845	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,400	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,400	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,400	$0
12000			TOTAL TEACHERAGE	$0	$5,426	$0	$0	$0	$114,616	$11,657	$0	$0	$0	$20,244	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$186,301	$77,335	$242,308	$6,432	$0	$62,615	$20,497	$540,068	$175,435	$0	$108,220	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$72	$3,103	$10,572	$0	$0	$62,700	$167	$13,300	$6,435	$0	$424	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$186,373	$80,438	$252,879	$6,432	$0	$125,315	$20,663	$553,368	$181,869	$0	$108,644	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$22,214	$10,933	$31,014	$894	$0	$16,066	$1,613	$66,836	$23,121	$0	$14,704	$0
		52112	ERA - Retiree Health	$3,350	$1,573	$4,436	$129	$0	$2,312	$232	$10,154	$3,464	$0	$2,116	$0
		52210	FICA Payments	$9,984	$4,370	$14,011	$399	$0	$7,303	$1,239	$30,620	$10,108	$0	$6,042	$0
		52220	Medicare Payments	$2,334	$1,022	$3,277	$93	$0	$1,708	$290	$7,161	$2,364	$0	$1,413	$0
		52311	Health and Medical Premiums	$44,357	$18,962	$56,974	$0	$0	$12,041	$1,737	$91,047	$43,970	$0	$19,728	$0
		52312	Life	$434	$208	$308	$2	$0	$158	$4	$1,405	$532	$0	$109	$0
		52313	Dental	$2,551	$1,512	$2,672	$0	$0	$632	$0	$5,050	$3,031	$0	$1,772	$0
		52314	Vision	$0	$264	$541	$0	$0	$133	$0	$1,067	$693	$0	$315	$0
		52315	Disability	$166	$0	$0	$0	$0	$137	$0	$1,215	$0	$0	$164	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,005	$610	$0	$0	$830	$0	$13,628	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$143	$41	$55	$1	$0	$0	$6	$257	$67	$0	$81	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$85,534	$39,890	$113,899	$1,518	$0	$41,520	$5,121	$228,439	$87,351	$0	$46,443	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,414	$0	$738	$0	$0	$1,306	$0	$400	$0	$0	$0	$0
		53711	Other Charges	$8,941	$0	$2,780	$1,027	$0	$1,086	$0	$11,338	$1,350	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$11,355	$0	$3,518	$1,027	$0	$2,392	$0	$11,738	$1,350	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$4,720	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$117	$4,495	$0	$0	$0	$1,502	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$1,947	$35,851	$18,245	$0	$0	$1,712	$2,105	$35,425	$39,807	$0	$12,600	$0
		54411	Electricity	$0	$0	$1,132	$0	$0	$0	$0	$0	$189	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$4,841	$2,300	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54620	Rental - Equipment and Vehicles	$441,418	$0	$0	$39,355	$0	$0	$32,881	$73,761	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$1,931	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$443,365**	**$35,968**	**$28,875**	**$39,355**	**$0**	**$1,712**	**$36,488**	**$115,958**	**$42,296**	**$0**	**$12,600**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$7,196	$0	$385	$0	$0	$0	$700	$3,241	$830	$0	$0	$0
		55112	Transportation Contractors	$1,361,857	$0	$0	$180,729	$0	$0	$140,403	$513,830	$0	$0	$0	$115,515
		55200	Property/Liability Insurance	$430	$8,080	$19,102	$10,124	$0	$9,771	$0	$30,282	$20,622	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,223	$0	$0	$0	$0	$0	$0	$905	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$567	$240	$1,935	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$205	$1,266	$0	$0	$1,290	$1,967	$4,352	$3,845	$0	$318	$0
		55916	Bus Inspections	$3,646	$651	$1,160	$1,056	$0	$1,379	$756	$4,981	$1,143	$0	$1,253	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,374,918**	**$9,176**	**$23,848**	**$191,909**	**$0**	**$12,441**	**$143,826**	**$557,590**	**$26,440**	**$0**	**$1,571**	**$115,515**
		56000	**SUPPLIES**												
		56113	Software	$0	$1,603	$7,657	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,604	$0	$7,407	$9,596	$0	$95	$1,408	$5,898	$5,811	$0	$9,149	$0
		56211	Gasoline	$14,261	$4,351	$0	$0	$0	$0	$2,174	$10,039	$218	$0	$0	$0
		56212	Diesel Fuel	$0	$7,076	$33,594	$0	$0	$7,410	$0	$66,243	$21,715	$0	$12,324	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$1,796	$0	$0	$0	$0
		56215	Tires/Tubes	$5,297	$0	$2,543	$0	$0	$0	$0	$24,446	$7,544	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$2,563	$0	$0	$10,959	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$23,163**	**$13,030**	**$53,763**	**$9,596**	**$0**	**$18,464**	**$3,581**	**$108,422**	**$35,289**	**$0**	**$21,473**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$36,557	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$5,088	$11,941	$0	$2,748	$0	$12,439	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$41,646**	**$11,941**	**$0**	**$2,748**	**$0**	**$12,439**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$2,887	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,887**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$2,124,707**	**$178,502**	**$518,427**	**$261,778**	**$0**	**$204,591**	**$209,679**	**$1,587,954**	**$377,481**	**$0**	**$190,731**	**$115,515**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,124,707**	**$178,502**	**$518,427**	**$261,778**	**$0**	**$204,591**	**$209,679**	**$1,587,954**	**$377,481**	**$0**	**$190,731**	**$115,515**
13000			**TOTAL PUPIL TRANSPORTATION**	**$2,124,707**	**$178,502**	**$518,427**	**$261,778**	**$0**	**$204,591**	**$209,679**	**$1,587,954**	**$377,481**	**$0**	**$190,731**	**$115,515**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$356,387	$9,078	$0	$18,300	$0	$29,338	$6,108	$51,879	$0	$0	$39,297	$12,825
		56108	Instructional Materials Credit - 25% of 56111	$0	$782	$1,414	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$10,826	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$70,311	$3,005	$64,121	$0	$887	$28,699	$5,603	$30,295	$48,922	$21,683	$18,544	$142
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$426,699**	**$12,864**	**$76,361**	**$18,300**	**$887**	**$58,037**	**$11,711**	**$82,174**	**$48,922**	**$21,683**	**$57,840**	**$12,967**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$426,699**	**$12,864**	**$76,361**	**$18,300**	**$887**	**$58,037**	**$11,711**	**$82,174**	**$48,922**	**$21,683**	**$57,840**	**$12,967**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$426,699**	**$12,864**	**$76,361**	**$18,300**	**$887**	**$58,037**	**$11,711**	**$82,174**	**$48,922**	**$21,683**	**$57,840**	**$12,967**
10000			**TOTAL GENERAL FUNDS**	**$40,722,329**	**$1,821,338**	**$9,215,736**	**$2,994,903**	**$316,123**	**$7,360,117**	**$1,872,279**	**$31,461,690**	**$7,159,114**	**$2,483,332**	**$6,462,566**	**$2,429,732**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$879,635	$17,332	$227,140	$42,167	$0	$124,256	$0	$490,466	$128,028	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$737	$0	$0	$0
		51300	Additional Compensation	$0	$0	$14,601	$0	$0	$15,050	$0	$25,412	$75	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$879,635	$17,332	$241,741	$42,167	$0	$139,306	$0	$515,878	$128,840	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$118,404	$2,207	$27,971	$5,861	$0	$18,376	$0	$65,937	$17,898	$0	$0	$0
		52112	ERA - Retiree Health	$17,037	$318	$4,025	$843	$0	$2,644	$0	$9,487	$2,577	$0	$0	$0
		52210	FICA Payments	$50,717	$1,028	$12,951	$2,208	$0	$8,455	$0	$27,835	$6,701	$0	$0	$0
		52220	Medicare Payments	$11,860	$241	$3,029	$516	$0	$1,977	$0	$6,509	$1,567	$0	$0	$0
		52311	Health and Medical Premiums	$116,571	$1,601	$71,677	$15,508	$0	$4,167	$0	$114,856	$37,263	$0	$0	$0
		52312	Life	$2,759	$60	$325	$73	$0	$378	$0	$1,782	$368	$0	$0	$0
		52313	Dental	$8,672	$112	$5,171	$725	$0	$196	$0	$7,873	$2,402	$0	$0	$0
		52314	Vision	$0	$24	$753	$156	$0	$45	$0	$1,600	$300	$0	$0	$0
		52315	Disability	$1,277	$0	$0	$0	$0	$185	$0	$600	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$222	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7,105	$10	$62	$22	$0	$0	$0	$331	$43	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$334,402	$5,822	$125,964	$25,913	$0	$36,490	$0	$236,809	$69,120	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,962	$0	$0	$0	$0	$1,479	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,405	$0	$0	$0
		53711	Other Charges	$0	$200	$236	$640	$0	$0	$0	$3,119	$200	$0	$388	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,962	$200	$236	$640	$0	$1,479	$0	$3,119	$1,605	$0	$388	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$787	$0	$0	$0	$0	$0	$14,540	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$8,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$10,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$19,497	$787	$0	$0	$0	$0	$0	$14,540	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$169	$0	$0	$0	$0	$0	$0	$2,672	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$346,236	$1,347	$6,165	$0	$0	$25,196	$0	$91,431	$0	$0	$206,045	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$346,405	$1,347	$6,165	$0	$0	$25,196	$0	$94,104	$0	$0	$206,045	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$1,296,416	$26,961	$279,484	$49,802	$8,459	$168,506	$0	$379,244	$71,310	$0	$135,227	$0
		56117	Non-Food	$204,498	$575	$33,653	$3,385	$0	$0	$0	$258,884	$7,142	$0	$8,067	$0
		56118	General Supplies and Materials	$332,355	$513	$0	$350	$0	$0	$59,945	$10,582	$25,291	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,833,269	$28,049	$313,137	$53,537	$8,459	$168,506	$59,945	$648,710	$103,744	$0	$143,294	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$40,365	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$40,854	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$3,456,024**	**$53,538**	**$687,243**	**$122,257**	**$8,459**	**$370,977**	**$59,945**	**$1,513,860**	**$303,309**	**$0**	**$349,727**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$3,456,024**	**$53,538**	**$687,243**	**$122,257**	**$8,459**	**$370,977**	**$59,945**	**$1,513,860**	**$303,309**	**$0**	**$349,727**	**$0**
21000			**TOTAL FOOD SERVICES**	**$3,456,024**	**$53,538**	**$687,243**	**$122,257**	**$8,459**	**$370,977**	**$59,945**	**$1,513,860**	**$303,309**	**$0**	**$349,727**	**$0**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,701	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,933	$270	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0
		52112	ERA - Retiree Health	$422	$39	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52210	FICA Payments	$34	$167	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0
		52220	Medicare Payments	$306	$39	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,797**	**$517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$3,202	$0
		53711	Other Charges	$0	$8,661	$0	$1,547	$0	$3,170	$0	$2,193	$0	$0	$9,549	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$8,999**	**$0**	**$1,547**	**$0**	**$3,170**	**$0**	**$2,193**	**$0**	**$0**	**$12,751**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		55817	Student Travel	$1,480	$7,100	$0	$9,494	$0	$15,353	$917	$76,585	$1,245	$0	$6,735	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$2,375	$0	$13,161	$5,044	$13,754	$42,283	$0	$12,717	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,480**	**$7,100**	**$0**	**$11,869**	**$0**	**$28,514**	**$5,960**	**$90,339**	**$43,527**	**$0**	**$19,507**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$23,787	$14,872	$0	$10,828	$0	$5,558	$4,154	$3,471	$0	$0	$36,488	$0
		56000	**SUBTOTAL SUPPLIES**	**$23,787**	**$14,872**	**$0**	**$10,828**	**$0**	**$5,558**	**$4,154**	**$3,471**	**$0**	**$0**	**$36,488**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$2,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,202**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$29,064**	**$36,391**	**$40,000**	**$24,244**	**$0**	**$37,242**	**$10,115**	**$96,003**	**$43,948**	**$0**	**$68,746**	**$0**
22000			**TOTAL ATHLETICS**	**$29,064**	**$36,391**	**$40,000**	**$24,244**	**$0**	**$37,242**	**$10,115**	**$96,003**	**$43,948**	**$0**	**$68,746**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$194,991	$0	$261,212	$0	$0	$0	$53,520	$0	$0	$18,793	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$194,991**	**$0**	**$261,212**	**$0**	**$0**	**$0**	**$53,520**	**$0**	**$0**	**$18,793**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$196,656**	**$0**	**$261,212**	**$0**	**$0**	**$0**	**$53,520**	**$0**	**$0**	**$18,793**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$196,656**	**$0**	**$261,212**	**$0**	**$0**	**$0**	**$53,520**	**$0**	**$0**	**$18,793**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,178,261	$30,309	$83,062	$28,119	$0	$126,877	$14,901	$275,644	$87,003	$40,071	$19,824	$26,770
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$34,813	$0	$4,002	$0	$0	$8,060	$0	$254,287	$3,088	$18,738	$9,255	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,213,074**	**$30,309**	**$87,064**	**$28,119**	**$0**	**$134,937**	**$14,901**	**$529,931**	**$90,091**	**$58,808**	**$29,079**	**$26,770**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$288,243	$4,071	$12,096	$3,909	$0	$18,610	$0	$55,405	$9,625	$9,469	$4,042	$3,748
		52112	ERA - Retiree Health	$41,893	$586	$1,740	$563	$0	$2,699	$0	$7,972	$1,438	$1,313	$582	$477
		52210	FICA Payments	$117,737	$1,684	$4,917	$1,730	$0	$8,010	$924	$30,589	$4,920	$0	$1,511	$1,675
		52220	Medicare Payments	$27,534	$394	$1,150	$405	$0	$1,931	$216	$7,154	$1,151	$1,076	$353	$275
		52311	Health and Medical Premiums	$274,352	$8,902	$13,811	$0	$0	$8,257	$0	$43,996	$19,096	$602	$10,059	$4,233
		52312	Life	$4,088	$113	$67	$47	$0	$226	$0	$343	$105	$47	$31	$78
		52313	Dental	$15,799	$467	$551	$512	$0	$372	$0	$2,363	$1,080	$28	$264	$245
		52314	Vision	$0	$94	$114	$0	$0	$61	$0	$377	$193	$11	$60	$56
		52315	Disability	$2,764	$0	$0	$0	$0	$140	$0	$244	$0	$8	$78	$50
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$328
		52710	Workers Compensation Premium	$0	$369	$0	$0	$0	$1,334	$0	$5,500	$0	$0	$0	$13
		52720	Workers Compensation Employer's Fee	$1,076	$23	$6	$15	$0	$0	$9	$106	$19	$11	$19	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$773,486**	**$16,701**	**$34,452**	**$7,180**	**$0**	**$42,139**	**$1,149**	**$154,047**	**$37,626**	**$12,566**	**$17,000**	**$11,179**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$21,855	$0	$4,254	$1,135	$0	$1,249	$0	$48,599	$2,000	$0	$4,796	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,855**	**$0**	**$4,254**	**$1,135**	**$0**	**$1,249**	**$0**	**$48,599**	**$2,000**	**$0**	**$4,796**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$3,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$3,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$475	$0	$422	$0	$0	$0	$0	$179	$0	$0	$0	$0
		55817	Student Travel	$8,009	$0	$0	$0	$0	$0	$0	$24,686	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$242	$0	$0	$0	$0	$0	$0	$4,655	$0	$0	$0	$0
		55915	Other Contract Services	$550	$0	$0	$0	$0	$23,013	$0	$5,081	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,277**	**$0**	**$422**	**$0**	**$0**	**$23,013**	**$0**	**$34,685**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$3,426	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$123,690	$0	$1,818	$2,915	$0	$0	$0	$11,983	$99	$0	$0	$0
		56118	General Supplies and Materials	$414,932	$2,012	$56	$330	$0	$8,147	$6,924	$246,779	$8,690	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$538,622**	**$2,012**	**$1,874**	**$6,670**	**$0**	**$8,147**	**$6,924**	**$258,762**	**$8,789**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$78,756	$3,253	$0	$0	$0	$0	$0	$383,694	$0	$2,252	$12,020	$0
		57000	**SUBTOTAL PROPERTY**	**$78,756**	**$3,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$383,694**	**$0**	**$2,252**	**$12,020**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$3,638,223**	**$52,274**	**$128,066**	**$43,104**	**$0**	**$209,485**	**$22,974**	**$1,409,718**	**$138,505**	**$73,626**	**$62,895**	**$37,948**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$146,200	$0	$0	$0	$0	$18,500	$0	$77,763	$49,583	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,000	$0	$0	$0	$0	$0	$0	$4,486	$1,765	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$150,200**	**$0**	**$0**	**$0**	**$0**	**$18,500**	**$0**	**$82,249**	**$51,348**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$32,022	$0	$0	$0	$0	$2,572	$0	$10,809	$6,892	$0	$0	$0
		52112	ERA - Retiree Health	$4,413	$0	$0	$0	$0	$370	$0	$1,555	$1,027	$0	$0	$0
		52210	FICA Payments	$13,326	$0	$0	$0	$0	$1,137	$0	$4,705	$2,873	$0	$0	$0
		52220	Medicare Payments	$3,117	$0	$0	$0	$0	$266	$0	$1,100	$672	$0	$0	$0
		52311	Health and Medical Premiums	$22,716	$0	$0	$0	$0	$0	$0	$7,925	$5,346	$0	$0	$0
		52312	Life	$300	$0	$0	$0	$0	$14	$0	$56	$44	$0	$0	$0
		52313	Dental	$1,039	$0	$0	$0	$0	$0	$0	$373	$250	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$76	$43	$0	$0	$0
		52315	Disability	$127	$0	$0	$0	$0	$64	$0	$270	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$152	$0	$2,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$46	$0	$0	$0	$0	$0	$0	$9	$6	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$77,107**	**$0**	**$0**	**$0**	**$0**	**$4,625**	**$0**	**$29,380**	**$17,153**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$2,346	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,346**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$135**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$227,307**	**$0**	**$0**	**$0**	**$0**	**$23,125**	**$0**	**$113,975**	**$68,635**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$90,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$90,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$21,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$48,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$85,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$175,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$61,668	$0	$0	$9,843	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$61,668**	**$0**	**$0**	**$9,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,532	$0	$0	$1,368	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,176	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,327	$0	$0	$569	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$778	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$4,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$169	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$212	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,813**	**$0**	**$0**	**$2,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$140,184	$4,401	$2,629	$0	$0	$11,414	$0	$2,996	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$140,184**	**$4,401**	**$2,629**	**$0**	**$0**	**$11,414**	**$0**	**$2,996**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$220,666**	**$4,401**	**$2,629**	**$12,342**	**$0**	**$11,414**	**$0**	**$2,996**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$22,556	$2,000	$0	$0	$0	$0	$0	$96,296	$0	$0	$8,910	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,592	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$22,556**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,888**	**$0**	**$0**	**$8,910**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,135	$278	$0	$0	$0	$0	$0	$13,385	$0	$0	$1,238	$0
		52112	ERA - Retiree Health	$432	$40	$0	$0	$0	$0	$0	$1,926	$0	$0	$178	$0
		52210	FICA Payments	$1,398	$107	$0	$0	$0	$0	$0	$4,992	$0	$0	$495	$0
		52220	Medicare Payments	$327	$25	$0	$0	$0	$0	$0	$1,167	$0	$0	$116	$0
		52311	Health and Medical Premiums	$0	$249	$0	$0	$0	$0	$0	$20,020	$0	$0	$1,215	$0
		52312	Life	$56	$1	$0	$0	$0	$0	$0	$113	$0	$0	$3	$0
		52313	Dental	$0	$15	$0	$0	$0	$0	$0	$1,173	$0	$0	$67	$0
		52314	Vision	$0	$3	$0	$0	$0	$0	$0	$204	$0	$0	$12	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$335	$0	$0	$30	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$25	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,349**	**$744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,834**	**$0**	**$0**	**$3,357**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53330	Professional Development	$316	$0	$2,287	$0	$0	$0	$0	$0	$0	$0	$1,644	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$316**	**$0**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,644**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$29,251**	**$2,744**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$144,721**	**$0**	**$0**	**$13,911**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$31,763	$0	$31,547	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$31,763**	**$0**	**$31,547**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,207	$0	$4,385	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$580	$0	$631	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,497	$0	$1,874	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$350	$0	$438	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,918	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$59	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$615	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,290**	**$0**	**$7,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$5,075	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$50,052**	**$0**	**$44,803**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$241	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$241	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$1,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$703,937	$7,145	$49,720	$12,342	$0	$34,539	$0	$261,731	$68,635	$0	$13,911	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$4,342,159**	**$59,419**	**$177,785**	**$55,447**	**$0**	**$244,024**	**$22,974**	**$1,671,449**	**$207,141**	**$73,626**	**$76,805**	**$37,948**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$39,694	$0	$13,244	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$39,694**	**$0**	**$14,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,517	$0	$1,948	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$821	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,407	$0	$709	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$563	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,448	$0	$6,726	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$167	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$41	$0	$269	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$33	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,002**	**$0**	**$10,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$23,567	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$23,567**	**$0**	**$482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$76,840**	**$0**	**$25,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$36,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$36,392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$7,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$54,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$4,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$4,413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$9,049	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,049**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,258	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$546	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$11,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$59,706**	**$0**	**$12,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$136,547**	**$0**	**$37,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$319,251	$8,461	$20,893	$32,048	$0	$85,750	$11,848	$272,689	$55,073	$25,244	$28,037	$21,755
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,997	$0	$1,854	$0	$0	$4,607	$0	$65,726	$0	$0	$400	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$328,248**	**$8,461**	**$22,747**	**$32,048**	**$0**	**$90,357**	**$11,848**	**$338,415**	**$55,073**	**$25,244**	**$28,437**	**$21,755**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$45,000	$1,145	$3,154	$4,455	$0	$12,560	$1,647	$46,105	$6,621	$2,665	$3,897	$2,601
		52112	ERA - Retiree Health	$6,657	$165	$454	$641	$0	$1,807	$237	$6,634	$953	$425	$561	$374
		52210	FICA Payments	$19,025	$468	$1,103	$1,778	$0	$5,133	$734	$17,904	$2,959	$0	$1,511	$1,036
		52220	Medicare Payments	$4,450	$109	$258	$416	$0	$1,200	$172	$4,187	$692	$365	$354	$242
		52311	Health and Medical Premiums	$58,221	$1,979	$6,564	$7,444	$0	$18,039	$0	$90,178	$14,930	$3,297	$11,870	$2,834
		52312	Life	$856	$28	$28	$57	$0	$197	$28	$775	$175	$42	$57	$23
		52313	Dental	$8,068	$114	$308	$348	$0	$702	$0	$4,781	$842	$363	$234	$149
		52314	Vision	$0	$26	$65	$71	$0	$150	$0	$866	$173	$73	$94	$30
		52315	Disability	$424	$0	$0	$0	$0	$257	$0	$220	$0	$0	$0	$64
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$216
		52710	Workers Compensation Premium	$0	$104	$0	$0	$0	$828	$0	$5,200	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$184	$6	$5	$19	$0	$0	$9	$133	$24	$14	$34	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$142,886**	**$4,144**	**$11,941**	**$15,228**	**$0**	**$41,174**	**$2,827**	**$176,982**	**$27,369**	**$7,245**	**$18,611**	**$7,574**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$989	$71	$1,227	$0	$0	$0	$0	$10,892	$640	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$989**	**$71**	**$1,227**	**$0**	**$0**	**$0**	**$0**	**$11,242**	**$640**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,742	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$2,111	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,854**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0
		55817	Student Travel	$221	$0	$0	$0	$0	$0	$0	$14,101	$56	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$110	$0	$0	$0	$0	$0	$0	$365	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,482	$0	$0	$1,620	$0	$0	$0	$5,802	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,813**	**$0**	**$0**	**$1,620**	**$0**	**$0**	**$0**	**$20,679**	**$56**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$9,716	$0	$0	$0	$0	$15	$0	$0	$0
		56113	Software	$0	$0	$20,600	$0	$0	$0	$0	$11,523	$7,876	$0	$0	$0
		56118	General Supplies and Materials	$25,808	$390	$4,825	$647	$0	$0	$0	$26,794	$8,598	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$25,808**	**$390**	**$25,425**	**$10,363**	**$0**	**$0**	**$0**	**$38,316**	**$16,489**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$924	$6,879	$3,956	$8,842	$0	$0	$0	$35,676	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$924**	**$6,879**	**$3,956**	**$8,842**	**$0**	**$0**	**$0**	**$35,676**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$506,668**	**$19,946**	**$65,296**	**$68,100**	**$0**	**$131,531**	**$14,675**	**$626,164**	**$99,627**	**$32,489**	**$47,048**	**$29,329**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$210,794	$0	$42,757	$0	$0	$0	$0	$27,818	$39,924	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,350	$0	$0	$0	$0	$925	$0	$19,212	$4,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$220,144	$0	$42,757	$0	$0	$925	$0	$47,030	$43,924	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$30,600	$0	$5,943	$0	$0	$129	$0	$5,498	$6,105	$0	$0	$0
		52112	ERA - Retiree Health	$4,220	$0	$855	$0	$0	$19	$0	$791	$879	$0	$0	$0
		52210	FICA Payments	$12,286	$0	$2,508	$0	$0	$57	$0	$2,781	$2,591	$0	$0	$0
		52220	Medicare Payments	$2,873	$0	$587	$0	$0	$13	$0	$650	$606	$0	$0	$0
		52311	Health and Medical Premiums	$26,982	$0	$0	$0	$0	$0	$0	$3,044	$2,334	$0	$0	$0
		52312	Life	$252	$0	$19	$0	$0	$0	$0	$55	$47	$0	$0	$0
		52313	Dental	$1,848	$0	$0	$0	$0	$0	$0	$198	$132	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$35	$29	$0	$0	$0
		52315	Disability	$374	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$0	$3	$0	$0	$0	$0	$19	$4	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$79,463	$0	$9,914	$0	$0	$218	$0	$15,672	$12,728	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$13,519	$2,536	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$1,029	$0	$0	$0	$0	$5,838	$0	$12,000	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$288	$0	$0	$0	$0	$5,603	$0	$943	$0	$0
		53214	Therapists - Contracted	$0	$0	$328	$0	$0	$0	$0	$4,474	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$4,219	$9,488	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$60,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,645	$0	$0
		53330	Professional Development	$2,692	$0	$0	$0	$0	$0	$0	$440	$1,020	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$377	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$63,691	$0	$1,645	$0	$0	$0	$0	$20,607	$24,026	$24,123	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$3,812	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$2,500	$0	$0	$0	$0	$0	$0	$3,812	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$246	$3,020	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$942	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$38,594	$0	$0	$20,598	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$38,594	$0	$0	$20,598	$0	$1,603	$3,020	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$47,963	$0	$0	$0	$0	$0	$0	$1,859	$1,093	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$47,963	$0	$0	$0	$0	$0	$0	$1,859	$1,093	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$17,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$17,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$431,267	$0	$92,910	$0	$0	$21,741	$0	$90,583	$84,791	$24,123	$0	$0
24106	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$54,652	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$54,652	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7,597	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,093	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,111	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$728	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,098	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$538	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,884**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,482	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,482**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,536**	**$2,182**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$32,044	$0	$0	$0	$0	$7,711	$0	$1,730	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$32,044**	**$0**	**$0**	**$0**	**$0**	**$7,711**	**$0**	**$1,730**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$762	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,345	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$762**	**$0**	**$0**	**$61,345**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$32,044**	**$0**	**$0**	**$0**	**$0**	**$7,711**	**$0**	**$2,492**	**$0**	**$0**	**$61,345**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$5,521	$82,460	$0	$0	$0	$0	$0	$0	$0	$53,082	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,521**	**$82,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,332**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,045	$11,462	$0	$0	$0	$0	$0	$0	$0	$7,379	$0
		52112	ERA - Retiree Health	$0	$150	$1,649	$0	$0	$0	$0	$0	$0	$0	$1,062	$0
		52210	FICA Payments	$0	$371	$4,656	$0	$0	$0	$0	$0	$0	$0	$2,960	$0
		52220	Medicare Payments	$0	$87	$1,089	$0	$0	$0	$0	$0	$0	$0	$692	$0
		52311	Health and Medical Premiums	$0	$0	$8,662	$0	$0	$0	$0	$0	$0	$0	$7,638	$0
		52312	Life	$0	$14	$50	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52313	Dental	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$422	$0
		52314	Vision	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$73	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$9	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,737**	**$28,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,412**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$593	$0	$0	$0	$0	$0	$228	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$9,302**	**$111,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228**	**$0**	**$73,744**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$4,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54416	Communication Services	$801	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$5,303**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,353**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$6,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,182	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,182**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$824**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$3,016	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,016**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,022**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$469,967**	**$9,302**	**$204,707**	**$0**	**$0**	**$29,452**	**$0**	**$171,633**	**$87,201**	**$24,123**	**$135,089**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$976,635**	**$29,248**	**$270,002**	**$68,100**	**$0**	**$160,984**	**$14,675**	**$797,797**	**$186,828**	**$56,612**	**$182,137**	**$29,329**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$4,047	$0	$0	$170	$0	$2,213	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,047**	**$0**	**$0**	**$170**	**$0**	**$2,213**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,654	$0	$0	$8,734	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,654**	**$0**	**$0**	**$8,734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$851	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$6,552**	**$0**	**$0**	**$8,904**	**$0**	**$2,213**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$6,653**	**$0**	**$0**	**$8,904**	**$0**	**$2,213**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$3,221	$0	$0	$0	$0	$6,950	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$619	$0	$0	$8,111	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$619**	**$3,221**	**$0**	**$8,111**	**$0**	**$0**	**$6,950**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$86	$448	$0	$0	$0	$0	$966	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$12	$64	$0	$0	$0	$0	$139	$0	$0	$0
		52210	FICA Payments	$0	$0	$38	$147	$0	$503	$0	$0	$297	$0	$0	$0
		52220	Medicare Payments	$0	$0	$9	$35	$0	$118	$0	$0	$70	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,861	$0	$0	$0	$0	$3,318	$0	$0	$0
		52312	Life	$0	$0	$0	$6	$0	$0	$0	$0	$23	$0	$0	$0
		52313	Dental	$0	$0	$0	$87	$0	$0	$0	$0	$174	$0	$0	$0
		52314	Vision	$0	$0	$0	$18	$0	$0	$0	$0	$35	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$3	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$146**	**$2,667**	**$0**	**$626**	**$0**	**$0**	**$5,025**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$229	$0	$0	$0	$80	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$229**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,455	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,455**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,323	$0	$779	$51	$0	$0	$3,192	$2,007	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,323**	**$0**	**$779**	**$51**	**$0**	**$0**	**$3,192**	**$2,007**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,398	$0	$0	$1,849	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,398**	**$0**	**$0**	**$1,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$4,721**	**$0**	**$1,773**	**$7,788**	**$0**	**$8,738**	**$3,273**	**$2,007**	**$11,974**	**$0**	**$3,455**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$7,466	$0	$4,368	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,466**	**$0**	**$4,368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,038	$0	$607	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$149	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$437	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$102	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$5	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,342**	**$0**	**$1,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$1,888	$0	$0	$0	$0	$0	$0	$0	$10,393	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,393**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$95	$933	$1,058	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$95**	**$933**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$9,903**	**$933**	**$8,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,393**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$495	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$27,658	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,658**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$905	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,797	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,353**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,011**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,399**	**$933**	**$8,343**	**$0**	**$0**	**$0**	**$0**	**$31,048**	**$0**	**$0**	**$10,393**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$15,120**	**$933**	**$10,116**	**$7,788**	**$0**	**$8,738**	**$3,273**	**$33,055**	**$11,974**	**$0**	**$13,848**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$18,073	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$18,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$12,539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$16,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$17,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$35,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,282	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$7,282	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$134,006	$0	$0	$0	$0	$9,433	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$134,006	$0	$0	$0	$0	$9,433	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$134,006	$0	$0	$0	$0	$16,715	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$134,006	$0	$0	$0	$0	$16,715	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$134,006	$0	$0	$0	$0	$16,715	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$158,364	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$158,364	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$21,076	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,032	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$9,549	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,233	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$35,907	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$701	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,591	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$31,308	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,352	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,923	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,485**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$13,658	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,209	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$724	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$307	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$8,417	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$16,682	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$16,682	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,310	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$991	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$232	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$3,868	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$3,437	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,437	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$23,987	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$85,600	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$285,163	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"												
24120	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$16,864	$31,613	$0	$0	$0	$9,310	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$16,864	$31,613	$0	$0	$0	$9,310	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,871	$4,394	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$269	$632	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,048	$1,747	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$245	$409	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,165	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$21	$59	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$106	$835	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$18	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,586**	**$15,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,788	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$17**	**$20,450**	**$48,660**	**$0**	**$0**	**$0**	**$9,310**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$12,332	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,332**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$44,273	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,273**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,605**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$56,605	$0	$0	$130	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$17	$20,450	$48,660	$0	$0	$0	$65,915	$0	$0	$130	$0
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,102	$0
		53414	Other Services	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**	**$0**	**$0**	**$0**	**$0**	**$7,102**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$13,605	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,329	$0	$0	$0	$0	$10,642	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,934**	**$0**	**$0**	**$0**	**$0**	**$10,642**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,006	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,006**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,334**	**$0**	**$0**	**$0**	**$0**	**$19,396**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$19,334	$0	$0	$0	$0	$19,396	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$450	$0	$906	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,115	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$450	$0	$906	$0	$0	$0	$0	$2,115	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$63	$0	$0	$0	$0	$294	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$9	$0	$0	$0	$0	$42	$0	$0	$0	$0
		52210	FICA Payments	$28	$0	$73	$0	$0	$0	$0	$130	$0	$0	$0	$0
		52220	Medicare Payments	$7	$0	$17	$0	$0	$0	$0	$30	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$34**	**$0**	**$161**	**$0**	**$0**	**$0**	**$0**	**$496**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$36,616	$0	$8,063	$0	$0	$0	$0	$8,502	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$36,616**	**$0**	**$8,063**	**$0**	**$0**	**$0**	**$0**	**$8,502**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$2,980	$0	$0	$0	$0	$3,691	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,590	$0	$0	$0	$0	$41,058	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,570**	**$0**	**$0**	**$0**	**$0**	**$44,749**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$37,101**	**$0**	**$13,700**	**$0**	**$0**	**$0**	**$0**	**$55,862**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$284	$0	$0	$0	$0	$94	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$284**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$284	$0	$0	$0	$0	$94	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$938	$0	$0	$0	$0	$187	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$37,101	$0	$14,639	$0	$0	$0	$0	$56,050	$0	$0	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$138,716	$0	$23,194	$0	$0	$0	$0	$42,018	$13,004	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$1,600	$0	$0	$0	$1,950	$0	$80,438	$0	$0	$4,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$138,716**	**$1,600**	**$23,194**	**$0**	**$0**	**$1,950**	**$0**	**$122,456**	**$13,004**	**$0**	**$4,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$19,282	$0	$3,224	$0	$0	$271	$0	$15,770	$1,807	$417	$375	$0
		52112	ERA - Retiree Health	$1,643	$0	$464	$0	$0	$39	$0	$2,269	$260	$60	$54	$0
		52210	FICA Payments	$8,531	$89	$1,371	$0	$0	$116	$0	$7,360	$689	$0	$248	$0
		52220	Medicare Payments	$1,995	$21	$321	$0	$0	$27	$0	$1,721	$161	$41	$58	$0
		52311	Health and Medical Premiums	$9,777	$0	$1,285	$0	$0	$0	$0	$2,261	$2,121	$294	$0	$0
		52312	Life	$115	$0	$11	$0	$0	$0	$0	$54	$13	$3	$0	$0
		52313	Dental	$893	$0	$37	$0	$0	$0	$0	$131	$117	$22	$0	$0
		52314	Vision	$0	$0	$17	$0	$0	$0	$0	$30	$20	$4	$0	$0
		52315	Disability	$76	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$16	$0	$2	$0	$0	$0	$0	$12	$2	$1	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$42,328**	**$110**	**$6,731**	**$0**	**$0**	**$453**	**$0**	**$29,609**	**$5,191**	**$845**	**$735**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$103,450	$1,261	$0	$13,007	$0	$3,226	$1,264	$273,845	$0	$7,987	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$103,450**	**$1,261**	**$0**	**$13,007**	**$0**	**$3,226**	**$1,264**	**$273,845**	**$0**	**$7,987**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$355	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$5,831	$0	$4,035	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,186**	**$0**	**$4,035**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,090	$0	$0	$0	$0	$0	$0	$699	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$699**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$287,584**	**$2,971**	**$29,925**	**$13,007**	**$0**	**$5,629**	**$1,264**	**$432,796**	**$18,195**	**$12,867**	**$4,735**	**$0**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$18,500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,572	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,137	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$1,573	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,131	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,131**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,131**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$9,618	$0	$0	$0	$0	$1,544	$0	$1,165	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$9,618**	**$0**	**$0**	**$0**	**$0**	**$1,544**	**$0**	**$1,165**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$9,618**	**$0**	**$0**	**$0**	**$0**	**$1,544**	**$0**	**$1,165**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$814	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$814**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$4,295	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,295**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,109**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$9,618**	**$0**	**$0**	**$0**	**$0**	**$26,242**	**$0**	**$6,274**	**$0**	**$0**	**$10,131**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$297,202**	**$2,971**	**$29,925**	**$13,007**	**$0**	**$31,870**	**$1,264**	**$439,070**	**$18,195**	**$12,867**	**$14,866**	**$0**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,736	$0	$1,518	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,736**	**$0**	**$1,518**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$778	$0	$211	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$112	$0	$30	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$310	$0	$93	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$102	$0	$22	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,302**	**$0**	**$356**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$86,781	$0	$0	$0	$0	$0	$0	$2,200	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$86,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$1,280	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,463	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$10,165	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,628**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$30,587	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,587**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$86,781**	**$0**	**$0**	**$0**	**$0**	**$8,319**	**$0**	**$48,289**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$5,451	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$5,451	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$758	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$327	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,466	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$6,917	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$2,898	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,898	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$2,898	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$2,898	$0	$0	$0	$0	$0	$0	$7,018	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$89,679	$0	$0	$0	$0	$8,319	$0	$55,307	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,039	$0	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,039	$0	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$256	$0	$0	$0	$0	$0	$0	$0	$138	$0	$0	$0
		52112	ERA - Retiree Health	$37	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52210	FICA Payments	$112	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0
		52220	Medicare Payments	$26	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$431	$0	$0	$0	$0	$0	$0	$0	$233	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,257	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,257**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$147,326	$0	$0	$0	$0	$0	$0	$0	$19,105	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$147,326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,105**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$149,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,586**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$149,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,586**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,757	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,757**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$412**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$9,208	$0	$0	$0	$0	$0	$0	$1,061	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$525	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,586**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$4,839	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,175	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,013**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$347	$0	$0	$0	$0
		56118	General Supplies and Materials	$22,645	$0	$0	$0	$0	$0	$0	$3,803	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$22,645**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,150**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$14,923	$0	$0	$0	$0	$0	$0	$39,019	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$14,923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,019**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$46,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,938**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,411	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$48,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,109**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24176	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,600	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$3,600	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$496	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$496	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$8,800	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$8,800	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$4,096	$0	$0	$0	$0	$0	$0	$12,604	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2200		SUPPORT SERVICES-INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$4,096	$0	$0	$0	$0	$0	$0	$13,164	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$4,560	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$4,560	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$4,560	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$5,990	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES												
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$500	$0	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$74**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$3,404	$0	$0	$0	$0	$0	$0	$4,549	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,549**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$5,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,677**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$5,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,677**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$6,271,916	$92,588	$572,708	$193,002	$0	$784,050	$42,186	$3,193,255	$447,724	$143,105	$307,182	$67,277
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$30,226	$0	$7,200	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$30,226	$0	$7,200	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,201	$0	$1,001	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$605	$0	$144	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,836	$0	$305	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$429	$0	$71	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,427	$0	$6,163	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$108	$0	$29	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$67	$0	$382	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$15	$0	$66	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$9,074	$0	$8,167	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$392	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$392	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,938**	**$0**	**$15,367**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$34,626	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,833	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$703	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,105	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$492	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,744	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$724	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,902**	**$0**	**$15,367**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$349,226	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,790	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$351,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$48,675	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$7,004	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$20,536	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4,803	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$37,155	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$792	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$2,919	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$443	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$799	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4,130	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$822	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$822**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,926	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$39,690	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$729	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$524,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$125,700	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$17,473	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,514	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$7,569	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,770	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,174	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$408	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,286	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,359	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$830	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$163,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$19,987	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,987**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,257	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,020**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$911	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$800	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,711**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,648	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,648**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,667**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$163,581	$0	$28,667	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$687,590	$0	$28,667	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,293	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$885	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,178**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,701	$5,198	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,701**	**$5,198**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,879**	**$5,198**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$65,058	$8,818	$50,359	$0	$0	$0	$0	$330,792	$53,867	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$65,058**	**$8,818**	**$50,359**	**$0**	**$0**	**$0**	**$0**	**$331,042**	**$53,867**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$12,145	$1,226	$7,000	$0	$0	$0	$0	$45,980	$7,488	$0	$0	$0
		52112	ERA - Retiree Health	$1,747	$176	$1,007	$0	$0	$0	$0	$6,616	$1,077	$0	$0	$0
		52210	FICA Payments	$4,518	$375	$2,775	$0	$0	$0	$0	$18,500	$2,729	$0	$0	$0
		52220	Medicare Payments	$1,057	$88	$649	$0	$0	$0	$0	$4,326	$638	$0	$0	$0
		52311	Health and Medical Premiums	$26,210	$6,214	$7,950	$0	$0	$0	$0	$35,145	$12,423	$0	$0	$0
		52312	Life	$180	$28	$28	$0	$0	$0	$0	$414	$84	$0	$0	$0
		52313	Dental	$1,263	$171	$373	$0	$0	$0	$0	$2,295	$741	$0	$0	$0
		52314	Vision	$0	$59	$76	$0	$0	$0	$0	$464	$133	$0	$0	$0
		52315	Disability	$96	$0	$0	$0	$0	$0	$0	$599	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$190	$0	$0	$0	$0	$0	$5,300	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$11	$5	$5	$0	$0	$0	$0	$67	$10	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$47,227**	**$8,533**	**$19,863**	**$0**	**$0**	**$0**	**$0**	**$119,705**	**$25,324**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$8,277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$23,810	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$8,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,110**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,861	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,861**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$84	$0	$0	$0	$0	$0	$0	$15,151	$265	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$84**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,151**	**$265**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,921	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,921**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$112,370	$25,628	$70,221	$0	$0	$0	$0	$493,789	$79,456	$0	$0	$0
25153	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$47,480	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$47,730	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,911	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$681	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$13,321	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$845	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$845	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$61,896	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$1,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$1,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$113,373	$25,628	$70,221	$0	$0	$0	$0	$555,686	$79,456	$0	$0	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$113,373	$25,628	$70,221	$0	$0	$0	$0	$600,565	$84,653	$0	$0	$0
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$30,789	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,789**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,280	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,890	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$442	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,227**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$42,852	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$18,711	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,563**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,580**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,580**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,580**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$38,105	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,105**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,297	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$762	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,275	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$532	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,258	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,233**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$2,550	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,550**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,474	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,474**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,361**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$53,361	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$53,361	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$31,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$31,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$39,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$39,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$4,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$4,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,000	$0	$0	$20,993	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$20,993**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$18,502	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$18,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$6,177**	**$0**	**$19,502**	**$0**	**$0**	**$20,993**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$5,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$7,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$7,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$13,776**	**$0**	**$19,502**	**$0**	**$0**	**$20,993**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO												
25246	2000		SUPPORT SERVICES												
25246	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$3,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$3,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$3,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2000		SUBTOTAL SUPPORT SERVICES	$3,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$3,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE												
25251	1000		INSTRUCTION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY												
25254	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$156,533	$39,404	$70,221	$19,502	$0	$773,492	$20,993	$797,539	$84,653	$0	$0	$0
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,241	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,241	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,274	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,274	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,480	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,480	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$3,995	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$60,120	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$60,120	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$8,357	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,202	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,544	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$829	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,845	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$949	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$19,141	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$79,261	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$15,231	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$15,231	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$95,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$99,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**												
26123	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26123	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**RURAL VISION/MDC**												
26127	**2000**		**SUPPORT SERVICES**												
26127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**												
26136	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**												
26138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**												
26141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,401	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,401**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,510	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,510**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,911**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,911**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$99,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,911**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$8,574	$502	$3,729	$1,700	$0	$0	$990	$4,999	$2,125	$562	$3,545	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,574**	**$502**	**$3,729**	**$1,700**	**$0**	**$0**	**$990**	**$4,999**	**$2,125**	**$562**	**$3,545**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$8,574**	**$502**	**$3,729**	**$1,700**	**$0**	**$0**	**$990**	**$4,999**	**$2,125**	**$562**	**$3,545**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$8,574**	**$502**	**$3,729**	**$1,700**	**$0**	**$0**	**$990**	**$4,999**	**$2,125**	**$562**	**$3,545**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$1,343	$20,879	$366	$0	$7,217	$0	$32,792	$17,716	$0	$9,943	$3,402
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,073	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,343	$20,879	$366	$0	$7,217	$2,073	$32,792	$17,716	$0	$9,943	$3,402
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,826	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$4,826	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$1,343	$20,879	$366	$0	$7,217	$2,073	$37,618	$17,716	$0	$9,943	$3,402
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,343	$20,879	$366	$0	$7,217	$2,073	$37,618	$17,716	$0	$9,943	$3,402
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$0	$1,343	$20,879	$366	$0	$7,217	$2,073	$37,618	$17,716	$0	$9,943	$3,402
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$290	$48,596	$0	$12,789	$11,885	$29,802	$47,662	$33,671	$0	$19,750	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$12,145	$1,100	$0	$1,578	$14,884	$12,600	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$290	$48,596	$0	$12,789	$24,030	$30,902	$47,662	$35,248	$14,884	$32,350	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$6,733	$0	$1,778	$1,652	$2,224	$6,625	$5,194	$3,250	$4,497	$0
		52112	ERA - Retiree Health	$0	$0	$969	$0	$256	$238	$22	$953	$747	$468	$647	$0
		52210	FICA Payments	$0	$14	$2,585	$0	$793	$1,488	$1,924	$2,926	$2,008	$0	$1,906	$0
		52220	Medicare Payments	$0	$3	$605	$0	$185	$348	$447	$684	$470	$338	$446	$0
		52311	Health and Medical Premiums	$0	$0	$8,642	$0	$0	$0	$65	$0	$5,404	$1,208	$1,348	$0
		52312	Life	$0	$0	$28	$0	$39	$12	$0	$49	$32	$16	$9	$0
		52313	Dental	$0	$0	$587	$0	$0	$0	$0	$0	$334	$77	$63	$0
		52314	Vision	$0	$0	$102	$0	$0	$0	$0	$0	$58	$21	$15	$0
		52315	Disability	$0	$0	$0	$0	$0	$31	$0	$0	$0	$2	$69	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$6	$9	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$18	$7	$4	$5	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$18	$20,254	$0	$3,275	$3,777	$4,701	$11,245	$14,252	$5,385	$9,004	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$1,036	$1,650	$0	$0	$0	$83	$0	$0	$9,500	$1,100	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,036	$1,650	$0	$0	$0	$83	$0	$0	$9,500	$1,100	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$21,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$21,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$3,997	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$162,500	$0	$0	$0	$0	$0	$0	$48,757	$0	$20,218	$0	$0
		56118	General Supplies and Materials	$0	$23,635	$3,700	$165	$0	$0	$9,483	$0	$0	$0	$7,063	$0
		56000	SUBTOTAL SUPPLIES	$162,500	$23,635	$3,700	$165	$3,997	$0	$9,483	$48,757	$0	$20,218	$7,063	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$23,300	$5,085	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$23,300	$5,085	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$162,500	$46,279	$97,500	$5,250	$20,060	$27,807	$45,170	$107,663	$49,500	$49,987	$49,517	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$32,725	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$32,725	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$4,549	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,851	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$433	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,950	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$11,826	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$44,551	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$31	$500	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$31	$500	$0	$0	$0
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$31	$500	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$44,721**	**$0**	**$0**	**$0**	**$31**	**$500**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$162,500**	**$46,279**	**$97,500**	**$49,970**	**$20,060**	**$27,807**	**$45,170**	**$107,694**	**$50,000**	**$49,987**	**$49,517**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$185,833	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$185,833	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$25,831	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$3,717	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$10,659	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2,493	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$13,638	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,011	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$232	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$58,122	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$243,956	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243,956**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$469,598	$0	$85,557	$0	$0	$0	$0	$240,206	$0	$0	$0	$0
		51300	Additional Compensation	$1,991	$0	$1,204	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$471,589**	**$0**	**$86,761**	**$0**	**$0**	**$0**	**$0**	**$245,206**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$65,543	$0	$11,934	$0	$0	$0	$0	$32,944	$0	$0	$0	$0
		52112	ERA - Retiree Health	$9,494	$0	$1,717	$0	$0	$0	$0	$4,740	$0	$0	$0	$0
		52210	FICA Payments	$27,543	$0	$4,589	$0	$0	$0	$0	$13,767	$0	$0	$0	$0
		52220	Medicare Payments	$6,442	$0	$1,073	$0	$0	$0	$0	$3,220	$0	$0	$0	$0
		52311	Health and Medical Premiums	$47,958	$0	$22,342	$0	$0	$0	$0	$26,273	$0	$0	$0	$0
		52312	Life	$915	$0	$57	$0	$0	$0	$0	$461	$0	$0	$0	$0
		52313	Dental	$2,699	$0	$1,179	$0	$0	$0	$0	$1,653	$0	$0	$0	$0
		52314	Vision	$0	$0	$213	$0	$0	$0	$0	$549	$0	$0	$0	$0
		52315	Disability	$259	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$133	$0	$10	$0	$0	$0	$0	$83	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$160,987**	**$0**	**$43,116**	**$0**	**$0**	**$0**	**$0**	**$89,061**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$10,094	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$623	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,094**	**$0**	**$179**	**$0**	**$0**	**$0**	**$0**	**$623**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$345	$0	$0	$0	$0
		55817	Student Travel	$20,043	$0	$423	$0	$0	$0	$0	$764	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$20,043**	**$0**	**$423**	**$0**	**$0**	**$0**	**$0**	**$1,457**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$42,556	$0	$3,222	$0	$0	$0	$0	$64,080	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$42,556**	**$0**	**$3,222**	**$0**	**$0**	**$0**	**$0**	**$64,080**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$59,992	$0	$0	$0	$0	$0	$0	$23,472	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$59,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,472**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$765,261**	**$0**	**$133,701**	**$0**	**$0**	**$0**	**$0**	**$423,899**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$197**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$197**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$74,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$74,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$10,614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$4,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$92,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$48,541	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,151	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,691**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,872	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$989	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,869	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$672	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$6,115	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$517	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,309**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$92,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,197**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$857,661**	**$0**	**$133,701**	**$0**	**$0**	**$0**	**$0**	**$494,096**	**$0**	**$0**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$18,995	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,178	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,168	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$12,271	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$12,271	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$31,818	$0	$0	$3,315	$0	$19,568	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$31,818	$0	$0	$3,315	$0	$19,568	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$31,818**	**$0**	**$0**	**$15,586**	**$0**	**$19,568**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$31,818**	**$0**	**$0**	**$15,586**	**$0**	**$19,568**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$31,818**	**$0**	**$0**	**$15,586**	**$0**	**$19,568**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$774,572	$0	$0	$0	$0	$33,499	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$75,838	$0	$0	$3,787	$0	$343,739	$0	$0	$62,821	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$774,572**	**$0**	**$75,838**	**$0**	**$0**	**$37,287**	**$0**	**$343,739**	**$0**	**$0**	**$62,821**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$105,932	$0	$10,317	$0	$0	$5,073	$0	$46,166	$0	$0	$8,448	$0
		52112	ERA - Retiree Health	$14,551	$0	$1,484	$0	$0	$730	$0	$6,643	$0	$0	$1,216	$0
		52210	FICA Payments	$47,224	$0	$4,702	$0	$0	$2,312	$0	$21,115	$0	$0	$3,895	$0
		52220	Medicare Payments	$11,045	$0	$1,100	$0	$0	$541	$0	$4,938	$0	$0	$911	$0
		52311	Health and Medical Premiums	$15,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$25	$0	$5,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$195,244**	**$0**	**$17,603**	**$0**	**$0**	**$8,680**	**$0**	**$83,862**	**$0**	**$0**	**$14,474**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$2,500	$0
		53414	Other Services	$37,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$37,270**	**$0**	**$0**	**$0**	**$0**	**$155**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$26,653	$0	$1,883	$0	$0	$615	$0	$28,162	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$26,691**	**$0**	**$1,883**	**$0**	**$0**	**$615**	**$0**	**$28,162**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$4,898	$0	$0	$0	$0
		56118	General Supplies and Materials	$30,079	$0	$944	$0	$0	$13,763	$0	$20,492	$0	$0	$55,478	$0
		56000	**SUBTOTAL SUPPLIES**	**$30,079**	**$0**	**$944**	**$0**	**$0**	**$13,763**	**$0**	**$25,390**	**$0**	**$0**	**$55,478**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$85,964	$0	$0	$15,662	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,964**	**$0**	**$0**	**$15,662**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$1,063,857**	**$0**	**$96,269**	**$0**	**$0**	**$60,500**	**$0**	**$567,117**	**$0**	**$0**	**$150,936**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$13,460	$0	$0	$0	$0	$1,391	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,460**	**$0**	**$0**	**$0**	**$0**	**$1,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,871	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$269	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$816	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$191	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,955**	**$0**	**$0**	**$0**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$17,415**	**$0**	**$0**	**$0**	**$0**	**$1,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$48,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$48,228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$61,412**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$10,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,703**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$12,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$3,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$95,248**	**$0**	**$0**	**$0**	**$0**	**$1,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$1,159,105	$0	$96,269	$0	$0	$62,216	$0	$567,117	$0	$0	$150,936	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$167,750	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$81,344	$0	$167,164	$0	$91,525	$0	$93,554	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$81,344	$0	$167,164	$0	$91,525	$0	$93,554	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$81,344	$0	$167,164	$0	$91,525	$0	$93,554	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$81,344	$0	$167,164	$0	$91,525	$0	$93,554	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$81,344	$0	$167,164	$0	$91,525	$0	$93,554	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**												
27180	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**												
27180	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,185	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$2,150	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$12,150	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$12,150	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$5,792	$0	$1,045	$258	$0	$0	$120	$4,120	$776	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$5,792	$0	$1,045	$258	$0	$0	$120	$4,120	$776	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$5,792	$0	$1,045	$258	$0	$0	$120	$4,120	$776	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$5,792	$0	$1,045	$258	$0	$0	$120	$4,120	$776	$0	$0	$0
27183			TOTAL NM GROWN FVV	$5,792	$0	$1,045	$258	$0	$0	$120	$4,120	$776	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,475	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,535	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$359	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,868**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,868**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,868**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**												
27401	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**												
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$2,193,632	$129,468	$384,941	$387,207	$20,060	$229,350	$60,503	$1,603,591	$70,616	$50,548	$213,940	$3,402
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$34,824	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$34,824	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$34,824	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$34,824	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28131			NM ARTS DIV												
28131	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES												
28131	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES												
28133	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$26,317	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,126	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,954	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$569	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,748	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,788	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$13,999	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$13,291	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$5,903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$6,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$1,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$4,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$4,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$14,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$14,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$14,299	$0	$0	$34,824	$0	$65,470	$0	$0	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL)												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$649	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$649	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$7,355	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,125	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$9,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$14,130	$0	$0	$0	$0	$0	$0	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$76,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$76,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$10,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$20,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$11,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$12,826	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$113,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$113,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$1,805	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$1,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$3,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$4,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$4,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$31,817	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$38,000	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$69,817	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$8,575	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,204	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,150	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,021	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$11,169	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$26,199	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$108,585	$0	$1,222	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$108,585	$0	$1,222	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$14,943	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$249	$0	$18,318	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$15,192	$0	$18,318	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$219,794	$0	$19,540	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,212	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$7,212	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$15,334	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$15,334	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$18,045	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$18,045	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$40,591	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,033	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$18,537	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$11,851	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$30,388	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$31,420	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$162,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$162,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$32,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$13,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$46,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2,882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$103,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$23,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$23,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$289,877	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$426	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,702**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,202**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$289,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,202**	**$0**	**$72,011**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$349,981	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$349,981**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$349,981**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$289,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226,996**	**$0**	**$441,532**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$403,602**	**$4,281**	**$0**	**$0**	**$14,130**	**$0**	**$226,996**	**$0**	**$441,532**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$12,721,727**	**$355,668**	**$2,016,325**	**$781,036**	**$141,916**	**$2,260,580**	**$474,257**	**$7,204,247**	**$1,391,783**	**$212,446**	**$947,506**	**$70,679**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$893	$3,556	$89,771	$0	$0	$0	$0	$135,056	$67,916	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$893**	**$3,556**	**$89,771**	**$0**	**$0**	**$0**	**$0**	**$135,056**	**$67,916**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$901,324	$21,572	$96,267	$144,121	$0	$0	$0	$1,716,984	$55,845	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$901,324**	**$21,572**	**$96,267**	**$144,121**	**$0**	**$0**	**$0**	**$1,716,984**	**$55,845**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$900	$0	$0	$0	$0	$12,898	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$900	$0	$0	$0	$0	$12,898	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$1,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$31,761	$26,548	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$112,329	$76	$0	$0	$0	$16,162	$40,718	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$72,304	$16,756	$0	$0	$0	$77,784	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,794	$0	$216,393	$43,380	$0	$0	$0	$93,946	$40,718	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$904,011	$25,128	$403,331	$187,501	$0	$0	$0	$1,958,884	$164,480	$0	$0	$0
31100			TOTAL BOND BUILDING	$904,011	$25,128	$403,331	$187,501	$0	$0	$0	$1,958,884	$164,480	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$11,044	$0	$0	$0	$0	$291,923	$0	$98,658
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$11,044	$0	$0	$0	$0	$291,923	$0	$98,658
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$11,044	$0	$0	$0	$0	$291,923	$0	$98,658
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$0	$0	$0	$11,044	$0	$0	$0	$0	$291,923	$0	$98,658
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$12,760	$0	$0	$29,986	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$34,494	$0	$0	$6	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$47,255**	**$0**	**$0**	**$29,992**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$147,255**	**$0**	**$0**	**$29,992**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$147,255**	**$0**	**$0**	**$29,992**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$2,487	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**	**$0**	**$0**	**$0**	**$2,487**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**	**$0**	**$0**	**$0**	**$2,487**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**	**$0**	**$0**	**$0**	**$2,487**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$78,750	$0	$0	$0	$0	$107,590	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,998	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,750**	**$0**	**$0**	**$0**	**$0**	**$128,588**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10,946	$0	$0	$0	$0	$17,874	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$2,572	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$4,699	$0	$0	$0	$0	$7,173	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,099	$0	$0	$0	$0	$1,678	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,167	$0	$0	$0	$0	$19,456	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$60	$0
		52313	Dental	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$1,005	$0
		52314	Vision	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$186	$0
		52315	Disability	$0	$0	$0	$0	$0	$261	$0	$0	$0	$0	$394	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,760	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,804**	**$0**	**$0**	**$0**	**$0**	**$50,433**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$75,235	$0	$0	$0	$0	$639,976	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,235**	**$0**	**$0**	**$0**	**$0**	**$639,976**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$6,567	$0	$0	$0	$0	$844,327	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$92,472	$0	$0	$0	$0	$20,456	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$69,325	$0	$0	$0	$0	$17,233	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168,365**	**$0**	**$0**	**$0**	**$0**	**$882,016**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,153**	**$0**	**$0**	**$0**	**$0**	**$1,701,014**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,169**	**$0**	**$0**	**$0**	**$0**	**$1,703,501**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$11,160	$628	$1,287	$481	$0	$1,711	$459	$6,936	$2,069	$0	$2,487	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,160**	**$628**	**$1,287**	**$481**	**$0**	**$1,711**	**$459**	**$6,936**	**$2,069**	**$0**	**$2,487**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$11,160**	**$628**	**$1,287**	**$481**	**$0**	**$1,711**	**$459**	**$6,936**	**$2,069**	**$0**	**$2,487**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$11,160**	**$628**	**$1,287**	**$481**	**$0**	**$1,711**	**$459**	**$6,936**	**$2,069**	**$0**	**$2,487**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$287	$0	$0	$0	$0	$0	$421	$150	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$421**	**$150**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$778,872	$20,984	$155,795	$42,939	$0	$366,766	$24,616	$470,568	$280,943	$0	$765,370	$0
		54500	Construction Services	$257,764	$0	$0	$0	$0	$0	$0	$158,668	$3,053	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$10,558	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,036,636**	**$20,984**	**$155,795**	**$42,939**	**$0**	**$366,766**	**$24,616**	**$639,795**	**$283,996**	**$0**	**$765,370**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$204	$0	$7,000	$0	$0	$100,040	$0
		56118	General Supplies and Materials	$124,001	$368	$82,896	$7,659	$0	$73,267	$22,083	$292,038	$28,672	$0	$287,854	$0
		56000	**SUBTOTAL SUPPLIES**	**$124,001**	**$368**	**$82,896**	**$7,659**	**$0**	**$73,471**	**$22,083**	**$299,038**	**$28,672**	**$0**	**$387,894**	**$0**
		57000	**PROPERTY**												
		57111	Land	$8,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$3,748	$0	$5,269	$0	$0	$0	$0	$65,610	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$67,974	$0	$29,201	$19,000	$0	$46,066	$0	$0	$0	$0	$41,436	$0
		57312	Buses	$0	$0	$57,231	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$53,185	$0	$0	$0	$0	$0	$0	$0	$16,696	$14,912	$0	$0
		57332	Supply Assets ($5,000 or less)	$137,912	$0	$1,199	$1,653	$0	$5,277	$0	$42,924	$8,079	$11,051	$88,238	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	SUBTOTAL PROPERTY	$270,919	$0	$92,900	$20,653	$0	$51,343	$0	$108,534	$24,775	$25,963	$129,674	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$1,431,556	$21,639	$331,592	$71,251	$0	$491,580	$46,699	$1,047,789	$337,593	$25,963	$1,282,939	$0
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$1,442,717	$22,267	$332,879	$71,732	$0	$493,292	$47,158	$1,054,725	$339,662	$25,963	$1,285,425	$0
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$2,538	$40,893	$0	$33,875	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,538	$40,893	$0	$33,875	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$1,144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$1,144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$59,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$229,293	$0	$21,418	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$288,329	$0	$21,418	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$290,867	$42,323	$21,418	$33,875	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$290,867	$42,323	$21,418	$33,875	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$2,637,594	$89,718	$757,628	$440,362	$11,044	$840,461	$77,150	$3,013,609	$504,142	$317,886	$2,988,926	$98,658
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$34,254	$1	$5,981	$1,147	$0	$11,818	$0	$21,568	$5,512	$0	$4,438	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$34,254	$1	$5,981	$1,147	$0	$11,818	$0	$21,568	$5,512	$0	$4,438	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$34,254	$1	$5,981	$1,147	$0	$11,818	$0	$21,568	$5,512	$0	$4,438	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$34,254	$1	$5,981	$1,147	$0	$11,818	$0	$21,568	$5,512	$0	$4,438	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$3,216	$0	$0	$0	$0	$0	$0	$1,140	$0	$0	$2,036	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,216	$0	$0	$0	$0	$0	$0	$1,140	$0	$0	$2,036	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$2,600,000	$0	$595,000	$170,000	$0	$1,950,000	$0	$2,041,500	$435,000	$0	$3,165,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$545,264	$0	$104,780	$45,957	$0	$1,080,350	$0	$806,641	$117,575	$0	$942,666	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$3,145,264	$0	$699,780	$215,957	$0	$3,030,350	$0	$2,848,141	$552,575	$0	$4,107,666	$0
41000	5000		SUBTOTAL DEBT SERVICE	$3,148,480	$0	$699,780	$215,957	$0	$3,030,350	$0	$2,849,280	$552,575	$0	$4,109,702	$0
41000			TOTAL DEBT SERVICES	$3,182,734	$1	$705,762	$217,105	$0	$3,042,168	$0	$2,870,848	$558,087	$0	$4,114,140	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$1,571	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,571	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$1,571	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,571	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$1,571	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$360	$901	$1,168	$0	$0	$0	$0	$2,320	$24	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$360	$901	$1,168	$0	$0	$0	$0	$2,320	$24	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$360	$901	$1,168	$0	$0	$0	$0	$2,320	$24	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$360	$901	$1,168	$0	$0	$0	$0	$2,320	$24	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$85,000	$125,000	$0	$0	$0	$0	$315,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$3,180	$4,885	$0	$0	$0	$0	$15,341	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$88,502**	**$129,885**	**$0**	**$0**	**$0**	**$0**	**$330,341**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$88,502**	**$129,885**	**$0**	**$0**	**$0**	**$0**	**$330,461**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$360**	**$89,402**	**$131,052**	**$0**	**$0**	**$0**	**$0**	**$332,781**	**$24**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$3,183,094**	**$89,403**	**$838,384**	**$217,105**	**$0**	**$3,042,168**	**$0**	**$3,203,629**	**$558,111**	**$0**	**$4,114,140**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$59,264,744**	**$2,356,127**	**$12,828,073**	**$4,433,406**	**$469,082**	**$13,503,326**	**$2,423,687**	**$44,883,176**	**$9,613,149**	**$3,013,665**	**$14,513,138**	**$2,599,069**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$35,982,925	$1,054,427	$1,242,499	$45,431,890	$35,403,679	$580,307	$741,916	$11,252,119	$1,643,407	$3,513,437	$445,907	$28,334,232
		51200	Overtime Expense	$1,531	$0	$0	$1,808	$318	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$684,987	$42,343	$137,915	$1,170,795	$3,061,153	$11,817	$30,020	$417,379	$141,160	$209,933	$0	$2,376,729
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$36,669,443**	**$1,096,770**	**$1,380,414**	**$46,604,492**	**$38,465,149**	**$592,124**	**$771,936**	**$11,669,498**	**$1,784,567**	**$3,723,370**	**$445,907**	**$30,710,961**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,971,561	$145,264	$190,332	$6,331,442	$5,130,625	$89,441	$106,206	$1,520,888	$242,453	$501,640	$61,699	$4,150,112
		52112	ERA - Retiree Health	$715,338	$21,290	$27,386	$911,011	$740,379	$12,869	$15,282	$219,235	$34,889	$72,110	$8,870	$598,580
		52210	FICA Payments	$2,106,267	$61,821	$80,749	$2,691,463	$2,256,726	$37,968	$41,852	$681,391	$102,956	$214,937	$25,873	$1,725,370
		52220	Medicare Payments	$492,589	$14,458	$18,885	$629,452	$527,778	$8,879	$9,788	$158,516	$24,070	$50,325	$6,051	$414,464
		52311	Health and Medical Premiums	$4,057,881	$158,306	$125,022	$4,429,086	$3,087,842	$45,461	$127,500	$1,221,097	$164,688	$419,537	$32,715	$3,394,368
		52312	Life	$61,391	$648	$1,629	$61,514	$24,456	$721	$496	$13,668	$1,024	$4,438	$441	$37,987
		52313	Dental	$248,799	$8,253	$7,606	$270,226	$208,154	$2,503	$6,107	$79,741	$9,830	$25,099	$2,071	$186,207
		52314	Vision	$47,529	$1,128	$1,515	$40,597	$39,482	$469	$1,227	$14,435	$1,843	$4,665	$417	$32,911
		52315	Disability	$147,353	$551	$0	$35,090	$0	$389	$878	$32,884	$3,909	$6,313	$610	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$36,721	$0	$0	$43,368	$34,344	$638	$0	$23,835	$631	$10,707	$502	$8,531
		52710	Workers Compensation Premium	$648,911	$0	$27,762	$704,363	$530,051	$0	$10,822	$187,711	$29,329	$66,516	$0	$360,961
		52720	Workers Compensation Employer's Fee	$9,069	$0	$351	$11,286	$6,659	$131	$187	$3,171	$462	$907	$84	$6,863
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$64,986	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,543,411**	**$412,042**	**$481,238**	**$16,158,899**	**$12,651,482**	**$199,472**	**$320,344**	**$4,156,572**	**$616,082**	**$1,377,194**	**$139,332**	**$10,916,355**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$95,398	$4,347	$5,589	$227,151	$97,712	$2,042	$448	$14,820	$5,515	$7,424	$5,900	$346,052
		53414	Other Services	$0	$0	$0	$62,465	$0	$5,853	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$26,803	$0	$4,640	$80,091	$7,250	$1,594	$0	$16,004	$1,000	$10,014	$6,648	$154,009
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$122,201**	**$4,347**	**$10,229**	**$377,208**	**$104,962**	**$9,489**	**$448**	**$30,824**	**$6,515**	**$17,438**	**$12,548**	**$500,061**
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$7,914	$121,026	$0	$0	$0	$0	$0	$593	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,761	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$6,662	$0	$0	$0	$46,325	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$7,914**	**$121,026**	**$6,662**	**$0**	**$0**	**$0**	**$48,086**	**$593**	**$0**
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$5,143	$0	$38	$3,042	$1,919	$0	$307	$2,511	$0	$1,106	$0	$5,133
		55817	Student Travel	$206,353	$11,884	$24,719	$562,817	$410,910	$1,550	$4,033	$177,628	$58,523	$76,930	$8,652	$553,115
		55818	Other Travel - Non-Employees	$20	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$60,500	$0	$8,066	$7,183	$1,280	$0	$1,331	$4,586	$0	$1,377	$0	$2,570
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$8,757	$0	$0	$0	$0	$0	$23	$0	$0	$0
		55915	Other Contract Services	$63,135	$9,721	$35,183	$2,689	$155,948	$5,100	$16,285	$93,867	$34,580	$25,438	$3,483	$741,674
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$335,152**	**$21,605**	**$76,765**	**$575,731**	**$570,056**	**$6,650**	**$22,099**	**$278,591**	**$93,127**	**$104,851**	**$12,135**	**$1,302,492**
		56000	SUPPLIES												
		56112	Other Textbooks	$137,251	$598	$17,248	$0	$2,847	$66	$13,847	$0	$25,305	$0	$1,495	$270,220
		56113	Software	$0	$150	$27,455	$31,971	$39,267	$1,664	$8,934	$0	$20,320	$9,442	$4,288	$8,500
		56118	General Supplies and Materials	$411,777	$61,308	$84,150	$944,933	$338,767	$13,441	$14,443	$313,797	$35,917	$101,248	$23,194	$1,025,786
		56000	**SUBTOTAL SUPPLIES**	**$549,028**	**$62,056**	**$128,853**	**$976,904**	**$380,881**	**$15,171**	**$37,225**	**$313,797**	**$81,542**	**$110,690**	**$28,978**	**$1,304,506**
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$5,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,759	$0
		57332	Supply Assets ($5,000 or less)	$91,267	$1,000	$0	$162,816	$134,013	$29,537	$3,716	$15,469	$34,959	$0	$57,967	$1,016,352
		57000	**SUBTOTAL PROPERTY**	**$96,525**	**$1,000**	**$0**	**$162,816**	**$134,013**	**$29,537**	**$3,716**	**$15,469**	**$34,959**	**$0**	**$71,726**	**$1,016,352**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$51,315,760**	**$1,597,820**	**$2,077,499**	**$64,863,964**	**$52,427,570**	**$859,105**	**$1,155,767**	**$16,464,753**	**$2,616,792**	**$5,381,627**	**$711,219**	**$45,750,726**
11000	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$5,232,334	$73,005	$133,023	$6,425,300	$3,249,384	$139,727	$13,736	$1,611,336	$49,573	$491,187	$217,312	$3,878,961
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$5,912	$0	$0	$0	$0
		51300	Additional Compensation	$11,033	$0	$15,000	$0	$302,562	$2,446	$0	$33,496	$5,000	$18,532	$0	$167,671
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$5,243,366**	**$73,005**	**$148,023**	**$6,425,300**	**$3,551,946**	**$142,173**	**$13,736**	**$1,650,744**	**$54,573**	**$509,719**	**$217,312**	**$4,046,632**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$747,968	$10,148	$20,575	$893,173	$493,512	$20,836	$1,042	$230,443	$7,586	$70,382	$30,206	$567,595
		52112	ERA - Retiree Health	$107,623	$1,460	$2,960	$128,515	$71,037	$2,998	$150	$33,158	$1,092	$10,127	$4,346	$81,761
		52210	FICA Payments	$304,512	$4,439	$8,162	$372,948	$208,546	$8,542	$751	$98,926	$3,033	$29,351	$12,451	$235,943
		52220	Medicare Payments	$71,217	$1,038	$1,909	$87,220	$48,773	$1,998	$176	$23,136	$709	$6,864	$2,912	$55,207
		52311	Health and Medical Premiums	$763,766	$1,994	$28,525	$562,771	$269,553	$16,986	$2,127	$209,866	$7,950	$66,411	$20,462	$404,868
		52312	Life	$9,537	$63	$255	$7,759	$2,689	$196	$6	$2,761	$28	$806	$226	$4,329
		52313	Dental	$50,912	$93	$1,824	$40,618	$21,681	$958	$0	$16,182	$373	$3,715	$1,528	$23,540
		52314	Vision	$9,365	$19	$338	$5,565	$4,587	$182	$20	$3,146	$76	$650	$226	$4,330
		52315	Disability	$24,381	$48	$0	$9,632	$0	$116	$0	$5,124	$173	$914	$327	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$5,977	$3,704	$371	$0	$0	$0	$0	$232	$0
		52710	Workers Compensation Premium	$55,474	$0	$1,041	$113,158	$47,885	$0	$0	$18,054	$679	$12,000	$0	$45,789
		52720	Workers Compensation Employer's Fee	$1,262	$0	$42	$1,245	$655	$31	$11	$456	$9	$133	$35	$706
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$2,146,017**	**$19,323**	**$65,631**	**$2,228,582**	**$1,172,622**	**$53,214**	**$4,282**	**$641,252**	**$21,708**	**$201,353**	**$72,950**	**$1,424,069**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$300,477	$0	$25,000	$0	$0	$18,763	$0	$220,184	$20,898	$28,203	$6,928	$0
		53212	Speech Therapists - Contracted	$475,160	$0	$0	$930,253	$267,464	$0	$8,000	$459,274	$93,548	$144,877	$1,799	$501,836
		53213	Occupational Therapists - Contracted	$118,418	$0	$0	$0	$65,503	$0	$4,465	$275,081	$43,851	$57,558	$0	$328,279
		53214	Therapists - Contracted	$76,794	$0	$0	$0	$0	$0	$0	$514,567	$9,484	$20,183	$0	$56,141
		53215	Psychologists/Counselors - Contracted	$56,624	$0	$34,743	$0	$167,739	$0	$1,890	$0	$21,736	$22,849	$0	$0
		53216	Audiologists - Contracted	$98,651	$0	$0	$0	$8,463	$0	$0	$23,907	$10,428	$0	$0	$87,487
		53217	Interpreters - Contracted	$0	$0	$0	$96,065	$2,097	$0	$0	$0	$0	$0	$0	$53,783
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,104	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$5,802	$0	$0	$12,262	$1,373	$684	$0	$2,692	$75	$310	$3,588	$1,353
		53414	Other Services	$0	$0	$0	$90,804	$0	$18,586	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$170,311	$0	$0	$444	$0	$0	$0	$141,861	$0	$0	$75	$1,922
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$1,302,236**	**$0**	**$59,743**	**$1,129,829**	**$512,639**	**$38,033**	**$14,354**	**$1,637,565**	**$200,020**	**$286,083**	**$12,389**	**$1,030,801**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$5,838	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$6,425	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$12,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$405	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$18,640	$0	$0	$1,179	$16,469	$0	$41	$0	$0	$0	$373	$11,662
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$293,306	$8,932	$5,281	$979	$0	$0	$0	$32,087	$0	$33,688	$113	$7,558
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$311,946**	**$9,337**	**$5,281**	**$2,158**	**$16,469**	**$0**	**$41**	**$32,087**	**$225**	**$33,688**	**$485**	**$19,220**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$7,138	$0	$0	$0	$0
		56118	General Supplies and Materials	$42,172	$3,723	$0	$45,560	$1,286	$0	$0	$46,473	$0	$6,162	$610	$16,060
			56000 SUBTOTAL SUPPLIES	**$42,172**	**$3,723**	**$0**	**$45,560**	**$1,286**	**$0**	**$0**	**$53,611**	**$0**	**$6,162**	**$610**	**$16,060**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,756	$8,728	$0	$20,977	$0	$0	$0	$0	$287	$0	$1,413	$0
			57000 SUBTOTAL PROPERTY	**$6,756**	**$8,728**	**$0**	**$20,977**	**$0**	**$0**	**$0**	**$0**	**$287**	**$0**	**$1,413**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$9,052,494**	**$114,115**	**$278,679**	**$9,864,668**	**$5,254,963**	**$233,420**	**$32,413**	**$4,015,258**	**$276,813**	**$1,037,006**	**$305,160**	**$6,536,782**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$882,308	$45,780	$18,566	$2,575,629	$1,012,881	$0	$0	$228,034	$0	$203,820	$134,000	$1,440,620

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51200	Overtime Expense	$34	$0	$0	$1	$36	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,258	$0	$10,650	$32,325	$47,488	$0	$0	$1,800	$7,500	$13,096	$0	$55,828
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$895,600**	**$45,780**	**$29,216**	**$2,607,956**	**$1,060,405**	**$0**	**$0**	**$229,834**	**$7,500**	**$216,916**	**$134,000**	**$1,496,448**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$118,296	$6,363	$4,061	$357,983	$146,675	$0	$0	$31,947	$1,043	$29,616	$18,626	$202,891
		52112	ERA - Retiree Health	$17,022	$916	$584	$51,508	$21,208	$0	$0	$4,597	$150	$4,262	$2,680	$29,604
		52210	FICA Payments	$48,777	$2,595	$1,535	$147,750	$61,209	$0	$0	$13,371	$435	$12,677	$8,141	$82,752
		52220	Medicare Payments	$11,407	$607	$359	$34,555	$14,315	$0	$0	$3,126	$102	$2,976	$1,904	$19,371
		52311	Health and Medical Premiums	$114,074	$5,552	$9,580	$325,482	$108,167	$0	$0	$28,255	$0	$18,592	$3,239	$275,874
		52312	Life	$1,530	$19	$59	$4,568	$576	$0	$0	$395	$0	$367	$113	$2,907
		52313	Dental	$6,269	$298	$451	$21,123	$7,476	$0	$0	$1,799	$0	$863	$188	$15,391
		52314	Vision	$1,282	$43	$91	$3,480	$1,228	$0	$0	$370	$0	$342	$43	$3,025
		52315	Disability	$3,400	$35	$0	$2,424	$0	$0	$0	$610	$0	$576	$149	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,425	$884	$0	$0	$0	$0	$0	$240	$804
		52710	Workers Compensation Premium	$10,468	$0	$0	$45,923	$15,995	$0	$0	$4,072	$52	$3,900	$0	$17,064
		52720	Workers Compensation Employer's Fee	$214	$0	$9	$768	$160	$0	$0	$61	$0	$67	$18	$469
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$332,739**	**$16,439**	**$16,730**	**$997,990**	**$377,893**	**$0**	**$0**	**$88,602**	**$1,781**	**$74,236**	**$35,340**	**$650,152**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,597	$0	$0	$22,817	$368	$0	$0	$0	$0	$157	$2,934	$5,639
		53414	Other Services	$200	$0	$0	$245,443	$0	$0	$0	$0	$0	$0	$520	$0
		53711	Other Charges	$153,733	$17,258	$0	$3,504	$0	$311	$0	$0	$0	$0	$820	$159
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$160,529**	**$17,258**	**$0**	**$271,764**	**$368**	**$311**	**$0**	**$0**	**$0**	**$157**	**$4,274**	**$5,798**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$3,683	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$6,697	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$3,821	$0	$0	$0	$0	$31,515	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$14,201**	**$0**	**$0**	**$0**	**$0**	**$31,515**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$9,333	$0	$0	$3,711	$1,683	$0	$0	$0	$0	$0	$0	$7,046
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,635	$0	$324	$1,814	$390,288	$10,165	$0	$0	$3,574	$19,150	$1,005	$33,313
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,968**	**$0**	**$324**	**$5,525**	**$391,970**	**$10,165**	**$0**	**$0**	**$3,574**	**$19,150**	**$1,005**	**$40,360**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$1,400	$900	$0	$0	$0	$0	$27,254	$0	$0
		56114	Library And Audio-Visual	$189,340	$0	$0	$297,259	$76,320	$0	$452	$44,452	$0	$11,467	$0	$51,550
		56118	General Supplies and Materials	$119,024	$0	$2,057	$41,460	$6,825	$7,149	$0	$0	$163	$0	$527	$124,228
		56000	**SUBTOTAL SUPPLIES**	**$308,364**	**$0**	**$2,057**	**$340,120**	**$84,045**	**$7,149**	**$452**	**$44,452**	**$163**	**$38,720**	**$527**	**$175,779**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$11,931	$0	$0	$14,330	$11,546	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$11,931**	**$0**	**$0**	**$14,330**	**$11,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,722,132**	**$79,476**	**$48,327**	**$4,251,886**	**$1,926,228**	**$17,625**	**$452**	**$362,888**	**$44,533**	**$349,180**	**$175,146**	**$2,368,537**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$685,755	$89,934	$68,947	$235,930	$229,693	$0	$127,829	$459,982	$160,408	$123,125	$113,597	$447,364
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,744	$0	$7,113	$894	$12,611	$0	$0	$12,100	$2,000	$0	$500	$4,680
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$693,499**	**$89,934**	**$76,060**	**$236,824**	**$242,304**	**$0**	**$127,829**	**$472,082**	**$162,408**	**$123,125**	**$114,097**	**$452,044**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$95,317	$12,501	$10,572	$32,116	$33,680	$0	$17,768	$65,723	$22,540	$17,114	$17,730	$61,028
		52112	ERA - Retiree Health	$13,715	$1,799	$1,521	$4,621	$4,846	$0	$2,557	$9,457	$3,243	$2,462	$2,050	$8,874
		52210	FICA Payments	$40,315	$4,871	$4,319	$11,171	$13,696	$0	$7,333	$28,026	$9,423	$7,457	$6,807	$23,428
		52220	Medicare Payments	$9,502	$1,139	$1,010	$3,350	$3,373	$0	$1,715	$6,576	$2,204	$1,744	$1,592	$6,090
		52311	Health and Medical Premiums	$52,679	$17,484	$0	$9,804	$12,091	$0	$10,584	$47,339	$15,107	$7,504	$5,212	$42,692
		52312	Life	$943	$49	$0	$169	$92	$0	$57	$358	$62	$76	$134	$395
		52313	Dental	$2,829	$995	$0	$657	$1,053	$0	$587	$3,144	$373	$504	$204	$2,470
		52314	Vision	$592	$173	$0	$144	$196	$0	$102	$565	$76	$102	$24	$529
		52315	Disability	$2,743	$218	$0	$139	$0	$0	$184	$1,264	$332	$0	$130	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$221	$161	$0	$0	$0	$0	$0	$677	$322
		52710	Workers Compensation Premium	$17,144	$0	$347	$4,181	$4,208	$0	$1,400	$11,486	$1,606	$2,300	$0	$6,047
		52720	Workers Compensation Employer's Fee	$76	$0	$0	$58	$30	$0	$18	$99	$23	$12	$21	$67
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$235,856**	**$39,244**	**$17,770**	**$66,631**	**$73,427**	**$0**	**$42,303**	**$174,036**	**$54,989**	**$39,276**	**$34,582**	**$151,941**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$9,503	$2,924	$1,440	$5,694	$3,195	$0	$325	$33,938	$5,557	$1,266	$0	$27,388
		53411	Auditing	$24,986	$18,543	$13,665	$47,171	$67,074	$17,598	$8,321	$48,914	$14,204	$36,166	$12,863	$55,541
		53412	Bond/Board Elections	$0	$775	$0	$0	$67,185	$0	$0	$27,175	$2,978	$4,331	$0	$0
		53413	Legal	$45,162	$8,494	$62,517	$49,202	$265,431	$4,866	$1,746	$118,803	$6,125	$0	$9,480	$35,411
		53414	Other Services	$48,692	$0	$0	$1,024	$12,775	$0	$0	$11,056	$10,318	$0	$0	$70
		53711	Other Charges	$15,168	$1,020	$6,913	$12,703	$27,293	$2,948	$2,378	$17,846	$1,047	$3,911	$724	$12,529
		53712	County Tax Collection Costs	$5,350	$80	$311	$3,762	$18,591	$0	$44	$15,722	$141	$291	$0	$3,429
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$148,862**	**$31,836**	**$84,847**	**$119,555**	**$461,544**	**$25,412**	**$12,814**	**$273,455**	**$40,369**	**$45,965**	**$23,067**	**$134,368**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,228	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,479
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$6,028	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,521	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$225**	**$0**	**$0**	**$6,028**	**$1,228**	**$0**	**$0**	**$0**	**$0**	**$3,521**	**$0**	**$4,479**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$5,982	$1,179	$0	$1,971	$2,571	$0	$3,905	$1,748	$248	$1,723	$0
		55811	Board Travel	$5,636	$0	$162	$2,551	$3,826	$0	$586	$1,571	$2,698	$654	$0	$0
		55812	Board Training	$1,955	$0	$1,439	$6,407	$6,183	$1,950	$525	$20,885	$973	$1,245	$5,000	$1,657
		55813	Employee Travel - Non-Teachers	$12,064	$0	$1,106	$3,637	$2,799	$0	$2,158	$8,196	$0	$857	$201	$4,805
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$60	$0	$0	$0	$0	$0	$629	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,472	$0	$0	$2,216	$30,422	$5,895	$8,644	$11,090	$5,976	$6,694	$0	$22,951
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,186**	**$5,982**	**$3,887**	**$14,811**	**$45,202**	**$10,417**	**$12,542**	**$45,646**	**$11,395**	**$9,698**	**$6,924**	**$29,413**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$3,450	$80	$30	$8,432	$2,394	$0	$0	$13,445	$1,561	$0	$0	$4,235
		56118	General Supplies and Materials	$34,346	$0	$396	$3,993	$1,684	$0	$2,330	$16,791	$3,732	$0	$337	$9,590
		56000	**SUBTOTAL SUPPLIES**	**$37,796**	**$80**	**$426**	**$12,425**	**$4,078**	**$0**	**$2,330**	**$30,236**	**$5,293**	**$0**	**$337**	**$13,825**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$79	$0	$0	$1,549	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$79**	**$0**	**$0**	**$1,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,139,502**	**$167,076**	**$182,990**	**$457,823**	**$827,783**	**$35,829**	**$197,818**	**$995,454**	**$274,455**	**$221,585**	**$179,007**	**$786,069**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$3,137,655	$37,500	$141,113	$4,478,543	$4,754,861	$173,842	$70,000	$1,018,193	$216,217	$483,598	$125,400	$2,814,071
		51200	Overtime Expense	$0	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$94,447	$0	$7,348	$0	$224,833	$4,400	$0	$0	$0	$17,332	$0	$51,247
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,232,102**	**$37,500**	**$148,461**	**$4,478,543**	**$4,982,894**	**$178,242**	**$70,000**	**$1,018,193**	**$216,217**	**$500,930**	**$125,400**	**$2,865,318**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$446,700	$5,212	$20,636	$622,405	$690,501	$24,581	$9,730	$140,958	$30,015	$69,629	$17,430	$377,428
		52112	ERA - Retiree Health	$64,274	$750	$2,969	$89,556	$99,558	$3,537	$1,400	$20,282	$4,319	$10,019	$2,508	$54,808
		52210	FICA Payments	$186,898	$2,127	$8,729	$259,480	$291,133	$10,648	$3,839	$59,823	$12,130	$29,416	$7,746	$156,592
		52220	Medicare Payments	$43,709	$497	$2,042	$60,685	$68,088	$2,490	$898	$13,991	$2,837	$6,880	$1,812	$37,456
		52311	Health and Medical Premiums	$299,595	$4,504	$10,040	$444,606	$458,094	$6,761	$10,619	$90,510	$33,243	$36,568	$0	$349,875
		52312	Life	$4,868	$12	$117	$5,758	$3,633	$167	$28	$722	$139	$374	$113	$3,108
		52313	Dental	$17,362	$249	$553	$28,798	$38,800	$392	$587	$5,552	$1,944	$2,242	$570	$19,786
		52314	Vision	$3,051	$43	$96	$4,519	$7,616	$143	$102	$1,048	$353	$404	$120	$3,395
		52315	Disability	$14,839	$0	$0	$4,930	$0	$60	$0	$3,321	$501	$1,242	$70	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52500	Unemployment Compensation	$0	$0	$0	$4,167	$5,241	$382	$0	$0	$0	$0	$851	$1,340
		52710	Workers Compensation Premium	$890	$0	$2,082	$78,867	$70,803	$0	$400	$16,861	$2,470	$9,600	$0	$32,222
		52720	Workers Compensation Employer's Fee	$405	$0	$18	$933	$1,131	$27	$9	$108	$49	$60	$18	$670
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,082,591**	**$13,398**	**$47,282**	**$1,604,703**	**$1,734,597**	**$49,188**	**$27,611**	**$353,175**	**$87,998**	**$166,434**	**$31,238**	**$1,036,680**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$18,300	$0	$1,335	$1,859	$465	$2,804	$80	$0	$1,700	$609	$1,550	$6,787
		53414	Other Services	$0	$0	$0	$32,846	$0	$0	$0	$0	$0	$0	$6,139	$0
		53711	Other Charges	$3,423	$0	$0	$3,970	$0	$4,291	$0	$0	$0	$0	$2,203	$697
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,723**	**$0**	**$1,335**	**$38,675**	**$465**	**$7,095**	**$80**	**$0**	**$1,700**	**$609**	**$9,892**	**$7,485**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$6,692	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$10,690	$0	$264	$5,274	$473	$53	$34	$0	$0	$0	$59	$4,567
		55915	Other Contract Services	$9,521	$0	$21,136	$800	$0	$0	$0	$0	$0	$0	$0	$19,110
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$20,211**	**$0**	**$21,400**	**$6,074**	**$473**	**$53**	**$34**	**$0**	**$0**	**$0**	**$59**	**$23,677**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$149	$428	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,953	$0	$0	$85,395	$80,634	$4,283	$0	$34,453	$3,000	$0	$313	$50,943
		56000	**SUBTOTAL SUPPLIES**	**$6,953**	**$0**	**$0**	**$85,395**	**$80,783**	**$4,710**	**$0**	**$34,453**	**$3,000**	**$0**	**$313**	**$50,943**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$12,608	$8,679	$0	$0	$0	$706	$0	$2,823	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$12,608**	**$8,679**	**$0**	**$0**	**$0**	**$706**	**$0**	**$2,823**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$4,363,579**	**$50,898**	**$218,478**	**$6,225,997**	**$6,807,890**	**$245,982**	**$97,725**	**$1,405,820**	**$309,622**	**$667,972**	**$169,725**	**$3,984,102**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$872,491	$0	$73,933	$1,698,026	$1,421,158	$0	$46,819	$298,621	$51,985	$127,799	$80,764	$881,872
		51200	Overtime Expense	$0	$0	$0	$271	$15,194	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,088	$0	$700	$612	$149,605	$0	$0	$1,854	$0	$11,079	$0	$32,205
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$878,580**	**$0**	**$74,633**	**$1,698,909**	**$1,585,957**	**$0**	**$46,819**	**$300,475**	**$51,985**	**$138,878**	**$80,764**	**$914,077**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$112,284	$0	$10,374	$231,835	$219,248	$0	$6,508	$41,734	$7,226	$17,595	$11,226	$124,520
		52112	ERA - Retiree Health	$16,156	$0	$1,493	$33,407	$31,698	$0	$936	$6,005	$1,040	$2,778	$1,615	$17,948
		52210	FICA Payments	$48,413	$0	$4,406	$96,739	$91,687	$0	$2,590	$16,975	$2,877	$7,778	$4,588	$52,693
		52220	Medicare Payments	$11,323	$0	$1,030	$22,663	$21,442	$0	$606	$3,970	$673	$1,819	$1,073	$12,384
		52311	Health and Medical Premiums	$74,898	$0	$0	$180,932	$144,035	$0	$7,925	$45,487	$7,925	$18,956	$9,450	$82,828
		52312	Life	$1,604	$0	$56	$2,383	$866	$0	$28	$395	$28	$180	$56	$1,031
		52313	Dental	$4,895	$0	$0	$11,171	$8,737	$0	$373	$2,610	$373	$1,621	$587	$4,072
		52314	Vision	$965	$0	$0	$2,032	$1,950	$0	$76	$651	$76	$186	$102	$763
		52315	Disability	$4,336	$0	$0	$2,260	$0	$0	$0	$671	$180	$277	$165	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,579	$1,204	$0	$0	$0	$0	$0	$144	$536
		52710	Workers Compensation Premium	$5,205	$0	$1,735	$29,910	$21,300	$0	$200	$5,766	$574	$2,600	$0	$11,042
		52720	Workers Compensation Employer's Fee	$141	$0	$9	$397	$281	$0	$9	$61	$9	$29	$9	$172
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$280,221**	**$0**	**$19,103**	**$615,307**	**$542,450**	**$0**	**$19,251**	**$124,326**	**$20,981**	**$53,818**	**$29,016**	**$307,989**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,534	$0	$2,252	$30,482	$22,364	$0	$650	$4,283	$717	$1,781	$4,278	$26,738
		53414	Other Services	$0	$0	$0	$4,776	$121,194	$114,038	$0	$0	$0	$52,903	$0	$3,298
		53711	Other Charges	$10,141	$300	$0	$11,281	$4,300	$455	$0	$4,151	$0	$14,658	$2,087	$4,324
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,675**	**$300**	**$2,252**	**$46,540**	**$147,858**	**$114,493**	**$650**	**$8,434**	**$717**	**$69,341**	**$6,365**	**$34,360**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$11,318	$25,508	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$991	$0	$27,801	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$130,478	$0	$4,081	$0	$4,369
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$991**	**$0**	**$39,119**	**$25,508**	**$0**	**$0**	**$130,478**	**$0**	**$4,081**	**$0**	**$4,369**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$81	$17,907	$3,102	$0	$0	$0	$0	$0	$15,486
		55813	Employee Travel - Non-Teachers	$25,012	$0	$0	$7,478	$1,772	$0	$856	$0	$0	$0	$0	$1,825
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,548	$36,743	$1,447	$22,674	$28,817	$0	$918	$0	$0	$0	$0	$17,337
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$29,561**	**$36,743**	**$1,447**	**$30,233**	**$48,496**	**$3,102**	**$1,774**	**$0**	**$0**	**$0**	**$0**	**$34,647**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$15,927	$1,724	$10,377	$10,753	$7,000	$40,733	$0	$16,884	$22,601	$250
		56118	General Supplies and Materials	$9,866	$215	$3,541	$33,634	$48,485	$24	$691	$25,123	$79	$906	$343	$53,883
		56000	**SUBTOTAL SUPPLIES**	**$9,866**	**$215**	**$19,469**	**$35,358**	**$58,862**	**$10,777**	**$7,691**	**$65,856**	**$79**	**$17,789**	**$22,944**	**$54,133**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$16,410	$7,062	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$9,857	$17,737	$0	$316	$0	$0	$0	$4,796	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$26,267**	**$24,799**	**$0**	**$316**	**$0**	**$0**	**$0**	**$4,796**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,211,902**	**$38,249**	**$116,903**	**$2,491,733**	**$2,433,929**	**$128,372**	**$76,501**	**$629,570**	**$73,761**	**$283,908**	**$143,885**	**$1,349,575**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,676,327	$102,109	$124,397	$4,363,011	$3,575,696	$0	$78,433	$1,378,723	$246,726	$496,016	$0	$2,221,763
		51200	Overtime Expense	$28,782	$0	$9,519	$21,239	$25,794	$0	$0	$0	$0	$0	$0	$1,112
		51300	Additional Compensation	$202,424	$0	$16,699	$0	$275,345	$0	$0	$25,130	$10,889	$9,486	$0	$54,673
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,907,533**	**$102,109**	**$150,615**	**$4,384,250**	**$3,876,835**	**$0**	**$78,433**	**$1,403,853**	**$257,616**	**$505,503**	**$0**	**$2,277,548**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$394,496	$13,124	$20,935	$602,573	$526,653	$0	$10,807	$191,689	$34,508	$68,384	$0	$311,237
		52112	ERA - Retiree Health	$56,763	$1,888	$3,012	$86,703	$76,763	$0	$1,555	$27,581	$4,966	$9,839	$0	$44,852
		52210	FICA Payments	$170,133	$5,887	$8,408	$251,537	$230,043	$0	$4,289	$79,994	$13,849	$29,198	$0	$125,939
		52220	Medicare Payments	$39,789	$1,377	$1,966	$58,827	$53,807	$0	$1,003	$18,708	$3,239	$6,829	$0	$29,788
		52311	Health and Medical Premiums	$317,941	$11,503	$27,002	$582,197	$322,030	$0	$12,805	$232,111	$51,688	$67,220	$0	$366,190
		52312	Life	$6,198	$99	$392	$9,982	$4,566	$0	$85	$3,148	$280	$1,119	$0	$4,564
		52313	Dental	$25,684	$988	$1,670	$32,493	$30,402	$0	$783	$16,447	$2,406	$4,265	$0	$18,491
		52314	Vision	$4,821	$204	$338	$4,916	$6,476	$0	$147	$3,069	$418	$810	$0	$3,518
		52315	Disability	$9,893	$146	$0	$3,828	$0	$0	$109	$4,703	$724	$1,129	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4,120	$6,637	$0	$0	$0	$0	$0	$0	$1,072
		52710	Workers Compensation Premium	$28,782	$0	$706	$78,048	$54,245	$0	$161	$58,259	$2,719	$9,600	$0	$25,447
		52720	Workers Compensation Employer's Fee	$1,212	$0	$62	$1,726	$1,488	$0	$28	$549	$110	$202	$0	$812
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,055,712**	**$35,294**	**$64,491**	**$1,716,950**	**$1,313,109**	**$0**	**$31,771**	**$636,259**	**$114,906**	**$198,595**	**$0**	**$931,910**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$107	$0	$0	$0	$215	$2,432	$540	$465	$0	$5,630
		53711	Other Charges	$83	$0	$0	$7,225	$0	$20,248	$0	$27,565	$0	$190	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$83**	**$0**	**$107**	**$7,225**	**$0**	**$20,248**	**$215**	**$29,996**	**$540**	**$655**	**$0**	**$5,630**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$20,131	$76,571	$344	$0	$12,549	$0	$1,063	$113	$0	$8,784
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$25,720	$100,492	$0	$12,487	$15,235	$0	$1,681	$4,662	$10,303	$0
		54313	Maintenance & Repair - Vehicles	$0	$1,262	$9,055	$12,848	$18,884	$0	$7,992	$0	$1,272	$7,756	$0	$0
		54411	Electricity	$1,136,485	$42,549	$88,297	$2,204,579	$2,374,535	$24,187	$32,448	$782,150	$63,622	$317,051	$16,847	$884,177
		54412	Natural Gas (Buildings)	$224,267	$13,924	$19,332	$212,123	$523,896	$1,049	$0	$136,692	$15,677	$53,141	$1,058	$118,703
		54413	Propane/Butane (Buildings)	$59,134	$0	$0	$3,580	$172,938	$0	$11,553	$52,573	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$576,941	$4,466	$7,644	$518,151	$781,288	$9,136	$7,797	$371,890	$32,783	$93,860	$3,562	$426,432
		54416	Communication Services	$153,110	$13,444	$16,839	$528,802	$1,995,165	$28,261	$6,282	$444,227	$39,577	$134,400	$12,145	$56,717
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$22,530	$80,410	$0	$0	$0	$0	$60,579	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$8,128	$0	$0	$0	$0	$681	$2,696	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,149,937**	**$75,646**	**$187,018**	**$3,665,274**	**$5,889,580**	**$155,792**	**$93,856**	**$1,787,533**	**$156,357**	**$613,679**	**$104,495**	**$1,494,812**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$1,941,091	$95,139	$105,296	$2,041,293	$2,425,278	$33,899	$56,167	$694,264	$116,411	$324,854	$19,065	$1,226,610
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$11,150	$0	$0	$161	$308	$0	$0	$0	$3,122
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0
		55915	Other Contract Services	$1,240,587	$10,766	$9,580	$6,926	$1,578,313	$23,003	$1,461	$110,294	$0	$31,392	$18,005	$24,713
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,181,678**	**$105,905**	**$114,876**	**$2,059,370**	**$4,003,591**	**$56,902**	**$57,789**	**$804,866**	**$156,411**	**$356,246**	**$37,070**	**$1,254,445**
		56000	**SUPPLIES**												
		56113	Software	$6,650	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$161	$31,566	$25,086	$345,956	$250,340	$864	$18,322	$492,921	$31,246	$38,301	$3,720	$232,205
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$3,486	$2,515	$0	$35,402	$0	$0	$0	$0	$2,525	$197	$0
		56212	Diesel Fuel	$0	$3,107	$0	$25,700	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$5,392	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$833	$0	$0	$0	$0	$2,208	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$13,250	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,811**	**$38,159**	**$27,602**	**$391,131**	**$286,393**	**$864**	**$18,322**	**$492,921**	**$33,454**	**$40,826**	**$3,917**	**$232,205**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$5,834	$0	$0	$45,362	$0	$11,275	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$356	$5,834	$0	$29,359	$136,571	$203	$11,753	$4,510	$340	$0	$10,000	$196
		57000	**SUBTOTAL PROPERTY**	**$356**	**$11,667**	**$0**	**$29,359**	**$181,933**	**$203**	**$23,028**	**$4,510**	**$340**	**$0**	**$10,000**	**$196**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$9,302,109**	**$368,780**	**$544,707**	**$12,253,559**	**$15,551,441**	**$234,009**	**$303,415**	**$5,159,939**	**$719,623**	**$1,715,504**	**$155,482**	**$6,196,746**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$5,464	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$57,620	$0	$0	$0	$965	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$63,084**	**$0**	**$0**	**$0**	**$965**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$7,887	$0	$0	$0	$14	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,251	$0	$0	$0	$2	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,905	$0	$0	$0	$60	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$913	$0	$0	$0	$14	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$2	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,957**	**$0**	**$0**	**$0**	**$93**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$7,493	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$7,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,224
		55200	Property/Liability Insurance	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,224**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,134	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$9,762**	**$0**	**$77,041**	**$0**	**$0**	**$0**	**$1,058**	**$0**	**$0**	**$48,224**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$20,943	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$25,774	$0	$3,775	$54,912	$30,977	$0	$1,418	$22,452	$11,589	$8,464	$0	$40,602
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$25,774**	**$0**	**$3,775**	**$54,912**	**$76,920**	**$0**	**$1,418**	**$22,452**	**$11,589**	**$8,464**	**$0**	**$40,602**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$25,774**	**$0**	**$3,775**	**$54,912**	**$76,920**	**$0**	**$1,418**	**$22,452**	**$11,589**	**$8,464**	**$0**	**$40,602**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$26,817,491**	**$818,594**	**$1,403,621**	**$35,600,580**	**$32,956,196**	**$895,237**	**$709,741**	**$12,591,380**	**$1,711,454**	**$4,283,618**	**$1,128,405**	**$21,310,637**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$20,870	$10,580	$7,541	$33,189	$0	$12,499	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,680	$0	$19,342	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,870**	**$16,260**	**$7,541**	**$52,531**	**$0**	**$12,499**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,901	$2,260	$0	$2,689	$0	$1,686	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$417	$325	$0	$943	$0	$243	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,124	$1,008	$468	$3,231	$0	$425	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$263	$236	$109	$756	$0	$99	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,529	$0	$0	$0	$0	$13,316	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$56	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52313	Dental	$0	$212	$0	$0	$0	$0	$733	$0	$0	$0	$0	$0
		52314	Vision	$0	$49	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$133	$443	$0	$100	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$9,532**	**$3,895**	**$717**	**$8,061**	**$0**	**$16,802**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$678	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$678**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$2,588	$0	$0	$0	$0	$0	$0	$0	$0	$432	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,588**	**$0**	**$0**	**$0**	**$0**	**$53**	**$0**	**$0**	**$0**	**$432**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$535	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,086	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$535**	**$0**	**$0**	**$0**	**$1,086**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$32,990**	**$20,155**	**$8,258**	**$60,592**	**$0**	**$30,566**	**$0**	**$0**	**$0**	**$1,518**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,260	$0	$0	$37,467	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,260**	**$0**	**$0**	**$37,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$453	$0	$0	$3,804	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$65	$0	$0	$547	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$202	$0	$0	$2,051	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$47	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$660	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,142**	**$0**	**$0**	**$7,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,550	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,550**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$2,962	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$4,402**	**$0**	**$0**	**$48,696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,550**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$4,402**	**$32,990**	**$20,155**	**$56,954**	**$60,592**	**$0**	**$30,566**	**$0**	**$0**	**$0**	**$6,068**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$125,436	$0	$0	$0	$24,710	$0	$0	$47,195	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$125,436**	**$0**	**$0**	**$0**	**$24,710**	**$0**	**$0**	**$47,195**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$125,436**	**$0**	**$0**	**$0**	**$24,710**	**$0**	**$0**	**$47,195**	**$0**
11000			**TOTAL OPERATIONAL**	**$78,137,653**	**$2,449,404**	**$3,501,275**	**$100,646,934**	**$85,444,358**	**$1,754,341**	**$1,896,075**	**$29,080,843**	**$4,328,246**	**$9,665,246**	**$1,892,886**	**$67,061,363**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$161,556	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,070	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$169,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$23,596	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,395	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$10,985	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,569	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,827	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$427	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,571	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$48,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$441	$0	$0	$4,145	$0	$0	$49,687	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$30,898	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$1,712	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$2,362	$0	$0	$0	$0
		54415	Water/Sewage	$0	$2,079	$0	$0	$62,922	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$2,520**	**$0**	**$0**	**$97,965**	**$0**	**$375**	**$53,760**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$40,000	$0	$500	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$945	$0	$0	$16,282	$0	$0	$3,188	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$945**	**$0**	**$0**	**$56,282**	**$0**	**$500**	**$3,188**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$573	$0	$0	$74,189	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$573	$0	$0	$74,189	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$12,666	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$16,066	$0	$0	$2,514	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$12,666	$0	$0	$16,066	$0	$0	$2,514	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$16,704	$0	$0	$462,996	$0	$875	$59,462	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$16,704	$0	$0	$462,996	$0	$875	$59,462	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$16,704	$0	$0	$462,996	$0	$875	$59,462	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,529,782	$64,810	$60,002	$71,907	$2,107,201	$0	$0	$532,924	$0	$306,043	$0	$34,496
		51200	Overtime Expense	$0	$0	$0	$0	$82,087	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,290	$0	$2,312	$0	$172,111	$0	$6,500	$28,037	$3,765	$11,697	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,543,073	$64,810	$62,314	$71,907	$2,361,398	$0	$6,500	$560,961	$3,765	$317,740	$0	$34,496
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$202,800	$9,078	$8,662	$9,222	$314,944	$0	$904	$74,687	$523	$41,578	$0	$4,795
		52112	ERA - Retiree Health	$29,180	$1,306	$1,247	$1,327	$45,776	$0	$130	$10,775	$75	$5,940	$0	$690
		52210	FICA Payments	$88,742	$3,668	$3,361	$4,162	$142,988	$0	$367	$33,132	$233	$18,075	$0	$1,754
		52220	Medicare Payments	$20,754	$858	$786	$973	$33,441	$0	$86	$7,748	$55	$4,227	$0	$410
		52311	Health and Medical Premiums	$241,742	$18,426	$31,162	$6,903	$101,546	$0	$0	$63,351	$0	$67,145	$0	$7,925
		52312	Life	$4,203	$78	$189	$79	$3,247	$0	$0	$2,155	$0	$928	$0	$56
		52313	Dental	$16,127	$895	$1,206	$362	$13,234	$0	$0	$5,388	$0	$4,482	$0	$373
		52314	Vision	$3,201	$110	$313	$49	$3,652	$0	$0	$1,177	$0	$810	$0	$0
		52315	Disability	$2,229	$130	$0	$0	$0	$0	$0	$1,486	$0	$663	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$67	$4,535	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$22,000	$0	$1,735	$1,264	$31,026	$0	$0	$0	$177	$5,000	$0	$414
		52720	Workers Compensation Employer's Fee	$822	$0	$30	$13	$803	$0	$0	$369	$0	$144	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$631,800	$34,568	$48,690	$24,421	$695,193	$0	$1,486	$200,269	$1,064	$148,993	$0	$16,427
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$1,228	$3,094	$1,507	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$9,519	$0	$0	$0	$72,615	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,228	$12,613	$1,507	$0	$0	$72,615	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,898	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$24,664	$0	$0	$0	$0	$23,460	$0	$0
		54313	Maintenance & Repair - Vehicles	$977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$22,080	$8,328	$798	$0	$263,349	$0	$0	$0	$0	$31,124	$0	$0
		54411	Electricity	$15,613	$0	$0	$0	$33,396	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$1,190	$0	$0	$0	$10,634	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$5,120	$0	$0	$0	$9,766	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$564	$0	$0	$0	$658	$0	$0	$0	$0	$1,768	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54620	Rental - Equipment and Vehicles	$0	$0	$54,772	$583,390	$20,810	$0	$27,386	$0	$19,806	$0	$0	$114,524
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$45,544**	**$8,328**	**$55,570**	**$583,390**	**$365,175**	**$0**	**$27,386**	**$0**	**$19,806**	**$56,752**	**$0**	**$114,524**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$21,012	$0	$8,416	$7,344	$87,153	$0	$0	$2,231	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$307,862	$4,144,395	$167,159	$0	$148,536	$0	$245,362	$0	$0	$1,481,209
		55200	Property/Liability Insurance	$108,456	$0	$7,590	$102,605	$191,428	$0	$6,055	$80,588	$7,400	$35,413	$0	$43,712
		55813	Employee Travel - Non-Teachers	$115	$0	$0	$313	$2,362	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$7,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0
		55915	Other Contract Services	$11,415	$11,244	$0	$0	$42,493	$0	$0	$19,405	$0	$55,071	$0	$0
		55916	Bus Inspections	$8,248	$203	$1,601	$7,018	$13,270	$0	$533	$1,845	$325	$0	$0	$5,013
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$156,247**	**$11,447**	**$325,469**	**$4,261,674**	**$504,665**	**$0**	**$155,124**	**$104,069**	**$253,126**	**$90,484**	**$0**	**$1,529,934**
		56000	**SUPPLIES**												
		56113	Software	$200	$0	$0	$0	$56,416	$0	$158	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,779	$0	$12,896	$3,560	$40,201	$0	$0	$141,501	$164	$6,578	$0	$0
		56211	Gasoline	$1,551	$0	$0	$0	$4,097	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$233,129	$5,804	$1,502	$0	$183,533	$0	$0	$32,875	$0	$21,702	$0	$0
		56214	Lubricants/Anti-Freeze	$8,683	$0	$0	$0	$13,456	$0	$0	$0	$0	$1,266	$0	$0
		56215	Tires/Tubes	$34,767	$0	$0	$0	$28,741	$0	$0	$0	$0	$407	$0	$0
		56216	Maintenance Supplies/Parts	$124,456	$416	$0	$0	$570,866	$0	$0	$0	$0	$2,801	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$407,564**	**$6,221**	**$14,399**	**$3,560**	**$897,311**	**$0**	**$158**	**$174,377**	**$164**	**$32,754**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$35,901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124,317
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$10,500	$0	$0	$0	$13,841	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$696	$71,137	$0	$0	$18,884	$0	$3,652	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$46,401**	**$0**	**$0**	**$696**	**$84,978**	**$0**	**$0**	**$18,884**	**$0**	**$3,652**	**$0**	**$124,317**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$8,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$8,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$2,838,944**	**$125,374**	**$507,669**	**$4,958,262**	**$4,910,227**	**$0**	**$190,654**	**$1,131,174**	**$277,924**	**$650,374**	**$0**	**$1,819,698**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,838,944**	**$125,374**	**$507,669**	**$4,958,262**	**$4,910,227**	**$0**	**$190,654**	**$1,131,174**	**$277,924**	**$650,374**	**$0**	**$1,819,698**
13000			**TOTAL PUPIL TRANSPORTATION**	**$2,838,944**	**$125,374**	**$507,669**	**$4,958,262**	**$4,910,227**	**$0**	**$190,654**	**$1,131,174**	**$277,924**	**$650,374**	**$0**	**$1,819,698**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$657,860	$2,479	$11,710	$623,443	$632,068	$0	$3,132	$99,212	$17,484	$48,480	$0	$58,281
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$17,878	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$66,536	$11,010	$11,711	$140,058	$15,470	$17,431	$1,536	$71,466	$15,033	$36,411	$6,600	$199,132
		56113	Software	$0	$0	$0	$0	$0	$0	$1,605	$0	$128	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$724,396**	**$13,488**	**$23,421**	**$763,501**	**$647,538**	**$17,431**	**$6,273**	**$188,556**	**$32,644**	**$84,891**	**$6,600**	**$257,413**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$724,396**	**$13,488**	**$23,421**	**$763,501**	**$647,538**	**$17,431**	**$6,273**	**$188,556**	**$32,644**	**$84,891**	**$6,600**	**$257,413**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$724,396**	**$13,488**	**$23,421**	**$763,501**	**$647,538**	**$17,431**	**$6,273**	**$188,556**	**$32,644**	**$84,891**	**$6,600**	**$257,413**
10000			**TOTAL GENERAL FUNDS**	**$81,700,993**	**$2,604,971**	**$4,032,366**	**$106,368,697**	**$91,465,119**	**$1,771,772**	**$2,093,876**	**$30,460,035**	**$4,638,815**	**$10,400,511**	**$1,899,486**	**$69,138,474**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$163,510	$27,258	$50,134	$2,222,673	$776,808	$0	$8,838	$494,194	$82,734	$184,054	$0	$1,101,090
		51200	Overtime Expense	$0	$0	$0	$69,163	$3,715	$0	$0	$3,597	$0	$0	$0	$759
		51300	Additional Compensation	$0	$0	$7,535	$0	$106,887	$0	$0	$57,179	$3,773	$5,819	$0	$128,944
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$163,510	$27,258	$57,669	$2,291,835	$887,410	$0	$8,838	$554,970	$86,507	$189,873	$0	$1,230,793
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$21,988	$3,780	$7,755	$310,744	$119,053	$0	$1,137	$74,016	$11,676	$26,253	$0	$137,319
		52112	ERA - Retiree Health	$3,164	$544	$1,116	$44,708	$17,138	$0	$164	$10,650	$1,680	$3,777	$0	$19,784
		52210	FICA Payments	$9,191	$1,079	$3,172	$132,928	$52,873	$0	$330	$31,761	$5,017	$9,933	$0	$51,889
		52220	Medicare Payments	$2,149	$252	$742	$31,086	$12,365	$0	$77	$7,428	$1,173	$2,323	$0	$15,555
		52311	Health and Medical Premiums	$19,046	$26,631	$17,892	$324,094	$69,931	$0	$9,970	$119,541	$10,981	$53,940	$0	$346,511
		52312	Life	$259	$57	$174	$9,211	$1,572	$0	$28	$1,868	$116	$565	$0	$3,081
		52313	Dental	$931	$1,466	$881	$17,197	$6,278	$0	$467	$10,868	$1,440	$3,376	$0	$17,009
		52314	Vision	$193	$254	$167	$3,883	$1,365	$0	$94	$1,791	$320	$591	$0	$3,190
		52315	Disability	$746	$0	$0	$2,417	$0	$0	$21	$1,603	$59	$447	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,143	$2,831	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,700	$0	$289	$40,585	$15,256	$0	$150	$0	$844	$0	$0	$15,222
		52720	Workers Compensation Employer's Fee	$31	$0	$35	$1,549	$418	$0	$21	$443	$48	$93	$0	$646
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$60,398	$34,085	$32,222	$920,546	$299,080	$0	$12,459	$259,970	$33,354	$101,297	$0	$610,205
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$20	$0	$0	$857	$930	$0	$0	$1,798	$332	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$269	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$81,037	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$11,652	$0	$0	$200	$14,818	$200	$9,008	$0	$5,441
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$20	$0	$0	$93,546	$930	$0	$200	$16,884	$532	$9,008	$0	$5,441
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$34,305	$4,909	$0	$750	$20,030	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$7,900	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$19,787	$6,209	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$16,500	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$10,945	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$89,438	$11,117	$0	$750	$20,030	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$972	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$805	$0	$0	$18,047	$7,676	$0	$0	$0	$0	$0	$0	$2,979
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,833,054	$0	$0	$0	$5,030,643	$0	$0	$16,114	$5,013	$254,207	$49,304	$200
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,833,859	$0	$0	$18,047	$5,039,290	$0	$0	$16,114	$5,013	$254,207	$49,304	$3,179
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$1,886,991	$53,750	$62,683	$3,461,629	$585,873	$22,553	$43,598	$975,764	$146,599	$426,859	$0	$1,717,131
		56117	Non-Food	$149,337	$6,769	$3,026	$467,507	$2,267	$0	$3,321	$8,109	$7,309	$33,806	$0	$123,336
		56118	General Supplies and Materials	$7,601	$701	$0	$120,802	$51,331	$0	$1,853	$5,575	$6,110	$661	$0	$50,052
		56000	SUBTOTAL SUPPLIES	$2,043,929	$61,220	$65,710	$4,049,938	$639,471	$22,553	$48,772	$989,448	$160,019	$461,327	$0	$1,890,520
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$114,255	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$23,550	$0	$0	$0	$0	$0	$0	$17,547	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$48,080	$0	$0	$85,383	$3,109	$0	$3,280	$19,684	$39,893	$7,729	$0	$961
		57000	SUBTOTAL PROPERTY	$71,630	$0	$0	$199,638	$3,109	$0	$3,280	$37,231	$39,893	$7,729	$0	$961

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$4,173,347**	**$122,563**	**$155,601**	**$7,662,988**	**$6,880,408**	**$22,553**	**$74,299**	**$1,894,648**	**$325,318**	**$1,023,442**	**$49,304**	**$3,741,099**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$4,173,347**	**$122,563**	**$155,601**	**$7,662,988**	**$6,880,408**	**$22,553**	**$74,299**	**$1,894,648**	**$325,318**	**$1,023,442**	**$49,304**	**$3,741,099**
21000			**TOTAL FOOD SERVICES**	**$4,173,347**	**$122,563**	**$155,601**	**$7,662,988**	**$6,880,408**	**$22,553**	**$74,299**	**$1,894,648**	**$325,318**	**$1,023,442**	**$49,304**	**$3,741,099**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,519	$0	$0	$0	$30,575	$0	$0	$3,170	$0	$15,235	$0	$11,408
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,608**	**$0**	**$0**	**$0**	**$30,575**	**$0**	**$0**	**$3,170**	**$0**	**$15,235**	**$0**	**$11,408**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,072	$0	$0	$0	$3,368	$0	$0	$166	$0	$1,849	$0	$1,586
		52112	ERA - Retiree Health	$154	$0	$0	$0	$485	$0	$0	$24	$0	$266	$0	$228
		52210	FICA Payments	$1,991	$0	$0	$0	$1,813	$0	$0	$197	$0	$885	$0	$676
		52220	Medicare Payments	$466	$0	$0	$0	$424	$0	$0	$46	$0	$220	$0	$158
		52311	Health and Medical Premiums	$1,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$87
		52720	Workers Compensation Employer's Fee	$51	$0	$0	$0	$19	$0	$0	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,837**	**$0**	**$0**	**$0**	**$6,130**	**$0**	**$0**	**$437**	**$0**	**$3,220**	**$0**	**$2,735**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$21,458	$0	$20	$4,000	$0	$0	$100	$4,414	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,458**	**$0**	**$20**	**$4,000**	**$0**	**$0**	**$100**	**$4,414**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$5,090	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$5,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$4,835
		55813	Employee Travel - Non-Teachers	$3,517	$0	$0	$0	$262	$0	$102	$0	$0	$211	$0	$0
		55817	Student Travel	$142,120	$0	$0	$40,025	$107,021	$0	$7,817	$46,406	$825	$0	$0	$201,147
		55819	Employee Travel - Teachers	$1,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$121,589	$7,081	$15,538	$0	$232,017	$0	$4,603	$13,136	$4,933	$35,624	$0	$10,512
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$269,211**	**$7,081**	**$15,538**	**$40,025**	**$339,299**	**$0**	**$12,582**	**$59,542**	**$5,758**	**$35,835**	**$0**	**$216,494**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$11,110	$1,136	$3,849	$10,834	$50,296	$0	$1,876	$13,738	$12,981	$377	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,110**	**$1,136**	**$3,849**	**$10,834**	**$50,296**	**$0**	**$1,876**	**$13,738**	**$12,981**	**$377**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$259	$0	$0	$0	$11,260	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$11,363	$0	$0	$0	$122,172	$0	$0	$3,880	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$11,622**	**$0**	**$0**	**$0**	**$133,432**	**$0**	**$0**	**$3,880**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$325,844**	**$8,217**	**$19,407**	**$59,949**	**$559,732**	**$0**	**$14,558**	**$85,181**	**$18,738**	**$54,667**	**$0**	**$230,637**
22000			**TOTAL ATHLETICS**	**$325,844**	**$8,217**	**$19,407**	**$59,949**	**$559,732**	**$0**	**$14,558**	**$85,181**	**$18,738**	**$54,667**	**$0**	**$230,637**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$202,915	$0	$0	$0	$181,811	$0	$0	$0	$0	$0	$0	$74,918
		51200	Overtime Expense	$15,963	$0	$0	$0	$100,392	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$260,832	$0	$0	$70,968	$0	$0	$0	$9,422
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$218,878**	**$0**	**$0**	**$0**	**$543,036**	**$0**	**$0**	**$70,968**	**$0**	**$0**	**$0**	**$84,341**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,693	$0	$0	$0	$74,956	$0	$0	$9,603	$0	$0	$0	$9,890
		52112	ERA - Retiree Health	$1,970	$0	$0	$0	$10,831	$0	$0	$1,382	$0	$0	$0	$1,423
		52210	FICA Payments	$12,809	$0	$0	$0	$34,253	$0	$0	$4,400	$0	$0	$0	$4,393
		52220	Medicare Payments	$2,996	$0	$0	$0	$7,990	$0	$0	$1,029	$0	$0	$0	$1,104
		52311	Health and Medical Premiums	$25,555	$0	$0	$0	$2,315	$0	$0	$0	$0	$0	$0	$16,944
		52312	Life	$218	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$282
		52313	Dental	$1,116	$0	$0	$0	$2,130	$0	$0	$0	$0	$0	$0	$897
		52314	Vision	$197	$0	$0	$0	$573	$0	$0	$0	$0	$0	$0	$224
		52315	Disability	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,697	$0	$0	$0	$0	$0	$0	$1,060
		52720	Workers Compensation Employer's Fee	$79	$0	$0	$0	$118	$0	$0	$24	$0	$0	$0	$53
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$58,639**	**$0**	**$0**	**$0**	**$137,401**	**$0**	**$0**	**$16,437**	**$0**	**$0**	**$0**	**$36,283**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$775	$0	$0	$3,857	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$61,058	$0	$0	$58,926	$0	$0	$0	$32,739	$0	$0	$12	$58,213
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$61,833**	**$0**	**$0**	**$62,783**	**$0**	**$0**	**$0**	**$32,739**	**$0**	**$0**	**$12**	**$58,213**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$31,981	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,206	$0	$0	$306	$0	$0	$0	$107	$0	$0	$0	$0
		55817	Student Travel	$62,317	$0	$0	$64,522	$0	$0	$0	$0	$0	$0	$0	$9,007
		55819	Employee Travel - Teachers	$0	$0	$0	$4,436	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$1,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$178	$0	$0	$18,322	$18,000	$0	$0	$8,075	$0	$0	$0	$100,748
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$65,069**	**$0**	**$0**	**$87,586**	**$49,981**	**$0**	**$0**	**$8,182**	**$0**	**$0**	**$0**	**$109,755**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$37,217	$93,000	$0	$393,901	$0	$2,199	$0	$32,976	$0	$0	$80	$1,070,294
		56000	**SUBTOTAL SUPPLIES**	**$37,217**	**$93,000**	**$0**	**$393,901**	**$0**	**$2,199**	**$0**	**$32,976**	**$0**	**$0**	**$80**	**$1,070,294**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$215,238	$0	$0	$8,694	$169,032	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,040	$0	$0	$21,355	$0	$0	$0	$2,399	$0	$0	$0	$1,489
		57000	**SUBTOTAL PROPERTY**	**$216,278**	**$0**	**$0**	**$30,049**	**$169,032**	**$0**	**$0**	**$2,399**	**$0**	**$0**	**$0**	**$1,489**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$657,915**	**$93,000**	**$0**	**$574,319**	**$899,450**	**$2,199**	**$0**	**$163,702**	**$0**	**$0**	**$92**	**$1,360,374**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$657,915**	**$93,000**	**$0**	**$574,319**	**$899,450**	**$2,199**	**$0**	**$163,702**	**$0**	**$0**	**$92**	**$1,360,374**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$828,575	$37,809	$57,798	$3,147,807	$3,366,983	$0	$6,500	$782,352	$129,925	$591,851	$29,160	$876,203
		51200	Overtime Expense	$88	$0	$0	$0	$929	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$134,864	$2,000	$0	$17,983	$323,504	$0	$0	$83,012	$0	$60,275	$0	$44,094
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$963,527**	**$39,809**	**$57,798**	**$3,165,791**	**$3,691,416**	**$0**	**$6,500**	**$865,364**	**$129,925**	**$652,126**	**$29,160**	**$920,296**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$130,625	$5,534	$8,034	$439,317	$504,212	$0	$903	$114,467	$18,060	$90,646	$4,079	$127,837
		52112	ERA - Retiree Health	$18,795	$796	$1,156	$63,212	$72,481	$0	$130	$16,490	$2,599	$13,042	$587	$18,395
		52210	FICA Payments	$53,051	$2,342	$3,119	$183,768	$215,274	$0	$403	$49,759	$7,077	$38,524	$1,779	$51,731
		52220	Medicare Payments	$12,407	$548	$729	$42,979	$50,340	$0	$94	$11,637	$1,655	$9,010	$416	$12,108
		52311	Health and Medical Premiums	$130,495	$4,986	$10,653	$253,401	$355,331	$0	$0	$132,177	$16,067	$57,961	$941	$149,236
		52312	Life	$1,420	$34	$118	$3,535	$2,406	$0	$15	$1,542	$153	$827	$42	$2,020
		52313	Dental	$7,874	$361	$587	$17,885	$21,202	$0	$0	$9,351	$1,121	$2,896	$33	$7,469
		52314	Vision	$1,474	$50	$0	$2,759	$4,443	$0	$0	$1,879	$358	$699	$15	$1,617
		52315	Disability	$3,943	$49	$0	$1,839	$0	$0	$0	$2,362	$287	$1,136	$27	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$210	$0	$0	$2,944	$3,398	$0	$0	$0	$0	$0	$587	$3,929
		52710	Workers Compensation Premium	$13,399	$0	$0	$55,754	$49,976	$0	$0	$0	$1,190	$0	$0	$9,807
		52720	Workers Compensation Employer's Fee	$192	$0	$18	$572	$662	$0	$5	$360	$50	$135	$6	$325
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$373,885**	**$14,710**	**$24,413**	**$1,067,965**	**$1,279,726**	**$0**	**$1,550**	**$340,023**	**$48,617**	**$214,874**	**$8,511**	**$384,474**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$21,907	$0	$0	$189,553	$310,806	$0	$0	$25,612	$198	$88	$0	$26,352
		53414	Other Services	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$748	$0	$0	$0	$2,101	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,907**	**$0**	**$0**	**$191,301**	**$310,806**	**$0**	**$0**	**$27,713**	**$198**	**$88**	**$0**	**$26,352**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$7,156	$0	$0	$0	$8,850	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,761	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$7,156**	**$0**	**$0**	**$0**	**$8,850**	**$0**	**$0**	**$0**	**$0**	**$3,761**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$81	$0	$0	$0	$0	$0	$0	$904	$0	$0	$0	$0
		55817	Student Travel	$19,533	$0	$0	$195,724	$43,520	$0	$0	$1,241	$0	$0	$0	$3,050
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$8,427	$0	$0	$0	$0	$0	$0	$1,186	$0	$0	$0	$0
		55915	Other Contract Services	$89,840	$0	$0	$498	$1,928	$0	$0	$50,504	$0	$0	$0	$1,160
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$117,881**	**$0**	**$0**	**$196,222**	**$45,447**	**$0**	**$0**	**$53,835**	**$0**	**$0**	**$0**	**$4,210**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$92,221	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$750,914	$162,273	$0	$3,083	$0	$590	$2,806	$0	$0
		56118	General Supplies and Materials	$433,063	$0	$21,062	$733,145	$367,562	$0	$1,182	$464,363	$1,181	$1,031	$3,088	$102,840
		56000	**SUBTOTAL SUPPLIES**	**$433,063**	**$0**	**$21,062**	**$1,484,059**	**$622,056**	**$0**	**$4,265**	**$464,363**	**$1,771**	**$3,837**	**$3,088**	**$102,840**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,586
		57332	Supply Assets ($5,000 or less)	$10,780	$0	$0	$453,188	$907,732	$0	$0	$0	$0	$0	$0	$384,763
		57000	**SUBTOTAL PROPERTY**	**$10,780**	**$0**	**$0**	**$453,188**	**$907,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,350**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$1,928,198**	**$54,519**	**$103,273**	**$6,558,525**	**$6,866,033**	**$0**	**$12,315**	**$1,751,298**	**$180,511**	**$874,686**	**$40,759**	**$1,854,522**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$298,967	$0	$0	$545,281	$0	$44,881	$0	$46,405	$0	$63,315	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$11,018	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$309,985**	**$0**	**$0**	**$545,281**	**$0**	**$44,881**	**$0**	**$46,518**	**$0**	**$63,315**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$43,042	$0	$0	$75,794	$0	$5,164	$0	$6,466	$0	$8,801	$0	$0
		52112	ERA - Retiree Health	$6,193	$0	$0	$10,905	$0	$743	$0	$930	$0	$1,266	$0	$0
		52210	FICA Payments	$17,945	$0	$0	$30,607	$0	$2,138	$0	$2,660	$0	$3,460	$0	$0
		52220	Medicare Payments	$4,197	$0	$0	$7,158	$0	$500	$0	$622	$0	$809	$0	$0
		52311	Health and Medical Premiums	$32,722	$0	$0	$83,160	$0	$3,758	$0	$6,494	$0	$14,726	$0	$0
		52312	Life	$443	$0	$0	$839	$0	$30	$0	$63	$0	$86	$0	$0
		52313	Dental	$2,267	$0	$0	$4,206	$0	$198	$0	$372	$0	$781	$0	$0
		52314	Vision	$378	$0	$0	$383	$0	$40	$0	$72	$0	$141	$0	$0
		52315	Disability	$1,663	$0	$0	$483	$0	$60	$0	$167	$0	$97	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$84	$0	$0	$507	$0	$84	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$3,280	$0	$0	$9,602	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$54	$0	$0	$136	$0	$5	$0	$10	$0	$13	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$112,266**	**$0**	**$0**	**$223,782**	**$0**	**$12,722**	**$0**	**$17,857**	**$0**	**$30,179**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$95	$0	$0	$6,266	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$7,550	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$50,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$50,626**	**$0**	**$0**	**$13,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,062	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55813	Employee Travel - Non-Teachers	$1,179	$0	$0	$11,303	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$765	$0	$0	$0	$200	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,179**	**$0**	**$0**	**$12,068**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$200	$0	$0	$2,392	$0	$0	$0	$925	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$200**	**$0**	**$0**	**$2,392**	**$0**	**$0**	**$0**	**$925**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$474,256**	**$0**	**$0**	**$798,401**	**$0**	**$57,603**	**$0**	**$65,499**	**$0**	**$93,494**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$249,028	$87,668	$0	$0	$660	$0	$21,000	$0	$0
		51200	Overtime Expense	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$249,032**	**$87,668**	**$0**	**$0**	**$660**	**$0**	**$21,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$34,604	$12,186	$0	$0	$92	$0	$2,919	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,979	$1,753	$0	$0	$13	$0	$420	$0	$0
		52210	FICA Payments	$0	$0	$0	$13,409	$4,880	$0	$0	$41	$0	$1,102	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3,136	$1,141	$0	$0	$10	$0	$258	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$54,185	$11,472	$0	$0	$0	$0	$5,733	$0	$0
		52312	Life	$0	$0	$0	$502	$31	$0	$0	$0	$0	$28	$0	$0
		52313	Dental	$0	$0	$0	$2,797	$635	$0	$0	$0	$0	$293	$0	$0
		52314	Vision	$0	$0	$0	$498	$110	$0	$0	$0	$0	$51	$0	$0
		52315	Disability	$0	$0	$0	$135	$0	$0	$0	$0	$0	$73	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$231	$51	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$4,384	$1,322	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$82	$12	$0	$0	$0	$0	$4	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$118,942**	**$33,593**	**$0**	**$0**	**$155**	**$0**	**$10,882**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$155	$12	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$155**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$33,141	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$33,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$568	$1,428	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$568**	**$1,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$15,369	$23,112	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$15,369**	**$23,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,380	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$417,208**	**$149,192**	**$0**	**$0**	**$815**	**$0**	**$31,882**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$105,538	$0	$15,239	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,988**	**$0**	**$15,239**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$14,733	$0	$2,118	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,120	$0	$305	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$6,189	$0	$916	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,447	$0	$214	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$10,503	$0	$625	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$101	$0	$8	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$502	$0	$56	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$105	$0	$11	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$16	$0	$1	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,102**	**$0**	**$4,256**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$692	$0	$0	$0	$0
		53411	Auditing	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,395	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$38,043	$0	$0	$152,024	$191,229	$0	$0	$49,406	$0	$19,993	$0	$44,176
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$40,043**	**$0**	**$0**	**$152,024**	**$191,229**	**$0**	**$0**	**$51,493**	**$0**	**$19,993**	**$0**	**$44,176**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,196	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,196**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$40,043**	**$0**	**$0**	**$152,024**	**$191,229**	**$0**	**$0**	**$196,779**	**$0**	**$39,488**	**$0**	**$44,176**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$222,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,062
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,518	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,585
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$224,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,647**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$31,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,430
		52112	ERA - Retiree Health	$4,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,213
		52210	FICA Payments	$13,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,443
		52220	Medicare Payments	$3,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$805
		52311	Health and Medical Premiums	$16,221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,340
		52312	Life	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64
		52313	Dental	$914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299
		52314	Vision	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52315	Disability	$1,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,505
		52720	Workers Compensation Employer's Fee	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$70,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,340**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53330	Professional Development	$3,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,415
		53711	Other Charges	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,415**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$11,693	$0	$0	$0	$0	$0	$0	$309	$0	$0	$0	$0
		55915	Other Contract Services	$1,042	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$309**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$15,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,258
		56000	**SUBTOTAL SUPPLIES**	**$15,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,258**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$5,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$332,410**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$309**	**$0**	**$0**	**$0**	**$131,661**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$191,950	$31,055	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$191,950**	**$31,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$26,668	$4,363	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,837	$628	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$11,370	$1,744	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,659	$408	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$10,403	$4,589	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$371	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$489	$255	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$215	$55	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$179	$40	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$3,380	$471	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$60	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$59,664**	**$12,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$251,614**	**$43,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$4,307	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$1,316	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$9,380	$0	$0	$0	$700	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$13,687	$0	$0	$0	$2,016	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,366	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,366	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$616	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$996	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$14,683	$0	$0	$0	$3,381	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$3,190	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,190	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$3,190	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$846,710	$0	$0	$1,637,120	$384,402	$57,603	$0	$266,784	$0	$164,864	$0	$175,837
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$2,774,908**	**$54,519**	**$103,273**	**$8,195,646**	**$7,250,435**	**$57,603**	**$12,315**	**$2,018,082**	**$180,511**	**$1,039,549**	**$40,759**	**$2,030,358**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,277	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,717	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,994**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,945	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$722	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,466	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,101**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$662	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$662**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$30,570	$0	$0	$0	$0	$1,311	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$30,570**	**$0**	**$0**	**$0**	**$0**	**$3,311**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$21,850	$0	$0	$0	$0	$180	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$21,850**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$52,420**	**$0**	**$0**	**$0**	**$0**	**$26,247**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$8,350	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,161	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$468	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$914	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$11,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$9,517	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,317	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$189	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,637	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$751	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$751	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$12,905	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,449	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$1,449	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$1,449	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$25,679	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$78,099	$0	$0	$0	$0	$26,247	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$887,792	$7,501	$32,383	$759,499	$279,120	$47,036	$0	$320,548	$61,361	$141,076	$14,600	$56,749
		51200	Overtime Expense	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,841	$0	$0	$130,350	$173,725	$0	$0	$4,734	$0	$0	$0	$29,392
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$894,638	$7,501	$32,383	$889,849	$452,845	$47,036	$0	$325,282	$61,361	$141,076	$14,600	$86,141
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$99,262	$1,043	$4,501	$118,186	$57,200	$0	$0	$51,887	$8,529	$19,609	$1,976	$11,967
		52112	ERA - Retiree Health	$14,282	$150	$648	$17,005	$8,225	$0	$0	$7,466	$1,227	$2,822	$292	$1,722
		52210	FICA Payments	$40,775	$465	$1,760	$51,786	$26,935	$0	$0	$21,323	$3,217	$8,360	$1,089	$5,179
		52220	Medicare Payments	$9,536	$109	$411	$12,111	$6,299	$0	$0	$4,987	$752	$1,956	$255	$1,211
		52311	Health and Medical Premiums	$148,594	$0	$8,339	$96,620	$16,797	$0	$0	$71,021	$20,193	$15,205	$1,120	$0
		52312	Life	$1,821	$14	$113	$1,860	$208	$0	$0	$758	$69	$451	$21	$52
		52313	Dental	$9,019	$114	$602	$7,225	$1,282	$0	$0	$5,187	$1,366	$1,021	$65	$570
		52314	Vision	$1,807	$0	$53	$1,112	$269	$0	$0	$895	$250	$215	$15	$98
		52315	Disability	$2,968	$0	$0	$451	$0	$0	$0	$1,409	$154	$260	$33	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$450	$0	$0	$828	$302	$0	$0	$0	$0	$0	$296	$250
		52710	Workers Compensation Premium	$800	$0	$0	$15,678	$6,412	$0	$0	$0	$0	$0	$0	$1,149
		52720	Workers Compensation Employer's Fee	$279	$0	$18	$354	$91	$0	$0	$176	$22	$73	$3	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$329,593	$1,899	$16,445	$323,217	$124,021	$0	$0	$165,109	$35,779	$49,973	$5,164	$22,206
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$16,519	$0	$0	$5,198	$7,123	$0	$0	$343	$0	$1,444	$0	$0
		53414	Other Services	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,861	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$16,519	$0	$0	$8,541	$7,123	$0	$0	$343	$0	$1,444	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$31,406	$0	$0	$72,393	$22,900	$0	$0	$15,334	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$51	$0	$0	$3,502	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$174	$0	$0	$268	$92	$0	$0	$2,240	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$8,206	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$39,837	$0	$0	$76,322	$22,992	$0	$0	$17,574	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$45,995	$0	$0	$2,429	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$44,672	$0	$0	$1,110	$14,243	$0	$0	$0	$0	$3,258	$0	$0
		56118	General Supplies and Materials	$27,559	$2,433	$13,990	$21,874	$175,758	$0	$0	$16,047	$0	$11,657	$0	$0
		56000	SUBTOTAL SUPPLIES	$118,226	$2,433	$13,990	$25,414	$190,001	$0	$0	$16,047	$0	$14,915	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$17,005	$7,819	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$5,178	$25,032	$0	$5,709	$506,338	$0	$0	$0	$0	$6,135	$0	$0
		57000	SUBTOTAL PROPERTY	$5,178	$25,032	$0	$22,714	$514,157	$0	$0	$0	$0	$6,135	$0	$0
24106	1000		SUBTOTAL INSTRUCTION	$1,403,991	$36,865	$62,818	$1,346,057	$1,311,138	$47,036	$0	$524,354	$97,140	$213,542	$19,764	$108,347
24106	2000		SUPPORT SERVICES												
24106	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$385,176	$27,887	$7,310	$392,672	$743,809	$0	$0	$154,571	$0	$52,992	$0	$451,336
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$24,102	$0	$0	$59,858	$626	$0	$0	$0	$0	$0	$0	$40,448

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$409,278	$27,887	$7,310	$452,529	$744,435	$0	$0	$154,571	$0	$52,992	$0	$491,784
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$38,829	$3,876	$1,016	$62,064	$103,601	$0	$0	$21,485	$0	$7,366	$0	$68,208
		52112	ERA - Retiree Health	$5,587	$558	$146	$8,931	$14,889	$0	$0	$3,091	$0	$1,060	$0	$9,854
		52210	FICA Payments	$16,186	$1,555	$366	$25,797	$44,098	$0	$0	$9,253	$0	$2,886	$0	$27,639
		52220	Medicare Payments	$3,785	$368	$86	$6,034	$10,313	$0	$0	$2,164	$0	$675	$0	$6,464
		52311	Health and Medical Premiums	$46,691	$3,988	$3,315	$39,107	$44,532	$0	$0	$7,710	$0	$8,468	$0	$58,129
		52312	Life	$641	$14	$23	$463	$573	$0	$0	$165	$0	$102	$0	$514
		52313	Dental	$2,667	$187	$155	$2,865	$5,202	$0	$0	$1,664	$0	$469	$0	$2,482
		52314	Vision	$511	$38	$31	$299	$1,200	$0	$0	$300	$0	$155	$0	$530
		52315	Disability	$1,382	$96	$0	$480	$0	$0	$0	$279	$0	$102	$0	$0
		52500	Unemployment Compensation	$275	$0	$0	$415	$864	$0	$0	$0	$0	$0	$0	$349
		52710	Workers Compensation Premium	$7,800	$0	$0	$7,863	$10,639	$0	$0	$0	$0	$0	$0	$7,170
		52720	Workers Compensation Employer's Fee	$82	$0	$5	$75	$156	$0	$0	$30	$0	$17	$0	$85
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$124,436	$10,680	$5,142	$154,392	$236,069	$0	$0	$46,143	$0	$21,297	$0	$181,422
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$154,659	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$169,084	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$7,221	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$170,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$1,980	$0	$0	$14,893	$12,718	$0	$0	$0	$0	$496	$0	$0
		53414	Other Services	$0	$0	$0	$455	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,782	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$500,324	$0	$0	$18,130	$12,718	$0	$15,221	$0	$0	$496	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$767	$0	$0	$519	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$767	$0	$0	$519	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$6,664	$0	$0	$203	$9,163	$0	$222	$376	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$16,867	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,644	$0	$0	$0	$9,380	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$11,308	$0	$0	$203	$18,543	$0	$222	$376	$16,867	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$35,130	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,726	$0	$0	$105,764	$213,750	$0	$4,033	$1,560	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$4,726	$0	$0	$140,894	$213,750	$0	$4,033	$1,560	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$347,729	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$4,258	$447,672	$0	$2,763	$0	$0	$515	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$4,258	$795,401	$0	$2,763	$0	$0	$515	$0	$0
24106	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$1,050,071	$38,567	$12,452	$771,173	$2,020,918	$0	$22,756	$202,650	$16,867	$75,301	$0	$673,206
24106	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$3,739	$470,084	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,739	$470,284	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$520	$65,393	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$75	$9,409	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$214	$28,042	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52220	Medicare Payments	$0	$0	$50	$6,558	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$21,315	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$520	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,756	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$8,285	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$858**	**$142,511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$13,896	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$704	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$14,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$56,203	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$56,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$10,474	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$59,119	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$34,645	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$93,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,742	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$4,597**	**$794,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,771	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,771**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,111	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$735	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,265	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$530	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,962	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,860**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$43,215	$0	$0	$55,229	$64,409	$0	$0	$9,451	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$43,215**	**$0**	**$0**	**$55,229**	**$64,409**	**$0**	**$0**	**$9,451**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$43,215**	**$0**	**$0**	**$55,229**	**$64,409**	**$0**	**$0**	**$9,451**	**$0**	**$49,631**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$416,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137,932
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,079
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$423,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,011**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$57,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,157
		52112	ERA - Retiree Health	$8,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,901
		52210	FICA Payments	$24,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,489
		52220	Medicare Payments	$5,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,986
		52311	Health and Medical Premiums	$34,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,403
		52312	Life	$646	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97
		52313	Dental	$2,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$585
		52314	Vision	$422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52315	Disability	$2,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,671
		52720	Workers Compensation Employer's Fee	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$144,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,414**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$4,330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$698,429
		55914	Contracts - Interagency	$11,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$698,429**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$584,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$888,854**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54416	Communication Services	$0	$0	$0	$27,373	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$27,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$27,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,677,608**	**$38,567**	**$17,049**	**$1,648,366**	**$2,085,327**	**$0**	**$22,756**	**$212,101**	**$16,867**	**$124,932**	**$0**	**$1,562,060**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$9,331	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$9,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$3,081,599**	**$75,433**	**$79,868**	**$2,994,422**	**$3,405,796**	**$47,036**	**$22,756**	**$736,455**	**$114,007**	**$338,474**	**$19,764**	**$1,670,407**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$8,000	$0	$0	$0	$0	$0	$0	$0	$2,824	$3,854	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,824**	**$3,854**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$4,571	$0	$0	$0	$5,059	$2,992	$252	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,571**	**$0**	**$0**	**$0**	**$5,059**	**$2,992**	**$252**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$8,000**	**$0**	**$0**	**$4,571**	**$0**	**$0**	**$0**	**$5,059**	**$5,816**	**$4,106**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$495	$1,743	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$495**	**$1,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,797	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$495**	**$4,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,684	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$125**	**$2,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$620**	**$7,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$8,000**	**$0**	**$0**	**$5,191**	**$7,224**	**$0**	**$0**	**$5,059**	**$5,816**	**$4,106**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$16,663	$8,112	$3,331	$0	$47,144	$0	$0	$15,115	$3,810	$10,779	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$17,213**	**$8,112**	**$3,331**	**$0**	**$47,144**	**$0**	**$0**	**$15,115**	**$3,810**	**$10,779**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,183	$1,128	$463	$0	$6,553	$0	$0	$2,000	$530	$1,498	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52112	ERA - Retiree Health	$314	$162	$66	$0	$943	$0	$0	$0	$76	$216	$0	$0
		52210	FICA Payments	$756	$431	$183	$0	$2,743	$0	$0	$0	$236	$656	$0	$0
		52220	Medicare Payments	$177	$101	$43	$0	$642	$0	$0	$0	$55	$153	$0	$0
		52311	Health and Medical Premiums	$9,356	$1,667	$0	$0	$4,194	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$79	$10	$0	$0	$28	$0	$0	$0	$0	$28	$0	$0
		52313	Dental	$501	$78	$0	$0	$196	$0	$0	$0	$0	$218	$0	$0
		52314	Vision	$102	$18	$0	$0	$45	$0	$0	$0	$0	$44	$0	$0
		52315	Disability	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$708	$0	$0	$0	$41	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$12	$0	$0	$0	$7	$0	$0	$0	$0	$5	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,613**	**$3,594**	**$756**	**$0**	**$16,099**	**$0**	**$0**	**$2,000**	**$938**	**$2,817**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$280	$787	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$280**	**$787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$2,811	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,519	$35,140	$0	$1,409	$0	$697	$1,638	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,519**	**$35,140**	**$0**	**$1,409**	**$0**	**$697**	**$1,638**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$21,710	$0	$0	$0	$743	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$21,710**	**$0**	**$0**	**$0**	**$743**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$30,827**	**$11,706**	**$4,086**	**$8,610**	**$120,881**	**$0**	**$1,409**	**$17,115**	**$6,188**	**$15,234**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$621	$0	$0	$29,012	$21,453	$0	$0	$0	$0	$0	$0	$15,166
		51300	Additional Compensation	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$871**	**$0**	**$0**	**$29,012**	**$21,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,166**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$121	$0	$0	$4,033	$2,982	$0	$0	$0	$0	$0	$0	$2,108
		52112	ERA - Retiree Health	$17	$0	$0	$580	$429	$0	$0	$0	$0	$0	$0	$303
		52210	FICA Payments	$54	$0	$0	$1,635	$1,305	$0	$0	$0	$0	$0	$0	$803
		52220	Medicare Payments	$13	$0	$0	$382	$305	$0	$0	$0	$0	$0	$0	$188
		52311	Health and Medical Premiums	$0	$0	$0	$3,370	$0	$0	$0	$0	$0	$0	$0	$3,023
		52312	Life	$0	$0	$0	$56	$28	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$587	$636	$0	$0	$0	$0	$0	$0	$142
		52314	Vision	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$27	$40	$0	$0	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$511	$335	$0	$0	$0	$0	$0	$0	$182
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$7	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$205**	**$0**	**$0**	**$11,190**	**$6,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,825**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,822	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$979	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,822**	**$0**	**$0**	**$0**	**$979**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$300	$4,548	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$300**	**$4,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,431	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,077**	**$0**	**$0**	**$40,502**	**$39,831**	**$0**	**$0**	**$0**	**$979**	**$0**	**$0**	**$21,991**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$7,602	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,057	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,042	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$10,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,133	$4,295	$0	$0	$430	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,133**	**$4,295**	**$0**	**$0**	**$430**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,133**	**$4,295**	**$0**	**$0**	**$430**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,451
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,451**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,650
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$669
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,949
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$456
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,912
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,027**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,861
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,861**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,339**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,077**	**$0**	**$0**	**$52,491**	**$44,126**	**$0**	**$0**	**$430**	**$979**	**$0**	**$0**	**$70,330**
24109			**TOTAL PRESCHOOL IDEA-B**	**$31,903**	**$11,706**	**$4,086**	**$61,101**	**$165,007**	**$0**	**$1,409**	**$17,545**	**$7,167**	**$15,234**	**$0**	**$70,330**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$1,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56118	General Supplies and Materials	$8,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$10,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$20,182	$21,213	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$20,182**	**$21,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$20,407**	**$21,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$20,407	$22,148	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$10,668	$0	$0	$20,407	$22,148	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$26,753	$0	$0	$11,145	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,520	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$29,273	$0	$0	$11,145	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$4,069	$0	$0	$1,550	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$586	$0	$0	$223	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,815	$0	$0	$692	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$425	$0	$0	$162	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,468	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$46	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$20	$0	$0	$223	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$402	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$19	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$7,351	$0	$0	$4,513	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$36,624	$0	$0	$15,658	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$7,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$7,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$13,246	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$13,246	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,447	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$10,447	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$45,861	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$45,861	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$7,119	$0	$0	$0	$69,554	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,912	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,912	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,912	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$7,119	$0	$0	$0	$71,466	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$7,119	$0	$0	$0	$108,090	$0	$0	$15,658	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$3,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$3,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$56,924	$0	$0	$350,075	$195,889	$0	$0	$95,585	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$56,924	$0	$0	$350,075	$195,889	$0	$0	$95,585	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$60,556	$0	$0	$350,075	$195,889	$0	$0	$95,585	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$60,556	$0	$0	$350,075	$195,889	$0	$0	$95,585	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$60,556	$0	$0	$350,075	$195,889	$0	$0	$95,585	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$263	$238	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$37,687	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$72,196	$490,650	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$72,458	$528,574	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$10,056	$71,544	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,447	$10,294	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,205	$30,465	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$984	$7,122	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,279	$4	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$102	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$18,045	$119,530	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$54	$0	$0	$0	$4,650	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$250,276	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$54**	**$0**	**$0**	**$250,276**	**$4,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$3,025	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$75,853	$0	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$75,853**	**$0**	**$0**	**$0**	**$7,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$40,778	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$777	$0	$0	$0	$17,196	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$777**	**$0**	**$0**	**$0**	**$57,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$76,684**	**$0**	**$0**	**$340,779**	**$718,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$919**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$7,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$8,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$96,414	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,621	$0	$0	$7,991	$33,173	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,621**	**$0**	**$0**	**$104,405**	**$33,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$15,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$15,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$16,982**	**$0**	**$0**	**$104,405**	**$33,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$14,046	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$123,033	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$137,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$18,694	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,689	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,195	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,916	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$31,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,123	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$43,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$43,000**	**$1,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56113	Software	$2,000	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,831	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,000**	**$0**	**$0**	**$0**	**$11,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$2,000**	**$0**	**$0**	**$43,000**	**$181,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$146,354	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$10,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,380**	**$0**	**$0**	**$0**	**$146,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$10,380**	**$0**	**$0**	**$0**	**$146,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$37,557**	**$0**	**$0**	**$147,406**	**$361,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$118,240**	**$0**	**$0**	**$488,185**	**$1,079,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$11,357	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,357**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,590	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$709	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$166	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,694**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$40	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$40**	**$59**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$2,203**	**$40**	**$59**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,051**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,483
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,483
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,483
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,483
24120			TOTAL IDEA-B "RISK POOL"	$2,203	$40	$59	$0	$0	$0	$0	$0	$14,051	$0	$0	$1,483
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$24,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$6,750	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$24,228**	**$0**	**$0**	**$0**	**$6,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,381	$0	$0	$0	$938	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$487	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,482	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$347	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52311	Health and Medical Premiums	$3,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$17	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,587**	**$0**	**$0**	**$0**	**$1,557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$16,694	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$16,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$980	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,323	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,303**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$14,190	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$14,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$33,816**	**$0**	**$0**	**$0**	**$47,494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,056	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,056	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,056	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,056	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$33,816	$0	$0	$0	$48,549	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$20,267	$12,263	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$45,038	$10,200	$0	$0	$0	$0	$0	$0	$2,115
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$65,304	$22,463	$0	$0	$0	$0	$0	$0	$2,115
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$8,916	$1,476	$0	$0	$0	$0	$0	$0	$294
		52112	ERA - Retiree Health	$0	$0	$0	$1,283	$204	$0	$0	$0	$0	$0	$0	$42
		52210	FICA Payments	$0	$0	$0	$3,871	$1,394	$0	$0	$0	$0	$0	$0	$126
		52220	Medicare Payments	$0	$0	$0	$905	$326	$0	$0	$0	$0	$0	$0	$30
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52710	Workers Compensation Premium	$0	$0	$0	$1,149	$81	$0	$0	$0	$0	$0	$0	$687
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,254**	**$3,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,179**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,498	$0	$0	$0	$48,284	$0	$0	$7,512	$0	$7,193	$0	$4,249
		53711	Other Charges	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,498**	**$0**	**$0**	**$15,000**	**$48,284**	**$0**	**$0**	**$7,512**	**$0**	**$7,193**	**$0**	**$4,249**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,059	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$1,414	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$551	$0	$0	$0	$0	$0	$0	$22,745	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,216**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$144,361	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$189,938	$181,813	$0	$0	$0	$0	$24,593	$0	$17,500
		56118	General Supplies and Materials	$40,372	$0	$0	$337,417	$57,445	$0	$0	$1,630	$0	$0	$0	$73,983
		56000	**SUBTOTAL SUPPLIES**	**$40,372**	**$0**	**$0**	**$527,355**	**$383,619**	**$0**	**$0**	**$1,630**	**$0**	**$24,593**	**$0**	**$91,483**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$44,480**	**$0**	**$0**	**$623,913**	**$457,847**	**$0**	**$0**	**$33,357**	**$0**	**$31,786**	**$0**	**$99,028**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$618	$0	$0	$0	$5,415	$0	$0	$699	$0	$240	$0	$2,013
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$618**	**$0**	**$0**	**$0**	**$5,415**	**$0**	**$0**	**$1,016**	**$0**	**$240**	**$0**	**$2,013**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$618	$0	$0	$0	$5,415	$0	$0	$1,016	$0	$240	$0	$2,013
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,631
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,631
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,631
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$618	$0	$0	$0	$5,415	$0	$0	$1,016	$0	$240	$0	$3,644
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$45,098	$0	$0	$623,913	$463,262	$0	$0	$34,373	$0	$32,026	$0	$102,671
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$158,610	$0	$0	$337,458	$307,114	$0	$0	$149,604	$17,121	$47,572	$0	$210,120

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51300	Additional Compensation	$30,315	$0	$0	$270,047	$193,182	$0	$0	$0	$0	$9,500	$0	$4,587
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$188,925**	**$0**	**$0**	**$607,505**	**$500,296**	**$0**	**$0**	**$149,604**	**$17,121**	**$57,072**	**$0**	**$214,707**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$24,264	$0	$0	$84,449	$66,914	$0	$0	$20,795	$2,269	$7,933	$0	$29,857
		52112	ERA - Retiree Health	$3,491	$0	$0	$12,143	$9,569	$0	$0	$2,992	$322	$1,141	$0	$4,296
		52210	FICA Payments	$9,445	$0	$0	$35,343	$29,363	$0	$0	$8,492	$973	$3,087	$0	$12,023
		52220	Medicare Payments	$2,209	$0	$0	$8,266	$6,844	$0	$0	$1,986	$236	$722	$0	$2,812
		52311	Health and Medical Premiums	$30,496	$0	$0	$30,379	$28,866	$0	$0	$17,271	$0	$9,481	$0	$27,941
		52312	Life	$290	$0	$0	$343	$155	$0	$0	$169	$0	$56	$0	$282
		52313	Dental	$1,676	$0	$0	$1,725	$2,073	$0	$0	$1,095	$0	$587	$0	$1,385
		52314	Vision	$277	$0	$0	$224	$419	$0	$0	$269	$0	$102	$0	$299
		52315	Disability	$732	$0	$0	$0	$0	$0	$0	$379	$0	$166	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$558	$203	$0	$0	$0	$0	$0	$0	$747
		52710	Workers Compensation Premium	$2,477	$0	$0	$10,697	$4,801	$0	$0	$0	$0	$0	$0	$3,453
		52720	Workers Compensation Employer's Fee	$38	$0	$0	$98	$90	$0	$0	$25	$0	$9	$0	$46
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$75,436**	**$0**	**$0**	**$184,224**	**$149,297**	**$0**	**$0**	**$53,473**	**$3,800**	**$23,284**	**$0**	**$83,140**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$62,865	$5,034	$21,682	$64,950	$54,343	$5,679	$801	$30,987	$3,433	$17,943	$0	$19,643
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$62,865**	**$5,034**	**$21,682**	**$64,950**	**$54,343**	**$5,679**	**$801**	**$30,987**	**$3,433**	**$17,943**	**$0**	**$19,643**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$7,730	$0	$0	$2,183	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$45,456	$0	$0	$0	$0	$0	$0	$1,960
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$53,186**	**$0**	**$0**	**$2,334**	**$0**	**$0**	**$0**	**$1,960**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$1,029	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$82	$4,308	$2,545	$0	$0	$216	$0	$4,445	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$82**	**$4,308**	**$2,545**	**$0**	**$1,029**	**$216**	**$0**	**$4,445**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$327,225**	**$5,034**	**$21,764**	**$860,987**	**$759,666**	**$5,679**	**$1,830**	**$236,613**	**$24,354**	**$102,745**	**$0**	**$319,450**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$2,594	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,594**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,594**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$48,294	$113,638	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$48,294**	**$113,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$6,713	$15,796	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$966	$2,273	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,802	$6,528	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$655	$1,527	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,389	$11,855	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$44	$45	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$207	$701	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$44	$128	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$45	$81	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$851	$2,185	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$14	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,724**	**$41,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,908	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,908**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$65,018**	**$154,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,908**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,013	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$4,581	$0	$0	$17,502	$26,081	$0	$0	$6,214	$0	$0	$0	$9,081
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$4,581**	**$0**	**$0**	**$17,502**	**$26,081**	**$0**	**$0**	**$7,227**	**$0**	**$0**	**$0**	**$9,081**
			55000 OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$925	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$925**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$4,581**	**$0**	**$0**	**$17,502**	**$26,081**	**$0**	**$0**	**$8,152**	**$0**	**$0**	**$0**	**$9,081**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,620
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,620**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$781
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,585
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52710	Workers Compensation Premium	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,997**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,894	$0	$0	$0	$23,323
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,894**	**$0**	**$0**	**$0**	**$23,323**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,740
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$2,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,740**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,894**	**$0**	**$0**	**$0**	**$42,680**
24154	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,164
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,164**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,552

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$223
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$646
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,052
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,003**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,167**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$6,901**	**$0**	**$0**	**$82,520**	**$180,850**	**$0**	**$0**	**$13,640**	**$0**	**$0**	**$10,908**	**$66,929**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$334,126**	**$5,034**	**$21,764**	**$943,507**	**$940,516**	**$5,679**	**$1,830**	**$250,253**	**$24,354**	**$102,745**	**$10,908**	**$386,379**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$171,014	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,984	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,997**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$24,076	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$3,464	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$10,576	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2,473	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$13,993	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$562	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,008	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$424	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,081**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,457	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,457**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$2,001	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$2,063	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,249**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$61,347	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,347**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,132**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$746	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$746**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$746**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$2,721	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,721**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,721**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,467**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$303,599**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$142,915	$0	$0	$13,650	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$142,915**	**$0**	**$0**	**$13,650**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$19,716	$0	$0	$1,897	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,837	$0	$0	$273	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,781	$0	$0	$846	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,054	$0	$0	$198	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,253	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$35,641**	**$0**	**$0**	**$3,224**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,757	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,757**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,755	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,449	$0	$7,104	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,449**	**$0**	**$12,859**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$178,555**	**$0**	**$0**	**$19,323**	**$0**	**$21,616**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$12,527	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$12,527	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,741	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$667	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$156	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,060	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$6,146	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$18,673	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$19,638	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$178,555	$0	$0	$38,961	$0	$21,616	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$6,283	$0	$0	$0	$7,086	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$17,513	$0	$0	$7,275	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$6,283	$0	$0	$0	$24,599	$0	$0	$7,275	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,392	$0	$0	$1,011	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$340	$0	$0	$146	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,484	$0	$0	$451	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$347	$0	$0	$106	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,569	$0	$0	$1,713	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$32,790	$8,158	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$32,790**	**$8,158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$52,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$52,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$15,851	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$21,489	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,857	$0	$0	$0	$0	$0	$0	$191,480
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$49,197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$191,480**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$159,474	$0	$0	$0	$0	$25,000	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$159,474**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$59,083**	**$0**	**$0**	**$0**	**$270,629**	**$8,158**	**$0**	**$8,988**	**$0**	**$25,000**	**$0**	**$191,480**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3,524	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$255**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,355**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,524**	**$0**	**$0**	**$1,355**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$59,083**	**$0**	**$0**	**$0**	**$274,152**	**$8,158**	**$0**	**$10,343**	**$0**	**$25,000**	**$0**	**$191,480**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$38,582	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$38,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$38,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$38,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,417	$0	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,417**	**$0**	**$0**	**$26**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$475	$0	$0	$0	$0	$0	$0	$236	$0	$0	$0	$0
		52112	ERA - Retiree Health	$68	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0
		52210	FICA Payments	$200	$0	$0	$2	$0	$0	$0	$105	$0	$0	$0	$0
		52220	Medicare Payments	$47	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52311	Health and Medical Premiums	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,119**	**$0**	**$0**	**$3**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,623	$0	$0	$21,491	$1,330	$0	$0	$4,404	$0	$0	$0	$5,743
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,572
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,623**	**$0**	**$0**	**$21,491**	**$1,330**	**$0**	**$0**	**$4,404**	**$0**	**$0**	**$0**	**$9,315**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$6,433	$0	$0	$0	$0	$0	$0	$257	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$8,600	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$6,823	$0	$0	$0	$0	$0	$0	$8,857	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$12,984	$1,440	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,311	$0	$0	$20,836	$88,539	$0	$0	$33,199	$0	$0	$0	$991
		56000	SUBTOTAL SUPPLIES	$5,311	$0	$0	$33,820	$89,979	$0	$0	$33,199	$0	$0	$0	$991
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$6,872	$0	$0	$27,880	$43,829	$0	$0	$0	$0	$0	$0	$29,656
		57332	Supply Assets ($5,000 or less)	$71,181	$0	$0	$101,741	$38,850	$0	$0	$2,261	$0	$0	$0	$1,880
		57000	SUBTOTAL PROPERTY	$78,053	$0	$0	$129,621	$82,679	$0	$0	$2,261	$0	$0	$0	$31,536
24174	1000		SUBTOTAL INSTRUCTION	$97,347	$0	$0	$184,960	$173,988	$0	$0	$50,821	$0	$0	$0	$41,842
24174	2000		SUPPORT SERVICES												
24174	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,767	$1,029	$0	$0	$1,297	$0	$0	$0	$799
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,767**	**$1,029**	**$0**	**$0**	**$1,297**	**$0**	**$0**	**$0**	**$799**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,767**	**$1,029**	**$0**	**$0**	**$1,297**	**$0**	**$0**	**$0**	**$799**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,037
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,712**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,712**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,767**	**$1,029**	**$0**	**$0**	**$1,297**	**$0**	**$0**	**$0**	**$2,512**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$97,347**	**$0**	**$0**	**$187,727**	**$175,017**	**$0**	**$0**	**$52,119**	**$0**	**$0**	**$0**	**$44,353**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$1,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,023**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$1,023**	**$0**	**$0**	**$758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$1,023**	**$0**	**$0**	**$758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$7,800	$0	$0	$0	$500	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$7,800**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,084	$0	$0	$0	$70	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$156	$0	$0	$0	$8	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$473	$0	$0	$0	$31	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$111	$0	$0	$0	$7	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$1,968**	**$0**	**$0**	**$0**	**$116**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$16,632	$4,934	$0	$0	$428	$0	$0	$0	$1,404
		53414	Other Services	$0	$0	$0	$13,710	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$30,342**	**$4,934**	**$0**	**$0**	**$428**	**$0**	**$0**	**$0**	**$1,404**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$1,180	$0	$0	$0	$0	$0	$0	$4,898	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,520	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$1,180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,520**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$2,086	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$541	$0	$0	$0	$7,017	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$541**	**$2,086**	**$0**	**$0**	**$7,017**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$22,048	$0	$0	$0	$569	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$22,048**	**$0**	**$0**	**$0**	**$569**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$1,180**	**$0**	**$0**	**$62,699**	**$7,020**	**$0**	**$0**	**$16,149**	**$0**	**$0**	**$0**	**$1,404**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$28
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$28
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$28
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$28
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$1,180	$0	$0	$62,699	$7,020	$0	$0	$16,565	$0	$0	$0	$1,432
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,858	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$8,883	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$8,883	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$12,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$12,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$12,935	$0	$0	$18,141	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$12,935	$0	$0	$18,141	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$12,228	$6,384	$0	$0	$0	$0	$12,500	$0	$0	$7,308	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$12,228	$6,384	$0	$0	$0	$0	$12,500	$0	$0	$7,308	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$12,228	$6,384	$0	$0	$0	$0	$12,500	$0	$0	$7,308	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$12,228	$6,384	$0	$0	$0	$0	$12,500	$0	$0	$7,308	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$12,228	$6,384	$0	$0	$0	$0	$12,500	$0	$0	$7,308	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,010
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,010**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$944
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$944**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,996**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,996**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,659	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$6,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$6,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$3,936	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$547	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$701	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$5,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$5,776	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$5,776	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$6,692,032	$153,116	$209,050	$14,074,228	$14,327,324	$118,475	$50,810	$3,594,597	$372,154	$1,586,057	$71,431	$4,502,891
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$8,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$7,380	$0	$0	$0	$38,698	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$15,789	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,380**	**$0**	**$0**	**$0**	**$54,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$11,342	$0	$0	$0	$231,951	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,342**	**$0**	**$0**	**$0**	**$231,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$30,062**	**$0**	**$0**	**$0**	**$286,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$100,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$100,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$11,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$36,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$6,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$2,351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$148,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$28,751	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$36,075	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$64,826	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$4,918	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$716	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,949	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$924	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,398	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$12,068	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$272	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$272	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$33,196	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,366	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$36,562	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,838	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,838	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$118,566	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,539	$0	$0	$0	$12,839	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,955	$0	$0	$0	$12,839	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$3,955	$0	$0	$0	$12,839	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$2,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$3,607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$155,737	$0	$0	$0	$131,405	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$185,798	$0	$0	$0	$417,843	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$6,174	$0	$0	$104,107	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$37,182	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$43,356	$0	$0	$104,107	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$5,168	$0	$0	$6,795	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$744	$0	$0	$978	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,668	$0	$0	$2,578	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$624	$0	$0	$603	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$10,254	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$636	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$384	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$9,588	$0	$0	$22,019	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,657	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,657	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$21,329	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$10,076	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$21,329	$0	$0	$10,076	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$207	$0	$0	$26,799	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$207**	**$0**	**$0**	**$26,799**	**$0**	**$0**	**$0**	**$0**
25145	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$74,480**	**$0**	**$0**	**$165,007**	**$0**	**$0**	**$0**	**$0**
25145	2000		**SUPPORT SERVICES**												
25145	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$29,334	$0	$0	$76,350	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$520	$0	$0	$8,519	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$29,854**	**$0**	**$0**	**$84,869**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,712	$0	$0	$11,797	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$597	$0	$0	$1,698	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,647	$0	$0	$4,893	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$385	$0	$0	$1,144	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,180	$0	$0	$9,473	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$80	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$373	$0	$0	$588	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$45	$0	$0	$102	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$289	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,170	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$17	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,228**	**$0**	**$0**	**$30,081**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$14,440	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$11,839	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,839**	**$0**	**$0**	**$17,140**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$13,116	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$30,102	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$43,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$5,138	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,215	$0	$0	$4,604	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$28,353**	**$0**	**$0**	**$4,604**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$21,544	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$21,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$147,036**	**$0**	**$0**	**$136,694**	**$0**	**$0**	**$0**	**$0**
25145	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$276,021	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,125	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$278,146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$38,662	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,563	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$15,947	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,730	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$29,108	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,938	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52314	Vision	$0	$0	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,385	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$100,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,281	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,055	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$382,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$18,486	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$18,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$18,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$548,028**	**$0**	**$0**	**$136,694**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$622,509**	**$0**	**$0**	**$301,701**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$7,533	$0	$0	$295,437	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$363,678	$0	$0	$5,808	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$371,211**	**$0**	**$0**	**$301,246**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$50,826	$0	$0	$48,024	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,314	$0	$0	$6,944	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$22,296	$0	$0	$19,813	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,213	$0	$0	$4,633	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$45,040	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$482	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$2,993	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$421	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$1,089	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5,475	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$71	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$91,127**	**$0**	**$0**	**$129,510**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$121,056	$0	$0	$1,341	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$121,056**	**$0**	**$0**	**$1,341**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$889	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,366	$0	$0	$0	$0	$0	$0	$1,301	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$1,630	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$77,671	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,366**	**$0**	**$0**	**$0**	**$78,559**	**$0**	**$0**	**$2,931**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$10,008	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$130,383	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$43	$0	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$43**	**$0**	**$0**	**$0**	**$141,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$1,409**	**$0**	**$0**	**$0**	**$803,064**	**$0**	**$0**	**$435,028**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$2,490,173	$0	$0	$27,285	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,496,173**	**$0**	**$0**	**$27,285**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$346,637	$0	$0	$3,793	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$49,954	$0	$0	$546	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$146,830	$0	$0	$1,528	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34,339	$0	$0	$357	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$188,544	$0	$0	$4,218	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,291	$0	$0	$35	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$12,392	$0	$0	$255	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,561	$0	$0	$43	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,850	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$37,952	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$316	$0	$0	$4	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$822,667**	**$0**	**$0**	**$10,879**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$7,799	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,779	$0	$0	$0	$0	$0	$0	$4,513	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,513**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$421	$0	$0	$0	$20,876	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$421**	**$0**	**$0**	**$0**	**$20,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$10,349**	**$0**	**$0**	**$0**	**$3,339,715**	**$0**	**$0**	**$42,678**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$610,412	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,257	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$614,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$85,438	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$12,294	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$36,780	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$8,603	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$36,687	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$797	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$5,205	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1,067	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,169	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52710	Workers Compensation Premium	$0	$0	$0	$0	$9,363	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$197,601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,801	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$788	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$181,106	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$181,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$995,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$79,464	$0	$0	$71,401	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$79,464**	**$0**	**$0**	**$71,401**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$11,045	$0	$0	$9,925	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,589	$0	$0	$1,428	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,581	$0	$0	$4,245	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,071	$0	$0	$993	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,925	$0	$0	$5,078	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$63	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$373	$0	$0	$239	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$76	$0	$0	$55	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,193	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$11	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$28,009**	**$0**	**$0**	**$22,303**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$119	$0	$0	$3,791	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$163	$0	$0	$0	$192,590	$0	$0	$7,873	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$163**	**$0**	**$0**	**$0**	**$192,709**	**$0**	**$0**	**$11,664**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$391	$0	$0	$1,661	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,138	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,529**	**$0**	**$0**	**$1,661**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,143	$0	$0	$95	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,428**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,798	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$163**	**$0**	**$0**	**$0**	**$310,936**	**$0**	**$0**	**$107,124**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$135,909	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$135,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$18,893	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,718	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8,035	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,879	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,041	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$33,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$169,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$401,517	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,190	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$402,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$55,976	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,054	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$23,962	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,604	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$22,136	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,053	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$378	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$6,066	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$124,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,190	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,249	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$49,033	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$53,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$63,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,307	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$70,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,505	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,505**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$659,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
25147	2000		SUBTOTAL SUPPORT SERVICES	$10,512	$0	$0	$0	$5,475,208	$0	$0	$149,801	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$11,921	$0	$0	$0	$6,278,272	$0	$0	$584,829	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$27,174	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$830	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,003**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,893	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,619	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$379	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$6,331	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,173	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,273**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,675	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$26,191	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,191**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,675**	**$0**	**$0**	**$68,468**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUPPORT SERVICES**												
25153	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$316,918	$0	$0	$411,729	$110,300	$0	$0	$198,852	$14,158	$56,946	$0	$179,851
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,891	$0	$0	$0	$2,285	$0	$0	$450	$0	$2,513	$0	$12,238
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$324,809**	**$0**	**$0**	**$411,729**	**$112,585**	**$0**	**$0**	**$199,302**	**$14,158**	**$59,458**	**$0**	**$192,088**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$45,094	$0	$0	$57,230	$15,649	$0	$0	$27,317	$1,968	$8,265	$0	$19,683
		52112	ERA - Retiree Health	$6,489	$0	$0	$8,235	$2,252	$0	$0	$3,931	$283	$1,189	$0	$2,842
		52210	FICA Payments	$19,018	$0	$0	$23,087	$6,623	$0	$0	$11,011	$878	$3,442	$0	$7,797
		52220	Medicare Payments	$4,448	$0	$0	$5,400	$1,549	$0	$0	$2,575	$205	$805	$0	$1,823
		52311	Health and Medical Premiums	$18,050	$0	$0	$52,348	$7,102	$0	$0	$39,748	$0	$9,879	$0	$24,031
		52312	Life	$570	$0	$0	$623	$85	$0	$0	$247	$28	$197	$0	$169
		52313	Dental	$1,488	$0	$0	$2,933	$978	$0	$0	$2,061	$0	$463	$0	$1,217
		52314	Vision	$460	$0	$0	$497	$113	$0	$0	$317	$0	$103	$0	$234
		52315	Disability	$1,570	$0	$0	$908	$0	$0	$0	$596	$61	$39	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$383	$121	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$7,251	$1,710	$0	$0	$0	$147	$0	$0	$2,343
		52720	Workers Compensation Employer's Fee	$67	$0	$0	$101	$25	$0	$0	$38	$9	$33	$0	$28
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$97,255**	**$0**	**$0**	**$158,995**	**$36,206**	**$0**	**$0**	**$87,841**	**$3,580**	**$24,415**	**$0**	**$60,166**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$2,502	$0	$0	$865	$0	$623	$0	$0
		53414	Other Services	$0	$0	$0	$1,098	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,098**	**$2,502**	**$0**	**$0**	**$865**	**$750**	**$623**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$104	$0	$0	$0	$1,667	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$37,015	$0	$0	$2,257	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$104**	**$0**	**$0**	**$0**	**$38,682**	**$0**	**$0**	**$2,257**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$4,054	$9,869	$0	$0	$7,495	$2,344	$2,785	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,054**	**$9,869**	**$0**	**$0**	**$7,495**	**$2,344**	**$2,785**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,261	$0	$0	$0	$2,633	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,261**	**$0**	**$0**	**$0**	**$2,633**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$422,168**	**$0**	**$0**	**$575,876**	**$209,104**	**$0**	**$0**	**$297,760**	**$23,464**	**$87,281**	**$0**	**$252,254**
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$102,151	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$736	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$102,151**	**$736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$49	$0	$0	$13,591	$102	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$7	$0	$0	$1,956	$15	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$17	$0	$0	$5,534	$45	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$4	$0	$0	$1,294	$11	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$175	$0	$0	$13,616	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$7	$0	$0	$898	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$2	$0	$0	$251	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,799	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$264**	**$0**	**$0**	**$39,360**	**$173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$13,284	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$46,872	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$60,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,546	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$2,920	$0	$0	$1,794	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,402**	**$0**	**$0**	**$1,794**	**$407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$11,836	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,907	$0	$0	$10,886	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,907**	**$0**	**$0**	**$22,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$41,117	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$41,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$5,573**	**$0**	**$0**	**$268,848**	**$1,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$8,047	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,047**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,119	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$396	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$2,893	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,909**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$23,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$16,010	$6,446	$0	$0	$9,609	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$23,563**	**$0**	**$0**	**$16,010**	**$6,446**	**$0**	**$0**	**$9,609**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,250	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,474**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$23,563**	**$0**	**$0**	**$16,010**	**$6,446**	**$0**	**$0**	**$25,039**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$523	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$523	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$523	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,150
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,150
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$716
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,152
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$2,341	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$2,341	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$2,341	$0	$0	$0	$0	$0	$0	$0	$6,302
25153	2000		SUBTOTAL SUPPORT SERVICES	$451,304	$0	$0	$863,074	$217,389	$0	$0	$322,799	$23,464	$87,281	$0	$258,556
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$451,304	$0	$0	$863,074	$219,064	$0	$0	$391,267	$23,464	$87,281	$0	$258,556
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$33,028	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,477	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$35,505	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$4,935	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$710	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,190	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52220	Medicare Payments	$0	$0	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$496	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$696	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$45,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$45,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$45,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,181	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$4,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$4,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$265,337	$0	$0	$0	$1,194,781	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$6,195	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$265,337	$0	$0	$0	$1,200,976	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$36,522	$0	$0	$0	$166,025	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$5,255	$0	$0	$0	$23,890	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$15,414	$0	$0	$0	$73,721	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,605	$0	$0	$0	$17,241	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$28,441	$0	$0	$0	$21,130	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$527	$0	$0	$0	$876	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2,463	$0	$0	$0	$8,243	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$461	$0	$0	$0	$1,607	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$1,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$130	$0	$0	$0	$1,206	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,920	$0	$0	$0	$17,450	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$79	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$96,245**	**$0**	**$0**	**$0**	**$331,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,738	$0	$0	$0	$16,068	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$2,738**	**$0**	**$0**	**$0**	**$16,068**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$4,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$2,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$7,098**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$14,437	$0	$0	$0	$20,985	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$14,437**	**$0**	**$0**	**$0**	**$20,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$385,855**	**$0**	**$0**	**$0**	**$1,569,636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$157,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$157,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$21,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$9,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$40,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$5,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$5,383**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$1,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$3,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$208,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$9,485	$0	$0	$0	$49,757	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,494**	**$0**	**$0**	**$0**	**$49,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$9,494**	**$0**	**$0**	**$0**	**$49,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$65,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$65,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$878	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$7,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$22,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$87,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$306,078	$0	$0	$0	$49,757	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$691,933	$0	$0	$0	$1,619,394	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**												
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$62,541	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,541**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$8,693	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,251	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,847	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,257**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,798**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,798**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$86,745	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$86,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$12,057	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,735	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,061	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,184	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,098	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$560	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,303	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$29,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,866	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$118,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3,625	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$122,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$122,537	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$34,002	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$16,276	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$50,278	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,988	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,006	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,117	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$729	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$12,030	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$15,914	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$15,914	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$26,208	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$22,240	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$48,448	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$36,950	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$67,604	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$104,554	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$231,223	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$53,716	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$68,716	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$9,552	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,374	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,850	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$11,485	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$636	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$27,973	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,490	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$3,490	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$4,354	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,354	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$104,533	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$8,498	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$8,498	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$8,498	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$113,031	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$344,254	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$2,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$2,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$2,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$2,684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$43,137	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$43,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$43,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$9,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$9,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$9,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$52,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$52,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$17,288	$0	$0	$0	$0	$17,003	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$17,956	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,288**	**$0**	**$0**	**$0**	**$0**	**$17,003**	**$0**	**$17,956**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,375	$0	$0	$0	$0	$1,494	$0	$2,496	$0	$0	$0
		52112	ERA - Retiree Health	$0	$342	$0	$0	$0	$0	$0	$0	$359	$0	$0	$0
		52210	FICA Payments	$0	$1,059	$0	$0	$0	$0	$0	$0	$1,042	$0	$0	$0
		52220	Medicare Payments	$0	$248	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,074**	**$0**	**$0**	**$0**	**$0**	**$1,494**	**$0**	**$4,141**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,423	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,549	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,972**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$15,226	$0	$0	$0	$0	$0	$2,679	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$15,226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,679**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$21,362**	**$15,226**	**$0**	**$0**	**$0**	**$18,497**	**$0**	**$30,748**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$21,362**	**$15,226**	**$0**	**$0**	**$0**	**$18,497**	**$0**	**$30,748**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$30,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$21,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$51,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$51,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$51,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$1,395,460	$21,362	$68,113	$863,074	$9,329,327	$0	$18,497	$1,699,850	$54,212	$87,281	$0	$258,556
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,743
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,743**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,439
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,422
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$333
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$432
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,216**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,634
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,634**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,593**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10**
26109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,000**
26109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,000**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125,048
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,048**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,382
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,501
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,104
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,661
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,584
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,093**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,141**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280,364**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342,957**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$44,005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$65,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$109,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$15,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$575	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$36,865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$2,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$6,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$18,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$25,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$25,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$193,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$7**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$911	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$8,313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$27,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$27,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$221,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**												
26123	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26123	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**RURAL VISION/MDC**												
26127	**2000**		**SUPPORT SERVICES**												
26127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$15,323	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**	**$0**	**$0**	**$0**
26127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**	**$0**	**$0**	**$0**
26127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**	**$0**	**$0**	**$0**
26127			**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**	**$0**	**$0**	**$0**
26136			**SCIAD**												
26136	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**												
26138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**												
26141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**												
26147	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**												
26148	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$85,039	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$85,409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$11,672	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,677	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,160	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,139	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,503	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$21,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$42,655	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$120,690	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$174,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$37,371	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$37,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$40,142	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$52,702	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$92,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$58,188	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$58,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$469,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	2000		**SUPPORT SERVICES**												
26204	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$8,872	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$8,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$8,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$8,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$478,266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,075	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$17,910	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,111	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,398	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$22,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$22,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$4,396	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$4,396	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$4,755	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$20,674	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$20,674	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$20,674	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$25,429	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$221,083**	**$0**	**$0**	**$503,695**	**$22,419**	**$3,500**	**$0**	**$0**	**$15,323**	**$0**	**$2,075**	**$342,957**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$32,227	$210	$2,066	$28,051	$45,281	$1,722	$981	$15,696	$1,060	$4,821	$0	$36,359
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$32,227**	**$210**	**$2,066**	**$28,051**	**$45,281**	**$1,722**	**$981**	**$15,696**	**$1,060**	**$4,821**	**$0**	**$36,359**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$32,227**	**$210**	**$2,066**	**$28,051**	**$45,281**	**$1,722**	**$981**	**$15,696**	**$1,060**	**$4,821**	**$0**	**$36,359**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$32,227**	**$210**	**$2,066**	**$28,051**	**$45,281**	**$1,722**	**$981**	**$15,696**	**$1,060**	**$4,821**	**$0**	**$36,359**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$9,820	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$9,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$9,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$13,973	$7,071	$0	$0	$0	$0	$7,460	$156	$10,219	$0	$0	$74,592
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,973**	**$7,071**	**$0**	**$0**	**$0**	**$0**	**$7,460**	**$156**	**$10,219**	**$0**	**$0**	**$74,592**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,212	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$13,973**	**$7,071**	**$0**	**$0**	**$0**	**$3,212**	**$7,460**	**$156**	**$10,219**	**$0**	**$0**	**$74,592**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$13,973**	**$7,071**	**$0**	**$0**	**$0**	**$3,212**	**$7,460**	**$156**	**$10,219**	**$0**	**$0**	**$74,592**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$13,973**	**$7,071**	**$9,820**	**$0**	**$0**	**$3,212**	**$7,460**	**$156**	**$10,219**	**$0**	**$0**	**$74,592**
27108			**PARCC READINESS**												
27108	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**												
27108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$8,332	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$8,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$99,438	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$99,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$107,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$107,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$107,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**												
27113	**2000**		**SUPPORT SERVICES**												
27113	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$20,592	$33,983	$119,796	$119,135	$0	$0	$55,455	$0	$65,856	$0	$103,558
		51300	Additional Compensation	$0	$0	$0	$1,300	$11,940	$0	$0	$1,300	$0	$3,380	$0	$18,176
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,592**	**$33,983**	**$121,096**	**$131,075**	**$0**	**$0**	**$56,755**	**$0**	**$69,236**	**$0**	**$121,734**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,862	$4,724	$16,800	$17,651	$0	$0	$7,889	$0	$9,624	$0	$16,921
		52112	ERA - Retiree Health	$0	$412	$680	$2,417	$2,538	$0	$0	$1,135	$0	$1,385	$0	$2,435
		52210	FICA Payments	$0	$1,186	$2,005	$6,864	$7,728	$0	$0	$3,519	$0	$3,796	$0	$7,098
		52220	Medicare Payments	$0	$277	$469	$1,605	$1,807	$0	$0	$823	$0	$887	$0	$1,660
		52311	Health and Medical Premiums	$0	$2,097	$0	$13,872	$9,496	$0	$0	$0	$0	$11,767	$0	$6,176
		52312	Life	$0	$22	$56	$113	$57	$0	$0	$56	$0	$73	$0	$113
		52313	Dental	$0	$98	$0	$554	$587	$0	$0	$0	$0	$645	$0	$562
		52314	Vision	$0	$0	$0	$139	$102	$0	$0	$0	$0	$23	$0	$98
		52315	Disability	$0	$72	$0	$0	$0	$0	$0	$210	$0	$52	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$113	$81	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$2,132	$1,796	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$19	$39	$0	$0	$7	$0	$12	$0	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,027**	**$7,942**	**$44,628**	**$41,881**	**$0**	**$0**	**$13,639**	**$0**	**$28,263**	**$0**	**$35,081**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$186,000	$350	$0	$0	$18,353	$0	$0	$0	$20,000	$0	$0	$84
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$186,000**	**$350**	**$0**	**$0**	**$18,353**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$84**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,347	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$403**	**$0**	**$0**	**$2,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$8,597	$9,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,562	$22,652	$2,487	$0	$0	$58,325	$11,563	$0	$0	$37,980
		56000	**SUBTOTAL SUPPLIES**	**$8,597**	**$9,617**	**$1,562**	**$22,652**	**$2,487**	**$0**	**$0**	**$58,325**	**$11,563**	**$0**	**$0**	**$37,980**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$195,000**	**$37,586**	**$43,487**	**$190,723**	**$193,796**	**$0**	**$0**	**$128,719**	**$31,563**	**$97,499**	**$0**	**$194,880**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$43,432	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,432**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$6,568	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,568**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,281	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,281**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,281**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$1,281**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$195,000**	**$37,586**	**$43,487**	**$190,723**	**$193,796**	**$0**	**$50,000**	**$130,000**	**$31,563**	**$97,499**	**$0**	**$194,880**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,544	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$3,624**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$418,672	$0	$0	$761,723	$514,639	$0	$0	$250,208	$0	$150,141	$0	$172,725
		51300	Additional Compensation	$0	$0	$0	$0	$3,000	$0	$0	$1,467	$0	$200	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$418,672**	**$0**	**$0**	**$761,723**	**$517,639**	**$0**	**$0**	**$251,675**	**$0**	**$150,341**	**$0**	**$172,725**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$56,338	$0	$0	$103,448	$72,187	$0	$0	$32,682	$0	$20,897	$0	$24,009
		52112	ERA - Retiree Health	$8,107	$0	$0	$14,884	$10,396	$0	$0	$4,703	$0	$3,007	$0	$3,454
		52210	FICA Payments	$23,691	$0	$0	$42,937	$30,156	$0	$0	$14,351	$0	$9,228	$0	$9,650
		52220	Medicare Payments	$5,541	$0	$0	$10,043	$7,053	$0	$0	$3,357	$0	$2,159	$0	$2,257
		52311	Health and Medical Premiums	$53,791	$0	$0	$103,189	$53,061	$0	$0	$40,341	$0	$25,555	$0	$24,388
		52312	Life	$838	$0	$0	$1,456	$509	$0	$0	$464	$0	$283	$0	$214
		52313	Dental	$3,773	$0	$0	$6,652	$2,778	$0	$0	$3,716	$0	$949	$0	$1,109
		52314	Vision	$550	$0	$0	$1,320	$806	$0	$0	$681	$0	$150	$0	$222
		52315	Disability	$1,038	$0	$0	$857	$0	$0	$0	$919	$0	$166	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$711	$645	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$13,461	$7,366	$0	$0	$0	$0	$0	$0	$2,615
		52720	Workers Compensation Employer's Fee	$138	$0	$0	$260	$114	$0	$0	$94	$0	$40	$0	$35
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$153,804**	**$0**	**$0**	**$299,216**	**$185,071**	**$0**	**$0**	**$101,308**	**$0**	**$62,435**	**$0**	**$67,953**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,550	$0	$0	$7,265	$3,625	$0	$0	$5,126	$0	$2,624	$0	$0
		53414	Other Services	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,550**	**$0**	**$0**	**$7,465**	**$3,625**	**$0**	**$0**	**$5,126**	**$0**	**$2,624**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0
		55817	Student Travel	$47,169	$0	$0	$7,856	$43,775	$0	$0	$1,927	$0	$595	$0	$0
		55819	Employee Travel - Teachers	$494	$0	$0	$947	$0	$0	$0	$160	$0	$0	$0	$0
		55915	Other Contract Services	$3,331	$0	$0	$600	$0	$0	$0	$434	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$50,994**	**$0**	**$0**	**$9,403**	**$43,775**	**$0**	**$0**	**$2,522**	**$0**	**$639**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$19,675	$0	$0	$88,255	$43,960	$0	$0	$90,114	$0	$22,227	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$19,675**	**$0**	**$0**	**$88,255**	**$43,960**	**$0**	**$0**	**$90,114**	**$0**	**$22,227**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,284	$0	$0	$141,849	$5,866	$0	$0	$27,341	$0	$13,420	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,284**	**$0**	**$0**	**$141,849**	**$5,866**	**$0**	**$0**	**$27,341**	**$0**	**$13,420**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$652,009**	**$0**	**$0**	**$1,307,910**	**$799,937**	**$0**	**$0**	**$478,086**	**$0**	**$251,687**	**$0**	**$240,678**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,607	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,607**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,752	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$252	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$782	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,039**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,646**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$76,127	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,675	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$77,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$10,815	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,556	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,579	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,071	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$5,643	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52314	Vision	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,370	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$25,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$465	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$14,404	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$14,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$21,448	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$21,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$582	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$140,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$17,313	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,313**	**$0**	**$5,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,406	$0	$695	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$346	$0	$100	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,009	$0	$308	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$236	$0	$72	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,739	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$4	$0	$1	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,942**	**$0**	**$1,176**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$706	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$16,248	$3,447	$0	$0	$5,067	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$16,248**	**$3,447**	**$0**	**$0**	**$5,773**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$16,248**	**$3,447**	**$0**	**$0**	**$29,028**	**$0**	**$6,176**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,865	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,865**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,097	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$877	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,283	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$534	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,812	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$943	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,991**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$175,000	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$175,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$175,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,856**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$333,165**	**$3,447**	**$0**	**$0**	**$29,028**	**$0**	**$93,678**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$652,009**	**$0**	**$0**	**$1,641,075**	**$803,384**	**$0**	**$0**	**$507,114**	**$0**	**$345,365**	**$0**	**$240,678**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,515	$0	$0	$30	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,945**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$211	$0	$0	$4	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$30	$0	$0	$1	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$120	$0	$0	$2	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$389**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,350	$0	$0	$0	$2,910	$0	$0	$1,633	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,350**	**$0**	**$0**	**$0**	**$2,910**	**$0**	**$0**	**$1,633**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$4,515	$0	$0	$0	$0	$0	$0	$6,109	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$144	$0	$0	$48	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$9,446	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,515**	**$0**	**$0**	**$0**	**$144**	**$0**	**$0**	**$15,603**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,370	$0	$0	$7,365	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,370**	**$0**	**$0**	**$7,365**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$5,865**	**$0**	**$0**	**$0**	**$10,759**	**$0**	**$0**	**$24,638**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$3,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$2,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$11,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$336	$0	$0	$410	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$0**	**$410**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$336**	**$0**	**$0**	**$410**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$11,052**	**$0**	**$0**	**$0**	**$336**	**$0**	**$0**	**$410**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$16,916**	**$0**	**$0**	**$0**	**$11,095**	**$0**	**$0**	**$25,048**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$17,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$17,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$70,677	$161	$0	$122,840	$36,050	$0	$0	$56,691	$2,098	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$70,677	$161	$0	$122,840	$36,050	$0	$0	$56,691	$2,098	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$88,347**	**$161**	**$0**	**$122,840**	**$36,050**	**$0**	**$0**	**$56,691**	**$2,098**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$88,347**	**$161**	**$0**	**$122,840**	**$36,050**	**$0**	**$0**	**$56,691**	**$2,098**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$88,347**	**$161**	**$0**	**$122,840**	**$36,050**	**$0**	**$0**	**$56,691**	**$2,098**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$860,213	$0	$0	$0	$244,079	$0	$89,689	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$559,430	$0	$0	$0	$49,064	$62,392	$0	$308,037
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$860,213**	**$559,430**	**$0**	**$0**	**$244,079**	**$49,064**	**$152,081**	**$0**	**$308,037**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$119,069	$77,531	$0	$0	$33,580	$6,622	$21,143	$0	$42,790
		52112	ERA - Retiree Health	$0	$0	$0	$17,132	$11,155	$0	$0	$4,832	$953	$3,042	$0	$6,157
		52210	FICA Payments	$0	$0	$0	$53,333	$34,648	$0	$0	$15,133	$2,954	$9,436	$0	$19,078
		52220	Medicare Payments	$0	$0	$0	$12,473	$8,103	$0	$0	$3,539	$691	$2,207	$0	$4,465
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$15,148	$8,401	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$217,958**	**$139,838**	**$0**	**$0**	**$57,205**	**$11,220**	**$35,829**	**$0**	**$72,489**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$16,190	$1,462	$0	$0	$14,969	$0	$200	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$16,190**	**$1,712**	**$0**	**$0**	**$14,969**	**$0**	**$200**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$5,260	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$40,290	$0	$0	$51,986	$5,344	$27,544	$0	$22,746
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$45,550**	**$0**	**$0**	**$51,986**	**$5,344**	**$27,544**	**$0**	**$22,746**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$136,081	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$136,081**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,094,611**	**$882,611**	**$0**	**$0**	**$368,239**	**$65,628**	**$215,655**	**$0**	**$403,272**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$22,294	$0	$0	$0	$0	$0	$1,593	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,218	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$22,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,812**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,099	$0	$0	$0	$0	$0	$391	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$446	$0	$0	$0	$0	$0	$56	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,382	$0	$0	$0	$0	$0	$174	$0	$0
		52220	Medicare Payments	$0	$0	$0	$323	$0	$0	$0	$0	$0	$41	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$393	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$662**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$27,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,474**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$26,838	$0	$0	$0	$0	$0	$1,047	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$785	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$26,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,832**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,731	$0	$0	$0	$0	$0	$255	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$537	$0	$0	$0	$0	$0	$37	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,664	$0	$0	$0	$0	$0	$114	$0	$0
		52220	Medicare Payments	$0	$0	$0	$389	$0	$0	$0	$0	$0	$27	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$473	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$431**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$33,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,263**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$88,625	$0	$0	$0	$26,170	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,737	$0	$0	$3,955
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$88,625**	**$0**	**$0**	**$0**	**$26,170**	**$8,737**	**$0**	**$0**	**$3,955**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$12,319	$0	$0	$0	$3,638	$1,214	$0	$0	$550
		52112	ERA - Retiree Health	$0	$0	$0	$1,773	$0	$0	$0	$523	$175	$0	$0	$79
		52210	FICA Payments	$0	$0	$0	$5,495	$0	$0	$0	$1,621	$542	$0	$0	$245
		52220	Medicare Payments	$0	$0	$0	$1,285	$0	$0	$0	$379	$127	$0	$0	$57
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,561	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$22,514**	**$0**	**$0**	**$0**	**$6,183**	**$2,058**	**$0**	**$0**	**$931**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$3,287	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$114,427**	**$0**	**$0**	**$0**	**$32,353**	**$10,795**	**$0**	**$0**	**$4,886**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,278	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,278**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$141	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$537**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,362	$0	$0	$0	$0	$0	$0	$460
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$460**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$10,362**	**$0**	**$0**	**$0**	**$2,815**	**$0**	**$0**	**$460**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,121	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,344	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,465**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,316	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,229**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$232,655	$101,777	$0	$0	$0	$2,899	$0	$0	$90,470
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$232,655**	**$101,777**	**$0**	**$0**	**$0**	**$2,899**	**$0**	**$0**	**$90,470**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$232,655**	**$101,777**	**$0**	**$0**	**$0**	**$2,899**	**$11,694**	**$0**	**$90,470**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$408,695**	**$112,139**	**$0**	**$0**	**$32,353**	**$16,509**	**$17,431**	**$0**	**$95,816**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$1,503,307	$994,750	$0	$0	$400,592	$82,137	$233,085	$0	$499,088
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,640	$0	$669
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,640	$0	$669
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,820	$0	$360
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0	$52
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,017	$0	$152
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$35
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,336	$0	$599
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,805	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,331
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,805	$0	$23,331
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,980	$0	$14,602
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,980	$0	$14,602
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,011	$0	$39,201
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,130
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,130
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$780
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,102
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,233
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,233

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,011	$0	$43,434
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$7,508	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$7,508	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$7,508	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$7,508	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$37,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$37,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$37,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$37,472	$7,508	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$83,175	$0	$0	$0	$258,920	$0	$0	$174,430	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$83,175	$0	$0	$0	$258,920	$0	$0	$174,430	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$83,175	$0	$0	$0	$258,920	$0	$0	$174,430	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$83,175	$0	$0	$0	$258,920	$0	$0	$174,430	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$83,175	$0	$0	$0	$258,920	$0	$0	$174,430	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$601
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$601**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,861
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,861**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,365
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,365**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,199
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,445
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,644**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,471**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,471**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,471**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$62,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$62,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$62,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$78,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$78,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$19,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$8,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,012	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$34,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$2,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$10,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$47,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$47,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$115,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$115,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$286,002	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$348,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$348,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$60,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$60,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,780	$0	$8,340
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$1,200
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,240	$0	$2,780
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290	$0	$580
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,710	$0	$12,900
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,710	$0	$72,900
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,710	$0	$72,900
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$8,643	$243	$82	$0	$0	$0	$140	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$8,643	$243	$82	$0	$0	$0	$140	$0	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$8,643	$243	$82	$0	$0	$0	$140	$0	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$8,643	$243	$82	$0	$0	$0	$140	$0	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$8,643	$243	$82	$0	$0	$0	$140	$0	$0	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,667
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,667**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,518
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,711
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,823**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,490**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$550	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,643	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,402	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$550	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**	**$32,490**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**	**$32,490**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$307,570	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$307,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$42,752	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,151	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$19,068	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,458	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$72,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$380,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$380,000	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,988	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,988	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$1,988	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$1,988	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$42,965	$48,480	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,438	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,965**	**$50,918**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,972	$7,078	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$859	$1,018	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,552	$2,961	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$597	$693	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,612	$1,644	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$26	$59	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$90	$330	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,717**	**$14,049**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,682**	**$64,967**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,682**	**$64,967**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,682**	**$64,967**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$94,794	$0	$0	$0	$70,000	$0	$0	$7,000	$0	$0	$0	$25,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$94,794**	**$0**	**$0**	**$0**	**$70,000**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$25,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,176	$0	$0	$0	$9,730	$0	$0	$973	$0	$0	$0	$3,475
		52112	ERA - Retiree Health	$1,896	$0	$0	$0	$1,400	$0	$0	$140	$0	$0	$0	$500
		52210	FICA Payments	$5,722	$0	$0	$0	$4,230	$0	$0	$434	$0	$0	$0	$1,400
		52220	Medicare Payments	$4,672	$0	$0	$0	$989	$0	$0	$102	$0	$0	$0	$0
		52311	Health and Medical Premiums	$420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26,350**	**$0**	**$0**	**$0**	**$16,349**	**$0**	**$0**	**$1,649**	**$0**	**$0**	**$0**	**$5,375**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$121,144**	**$0**	**$0**	**$0**	**$86,349**	**$0**	**$0**	**$8,649**	**$0**	**$0**	**$0**	**$30,375**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$121,144**	**$0**	**$0**	**$0**	**$86,349**	**$0**	**$0**	**$8,649**	**$0**	**$0**	**$0**	**$30,375**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$13,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$21,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,786	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,903**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$29,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$29,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$29,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**												
27401	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**												
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$2,382	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,155	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$5,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$7,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$7,763	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$7,763	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$1,559,678	$112,089	$62,963	$3,601,528	$2,813,249	$4,935	$58,580	$1,320,363	$182,759	$803,458	$32,500	$1,318,267
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$46,250	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,250**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,429	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$925	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,780	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,430**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,680**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,680**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,680**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$34,824	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,824**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,824**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,824**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$34,824	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
28131			NM ARTS DIV												
28131	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES												
28131	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$111,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$111,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$10,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$17,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$17,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$139,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES												
28133	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$139,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,224	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,597	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$5,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$5,569**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,294	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,535	$0	$0	$0	$0	$1,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,535**	**$0**	**$0**	**$0**	**$0**	**$10,794**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$769	$0	$0	$0	$0	$209	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$111	$0	$0	$0	$0	$30	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$305	$0	$0	$0	$0	$93	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$71	$0	$0	$0	$0	$22	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$353**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,509	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$975	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,848**	**$0**	**$0**	**$0**	**$0**	**$11,147**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,848**	**$0**	**$0**	**$0**	**$0**	**$11,147**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$27,750	$47,288	$0	$0	$0	$0	$0	$0	$50,977
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$27,750**	**$47,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,977**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,857	$6,575	$0	$0	$0	$0	$0	$0	$7,086
		52112	ERA - Retiree Health	$0	$0	$0	$555	$946	$0	$0	$0	$0	$0	$0	$1,020
		52210	FICA Payments	$0	$0	$0	$1,721	$2,931	$0	$0	$0	$0	$0	$0	$3,161
		52220	Medicare Payments	$0	$0	$0	$402	$686	$0	$0	$0	$0	$0	$0	$739
		52500	Unemployment Compensation	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,050**	**$11,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,005**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$4,250	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$3,937	$8,194	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,937**	**$8,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$38,737**	**$70,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,982**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$2,285	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,437	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$4,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,447
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,447**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,447**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,866**	**$4,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,447**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$41,603**	**$75,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,429**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51100	Salaries Expense	$0	$0	$0	$163,416	$251,848	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$13,558	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$163,416**	**$265,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$22,715	$36,901	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,268	$5,310	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$9,341	$15,998	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,185	$3,741	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$17,545	$8,004	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$334	$142	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,905	$1,663	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$316	$296	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$152	$276	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$2,878	$4,078	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$55	$39	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$60,930**	**$76,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$23,739	$11,619	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$9,265	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$36,504**	**$11,619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$2,986	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,986**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$8,444	$21,096	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,720	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,444**	**$22,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$49,031	$8,534	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$49,031**	**$8,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$26,416	$21,488	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$26,416**	**$21,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$347,727**	**$406,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$6,632	$9,120	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,632**	**$9,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$6,632**	**$9,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$3,156	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$3,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$357,514**	**$415,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$357,514**	**$415,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$9,702	$0	$0	$0	$0	$700	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,702**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$602	$0	$0	$0	$0	$43	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$141	$0	$0	$0	$0	$10	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$747**	**$0**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,323	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$11,942**	**$0**	**$0**	**$0**	**$0**	**$865**	**$0**	**$0**
28203	2000		**SUPPORT SERVICES**												
28203	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,160	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,160**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$506	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$629**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$539	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$889	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,549	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,549	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,227	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,227	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$11,942	$0	$0	$0	$0	$13,092	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$139,872	$0	$0	$399,117	$518,096	$0	$34,824	$0	$57,680	$27,238	$0	$79,429
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL)												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,502	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,968	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$6,968	$0	$21,502	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$968	$0	$3,298	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$475	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$431	$0	$1,462	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$342	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,639	$0	$6,133	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$9,499	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56118	General Supplies and Materials	$0	$0	$0	$0	$879	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,378**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$10,378**	**$0**	**$0**	**$0**	**$8,607**	**$0**	**$27,635**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$10,378	$0	$0	$0	$8,607	$0	$27,635	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$3,070	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,750	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$4,820	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,594	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,594**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,414**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,414**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,878	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,878**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,878**	**$0**
29114	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,878**	**$0**
29114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,809	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,809**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$557	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,741	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,298**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$957	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$957**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,064**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,064**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,942**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$541	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$541	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$747	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$747	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$747	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,320
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,320
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,206
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,037
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,941
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$688
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,301
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,622
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,942
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,942
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,942
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$9,750	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$9,750	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$9,750	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,750**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,750**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$5,780	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$23,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$12,976	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$12,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$36,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$36,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$747**	**$36,756**	**$10,378**	**$0**	**$19,750**	**$0**	**$23,021**	**$0**	**$53,577**	**$58,942**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$15,165,232**	**$510,346**	**$515,881**	**$27,775,654**	**$35,360,383**	**$151,662**	**$271,318**	**$8,758,340**	**$1,049,205**	**$3,582,144**	**$208,979**	**$11,893,152**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$204,021	$0	$46,140	$106,920	$478	$0	$0	$10,526	$32,216	$32,883	$0	$2,537
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$204,021**	**$0**	**$46,140**	**$106,920**	**$478**	**$0**	**$0**	**$10,526**	**$32,216**	**$32,883**	**$0**	**$2,537**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$13,920,709	$0	$203,754	$9,162,392	$9,392,326	$0	$73,325	$3,544,533	$298,203	$603,189	$0	$1,011,901
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$13,920,709**	**$0**	**$203,754**	**$9,162,392**	**$9,392,326**	**$0**	**$73,325**	**$3,544,533**	**$298,203**	**$603,189**	**$0**	**$1,011,901**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$4,422	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$18,965	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$60,547	$93,730	$0	$0	$45,474	$0	$127,722	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$83,934**	**$93,730**	**$0**	**$0**	**$45,474**	**$0**	**$127,722**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$14,124,731**	**$0**	**$249,894**	**$9,353,245**	**$9,486,534**	**$0**	**$73,325**	**$3,600,533**	**$330,419**	**$763,794**	**$0**	**$1,014,438**
31100			**TOTAL BOND BUILDING**	**$14,124,731**	**$0**	**$249,894**	**$9,353,245**	**$9,486,534**	**$0**	**$73,325**	**$3,600,533**	**$330,468**	**$763,794**	**$0**	**$1,014,438**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**												
31200	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$121,074	$0	$0	$0	$0	$131,421	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,074**	**$0**	**$0**	**$0**	**$0**	**$131,421**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,074**	**$0**	**$0**	**$0**	**$0**	**$131,421**	**$0**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,074**	**$0**	**$0**	**$0**	**$0**	**$131,421**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$13,815	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$17,091	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$60,889	$0	$0	$0	$0	$74,798	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$50,000**	**$0**	**$17,091**	**$0**	**$60,889**	**$0**	**$0**	**$0**	**$0**	**$74,798**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$50,000**	**$0**	**$17,091**	**$0**	**$74,704**	**$0**	**$0**	**$0**	**$0**	**$74,798**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$50,000**	**$0**	**$17,091**	**$0**	**$74,704**	**$0**	**$0**	**$0**	**$0**	**$74,798**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$394,292	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$394,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$394,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$394,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,462
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,462**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,462**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,462**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,698,675

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,698,675**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,895
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104,069
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$999,697
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,112,661**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,811,336**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,845,798**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$27,376	$342	$1,313	$18,387	$15,688	$0	$177	$1,841	$635	$1,340	$270	$17,231
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$27,376**	**$342**	**$1,313**	**$18,387**	**$15,688**	**$0**	**$177**	**$1,841**	**$635**	**$1,340**	**$270**	**$17,231**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$27,376**	**$342**	**$1,313**	**$18,387**	**$15,688**	**$0**	**$177**	**$1,841**	**$635**	**$1,340**	**$270**	**$17,231**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$27,376**	**$342**	**$1,313**	**$18,387**	**$15,688**	**$0**	**$177**	**$1,841**	**$635**	**$1,340**	**$270**	**$17,231**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$14,842	$0	$0	$0	$1,902	$0	$0	$0	$0	$0	$0	$2,300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,842**	**$0**	**$0**	**$0**	**$1,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$1,747,268	$37,912	$3,783	$2,110,238	$1,062,628	$0	$74,361	$100,488	$58,372	$311,563	$0	$877,632
		54500	Construction Services	$0	$0	$0	$126,672	$236,548	$0	$0	$619,091	$1,613	$746	$0	$1,169,656
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,747,268**	**$37,912**	**$3,783**	**$2,236,910**	**$1,299,176**	**$0**	**$74,361**	**$719,579**	**$59,985**	**$312,309**	**$0**	**$2,047,288**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$27,206	$0	$0	$0	$0	$0	$0	$896,533
		56118	General Supplies and Materials	$753,245	$1,735	$0	$863,625	$973,681	$0	$0	$1,763	$16,308	$0	$0	$465,560
		56000	**SUBTOTAL SUPPLIES**	**$753,245**	**$1,735**	**$0**	**$863,625**	**$1,000,887**	**$0**	**$0**	**$1,763**	**$16,308**	**$0**	**$0**	**$1,362,092**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$3,600	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$10,056	$0	$0	$350	$0	$0	$50	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$343,344	$89,121	$0	$0	$0	$0	$0	$0	$177,707
		57312	Buses	$0	$0	$0	$0	$279,964	$0	$5,000	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$191,365	$12,310	$0	$248,775	$311,870	$0	$0	$8,026	$0	$0	$0	$404,464
		57332	Supply Assets ($5,000 or less)	$231,044	$0	$0	$1,154,083	$1,196,325	$0	$0	$79,910	$27,824	$0	$0	$569,070

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		57000	SUBTOTAL PROPERTY	$422,408	$12,310	$0	$1,756,257	$1,877,280	$0	$5,350	$91,537	$27,824	$50	$0	$1,151,241
31700	4000		SUBTOTAL CAPITAL OUTLAY	$2,937,763	$51,957	$3,783	$4,856,791	$4,179,245	$0	$79,711	$812,879	$104,116	$312,359	$0	$4,562,921
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$2,965,139	$52,300	$5,096	$4,875,179	$4,194,933	$0	$79,887	$814,719	$104,751	$313,698	$270	$4,580,152
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$62,299	$0	$0	$195,081	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$62,299	$0	$0	$195,081	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$263,368	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$261,416	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$524,784	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$1,179,666	$0	$0	$919,739	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$119,192	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,179,666	$0	$0	$1,038,931	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$51,295	$0	$0	$0	$34,493	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,855,284	$0	$0	$406,167	$0	$0	$0	$45,265	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$3,855,284	$0	$0	$457,462	$0	$0	$0	$79,758	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$5,097,250	$0	$0	$2,216,258	$0	$0	$0	$79,758	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$5,097,250	$0	$0	$2,216,258	$0	$0	$0	$79,758	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$22,187,120	$102,300	$254,989	$16,461,773	$14,075,758	$195,778	$153,212	$4,495,011	$435,219	$1,077,493	$206,489	$14,440,388
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$64,102	$0	$3,500	$92,569	$50,000	$0	$607	$8,009	$1,704	$7,037	$0	$34,108
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$64,102	$0	$3,500	$92,569	$50,000	$0	$607	$8,009	$1,704	$7,037	$0	$34,108
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$64,102	$0	$3,500	$92,569	$50,000	$0	$607	$8,009	$1,704	$7,037	$0	$34,108
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$64,102	$0	$3,500	$92,569	$50,000	$0	$607	$8,009	$1,704	$7,037	$0	$34,108
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$40,800	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$40,800	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$3,430,000	$0	$290,000	$9,705,000	$6,230,000	$0	$60,000	$2,985,175	$150,000	$675,000	$0	$5,271,605
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$1,765,000	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$1,994,858	$0	$57,470	$1,261,498	$1,549,001	$0	$2,618	$458,643	$8,792	$87,903	$0	$2,722,824
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$386,996	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$5,424,858	$0	$347,655	$10,966,498	$9,930,997	$0	$62,618	$3,443,818	$158,792	$762,903	$0	$7,994,429
41000	5000		SUBTOTAL DEBT SERVICE	$5,424,858	$0	$347,655	$11,007,298	$9,930,997	$0	$62,618	$3,443,818	$158,792	$762,903	$0	$7,994,429
41000			TOTAL DEBT SERVICES	$5,488,960	$0	$351,155	$11,099,867	$9,980,997	$0	$63,225	$3,451,827	$160,496	$769,939	$0	$8,028,536
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$38,564	$0	$0	$40,435	$0	$0	$0	$848	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$38,564	$0	$0	$40,435	$0	$0	$0	$848	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$38,564	$0	$0	$40,435	$0	$0	$0	$848	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$38,564	$0	$0	$40,435	$0	$0	$0	$848	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman	Hatch	Health Leadership High School	Hobbs
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$4,945,000	$0	$0	$2,000,000	$0	$0	$0	$275,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$110,250	$0	$0	$12,033	$0	$0	$0	$8,588	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$5,055,250**	**$0**	**$0**	**$2,012,033**	**$0**	**$0**	**$0**	**$283,588**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$5,055,250**	**$0**	**$0**	**$2,012,033**	**$0**	**$0**	**$0**	**$283,588**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$5,093,814**	**$0**	**$0**	**$2,052,468**	**$0**	**$0**	**$0**	**$284,436**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$10,582,774**	**$0**	**$351,155**	**$13,152,335**	**$9,980,997**	**$0**	**$63,225**	**$3,736,263**	**$160,496**	**$769,939**	**$0**	**$8,028,536**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$129,636,118**	**$3,217,616**	**$5,154,391**	**$163,758,459**	**$150,882,257**	**$2,119,212**	**$2,581,630**	**$47,449,648**	**$6,283,736**	**$15,830,087**	**$2,314,955**	**$103,500,550**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$797,684	$1,226,005	$736,282	$1,044,706	$635,197	$1,613,788	$990,824	$1,332,690	$510,069	$85,293	$985,400	$211,615
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$3,001	$0	$0	$0	$0	$0
		51300	Additional Compensation	$37,231	$21,728	$14,425	$5,489	$4,783	$129,155	$49,254	$56,382	$35,343	$0	$36,649	$4,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$834,914**	**$1,247,733**	**$750,707**	**$1,050,195**	**$639,981**	**$1,742,943**	**$1,043,079**	**$1,389,072**	**$545,411**	**$85,293**	**$1,022,049**	**$216,015**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$113,903	$173,071	$103,415	$143,656	$114,116	$229,037	$143,320	$180,548	$75,648	$12,452	$144,765	$31,426
		52112	ERA - Retiree Health	$16,399	$24,880	$14,874	$20,670	$12,610	$32,955	$20,451	$25,951	$10,773	$1,978	$20,114	$4,522
		52210	FICA Payments	$46,783	$55,100	$43,729	$0	$39,723	$99,350	$61,728	$81,612	$32,782	$5,302	$51,645	$11,257
		52220	Medicare Payments	$10,941	$16,810	$10,227	$14,558	$9,290	$23,323	$14,433	$19,087	$7,659	$1,240	$12,079	$2,650
		52311	Health and Medical Premiums	$115,551	$126,538	$68,975	$84,272	$69,125	$185,703	$102,101	$120,803	$38,945	$5,911	$83,100	$16,724
		52312	Life	$192	$1,554	$497	$1,466	$1,187	$2,143	$1,356	$1,706	$3,349	$100	$1,145	$349
		52313	Dental	$6,506	$7,894	$4,709	$5,040	$3,194	$9,629	$5,978	$6,481	$2,592	$304	$2,746	$1,026
		52314	Vision	$1,229	$1,559	$713	$834	$703	$1,841	$1,146	$1,279	$515	$70	$571	$159
		52315	Disability	$0	$740	$0	$1,374	$803	$4,453	$703	$0	$1,221	$94	$0	$203
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$1,840	$0	$0	$0	$887
		52500	Unemployment Compensation	$0	$24,239	$0	$12,897	$75	$806	$4,077	$7,802	$10,313	$689	$12,102	$3,644
		52710	Workers Compensation Premium	$12,461	$15,678	$13,184	$11,363	$9,000	$0	$18,589	$23,027	$5,757	$2,014	$0	$52
		52720	Workers Compensation Employer's Fee	$173	$269	$200	$249	$550	$549	$244	$403	$306	$24	$289	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$324,137**	**$448,332**	**$260,523**	**$296,379**	**$260,375**	**$589,788**	**$374,126**	**$470,540**	**$189,857**	**$30,177**	**$328,555**	**$72,900**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$2,504	$3,369	$2,800	$113	$12,021	$1,662	$1,593	$3,361	$0	$10,526	$950
		53414	Other Services	$0	$0	$0	$13,779	$3,285	$0	$0	$0	$0	$0	$0	$5,477
		53711	Other Charges	$7,784	$10,149	$5,299	$0	$453	$7,450	$7,109	$5,632	$1,327	$0	$15,678	$2,200
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,784**	**$12,653**	**$8,667**	**$16,579**	**$3,851**	**$19,471**	**$8,771**	**$7,225**	**$4,688**	**$0**	**$26,204**	**$8,627**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$64	$0	$0	$1,130	$3,476	$0	$0	$947	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$13,366	$13,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$13,366**	**$14,004**	**$0**	**$0**	**$1,530**	**$3,476**	**$0**	**$0**	**$947**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$227	$0	$0	$2,301	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$859	$0	$945	$4,840	$18,190	$18,689	$16,520	$4,598	$2,715	$0	$0
		55818	Other Travel - Non-Employees	$3,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$302	$0	$30	$0	$0	$384	$5,628	$0	$1,740	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$35,061	$3,900	$29	$140	$23,975	$5,959	$0	$8,253	$0	$119,721	$4,400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,375**	**$35,920**	**$4,429**	**$974**	**$5,010**	**$44,466**	**$24,648**	**$16,904**	**$18,480**	**$2,715**	**$121,460**	**$4,400**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$5,331	$0	$278	$15,817	$0	$1,442	$0	$0	$0	$0
		56113	Software	$0	$0	$2,905	$0	$3,213	$0	$0	$1,785	$0	$0	$10,582	$0
		56118	General Supplies and Materials	$10,500	$18,942	$13,423	$8,627	$14,354	$70,913	$18,568	$19,313	$51,311	$474	$27,135	$1,839
		56000	**SUBTOTAL SUPPLIES**	**$10,500**	**$18,942**	**$21,658**	**$8,627**	**$17,845**	**$86,729**	**$18,568**	**$22,541**	**$51,311**	**$474**	**$37,716**	**$1,839**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$11,054	$0	$0	$0	$0	$0	$0	$15,500	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$14,100	$760	$0	$7,567	$1,453	$5,313	$0	$185	$17,470	$467	$12	$0
		57000	**SUBTOTAL PROPERTY**	**$14,100**	**$11,814**	**$0**	**$7,567**	**$1,453**	**$5,313**	**$0**	**$185**	**$32,970**	**$467**	**$12**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,208,177**	**$1,789,397**	**$1,045,984**	**$1,380,322**	**$930,044**	**$2,492,186**	**$1,469,193**	**$1,906,467**	**$843,664**	**$119,127**	**$1,535,997**	**$303,781**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$68,864	$23,320	$42,718	$6,518	$37,370	$80,914	$112,741	$147,234	$90,325	$0	$67,926	$9,553
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,968	$0	$0	$2,331	$0	$7,251	$327	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$71,832**	**$23,320**	**$42,718**	**$8,849**	**$37,370**	**$88,165**	**$113,069**	**$147,234**	**$90,325**	**$0**	**$67,926**	**$9,553**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$9,985	$2,690	$5,938	$1,230	$5,194	$12,255	$15,716	$20,466	$5,605	$0	$8,616	$1,328
		52112	ERA - Retiree Health	$1,436	$387	$854	$177	$747	$1,763	$2,261	$2,945	$806	$0	$1,355	$191
		52210	FICA Payments	$4,026	$1,119	$1,868	$0	$2,317	$5,339	$6,844	$8,762	$1,945	$0	$4,431	$592
		52220	Medicare Payments	$941	$319	$437	$125	$542	$1,249	$1,600	$2,049	$1,180	$0	$1,036	$138
		52311	Health and Medical Premiums	$12,056	$1,820	$20,139	$278	$7,925	$2,717	$7,835	$8,163	$11,656	$0	$8,202	$0
		52312	Life	$22	$30	$57	$5	$56	$93	$176	$182	$75	$0	$93	$0
		52313	Dental	$565	$106	$1,040	$18	$373	$127	$468	$815	$693	$0	$417	$0
		52314	Vision	$120	$42	$192	$3	$76	$49	$0	$177	$126	$0	$98	$0
		52315	Disability	$0	$0	$0	$1	$130	$265	$158	$0	$183	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$448	$0	$81	$0	$0	$0	$0	$0	$0	$1,754	$222
		52710	Workers Compensation Premium	$1,038	$0	$700	$0	$500	$0	$2,794	$1,437	$1,700	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$18	$5	$18	$3	$26	$15	$21	$29	$0	$0	$28	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$30,209**	**$6,967**	**$31,244**	**$1,922**	**$17,887**	**$23,873**	**$37,873**	**$45,210**	**$23,970**	**$0**	**$26,030**	**$2,481**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$4,982	$22,857	$1,958	$7,859	$6,360	$6,952	$6,557	$1,665	$7,077	$1,665	$3,542	$0
		53212	Speech Therapists - Contracted	$19,919	$40,138	$8,285	$10,977	$10,065	$33,378	$76,922	$79,361	$11,302	$1,562	$47,311	$0
		53213	Occupational Therapists - Contracted	$5,446	$8,262	$0	$16,683	$3,040	$14,224	$14,098	$34,770	$0	$0	$41,938	$0
		53214	Therapists - Contracted	$897	$0	$0	$1,998	$1,460	$0	$0	$32,295	$0	$0	$8,151	$0
		53215	Psychologists/Counselors - Contracted	$0	$26,840	$3,211	$3,793	$0	$1,930	$17,515	$15,735	$1,000	$0	$46,866	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$3,636	$0	$0	$440	$3,364	$0	$0	$0	$3,025	$0	$0	$20,315
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$815	$1,843	$0	$1,170	$414	$402	$0	$505	$75	$895	$0
		53414	Other Services	$64,054	$13,622	$0	$30,472	$0	$0	$0	$38,010	$0	$4,089	$0	$4,735
		53711	Other Charges	$0	$166	$0	$0	$0	$0	$537	$0	$0	$0	$7,860	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$98,934**	**$112,700**	**$15,297**	**$72,223**	**$25,458**	**$56,898**	**$116,031**	**$201,835**	**$22,910**	**$7,391**	**$156,563**	**$25,050**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,922	$0	$0	$0	$0	$373	$0	$0	$1,678	$0	$778	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$150	$0	$0	$0	$0	$0	$0	$3,758	$0	$94,219	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,922**	**$150**	**$0**	**$0**	**$0**	**$549**	**$0**	**$0**	**$5,436**	**$0**	**$94,997**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$1,704	$401	$9,090	$0	$0	$0	$0	$0	$821	$2,810	$0
		56118	General Supplies and Materials	$62	$2,807	$655	$526	$1,587	$8,786	$2,595	$94	$357	$0	$1,279	$0
		56000	**SUBTOTAL SUPPLIES**	**$62**	**$4,511**	**$1,057**	**$9,617**	**$1,587**	**$8,786**	**$2,595**	**$94**	**$357**	**$821**	**$4,089**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$2,695	$0	$0	$0	$0	$1,333	$0	$332	$0	$3,796	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,695**	**$0**	**$0**	**$0**	**$0**	**$1,333**	**$0**	**$332**	**$0**	**$3,796**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$202,958**	**$150,343**	**$90,315**	**$92,609**	**$82,302**	**$178,271**	**$270,901**	**$394,373**	**$143,330**	**$8,212**	**$353,401**	**$37,084**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$41,311	$0	$44,594	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,000	$0	$0	$0	$12,650	$0	$200	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$53,961**	**$0**	**$44,794**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$139	$0	$0	$0	$7,501	$0	$6,226	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$20	$0	$0	$0	$1,079	$0	$896	$0	$0	$0	$0
		52210	FICA Payments	$0	$55	$0	$0	$0	$2,897	$0	$2,676	$0	$0	$0	$0
		52220	Medicare Payments	$0	$13	$0	$0	$0	$678	$0	$626	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$10,584	$0	$2,104	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$0	$35	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$587	$0	$123	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$90	$0	$47	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$223	$17	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$0	$6	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$243**	**$0**	**$0**	**$0**	**$23,613**	**$223**	**$12,757**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,063	$0	$0	$0	$930	$242	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$300	$0	$0	$0	$1,550	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,363**	**$0**	**$0**	**$0**	**$2,480**	**$242**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,039	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$13,378	$0	$0	$0	$0	$14,246	$3,330	$0	$0	$1,712
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$13,378**	**$0**	**$0**	**$0**	**$0**	**$14,246**	**$3,330**	**$0**	**$0**	**$1,712**
		56000	**SUPPLIES**												
		56113	Software	$0	$3,852	$0	$0	$0	$0	$0	$958	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$11	$0	$0	$22	$0	$183	$1,409	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$4,294	$0	$4,031	$1,664	$29,386	$10,864	$0	$0	$450	$0	$1,784
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$8,156**	**$0**	**$4,031**	**$1,686**	**$29,386**	**$11,047**	**$2,368**	**$0**	**$450**	**$0**	**$1,784**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,722	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$10,763**	**$13,378**	**$4,031**	**$3,725**	**$113,162**	**$11,512**	**$74,164**	**$3,330**	**$450**	**$0**	**$3,496**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$118,891	$0	$87,753	$0	$0	$145,392	$155,513	$64,660	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,300	$1,632	$400	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$118,891**	**$0**	**$87,753**	**$0**	**$0**	**$146,692**	**$157,145**	**$65,060**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$16,526	$0	$12,198	$0	$0	$17,610	$20,573	$9,318	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,378	$0	$1,755	$0	$0	$2,534	$2,960	$1,341	$0	$0	$0	$0
		52210	FICA Payments	$6,729	$0	$5,094	$0	$0	$8,908	$9,146	$4,097	$0	$0	$0	$0
		52220	Medicare Payments	$1,574	$0	$1,191	$0	$0	$2,083	$2,139	$958	$0	$0	$0	$0
		52311	Health and Medical Premiums	$17,640	$0	$6,979	$0	$0	$1,398	$15,000	$3,145	$0	$0	$0	$0
		52312	Life	$23	$0	$28	$0	$0	$132	$118	$38	$0	$0	$0	$0
		52313	Dental	$975	$0	$327	$0	$0	$65	$488	$154	$0	$0	$0	$0
		52314	Vision	$169	$0	$66	$0	$0	$96	$151	$34	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$163	$139	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,558	$0	$950	$0	$0	$0	$2,233	$648	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$9	$0	$0	$21	$18	$24	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$47,590**	**$0**	**$28,598**	**$0**	**$0**	**$33,009**	**$52,965**	**$19,951**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$40	$3,280	$0	$0	$14,502	$2,008	$1,677	$0	$0	$0	$0
		53411	Auditing	$10,949	$19,289	$9,915	$19,960	$15,295	$15,237	$35,310	$45,876	$12,863	$12,863	$18,843	$8,875
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$11,206	$17,023	$178	$12,088	$11,134	$9,406	$34,025	$9,201	$5,409	$650	$17,754	$303
		53414	Other Services	$0	$0	$0	$9,108	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$5,644	$0	$286	$8,265	$130	$689	$10,495	$23,153	$2,309	$0	$1,350	$0
		53712	County Tax Collection Costs	$171	$0	$56	$0	$0	$751	$353	$271	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$27,970**	**$36,352**	**$13,714**	**$49,420**	**$26,559**	**$40,586**	**$82,191**	**$80,177**	**$20,581**	**$13,512**	**$37,946**	**$9,178**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$2,242	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$15	$0	$6,419	$588	$1,173	$1,197	$3,812	$0	$0	$0	$11,760
		55811	Board Travel	$4,294	$0	$2,697	$0	$471	$0	$5,405	$4,347	$0	$0	$894	$0
		55812	Board Training	$365	$1,480	$1,862	$0	$2,650	$0	$3,190	$3,535	$1,750	$0	$1,450	$2,368
		55813	Employee Travel - Non-Teachers	$5,893	$0	$0	$0	$0	$0	$0	$493	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$2,353	$0	$646	$0	$1,792	$120	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,552**	**$1,495**	**$4,559**	**$8,772**	**$3,709**	**$1,819**	**$9,792**	**$13,979**	**$1,870**	**$0**	**$2,344**	**$14,128**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$707	$0	$0	$12,928	$0	$4,873	$0	$0	$0	$0
		56118	General Supplies and Materials	$55	$0	$0	$1,015	$0	$1,139	$2,164	$3,374	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$55**	**$0**	**$707**	**$1,015**	**$0**	**$14,067**	**$2,164**	**$8,247**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$205,059**	**$37,847**	**$135,330**	**$61,449**	**$30,268**	**$236,172**	**$304,257**	**$187,415**	**$22,451**	**$13,512**	**$40,290**	**$23,307**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$148,844	$0	$226,009	$102,096	$216,661	$158,960	$279,751	$107,650	$63,154	$218,232	$139,865
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$20,000	$5,500	$0	$450	$1,381	$7,850	$22,598	$0	$10,700	$0	$5,000	$13,763
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$20,000**	**$154,344**	**$0**	**$226,459**	**$103,477**	**$224,511**	**$181,558**	**$279,751**	**$118,350**	**$63,154**	**$223,232**	**$153,628**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,780	$21,454	$0	$31,455	$12,847	$31,207	$25,450	$38,086	$15,756	$8,778	$31,521	$21,354
		52112	ERA - Retiree Health	$400	$3,087	$0	$4,526	$1,849	$4,490	$3,624	$5,480	$2,264	$1,263	$4,502	$3,073
		52210	FICA Payments	$1,114	$9,008	$0	$0	$6,490	$12,357	$10,921	$16,741	$6,613	$3,916	$13,175	$7,711
		52220	Medicare Payments	$305	$2,107	$0	$3,243	$1,518	$2,890	$2,554	$3,915	$1,547	$916	$3,384	$1,803
		52311	Health and Medical Premiums	$0	$13,104	$0	$4,157	$0	$33,569	$17,209	$11,453	$9,420	$2,146	$19,805	$19,200
		52312	Life	$0	$145	$0	$211	$153	$228	$194	$305	$101	$71	$179	$167
		52313	Dental	$0	$689	$0	$187	$0	$1,749	$468	$1,334	$710	$124	$1,569	$1,190
		52314	Vision	$0	$162	$0	$54	$0	$224	$165	$248	$28	$29	$212	$199
		52315	Disability	$0	$178	$0	$448	$215	$482	$115	$0	$331	$0	$0	$273
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$265	$0	$0	$0	$581

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52500	Unemployment Compensation	$0	$1,992	$0	$1,919	$26	$0	$0	$524	$500	$202	$3,465	$2,531
		52710	Workers Compensation Premium	$519	$2,223	$0	$5,357	$1,000	$0	$3,782	$2,500	$2,059	$582	$0	$30
		52720	Workers Compensation Employer's Fee	$0	$24	$0	$42	$79	$37	$35	$63	$0	$15	$35	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,118**	**$54,173**	**$0**	**$51,599**	**$24,177**	**$87,233**	**$64,517**	**$80,914**	**$39,330**	**$18,042**	**$77,848**	**$58,112**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$650	$0	$0	$180	$2,332	$935	$1,139	$1,630	$90	$1,239	$757
		53414	Other Services	$0	$0	$0	$0	$13,717	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$42	$0	$0	$118	$995	$750	$0	$99	$0	$0	$1,447
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$692**	**$0**	**$0**	**$14,016**	**$3,327**	**$1,685**	**$1,139**	**$1,729**	**$90**	**$1,239**	**$2,204**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$956	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$933**	**$0**	**$956**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,846	$0	$0	$0	$11,269	$0	$3,387	$0
		55915	Other Contract Services	$0	$184	$0	$0	$325	$0	$0	$0	$288	$2,262	$11,302	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$184**	**$0**	**$0**	**$2,171**	**$0**	**$0**	**$0**	**$11,556**	**$2,262**	**$14,689**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$9,954	$0	$1,639	$1,654	$2,686	$783	$1,445	$2,493	$501	$6,000	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10,011**	**$0**	**$1,639**	**$1,654**	**$2,686**	**$783**	**$1,445**	**$2,493**	**$501**	**$6,000**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$4,790	$0	$0	$0	$0	$875	$2,506	$1,059	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$4,790**	**$0**	**$0**	**$0**	**$0**	**$875**	**$2,506**	**$1,059**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$25,118**	**$225,127**	**$0**	**$280,654**	**$145,495**	**$317,757**	**$249,418**	**$365,755**	**$174,517**	**$84,049**	**$323,008**	**$213,945**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$40,887	$67,732	$34,000	$0	$2,189	$34,625	$153,751	$47,934	$77,000	$0	$32,801	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,500	$0	$0	$0	$0	$650	$0	$15,781	$1,352	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$48,387**	**$67,732**	**$34,000**	**$0**	**$2,189**	**$35,275**	**$153,751**	**$63,715**	**$78,352**	**$0**	**$32,801**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,726	$9,415	$4,657	$0	$304	$4,903	$21,371	$7,828	$10,891	$0	$4,559	$0
		52112	ERA - Retiree Health	$968	$1,355	$680	$0	$44	$705	$3,075	$1,082	$1,554	$0	$656	$0
		52210	FICA Payments	$2,621	$4,199	$1,728	$0	$136	$2,166	$8,515	$3,723	$4,524	$0	$1,877	$0
		52220	Medicare Payments	$613	$982	$404	$0	$32	$506	$1,991	$871	$1,058	$0	$439	$0
		52311	Health and Medical Premiums	$10,685	$0	$7,523	$0	$0	$0	$22,972	$4,028	$7,311	$0	$3,556	$0
		52312	Life	$11	$61	$24	$0	$0	$46	$229	$88	$108	$0	$27	$0
		52313	Dental	$587	$0	$471	$0	$0	$0	$1,360	$136	$929	$0	$188	$0
		52314	Vision	$102	$0	$81	$0	$0	$0	$204	$55	$171	$0	$38	$0
		52315	Disability	$0	$52	$0	$0	$0	$123	$274	$0	$235	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,681	$0	$0	$0	$0	$0	$228	$490	$0	$351	$0
		52710	Workers Compensation Premium	$519	$0	$500	$0	$563	$0	$2,335	$789	$1,540	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$9	$9	$0	$9	$9	$36	$20	$0	$0	$1	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$22,841**	**$17,755**	**$16,077**	**$0**	**$1,087**	**$8,458**	**$62,364**	**$18,954**	**$28,811**	**$0**	**$11,693**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,466	$7,750	$0	$0	$10,300	$5,187	$2,108	$300	$0	$575	$0
		53414	Other Services	$7,779	$51,414	$0	$88,203	$41,667	$0	$0	$0	$0	$32,183	$0	$58,139
		53711	Other Charges	$3,250	$885	$0	$0	$5	$930	$4,581	$661	$0	$0	$310	$1,054
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,029**	**$53,765**	**$7,750**	**$88,203**	**$41,672**	**$11,230**	**$9,768**	**$2,768**	**$300**	**$32,183**	**$885**	**$59,193**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$680	$0	$0	$0	$0	$0	$0	$0	$536	$0	$0
		55813	Employee Travel - Non-Teachers	$1,026	$63	$0	$0	$0	$0	$0	$406	$255	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$29,100	$0	$888	$0	$50,925	$5,293	$44,484	$0	$36,947	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,026**	**$742**	**$29,100**	**$0**	**$888**	**$0**	**$50,925**	**$5,698**	**$44,739**	**$536**	**$36,947**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$15,034	$8,000	$11,576	$11,576	$0	$0	$18,226	$9,373	$10,474	$9,373	$13,240
		56118	General Supplies and Materials	$424	$665	$252	$601	$106	$4,614	$2,613	$2,480	$544	$171	$0	$34
		56000	**SUBTOTAL SUPPLIES**	**$424**	**$15,700**	**$8,252**	**$12,177**	**$11,683**	**$4,614**	**$2,613**	**$20,706**	**$9,917**	**$10,644**	**$9,373**	**$13,274**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$132	$0	$0	$0	$0	$2,089	$0	$2,636	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$132**	**$0**	**$0**	**$0**	**$0**	**$2,089**	**$0**	**$2,636**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$83,707**	**$155,825**	**$95,179**	**$100,380**	**$57,518**	**$59,577**	**$281,510**	**$111,842**	**$164,755**	**$43,364**	**$91,699**	**$72,466**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$28,000	$0	$58,220	$0	$260	$241,899	$117,940	$277,024	$17,826	$0	$0	$17,510
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$1,579	$0	$0	$0	$0	$0
		51300	Additional Compensation	$16,759	$0	$0	$0	$0	$28,867	$3,632	$2,000	$0	$3,600	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$44,759**	**$0**	**$58,220**	**$0**	**$260**	**$270,766**	**$123,152**	**$279,024**	**$17,826**	**$3,600**	**$0**	**$17,510**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,767	$0	$8,093	$0	$0	$34,560	$16,330	$37,262	$2,478	$500	$0	$2,434
		52112	ERA - Retiree Health	$686	$0	$1,164	$0	$0	$4,986	$2,339	$5,361	$356	$72	$0	$350
		52210	FICA Payments	$2,559	$0	$3,307	$0	$16	$14,784	$7,124	$15,727	$1,084	$223	$0	$1,077
		52220	Medicare Payments	$599	$0	$773	$0	$4	$3,458	$1,666	$3,678	$253	$52	$0	$252
		52311	Health and Medical Premiums	$9,421	$0	$7,792	$0	$0	$50,219	$11,236	$40,591	$0	$0	$0	$0
		52312	Life	$23	$0	$50	$0	$0	$442	$205	$433	$51	$9	$0	$56
		52313	Dental	$490	$0	$366	$0	$0	$2,518	$649	$2,158	$0	$0	$0	$229
		52314	Vision	$112	$0	$84	$0	$0	$423	$28	$487	$0	$0	$0	$53
		52315	Disability	$0	$0	$0	$0	$0	$811	$0	$0	$0	$0	$0	$71
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$454	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1,662	$0	$33	$0	$408
		52710	Workers Compensation Premium	$692	$0	$780	$0	$0	$0	$1,823	$5,853	$360	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$23	$0	$18	$0	$0	$123	$43	$93	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,371**	**$0**	**$22,428**	**$0**	**$20**	**$112,324**	**$41,443**	**$113,759**	**$4,582**	**$891**	**$0**	**$4,939**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$699	$0	$306	$0	$0	$0	$0
		53711	Other Charges	$0	$930	$401	$53	$500	$33	$53	$0	$0	$0	$3,867	$285
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$930**	**$401**	**$53**	**$500**	**$732**	**$53**	**$306**	**$0**	**$0**	**$3,867**	**$285**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$2,888	$0	$0	$0	$96	$0	$0	$0	$39	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$25,370	$0	$10,567	$23,220	$0	$0	$44,967	$1,358	$1,942	$0	$824
		54313	Maintenance & Repair - Vehicles	$99	$0	$0	$0	$0	$358	$95	$4,506	$3,607	$0	$0	$0
		54411	Electricity	$55,769	$58,625	$20,617	$17,101	$20,122	$95,938	$109,546	$149,510	$19,197	$1,586	$66,828	$16,578
		54412	Natural Gas (Buildings)	$0	$0	$0	$5,118	$986	$20,467	$9,631	$0	$301	$0	$0	$1,706
		54413	Propane/Butane (Buildings)	$30,854	$0	$10,519	$0	$0	$0	$53,475	$68,115	$0	$7,429	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,678	$15,316	$3,446	$6,914	$2,570	$32,726	$1,683	$11,676	$4,794	$235	$23,329	$5,994
		54416	Communication Services	$6,928	$32,391	$6,782	$31,372	$2,531	$38,029	$55,348	$0	$6,871	$2,648	$25,074	$3,486
		54610	Rental - Land and Buildings	$0	$180,059	$0	$657	$1,502	$0	$0	$0	$4,310	$36,848	$315,123	$9,431
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,524
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,412	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$101,216**	**$311,761**	**$41,364**	**$71,729**	**$51,027**	**$187,518**	**$229,778**	**$278,775**	**$40,476**	**$50,687**	**$482,766**	**$39,543**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$44,544	$48,457	$39,901	$20,549	$14,605	$179,396	$167,074	$137,540	$14,929	$6,350	$60,394	$13,944
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$61,586	$0	$25,692	$8,000	$5,748	$11,686	$0	$20,101	$1,676	$11,345	$53,994
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$44,544**	**$110,044**	**$39,901**	**$46,241**	**$22,605**	**$185,144**	**$178,760**	**$137,540**	**$35,030**	**$8,026**	**$71,738**	**$67,938**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$20,126	$15,862	$13,620	$5,435	$5,948	$5,655	$5,623	$228	$3,278	$411	$33,491	$2,511
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$699	$0	$0	$4,195	$5,941	$7,598	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$667	$0	$0	$354	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$372	$723	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$20,126**	**$15,862**	**$14,985**	**$5,435**	**$5,948**	**$11,074**	**$12,287**	**$7,826**	**$3,278**	**$411**	**$33,491**	**$2,511**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$48	$0	$1,519	$683	$0	$0	$0	$950	$0	$5,270	$11,054
		57000	**SUBTOTAL PROPERTY**	**$0**	**$48**	**$0**	**$1,519**	**$683**	**$0**	**$0**	**$0**	**$950**	**$0**	**$5,270**	**$11,054**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$230,017**	**$438,644**	**$177,299**	**$124,977**	**$81,043**	**$767,557**	**$585,472**	**$817,230**	**$102,141**	**$63,615**	**$597,132**	**$143,778**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$710	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$688	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$312	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$23,402	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312**	**$688**	**$0**	**$23,402**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$128	$573	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152**	**$573**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$636	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$636**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,179**	**$1,476**	**$573**	**$23,402**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$76**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$2,153	$0	$0	$0	$0	$0	$21	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$542	$3,965	$0	$433	$0	$1,606	$0	$42	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$542**	**$6,118**	**$0**	**$433**	**$0**	**$1,606**	**$0**	**$63**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$542**	**$6,118**	**$76**	**$433**	**$0**	**$1,606**	**$0**	**$63**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$746,858**	**$1,018,548**	**$512,043**	**$670,218**	**$400,426**	**$1,674,108**	**$1,704,547**	**$1,952,959**	**$633,925**	**$213,264**	**$1,405,530**	**$494,076**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$33,563	$0	$20,584	$0	$24,057	$22,788	$12,596	$0	$12,720	$0	$30,869	$17,510
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,000	$0	$0	$0	$0	$7,750	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$38,563**	**$0**	**$20,584**	**$0**	**$24,057**	**$30,538**	**$12,596**	**$0**	**$12,720**	**$0**	**$30,869**	**$17,510**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,360	$0	$2,861	$0	$3,475	$11,368	$1,751	$0	$1,768	$0	$0	$2,434
		52112	ERA - Retiree Health	$771	$0	$412	$0	$500	$1,636	$252	$0	$254	$0	$0	$350
		52210	FICA Payments	$2,191	$0	$993	$0	$1,550	$1,728	$750	$0	$767	$0	$0	$948
		52220	Medicare Payments	$512	$0	$232	$0	$362	$1,164	$175	$0	$179	$0	$0	$222
		52311	Health and Medical Premiums	$4,893	$0	$10,120	$0	$0	$5,540	$0	$0	$2,077	$0	$0	$4,861
		52312	Life	$23	$0	$33	$0	$42	$226	$54	$0	$53	$0	$0	$56
		52313	Dental	$229	$0	$436	$0	$0	$260	$0	$0	$0	$0	$0	$229
		52314	Vision	$53	$0	$88	$0	$0	$40	$0	$0	$33	$0	$0	$53
		52315	Disability	$0	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$69
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$377
		52710	Workers Compensation Premium	$519	$0	$250	$0	$0	$0	$268	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$18	$0	$14	$0	$9	$7	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,569**	**$0**	**$15,440**	**$0**	**$5,939**	**$22,054**	**$3,259**	**$0**	**$5,131**	**$0**	**$0**	**$9,608**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53330	Professional Development	$0	$0	$1,484	$0	$0	$0	$724	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,484**	**$0**	**$0**	**$0**	**$724**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$1,014	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$200	$0	$0	$0	$439	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$1,453**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$53,132**	**$0**	**$37,708**	**$0**	**$29,996**	**$52,592**	**$18,032**	**$0**	**$17,851**	**$0**	**$30,869**	**$27,118**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$13,813	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$15,389	$0	$0	$0	$0	$0	$0
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$53,132	$0	$37,708	$0	$29,996	$67,982	$18,032	$0	$17,851	$0	$30,869	$27,118
11000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$50,623	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$50,623	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$50,623	$0	$0	$0	$0
11000			TOTAL OPERATIONAL	$2,008,167	$2,807,945	$1,595,736	$2,050,539	$1,360,465	$4,234,276	$3,191,771	$3,910,049	$1,495,440	$332,391	$2,972,396	$824,975
12000			TEACHERAGE												
12000	2000		SUPPORT SERVICES												
12000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$5,996	$119	$15,095	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$100	$2,875	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$381	$9,937	$405	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$6,347	$350	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$6,478	$19,638	$15,850	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$675	$5,224	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$675	$5,224	$1,400	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$294	$0	$0	$18	$1,990	$733	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$294**	**$0**	**$0**	**$18**	**$1,990**	**$733**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$5,500	$4,290	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$4,290**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$294**	**$0**	**$0**	**$12,670**	**$31,142**	**$18,029**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$294**	**$0**	**$0**	**$12,670**	**$31,142**	**$18,029**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$294**	**$0**	**$0**	**$12,670**	**$31,142**	**$18,029**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$36,373	$0	$8,727	$0	$0	$85,446	$104,198	$150,723	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$1,943	$0	$0	$0	$0	$0
		51300	Additional Compensation	$28,750	$0	$0	$0	$0	$1,080	$3,596	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$65,123**	**$0**	**$8,727**	**$0**	**$0**	**$86,526**	**$109,737**	**$150,723**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$9,052	$0	$1,213	$0	$0	$7,839	$12,680	$19,253	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,303	$0	$175	$0	$0	$1,128	$1,805	$2,786	$0	$0	$0	$0
		52210	FICA Payments	$3,505	$0	$503	$0	$0	$4,965	$6,432	$9,279	$0	$0	$0	$0
		52220	Medicare Payments	$819	$0	$118	$0	$0	$1,161	$1,504	$2,170	$0	$0	$0	$0
		52311	Health and Medical Premiums	$23,029	$0	$802	$0	$0	$17,813	$11,531	$12,182	$0	$0	$0	$0
		52312	Life	$42	$0	$6	$0	$0	$240	$292	$401	$0	$0	$0	$0
		52313	Dental	$1,583	$0	$38	$0	$0	$971	$710	$1,322	$0	$0	$0	$0
		52314	Vision	$301	$0	$9	$0	$0	$154	$195	$267	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$193	$199	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$171	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$130	$0	$0	$0	$4,654	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$37	$0	$0	$0	$0	$43	$53	$86	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,670**	**$0**	**$2,993**	**$0**	**$0**	**$34,506**	**$40,054**	**$47,916**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$7,772	$0	$0	$0	$0	$2,044	$832	$19,509	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$1,110	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$39,612	$0	$0	$18,992	$0	$75,560	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$7,772**	**$0**	**$0**	**$39,612**	**$0**	**$2,044**	**$19,824**	**$26,819**	**$75,560**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$1,302	$2,283	$0	$0	$0	$0
		55112	Transportation Contractors	$30,664	$0	$115,588	$68,570	$0	$0	$158,215	$0	$0	$0	$86,597	$0
		55200	Property/Liability Insurance	$9,349	$0	$7,461	$0	$0	$0	$14,908	$17,268	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$448	$0	$0	$0	$808	$804	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0
		55915	Other Contract Services	$8,472	$0	$750	$86	$0	$1,272	$755	$3,685	$0	$0	$7,340	$0
		55916	Bus Inspections	$0	$0	$700	$0	$0	$0	$2,439	$824	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$49,585**	**$0**	**$124,947**	**$68,656**	**$0**	**$1,272**	**$178,427**	**$24,942**	**$0**	**$0**	**$93,937**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,735	$0	$199	$0	$0	$0	$3,102	$12,577	$0	$0	$0	$0
		56211	Gasoline	$2,647	$0	$362	$0	$0	$149	$3,713	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$7,090	$0	$0	$0	$0	$13,067	$10,427	$15,253	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$2,714	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$1,321	$0	$0	$0	$253	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$11,534	$1,151	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$16,473**	**$0**	**$1,882**	**$0**	**$0**	**$24,750**	**$21,359**	**$27,831**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$172,356	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$5,550	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,906**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$18,634	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$178,678**	**$0**	**$138,549**	**$108,268**	**$0**	**$167,731**	**$369,402**	**$456,137**	**$75,560**	**$0**	**$93,937**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$178,678**	**$0**	**$138,549**	**$108,268**	**$0**	**$167,731**	**$369,402**	**$456,137**	**$75,560**	**$0**	**$93,937**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$178,678**	**$0**	**$138,549**	**$108,268**	**$0**	**$167,731**	**$369,402**	**$456,137**	**$75,560**	**$0**	**$93,937**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$4,156	$0	$2,412	$8,007	$0	$66,999	$10,863	$7,032	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$2,676	$44,847	$2,191	$427	$0	$0	$1,771	$2,213	$11,723	$2,225	$13,919	$5,249
		56113	Software	$0	$212	$0	$3,096	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,832**	**$45,059**	**$4,603**	**$11,529**	**$0**	**$66,999**	**$12,634**	**$9,245**	**$11,723**	**$2,225**	**$13,919**	**$5,249**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$6,832**	**$45,059**	**$4,603**	**$11,529**	**$0**	**$66,999**	**$12,634**	**$9,245**	**$11,723**	**$2,225**	**$13,919**	**$5,249**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$6,832**	**$45,059**	**$4,603**	**$11,529**	**$0**	**$66,999**	**$12,634**	**$9,245**	**$11,723**	**$2,225**	**$13,919**	**$5,249**
10000			**TOTAL GENERAL FUNDS**	**$2,193,676**	**$2,853,004**	**$1,739,182**	**$2,170,337**	**$1,360,465**	**$4,481,677**	**$3,604,948**	**$4,393,460**	**$1,582,723**	**$334,616**	**$3,080,253**	**$830,224**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$52,400	$56,619	$3,143	$0	$0	$28,212	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$14,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$14,342	$0	$0	$0	$0	$52,400	$56,619	$3,143	$0	$0	$28,212	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,974	$0	$0	$0	$0	$0	$7,817	$20	$0	$0	$8,230	$0
		52112	ERA - Retiree Health	$284	$0	$0	$0	$0	$0	$1,125	$3	$0	$0	$1,208	$0
		52210	FICA Payments	$750	$0	$0	$0	$0	$3,249	$3,284	$194	$0	$0	$3,539	$0
		52220	Medicare Payments	$176	$0	$0	$0	$0	$0	$768	$46	$0	$0	$826	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$8,161	$0	$0	$0	$9,330	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0	$162	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$345	$4	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$45	$1	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$135	$28	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$1,924	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$799	$17	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$37	$27	$2	$0	$0	$54	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$3,184	$0	$0	$0	$0	$3,421	$22,536	$318	$0	$0	$25,273	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$688	$647	$0	$421	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$105	$44	$400	$20	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$793	$691	$400	$441	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$2,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$1,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$5,818	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$2,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$4,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,440	$6,894	$0	$57,464	$17,518	$1,278	$0	$200,442	$200	$0	$14,477	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$6,876	$9,130	$0	$57,464	$17,518	$1,278	$0	$200,442	$200	$0	$14,477	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$49,986	$231,617	$17,691	$0	$37,067	$70,899	$57,899	$0	$90,101	$9,218	$267,790	$42,224
		56117	Non-Food	$0	$0	$0	$0	$0	$7,313	$2,909	$0	$2,604	$0	$0	$0
		56118	General Supplies and Materials	$2,351	$0	$4,494	$0	$1,733	$0	$25	$1,814	$94	$87	$0	$0
		56000	SUBTOTAL SUPPLIES	$52,337	$231,617	$22,184	$0	$38,800	$78,212	$60,833	$1,814	$92,800	$9,305	$267,790	$42,224
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$5,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$5,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$76,739**	**$252,085**	**$22,184**	**$57,464**	**$57,111**	**$136,001**	**$140,387**	**$207,039**	**$93,000**	**$9,305**	**$335,752**	**$42,224**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$76,739**	**$252,085**	**$22,184**	**$57,464**	**$57,111**	**$136,001**	**$140,387**	**$207,039**	**$93,000**	**$9,305**	**$335,752**	**$42,224**
21000			**TOTAL FOOD SERVICES**	**$76,739**	**$252,085**	**$22,184**	**$57,464**	**$57,111**	**$136,001**	**$140,387**	**$207,039**	**$93,000**	**$9,305**	**$335,752**	**$42,224**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,126	$0	$3,255	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,126**	**$0**	**$3,255**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$844	$0	$113	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$121	$0	$16	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$359	$0	$134	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$84	$0	$31	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,410**	**$0**	**$297**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,400	$0	$219	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$363	$790	$14,328	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,763**	**$790**	**$14,547**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$9,311	$0	$1,386	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,754	$0	$963	$0	$0	$0	$8,047	$135	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,754**	**$0**	**$963**	**$0**	**$0**	**$9,311**	**$8,047**	**$1,521**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$512	$0	$0	$0	$0	$3,230	$695	$4,781	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$512**	**$0**	**$0**	**$0**	**$0**	**$3,230**	**$695**	**$4,781**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$12,266**	**$0**	**$963**	**$0**	**$0**	**$22,839**	**$9,532**	**$24,401**	**$0**	**$0**	**$0**	**$0**
22000			**TOTAL ATHLETICS**	**$12,266**	**$0**	**$963**	**$0**	**$0**	**$22,839**	**$9,532**	**$24,401**	**$0**	**$0**	**$0**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0
		53711	Other Charges	$59,909	$0	$0	$0	$0	$0	$1,974	$0	$0	$0	$40,966	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$59,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,724**	**$0**	**$0**	**$0**	**$40,966**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$19,747	$0	$1,156	$0	$0	$165
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$270	$0	$3,403	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,017**	**$0**	**$4,869**	**$0**	**$0**	**$165**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$53,151	$8,843	$12,677	$0	$0	$1,300
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,151**	**$8,843**	**$12,677**	**$0**	**$0**	**$1,300**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$59,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,713**	**$8,843**	**$17,546**	**$0**	**$40,966**	**$1,465**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$59,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,713**	**$8,843**	**$17,546**	**$0**	**$40,966**	**$1,465**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$21,571	$67,299	$0	$0	$0	$56,460	$22,601	$21,308	$48,728	$11,286	$108,042	$33,072
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,600	$0	$0	$810	$0	$640	$24,072	$16,285	$7,260	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$34,171**	**$67,299**	**$0**	**$810**	**$0**	**$57,100**	**$46,672**	**$37,593**	**$55,988**	**$11,286**	**$108,042**	**$33,072**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,750	$9,622	$0	$113	$0	$7,937	$5,393	$5,263	$6,623	$1,569	$14,223	$4,420
		52112	ERA - Retiree Health	$683	$1,384	$0	$16	$0	$1,142	$933	$752	$956	$226	$2,287	$636
		52210	FICA Payments	$1,920	$4,121	$0	$0	$0	$3,375	$2,818	$1,989	$3,041	$700	$6,919	$1,472
		52220	Medicare Payments	$449	$964	$0	$12	$0	$789	$659	$465	$720	$164	$1,618	$327
		52311	Health and Medical Premiums	$0	$5,641	$0	$0	$0	$5,225	$1,696	$8,732	$2,950	$0	$7,021	$0
		52312	Life	$0	$92	$0	$0	$0	$113	$28	$48	$2	$14	$175	$94
		52313	Dental	$0	$286	$0	$0	$0	$245	$98	$476	$0	$0	$303	$0
		52314	Vision	$0	$29	$0	$0	$0	$22	$23	$78	$0	$0	$68	$0
		52315	Disability	$0	$99	$0	$0	$0	$58	$78	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$319
		52500	Unemployment Compensation	$0	$1,125	$0	$0	$0	$0	$0	$108	$0	$39	$2,858	$631
		52710	Workers Compensation Premium	$0	$470	$0	$0	$0	$0	$0	$0	$0	$106	$0	$16
		52720	Workers Compensation Employer's Fee	$0	$11	$0	$0	$0	$18	$5	$6	$0	$3	$34	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,802**	**$23,842**	**$0**	**$141**	**$0**	**$18,924**	**$11,730**	**$17,966**	**$14,292**	**$2,820**	**$35,507**	**$7,916**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$13,917	$0	$0	$0	$7,054	$0	$0	$1,500	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$13,917**	**$0**	**$0**	**$0**	**$7,054**	**$0**	**$0**	**$1,500**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$749	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$7,808	$0	$0	$2,460	$0	$4,750	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,808**	**$0**	**$0**	**$2,460**	**$0**	**$5,499**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$197	$0	$8,608	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$313	$0	$0	$900	$3,125	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,086	$1,137	$0	$4,148	$0	$17,512	$0	$0	$3,312	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,086**	**$1,451**	**$0**	**$4,346**	**$900**	**$29,246**	**$0**	**$0**	**$3,312**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,666	$15,363	$0	$4,814	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,666**	**$15,363**	**$0**	**$4,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$46,640**	**$106,504**	**$1,086**	**$21,132**	**$0**	**$88,177**	**$59,303**	**$91,859**	**$72,740**	**$14,106**	**$153,860**	**$40,988**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$5,920	$14,867	$0	$20,108	$0	$0	$46,701	$19,619	$0	$0	$30,473	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,920**	**$14,867**	**$0**	**$20,108**	**$0**	**$0**	**$46,701**	**$19,619**	**$0**	**$0**	**$30,473**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$823	$2,067	$0	$2,795	$0	$0	$6,491	$2,769	$6,950	$0	$4,219	$0
		52112	ERA - Retiree Health	$118	$297	$0	$402	$0	$0	$934	$398	$1,000	$0	$607	$0
		52210	FICA Payments	$338	$919	$0	$0	$0	$0	$2,851	$1,235	$3,100	$0	$1,882	$0
		52220	Medicare Payments	$79	$215	$0	$287	$0	$0	$667	$289	$0	$0	$440	$0
		52311	Health and Medical Premiums	$0	$0	$0	$354	$0	$0	$0	$1,211	$960	$0	$0	$0
		52312	Life	$0	$36	$0	$19	$0	$0	$61	$21	$0	$0	$16	$0
		52313	Dental	$0	$154	$0	$0	$0	$0	$212	$191	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$4	$0	$0	$49	$41	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$458	$0	$219	$0	$0	$0	$115	$0	$0	$771	$0
		52710	Workers Compensation Premium	$0	$217	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$4	$0	$0	$9	$2	$0	$0	$14	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,359**	**$4,366**	**$0**	**$4,636**	**$0**	**$0**	**$11,274**	**$6,292**	**$12,010**	**$0**	**$7,949**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$26,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$26,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$693	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$693**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$7,279**	**$46,171**	**$0**	**$24,744**	**$0**	**$0**	**$58,668**	**$25,911**	**$12,010**	**$0**	**$38,423**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$1,784	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,784**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$2,594	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,594**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$25,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,378**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$3,942	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,942**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$9,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,942**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$13,096	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,096**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$667	$0	$0	$0	$0	$0	$1,820	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$96	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0
		52210	FICA Payments	$263	$0	$0	$0	$0	$0	$812	$0	$0	$0	$0	$0
		52220	Medicare Payments	$62	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,882	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,088**	**$394**	**$0**	**$0**	**$0**	**$0**	**$8,045**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$5,888**	**$394**	**$0**	**$0**	**$0**	**$0**	**$21,141**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$22,291	$72,288	$0	$24,744	$0	$0	$79,809	$34,230	$12,010	$0	$38,423	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$68,931**	**$178,792**	**$1,086**	**$45,876**	**$0**	**$88,177**	**$139,112**	**$126,090**	**$84,750**	**$14,106**	**$192,283**	**$40,988**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$36,172	$9,100	$0	$0	$33,778	$35,871	$44,175	$25,875	$0	$45,650	$18,753
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$15,000	$0	$0	$0	$0	$598	$0	$2,515	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,000**	**$36,172**	**$9,100**	**$0**	**$0**	**$34,376**	**$35,871**	**$46,690**	**$25,875**	**$0**	**$45,650**	**$18,753**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,085	$5,028	$1,265	$0	$0	$4,778	$4,986	$6,492	$3,142	$0	$6,283	$1,386
		52112	ERA - Retiree Health	$300	$723	$182	$0	$0	$687	$717	$931	$417	$0	$904	$200
		52210	FICA Payments	$884	$2,227	$509	$0	$0	$1,923	$2,224	$2,859	$1,288	$0	$2,803	$577
		52220	Medicare Payments	$207	$521	$119	$0	$0	$450	$521	$669	$301	$0	$656	$135
		52311	Health and Medical Premiums	$0	$454	$2,501	$0	$0	$6,398	$4,217	$1,090	$7,525	$0	$3,663	$942
		52312	Life	$0	$89	$14	$0	$0	$113	$61	$84	$5	$0	$52	$13
		52313	Dental	$0	$21	$117	$0	$0	$301	$442	$37	$31	$0	$212	$44
		52314	Vision	$0	$6	$0	$0	$0	$67	$88	$17	$6	$0	$0	$10
		52315	Disability	$0	$0	$0	$0	$0	$137	$24	$0	$15	$0	$0	$35
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,259	$0	$0	$0	$0	$0	$0	$0	$0	$550	$223
		52710	Workers Compensation Premium	$0	$696	$0	$0	$0	$0	$122	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$14	$5	$0	$0	$16	$9	$16	$1	$0	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,476**	**$11,037**	**$4,712**	**$0**	**$0**	**$14,871**	**$13,412**	**$12,222**	**$12,730**	**$0**	**$15,131**	**$3,567**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$60	$0	$0	$0	$0	$0	$0	$524	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$524**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$3,425	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,425**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$14,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$1,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$7,308	$158	$6,275	$0	$0	$0	$0	$1,374	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,308**	**$16,031**	**$6,275**	**$0**	**$0**	**$0**	**$0**	**$1,374**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$40,417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$40,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$25,844**	**$103,657**	**$20,087**	**$0**	**$0**	**$49,247**	**$49,283**	**$64,234**	**$38,605**	**$0**	**$60,781**	**$22,320**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$11,661	$6,394	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$7,646	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,646**	**$11,661**	**$6,394**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$430	$1,621	$140	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$62	$233	$20	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$473	$659	$395	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$110	$154	$92	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,470	$42	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$10	$1	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$69	$2	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$193	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$2	$8	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,084**	**$4,219**	**$893**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$6,238	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$18,844	$0	$13,084	$5,377	$0	$0	$784	$0	$0	$7,946	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$7,905	$2,302	$0	$4,001	$784	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$2,540	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$3,071	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$3,440	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$18,844**	**$0**	**$20,989**	**$19,792**	**$0**	**$4,001**	**$5,008**	**$0**	**$0**	**$7,946**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$14,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,120	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$14,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,120**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$33,266**	**$0**	**$20,989**	**$19,792**	**$8,731**	**$19,880**	**$14,416**	**$0**	**$0**	**$7,946**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,298	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,298**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$319	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$534**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,831**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$69,702	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$6,569	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,569**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,569**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,211	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51300	Additional Compensation	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$4,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$348	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$50	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$139	$0	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$33	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$570**	**$0**	**$0**	**$0**	**$0**	**$989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$3,070**	**$0**	**$0**	**$0**	**$0**	**$5,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,070**	**$33,266**	**$0**	**$20,989**	**$19,792**	**$83,633**	**$26,449**	**$17,247**	**$0**	**$0**	**$7,946**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$28,913**	**$136,923**	**$20,087**	**$20,989**	**$19,792**	**$132,880**	**$75,732**	**$81,481**	**$38,605**	**$0**	**$68,727**	**$22,320**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$318	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$318**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$658	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$4,532	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$622	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$985	$0	$4,186	$0	$0	$0	$0	$933	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$985**	**$0**	**$4,186**	**$0**	**$0**	**$0**	**$0**	**$1,554**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$985**	**$0**	**$4,186**	**$0**	**$0**	**$5,436**	**$0**	**$1,873**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$511	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$511**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$511**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,567	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$913	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,113**	**$0**	**$511**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$985**	**$0**	**$4,186**	**$0**	**$0**	**$13,550**	**$0**	**$2,384**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**	**SUPPORT SERVICES**													
24113	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$2,416	$0	$0	$0	$0	$0	$5,718	$0	$0	$0	$13,912	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$2,416	$0	$0	$0	$0	$0	$5,983	$0	$0	$0	$13,912	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$2,416	$0	$0	$0	$0	$0	$5,983	$0	$0	$0	$13,912	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$2,416	$0	$0	$0	$0	$0	$5,983	$0	$0	$0	$13,912	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$2,416	$0	$0	$0	$0	$0	$5,983	$0	$0	$0	$13,912	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84**	**$19**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84**	**$19**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$94**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$94	$0	$0	$35	$82	$0	$0	$0	$0	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$94	$12	$0	$35	$82	$0	$0	$0	$0	$84	$19
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$12,248	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$367	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$367	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$15,427	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,480	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,480**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,432	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,870**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,993	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$336	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,329**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,679**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,679	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51300	Additional Compensation	$984	$10,750	$0	$0	$0	$0	$0	$6,980	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$984**	**$10,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,980**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$137	$695	$0	$0	$0	$0	$0	$970	$0	$0	$0	$0
		52112	ERA - Retiree Health	$20	$100	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0
		52210	FICA Payments	$55	$589	$0	$0	$0	$0	$0	$421	$0	$0	$0	$0
		52220	Medicare Payments	$13	$156	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$225**	**$1,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,650**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$275	$2,912	$1,222	$5,334	$1,166	$0	$10,692	$8,371	$0	$2,600	$5,596	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$275**	**$2,912**	**$1,222**	**$5,334**	**$1,166**	**$0**	**$10,692**	**$8,371**	**$0**	**$2,600**	**$5,596**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$1,047	$0	$0	$0	$0	$0	$0	$103	$0	$0	$1,238	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$5,050	$0	$0	$0	$0	$0	$0	$0	$0	$10,979	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,047**	**$5,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103**	**$0**	**$0**	**$12,217**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**	**SUBTOTAL INSTRUCTION**		**$2,530**	**$20,413**	**$1,222**	**$5,334**	**$1,166**	**$0**	**$10,692**	**$17,105**	**$0**	**$2,600**	**$17,813**	**$0**
24154	**2000**	**SUPPORT SERVICES**													
24154	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$638	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$638**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$10,953	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,953**	**$0**	**$638**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,200	$0	$0	$350	$0	$496	$975	$1,308
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$350**	**$0**	**$496**	**$975**	**$1,308**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,886	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,886**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$350**	**$0**	**$496**	**$3,862**	**$1,308**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$10,953**	**$0**	**$988**	**$0**	**$496**	**$3,862**	**$1,308**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$2,530**	**$20,413**	**$1,222**	**$5,334**	**$2,366**	**$10,953**	**$10,692**	**$18,093**	**$0**	**$3,096**	**$21,675**	**$1,308**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$8,794	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,794**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$512	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$512**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,306**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,306**	**$0**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174		**TOTAL CARL D PERKINS SECONDARY - CURRENT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175		**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**													
24175	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175		**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176		**CARL D PERKINS SECONDARY - REDISTRIBUTION**													

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24176	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**												
24180	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2000		**SUPPORT SERVICES**												
24180	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,437	$0	$11,474	$0	$5,310	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$5,437	$0	$11,474	$0	$5,310	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$5,437	$0	$11,474	$0	$5,310	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$5,437	$0	$11,474	$0	$5,310	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$5,437	$0	$11,474	$0	$5,310	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$103,776	$336,223	$26,593	$72,199	$27,630	$261,068	$242,993	$237,354	$128,665	$17,202	$318,359	$64,635
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$4,242	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,242**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$888**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,130**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$5,130	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$10,596	$21,837	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,818	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$10,596	$27,655	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,916	$3,213	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$276	$462	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$855	$1,649	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$200	$386	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,565	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$46	$30	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$7	$6	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$3,457	$7,397	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,730	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$4,730	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$6,152	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$6,331	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$783	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$783	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,053**	**$46,895**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,415	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,415**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$393**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,808**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,955	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,955**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,955**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$2,111	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,111**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,111**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,917**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,053**	**$52,812**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,916	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,916**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$304	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161**	**$440**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$639	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,592	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,231**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,454	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,454**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$2,744	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,744**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$1,718	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$7,959	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,089	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,767**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161**	**$27,551**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$3,832	$26,497	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,832**	**$26,497**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$532	$3,683	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$77	$530	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$230	$1,643	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$54	$384	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,962	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$14	$28	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$106	$273	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$4	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,015**	**$11,662**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$987	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$987**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$625	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$625**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,847**	**$39,771**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$17,501	$17,838	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,501**	**$17,838**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,528	$2,479	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$350	$357	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,085	$1,066	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$254	$249	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$842	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$61	$14	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,431**	**$5,078**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$4,889	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,889**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$14,816	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,816**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$3,146	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$272	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,418**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,932**	**$46,039**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$26,250	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,250**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,649	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$525	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,593	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,042	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,310**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$13,011	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,011**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,571**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$21,854	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,854**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,038	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$437	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,349	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$315	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$888	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$329	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,489**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,342**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$38,703	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,703**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,412	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$764	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,287	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$535	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,240	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$156	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,688**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$86,995	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,995**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,386**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,121**	**$271,768**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3100**		**FOOD SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,282**	**$349,319**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,063	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,063**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,063**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,063**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,063**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,244	$0	$0	$0	$488	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,244**	**$0**	**$0**	**$0**	**$488**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,196	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$2,440**	**$0**	**$0**	**$0**	**$488**	**$0**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$32,135	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,135**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$737	$0	$0	$0	$0	$0	$0	$786	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$786**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,945**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,291	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,291**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,291**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$737	$0	$0	$0	$0	$0	$0	$34,236	$0	$0	$0	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$737	$0	$0	$2,440	$0	$0	$0	$34,724	$0	$0	$0	$0
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$12,867	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,867**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,789	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$793	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,032**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,899**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,899**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25184	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,899**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**												
25194	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**												
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$58,243	$54,897	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,509	$14,682	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$63,752	$69,579	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,532	$8,669	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,083	$1,247	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,415	$4,302	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$799	$1,006	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$669	$59	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$49	$57	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$7	$1	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$14	$25	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$13,600	$15,366	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$13,828	$13,875	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$20,759	$4,484	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$34,587	$18,359	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$9,669	$6,105	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$17,840	$248	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$27,509	$6,353	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$303	$13,391	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,338	$4,570	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$3,641	$17,961	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$2,798	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,798**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,886**	**$127,618**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$50,001	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,001**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$6,950	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,672	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$625	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$9,496	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,498**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,499**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$3,416	$33,499	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,416**	**$33,599**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$475	$4,635	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$68	$667	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$212	$2,080	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$50	$487	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$881	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$12	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$806**	**$9,021**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,223**	**$42,620**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,721**	**$42,620**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$221,607**	**$170,238**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												
25208	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$17,197	$0	$0	$0	$14,107	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,000	$7,200	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,197**	**$7,200**	**$0**	**$0**	**$14,107**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,668	$1,494	$0	$0	$1,308	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$384	$144	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$947	$444	$0	$0	$875	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$221	$104	$0	$0	$205	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$8,285	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$456	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,208**	**$2,362**	**$0**	**$0**	**$2,387**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,293	$0	$6,537	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,293**	**$0**	**$6,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$3,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,752**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$6,045**	**$0**	**$6,537**	**$0**	**$0**	**$32,405**	**$9,562**	**$0**	**$0**	**$16,494**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$6,045**	**$0**	**$6,537**	**$0**	**$0**	**$32,405**	**$9,562**	**$0**	**$0**	**$16,494**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$6,782	$0	$6,537	$2,440	$0	$32,405	$321,534	$607,093	$0	$16,494	$3,063	$0
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,131	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,131**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,131**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$8,919	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,919**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,240	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$533	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$423	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,597**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$8,968	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,081**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,596**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,596**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,131**	**$20,596**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**												
26121	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**												
26121	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**												
26123	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26123	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**RURAL VISION/MDC**												
26127	**2000**		**SUPPORT SERVICES**												
26127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**												
26136	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**												
26138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**												
26141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,041	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,041**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$443	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$171	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$796	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$296	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$404	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,196**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,833**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51300	Additional Compensation	$0	$0	$0	$5,420	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$753	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$6,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$6,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$6,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,833**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,236	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$4,236	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$11,248	$0	$0	$0	$17,064	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$11,248	$0	$0	$0	$17,064	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$11,248	$0	$0	$0	$21,300	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$11,248**	**$0**	**$0**	**$0**	**$21,300**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$6,740**	**$11,248**	**$0**	**$1,131**	**$20,596**	**$21,300**	**$0**	**$17,833**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$643	$0	$333	$0	$0	$1,570	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$643**	**$0**	**$333**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$643**	**$0**	**$333**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$643**	**$0**	**$333**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$6,109	$4,232	$0	$0	$0	$5,400	$0	$0	$0	$0	$3,329	$3,243
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,109**	**$4,232**	**$0**	**$0**	**$0**	**$5,400**	**$0**	**$0**	**$0**	**$0**	**$3,329**	**$3,243**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$6,109**	**$4,232**	**$0**	**$0**	**$0**	**$5,400**	**$0**	**$0**	**$0**	**$0**	**$3,329**	**$3,243**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$6,109**	**$4,232**	**$0**	**$0**	**$0**	**$5,400**	**$0**	**$0**	**$0**	**$0**	**$3,329**	**$3,243**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$6,109**	**$4,232**	**$0**	**$0**	**$0**	**$5,400**	**$0**	**$0**	**$0**	**$0**	**$3,329**	**$3,243**
27108			**PARCC READINESS**												
27108	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**												
27108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**												
27113	**2000**		**SUPPORT SERVICES**												
27113	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$53,899	$0	$38,440	$0	$0	$37,288	$32,072	$0	$10,648	$38,202	$0
		51300	Additional Compensation	$15,050	$0	$40,110	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,050**	**$53,899**	**$40,110**	**$38,440**	**$0**	**$0**	**$37,288**	**$32,072**	**$0**	**$10,648**	**$38,202**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,092	$7,492	$5,539	$5,399	$0	$0	$5,627	$4,458	$0	$1,480	$4,998	$0
		52112	ERA - Retiree Health	$301	$1,078	$801	$778	$0	$0	$810	$641	$0	$213	$719	$0
		52210	FICA Payments	$883	$3,342	$2,321	$0	$0	$0	$2,376	$1,879	$0	$660	$2,021	$0
		52220	Medicare Payments	$206	$782	$543	$564	$0	$0	$556	$440	$0	$154	$473	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,024	$2,763	$0	$543	$2,918	$0
		52312	Life	$0	$58	$6	$50	$0	$0	$40	$37	$0	$9	$30	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$207	$129	$0	$32	$291	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$15	$0	$0	$7	$50	$0
		52315	Disability	$0	$103	$0	$128	$0	$0	$50	$0	$0	$10	$0	$0
		52500	Unemployment Compensation	$0	$1,395	$0	$430	$0	$0	$0	$0	$0	$43	$293	$0
		52710	Workers Compensation Premium	$0	$581	$0	$927	$0	$0	$0	$0	$0	$98	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$8	$0	$0	$8	$5	$0	$2	$4	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,482**	**$14,838**	**$9,210**	**$8,285**	**$0**	**$0**	**$12,712**	**$10,352**	**$0**	**$3,253**	**$11,798**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,201	$0	$0	$0	$0	$0	$0	$281	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$281**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$12,239	$0	$0	$0	$49,999	$0	$3,900	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,090	$2,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,090**	**$14,345**	**$0**	**$0**	**$0**	**$49,999**	**$0**	**$3,900**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$9,094	$12,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$9,094**	**$12,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$39,143**	**$95,423**	**$49,320**	**$46,725**	**$0**	**$49,999**	**$50,000**	**$46,605**	**$0**	**$13,900**	**$50,000**	**$0**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,079	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$626	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0
		52210	FICA Payments	$625	$0	$0	$0	$0	$0	$0	$0	$0	$279	$0	$0
		52220	Medicare Payments	$146	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,203**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$10,857**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,703**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$1,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$1,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,857**	**$1,605**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,703**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$50,000**	**$97,028**	**$50,000**	**$46,725**	**$0**	**$49,999**	**$50,000**	**$46,605**	**$0**	**$19,603**	**$50,000**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**												
27138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TRUANCY INITIATIVE PED**												
27141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUPPORT SERVICES**												
27141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$50,000	$0	$0	$0	$0	$0	$66,656	$0	$0	$177,781	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,656**	**$0**	**$0**	**$180,781**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$6,795	$0	$0	$0	$0	$0	$9,265	$0	$0	$22,992	$0
		52112	ERA - Retiree Health	$0	$1,000	$0	$0	$0	$0	$0	$1,333	$0	$0	$3,556	$0
		52210	FICA Payments	$0	$3,100	$0	$0	$0	$0	$0	$3,700	$0	$0	$11,165	$0
		52220	Medicare Payments	$0	$725	$0	$0	$0	$0	$0	$865	$0	$0	$2,611	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$11,490	$0	$0	$4,072	$0
		52312	Life	$0	$108	$0	$0	$0	$0	$0	$113	$0	$0	$289	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$1,182	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$184	$0	$0	$222	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$232	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,437	$0	$0	$0	$0	$0	$204	$0	$0	$4,261	$0
		52710	Workers Compensation Premium	$0	$611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$18	$0	$0	$0	$0	$0	$16	$0	$0	$61	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,003**	**$0**	**$0**	**$50,412**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$2,250	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$662	$0	$0	$0	$0	$0	$0	$0	$0	$1,463	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$3,713**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$1,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,158	$0	$0	$0	$0	$0	$0	$0	$0	$14,220	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,220**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$6,818	$0	$0	$0	$0	$0	$639	$0	$0	$6,236	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$6,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**	**$0**	**$0**	**$6,236**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$16,821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$10,413	$0	$0	$0	$0	$0	$0	$0	$0	$36,959	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$27,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,959**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$104,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,343**	**$0**	**$0**	**$292,322**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$3,585	$0	$0	$0	$0	$0	$0	$0	$0	$19,540	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,540**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$498	$0	$0	$0	$0	$0	$0	$0	$0	$2,716	$0
		52112	ERA - Retiree Health	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$391	$0
		52210	FICA Payments	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0	$1,212	$0
		52220	Medicare Payments	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0
		52311	Health and Medical Premiums	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0
		52313	Dental	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$679	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,339**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$4,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$4,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$9,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,020**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52210	FICA Payments	$0	$523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$12,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$21,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$25,020**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$126,144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,343**	**$0**	**$0**	**$317,342**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$18,396	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,396**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,557	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$368	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,141	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$269	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$269	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,604**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$16,099	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,099**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,238	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$322	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$998	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$233	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,027	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,098**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,197**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,197**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,000**	**$23,197**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,524	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$29,576	$10,100	$0	$0	$157,485	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,576**	**$10,100**	**$0**	**$0**	**$159,009**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,195	$1,404	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$592	$202	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,834	$623	$0	$0	$9,854	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$429	$146	$0	$0	$2,305	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,419	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,049**	**$2,375**	**$0**	**$0**	**$14,647**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,100	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,608	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,708**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,934	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$302**	**$0**	**$0**	**$0**	**$30,934**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,508	$150	$0	$0	$9,428	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,508**	**$150**	**$0**	**$0**	**$19,428**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,262	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,262**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,435**	**$12,625**	**$0**	**$0**	**$238,987**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,792	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,374	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,166**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$878	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$490	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,918	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,918**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,031	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,031**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,569	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,569**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,293**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,826	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,826**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,160**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,538	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,069	$0	$0	$0	$10,006	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,069**	**$0**	**$0**	**$0**	**$18,544**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$1,141	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$265	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$379**	**$0**	**$0**	**$0**	**$1,406**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$235	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$235**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,448**	**$0**	**$0**	**$0**	**$20,185**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,165	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,165**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,560**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,809	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,809**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,809**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,707	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,462	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,462**	**$1,707**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$167	$220	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$40	$32	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$215	$106	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$50	$25	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$472**	**$382**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$524	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$1,499	$416	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,023**	**$416**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,956**	**$2,505**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,564**	**$2,505**	**$0**	**$0**	**$57,848**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,326	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,114	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,440**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$337	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$624**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,064	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,064	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$0	$0	$51,999	$15,130	$0	$0	$300,899	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,284	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,284	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$640	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$315	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,401	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,379	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,379	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,184	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,635	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,819	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,884	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,884	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,469	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,469	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,469	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,469	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$86,232	$0	$0	$0	$0	$0	$0	$167,974	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$86,232	$0	$0	$0	$0	$0	$0	$167,974	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$86,232	$0	$0	$0	$0	$0	$0	$167,974	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$86,232	$0	$0	$0	$0	$0	$0	$167,974	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$86,232	$0	$0	$0	$0	$0	$0	$167,974	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$439	$0	$226	$202	$0	$273	$367	$0	$0	$305	$0
		56000	SUBTOTAL SUPPLIES	$0	$439	$0	$226	$202	$0	$273	$367	$0	$0	$305	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$439	$0	$226	$202	$0	$273	$367	$0	$0	$305	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$439	$0	$226	$202	$0	$273	$367	$0	$0	$305	$0
27183			TOTAL NM GROWN FVV	$0	$439	$0	$226	$202	$0	$273	$367	$0	$0	$305	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$30,000	$17,300
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000	$30,000	$17,300
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,405
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$346
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$930	$1,442	$1,073
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$337	$251
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$62	$148

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,186**	**$2,445**	**$4,222**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,186**	**$32,445**	**$21,522**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$4,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$4,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$556
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$80
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186	$248
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$58
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$290**	**$942**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,290**	**$4,942**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,290**	**$4,942**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,186**	**$35,734**	**$26,464**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,500	$8,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,500**	**$8,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,112
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$850	$160
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,480	$496
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$580	$116
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,590	$80
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,501**	**$1,964**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,001**	**$9,964**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$471**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,471**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,471
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,001	$12,435
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**												
27401	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**												
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$142,984	$227,843	$50,333	$46,951	$202	$56,969	$125,272	$353,616	$0	$35,789	$852,962	$42,142
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28197			ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT												
28197	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28197	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28197			TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH												
28199	2000		SUPPORT SERVICES												
28199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM												
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28201	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28000			TOTAL STATE DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL)												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$16,749	$0	$0	$0	$0	$4,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$276	$0	$5,668	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$276	$0	$22,417	$0	$0	$0	$0	$4,000	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56118	General Supplies and Materials	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$700**	**$0**	**$22,579**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		STUDENT TRANSPORTATION												
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$700	$0	$22,579	$0	$0	$0	$0	$4,000	$0	$0	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$21,152	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,152**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,273**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$3,587	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,587**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$3,150	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,150**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,737**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,009**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,009**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$18,003	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$18,003	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$18,003	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$18,003	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$18,003	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$46,540	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$7,128	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$53,668	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$53,727	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$53,727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$700**	**$53,727**	**$22,579**	**$0**	**$0**	**$0**	**$46,012**	**$4,000**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$402,455**	**$816,850**	**$160,336**	**$208,372**	**$96,190**	**$509,283**	**$917,561**	**$1,505,325**	**$264,511**	**$78,789**	**$1,568,935**	**$150,466**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$75,338	$0	$0	$0	$0	$1,386,565	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$75,338**	**$0**	**$0**	**$0**	**$0**	**$1,386,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$550,669	$0	$1,867,491	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$550,669**	**$0**	**$1,867,491**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$45,300	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$3,214	$0	$0	$0	$0	$0	$0	$12,018	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$17,953	$0	$0	$0	$0	$0	$0	$0	$0	$23,721	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$21,167**	**$0**	**$0**	**$0**	**$0**	**$45,300**	**$0**	**$12,018**	**$0**	**$23,721**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$96,505**	**$0**	**$0**	**$0**	**$0**	**$1,982,534**	**$0**	**$1,879,509**	**$0**	**$23,721**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$96,505**	**$0**	**$0**	**$0**	**$0**	**$1,982,534**	**$0**	**$1,879,509**	**$0**	**$23,721**	**$0**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**												
31200	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$334,258	$0	$162,343	$139,489	$0	$0	$0	$110,551	$22,389	$284,877	$59,636
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$334,258**	**$0**	**$162,343**	**$139,489**	**$0**	**$0**	**$0**	**$110,551**	**$22,389**	**$284,877**	**$59,636**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$334,258**	**$0**	**$162,343**	**$139,489**	**$0**	**$0**	**$0**	**$110,551**	**$22,389**	**$284,877**	**$59,636**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$334,258**	**$0**	**$162,343**	**$139,489**	**$0**	**$0**	**$0**	**$110,551**	**$22,389**	**$284,877**	**$59,636**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,996	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,996**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,184	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,184**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,377	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135,272	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175,649**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199,829**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199,829**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$63,346	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,346**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,346**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,346**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$543	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$543**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$543**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$543**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,432	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,432**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,979	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,286	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,694**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$75,648	$0	$5,619	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,648**	**$0**	**$5,619**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,454	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,454**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$20,499	$0	$11,999	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,165	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,499**	**$0**	**$23,164**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,146**	**$0**	**$102,362**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,146**	**$0**	**$102,905**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$689	$1,399	$234	$698	$0	$3,091	$1,672	$1,739	$0	$92	$267	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$689**	**$1,399**	**$234**	**$698**	**$0**	**$3,091**	**$1,672**	**$1,739**	**$0**	**$92**	**$267**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$689**	**$1,399**	**$234**	**$698**	**$0**	**$3,091**	**$1,672**	**$1,739**	**$0**	**$92**	**$267**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$689**	**$1,399**	**$234**	**$698**	**$0**	**$3,091**	**$1,672**	**$1,739**	**$0**	**$92**	**$267**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$567	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$567**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$58,127	$0	$31,713	$32,549	$0	$346,083	$306,809	$155,660	$0	$743	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$650,411	$0	$2,229	$8,050	$0	$6,965	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$58,127**	**$0**	**$31,713**	**$32,549**	**$0**	**$996,494**	**$306,809**	**$157,889**	**$8,050**	**$743**	**$6,965**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,800	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,800**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$66,349	$41,952	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$13,735	$0	$18,795	$0	$0	$93,965	$15,165	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,735**	**$0**	**$18,795**	**$0**	**$0**	**$160,315**	**$57,117**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$834	$0	$0	$0	$0	$536,203	$16,222	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$80,014	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$46,078	$0	$0	$0	$0	$46,537	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$96,000	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$23,687	$0	$0	$722,139	$14,565	$1,081	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$12,734	$12,457	$0	$24,625	$7,974	$99,211	$16,207	$0	$14,527	$2,875	$12,014	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		57000	SUBTOTAL PROPERTY	$59,646	$12,457	$23,687	$24,625	$7,974	$1,484,103	$46,993	$97,081	$14,527	$2,875	$12,014	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$131,508	$12,457	$74,196	$57,174	$7,974	$2,640,912	$411,486	$254,970	$22,577	$3,618	$36,779	$0
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$132,198	$13,856	$74,430	$57,872	$7,974	$2,644,002	$413,159	$256,710	$22,577	$3,710	$37,045	$0
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,726	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$19,248	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$21,974	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$41,679	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$49,203	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$90,882	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$1,256	$1,128	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$24,286	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$1,256	$25,414	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$11,826	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$30,967	$359,765	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$30,967	$371,591	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$32,223	$509,861	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$32,223	$509,861	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$228,703	$348,114	$74,430	$220,215	$147,463	$4,626,537	$445,382	$2,709,425	$229,274	$49,820	$624,656	$59,636
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$2,263	$0	$510	$0	$0	$3,468	$41	$7,610	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,263	$0	$510	$0	$0	$3,468	$41	$7,610	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$2,263	$0	$510	$0	$0	$3,468	$41	$7,610	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$2,263	$0	$510	$0	$0	$3,468	$41	$7,610	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$205,000	$0	$35,000	$0	$0	$0	$0	$610,000	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$54,289	$0	$15,845	$0	$0	$0	$0	$96,241	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$196,278	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$259,289	$0	$50,845	$0	$0	$196,278	$0	$706,241	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$259,289	$0	$51,595	$0	$0	$196,278	$0	$706,241	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$261,552	$0	$52,105	$0	$0	$199,746	$41	$713,852	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$8	$28	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$8	$28	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$8	$28	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$8	$28	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Hondo Valley	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8**	**$28**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$261,552**	**$0**	**$52,105**	**$0**	**$0**	**$199,746**	**$49**	**$713,880**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$3,086,386**	**$4,017,968**	**$2,026,053**	**$2,598,924**	**$1,604,119**	**$9,817,243**	**$4,967,941**	**$9,322,090**	**$2,076,509**	**$463,225**	**$5,273,844**	**$1,040,325**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$385,037	$552,278	$77,007,137	$804,830	$4,767,664	$1,030,718	$1,604,132	$15,019,532	$21,824,223	$2,033,431	$12,546,294	$1,457,369
		51200	Overtime Expense	$0	$0	$0	$0	$2,720	$0	$0	$10,722	$0	$0	$0	$16,138
		51300	Additional Compensation	$4,384	$23,809	$1,734,487	$6,000	$179,274	$104,834	$120,658	$362,731	$1,174,163	$119,995	$477,209	$110,850
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$389,422**	**$576,086**	**$78,741,624**	**$810,830**	**$4,949,658**	**$1,135,552**	**$1,724,790**	**$15,392,985**	**$22,998,386**	**$2,153,426**	**$13,023,504**	**$1,584,357**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$53,322	$84,292	$10,659,759	$112,304	$650,231	$154,587	$227,963	$2,152,183	$3,149,381	$288,287	$1,762,824	$209,822
		52112	ERA - Retiree Health	$7,672	$12,077	$1,533,534	$16,213	$96,096	$22,243	$32,213	$301,805	$453,920	$41,483	$253,665	$30,185
		52210	FICA Payments	$23,314	$33,742	$4,464,095	$50,272	$281,678	$64,839	$102,248	$925,613	$1,345,156	$129,063	$742,440	$92,865
		52220	Medicare Payments	$5,452	$7,891	$1,044,024	$11,757	$64,761	$15,164	$23,912	$216,475	$314,481	$30,184	$173,635	$21,718
		52311	Health and Medical Premiums	$22,687	$60,039	$9,387,015	$62,535	$554,651	$111,530	$136,573	$1,044,658	$2,311,777	$351,064	$1,586,462	$122,636
		52312	Life	$620	$753	$104,564	$904	$5,862	$1,233	$1,576	$13,666	$15,554	$2,464	$16,903	$1,837
		52313	Dental	$809	$3,061	$585,847	$3,035	$35,025	$6,123	$8,424	$91,603	$143,852	$20,852	$89,192	$8,367
		52314	Vision	$230	$490	$108,168	$723	$6,254	$961	$1,763	$16,116	$0	$3,454	$16,307	$1,504
		52315	Disability	$0	$659	$120,058	$0	$7,086	$2,039	$0	$7,000	$55,338	$6,245	$8,637	$605
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,811	$0
		52500	Unemployment Compensation	$17,024	$16,861	$0	$1,522	$51,394	$0	$3,355	$12,325	$12,463	$2,500	$4,451	$4,162
		52710	Workers Compensation Premium	$116	$8,584	$1,148,401	$7,902	$0	$17,065	$32,497	$224,792	$348,209	$53,525	$100,035	$412
		52720	Workers Compensation Employer's Fee	$0	$129	$18,934	$158	$1,062	$289	$534	$7,981	$5,245	$623	$5,131	$31,538
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$28,293	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$131,247**	**$228,579**	**$29,174,399**	**$267,326**	**$1,754,101**	**$396,073**	**$571,058**	**$5,042,510**	**$8,155,377**	**$929,745**	**$4,761,493**	**$525,651**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$953	$550	$60,728	$1,100	$964	$1,400	$1,669	$158,963	$80,627	$11,517	$101,554	$920
		53414	Other Services	$30,600	$0	$3,250	$0	$6,661	$3,250	$0	$28,700	$0	$0	$2,714	$0
		53711	Other Charges	$1,064	$8,792	$51,118	$0	$15,650	$49,979	$17,419	$44,545	$38,047	$4,095	$17,189	$4,832
		53760	Tuition For Concurrent Enrollment	$0	$9,630	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$297,698	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$32,617**	**$18,972**	**$115,096**	**$1,100**	**$23,275**	**$54,629**	**$316,786**	**$232,209**	**$118,673**	**$17,412**	**$121,457**	**$5,752**
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$211,191	$0	$0	$0	$0	$0	$0	$0	$39,712	$0
		54610	Rental - Land and Buildings	$0	$0	$550	$0	$0	$1	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$269	$1,837	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$8,789	$0	$0	$76,713	$0	$0	$76,840	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$9,058**	**$213,578**	**$0**	**$76,713**	**$1**	**$0**	**$76,840**	**$0**	**$0**	**$39,712**	**$0**
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$37	$3,581	$0	$0	$0	$763	$0	$1,719	$0	$7,856	$1,515
		55817	Student Travel	$1,011	$2,122	$877,829	$0	$15,466	$48,868	$1,127	$124,429	$376,960	$13,261	$172,788	$12,955
		55818	Other Travel - Non-Employees	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0	$5,620	$0
		55819	Employee Travel - Teachers	$0	$2,041	$20,944	$2,941	$0	$7,202	$721	$1,128	$4,322	$0	$15,382	$976
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$90,826	$0	$0	$0	$0	$20,000	$9,000	$0	$0	$0
		55915	Other Contract Services	$0	$0	$267,708	$0	$20,367	$35,516	$20,042	$30,962	$146,537	$3,258	$208,611	$5,232
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,011**	**$4,200**	**$1,261,573**	**$2,941**	**$35,833**	**$91,585**	**$22,653**	**$176,519**	**$538,538**	**$16,519**	**$410,258**	**$20,678**
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$2,760	$224,097	$3,969	$0	$6,571	$5,292	$69,301	$0	$163	$27,964	$553
		56113	Software	$0	$0	$246,109	$0	$0	$0	$57	$83,547	$4,357	$0	$69,069	$0
		56118	General Supplies and Materials	$9,797	$30,908	$1,656,229	$17,638	$49,289	$18,139	$24,298	$188,875	$313,337	$86,751	$479,788	$53,678
		56000	**SUBTOTAL SUPPLIES**	**$9,797**	**$33,668**	**$2,126,436**	**$21,607**	**$49,289**	**$24,710**	**$29,647**	**$341,723**	**$317,693**	**$86,914**	**$576,821**	**$54,231**
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$25,370	$0	$0	$0	$0	$0	$0	$0	$127,282	$0
		57332	Supply Assets ($5,000 or less)	$200	$0	$840,127	$7,590	$1,770	$7,685	$709	$22,299	$0	$3,738	$39,525	$2,335
		57000	**SUBTOTAL PROPERTY**	**$200**	**$0**	**$865,497**	**$7,590**	**$1,770**	**$7,685**	**$709**	**$22,299**	**$0**	**$3,738**	**$166,807**	**$2,335**
11000	1000		**SUBTOTAL INSTRUCTION**	**$564,294**	**$870,563**	**$112,498,203**	**$1,111,395**	**$6,890,638**	**$1,710,235**	**$2,665,643**	**$21,285,085**	**$32,128,667**	**$3,207,753**	**$19,100,052**	**$2,193,004**
11000	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$40,150	$11,580,987	$63,644	$820,920	$349,052	$262,707	$2,114,418	$2,214,213	$173,869	$1,339,288	$108,512
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$709	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$105,959	$0	$1,448	$16,511	$4,832	$27,470	$92,040	$8,867	$79,430	$9,811
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$40,150**	**$11,686,946**	**$63,644**	**$822,368**	**$365,563**	**$267,539**	**$2,142,597**	**$2,306,253**	**$182,736**	**$1,418,718**	**$118,323**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$5,581	$1,604,103	$8,847	$114,309	$48,889	$35,271	$302,827	$319,570	$25,718	$197,201	$16,321
		52112	ERA - Retiree Health	$0	$803	$230,806	$1,273	$16,447	$7,034	$5,075	$43,573	$45,981	$3,701	$28,374	$2,349
		52210	FICA Payments	$0	$2,305	$667,458	$3,946	$47,005	$20,280	$15,705	$130,745	$133,296	$10,940	$80,543	$6,974
		52220	Medicare Payments	$0	$539	$156,099	$923	$10,993	$4,742	$3,673	$30,578	$31,174	$2,559	$18,837	$1,631
		52311	Health and Medical Premiums	$0	$4,187	$1,128,019	$0	$66,615	$58,165	$37,619	$146,726	$217,000	$32,959	$166,935	$11,576
		52312	Life	$0	$56	$12,585	$56	$822	$518	$196	$1,536	$1,402	$208	$1,385	$305
		52313	Dental	$0	$196	$72,601	$0	$4,160	$3,523	$1,711	$9,981	$13,278	$1,381	$8,925	$1,330
		52314	Vision	$0	$76	$12,599	$0	$675	$584	$352	$1,703	$0	$314	$1,436	$231
		52315	Disability	$0	$138	$24,282	$0	$1,284	$650	$0	$1,563	$5,556	$434	$1,237	$138
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$571	$6,958	$0	$516	$0	$1,133	$0	$0	$1,452
		52710	Workers Compensation Premium	$0	$572	$174,478	$0	$0	$5,023	$4,356	$31,164	$33,394	$0	$66,410	$23
		52720	Workers Compensation Employer's Fee	$0	$9	$2,044	$9	$83	$95	$59	$808	$437	$32	$402	$1,057
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$7,155	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$14,462**	**$4,085,075**	**$15,625**	**$269,351**	**$149,504**	**$104,532**	**$708,358**	**$802,220**	**$78,244**	**$571,684**	**$43,387**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$9,152	$500	$0	$0	$2,621	$0	$0	$158,269	$196,200	$27,627	$63,000	$0
		53212	Speech Therapists - Contracted	$44,340	$31,347	$40,196	$0	$130,959	$0	$139,672	$243,117	$1,553,735	$88,142	$914,433	$99,000
		53213	Occupational Therapists - Contracted	$12,569	$18,355	$0	$0	$106,541	$0	$15,984	$326,306	$525,031	$0	$531,920	$57,750
		53214	Therapists - Contracted	$0	$3,727	$0	$0	$74,277	$0	$11,723	$196,922	$395,732	$30,514	$0	$9,921
		53215	Psychologists/Counselors - Contracted	$0	$4,505	$0	$0	$0	$0	$0	$151,528	$0	$19,720	$87,335	$50,501
		53216	Audiologists - Contracted	$0	$4,514	$0	$0	$0	$0	$0	$964	$0	$0	$2,646	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$32,225	$0	$0	$2,050	$21,028	$0	$0	$0	$0	$0	$38,744	$55,667
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$181	$0	$4,524	$0	$0	$0	$239	$9,681	$1,440	$2,884	$1,213	$1,093
		53414	Other Services	$180	$0	$0	$0	$18,102	$0	$0	$44,181	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$180	$0	$0	$5,209	$0	$953	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$98,647**	**$62,948**	**$44,900**	**$2,050**	**$353,527**	**$5,209**	**$167,618**	**$1,131,920**	**$2,672,139**	**$168,887**	**$1,639,290**	**$273,931**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,485	$0	$0	$0	$0	$951	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$7,690	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$1,485**	**$0**	**$0**	**$0**	**$0**	**$8,641**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$16	$31,467	$0	$1,023	$6,030	$531	$265	$1,403	$0	$397	$1,985
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,746	$4,622	$0	$8,000	$6,504	$0	$1,066	$2,092	$1,878	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$1,762**	**$36,089**	**$0**	**$9,023**	**$12,533**	**$531**	**$1,330**	**$3,496**	**$1,878**	**$397**	**$1,985**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$515	$0	$0	$0	$0	$1,000
		56118	General Supplies and Materials	$469	$0	$70,089	$14,338	$22	$173	$4,237	$31,010	$51,852	$297	$69,563	$7,320
			56000 SUBTOTAL SUPPLIES	**$469**	**$0**	**$70,089**	**$14,338**	**$22**	**$173**	**$4,752**	**$31,010**	**$51,852**	**$297**	**$69,563**	**$8,320**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$598	$0	$19,282	$0	$0	$789	$509	$0	$0	$0	$0	$740
			57000 SUBTOTAL PROPERTY	**$598**	**$0**	**$19,282**	**$0**	**$0**	**$789**	**$509**	**$0**	**$0**	**$0**	**$0**	**$740**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$99,714**	**$119,323**	**$15,943,866**	**$95,658**	**$1,454,291**	**$533,772**	**$545,481**	**$4,023,856**	**$5,835,959**	**$432,042**	**$3,699,652**	**$446,686**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$67,800	$3,083,954	$0	$77,174	$0	$48,304	$1,023,912	$788,078	$174,242	$161,225	$110,594

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51200	Overtime Expense	$0	$0	$6,893	$0	$0	$0	$0	$2,043	$0	$0	$0	$25
		51300	Additional Compensation	$0	$0	$63,642	$0	$5,542	$2,100	$0	$13,581	$28,229	$16,111	$9,150	$2,801
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$67,800**	**$3,154,489**	**$0**	**$82,716**	**$2,100**	**$48,304**	**$1,039,536**	**$816,307**	**$190,353**	**$170,375**	**$113,420**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$9,424	$426,547	$0	$11,498	$292	$6,714	$149,566	$112,896	$26,807	$23,682	$15,317
		52112	ERA - Retiree Health	$0	$1,356	$61,346	$0	$1,654	$42	$966	$20,745	$16,246	$3,857	$3,408	$2,204
		52210	FICA Payments	$0	$4,177	$176,890	$0	$4,622	$128	$2,833	$61,452	$47,459	$11,651	$9,281	$6,055
		52220	Medicare Payments	$0	$977	$41,371	$0	$1,081	$30	$663	$14,372	$11,100	$2,725	$2,171	$1,416
		52311	Health and Medical Premiums	$0	$0	$471,690	$0	$7,963	$0	$4,877	$88,058	$123,068	$11,147	$36,449	$22,221
		52312	Life	$0	$56	$4,646	$0	$113	$1	$87	$1,381	$642	$169	$385	$150
		52313	Dental	$0	$0	$27,465	$0	$507	$0	$838	$7,172	$7,038	$1,021	$2,871	$1,356
		52314	Vision	$0	$0	$5,270	$0	$92	$0	$277	$1,421	$0	$221	$430	$255
		52315	Disability	$0	$231	$5,883	$0	$0	$0	$0	$508	$1,736	$806	$103	$85
		52500	Unemployment Compensation	$0	$0	$0	$0	$960	$0	$194	$0	$578	$0	$0	$1,553
		52710	Workers Compensation Premium	$0	$572	$47,298	$0	$0	$0	$1,796	$14,793	$14,428	$0	$0	$27
		52720	Workers Compensation Employer's Fee	$0	$9	$811	$0	$14	$0	$28	$448	$203	$29	$117	$1,253
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$16,802**	**$1,269,215**	**$0**	**$28,502**	**$494**	**$19,273**	**$359,917**	**$335,392**	**$58,433**	**$78,896**	**$51,892**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$18,448	$0	$0	$245	$0	$13,571	$15,701	$228	$20	$1,495
		53414	Other Services	$0	$0	$0	$0	$1,441	$0	$0	$51,879	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$250	$0	$0	$0	$0	$249	$0	$0	$0	$1,958
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$18,698**	**$0**	**$1,441**	**$245**	**$0**	**$65,699**	**$15,701**	**$228**	**$20**	**$3,453**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$10,979	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$12,219	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$10,979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,219**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$5,454	$0	$0	$113	$0	$1,859	$477	$0	$1,416	$700
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,396	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$50,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$466,372	$0	$0	$0	$0	$0	$0	$0	$0	$9,759
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$522,227**	**$0**	**$0**	**$113**	**$0**	**$3,255**	**$477**	**$0**	**$1,416**	**$10,459**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$639,906	$0	$21,245	$700	$0	$45,784	$0	$0	$0	$26,565
		56114	Library And Audio-Visual	$850	$0	$121,081	$0	$903	$1,999	$0	$40,815	$61,725	$4,448	$25,154	$0
		56118	General Supplies and Materials	$1,127	$49	$153,558	$0	$41,091	$0	$70	$5,295	$149,852	$7,535	$34,780	$8,846
		56000	**SUBTOTAL SUPPLIES**	**$1,977**	**$49**	**$914,545**	**$0**	**$63,239**	**$2,699**	**$70**	**$91,895**	**$211,577**	**$11,983**	**$59,934**	**$35,411**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$81,340	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$81,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,977**	**$84,651**	**$5,971,493**	**$0**	**$175,899**	**$5,651**	**$67,647**	**$1,560,302**	**$1,391,672**	**$260,997**	**$310,641**	**$214,635**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$111,619	$525,792	$0	$160,831	$89,244	$108,150	$406,223	$383,688	$141,032	$405,874	$129,251
		51200	Overtime Expense	$0	$0	$0	$0	$4,054	$0	$0	$3,900	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$15,555	$0	$22,580	$3,600	$0	$4,262	$44,011	$2,741	$22,286	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$111,619**	**$541,346**	**$0**	**$187,465**	**$92,844**	**$108,150**	**$414,385**	**$427,698**	**$143,773**	**$428,160**	**$129,251**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$15,412	$70,429	$0	$23,516	$12,905	$15,033	$53,808	$53,645	$19,398	$59,514	$16,403
		52112	ERA - Retiree Health	$0	$2,232	$10,134	$0	$3,384	$1,857	$2,163	$7,715	$7,722	$2,791	$8,563	$2,360
		52210	FICA Payments	$0	$6,569	$28,612	$0	$11,472	$5,290	$6,359	$24,918	$23,473	$8,644	$23,292	$7,636
		52220	Medicare Payments	$0	$1,536	$7,567	$0	$2,683	$1,237	$1,487	$5,828	$5,795	$2,022	$5,635	$1,786
		52311	Health and Medical Premiums	$0	$8,495	$29,342	$0	$4,025	$10,584	$7,925	$17,660	$45,118	$12,951	$47,078	$8,559
		52312	Life	$0	$107	$336	$0	$0	$56	$28	$288	$221	$105	$308	$106
		52313	Dental	$0	$467	$1,524	$0	$742	$587	$373	$1,333	$2,728	$611	$2,620	$402
		52314	Vision	$0	$102	$319	$0	$133	$102	$76	$218	$0	$126	$454	$147
		52315	Disability	$0	$0	$526	$0	$150	$0	$0	$108	$1,015	$456	$0	$71

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$960	$0	$129	$0	$293	$500	$0	$1,006
		52710	Workers Compensation Premium	$0	$1,144	$7,664	$0	$0	$1,321	$1,796	$5,833	$4,539	$0	$13,287	$68
		52720	Workers Compensation Employer's Fee	$0	$20	$62	$0	$56	$9	$9	$405	$121	$19	$94	$1,318
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$36,084**	**$156,515**	**$0**	**$47,121**	**$33,949**	**$35,379**	**$118,115**	**$144,671**	**$47,622**	**$160,846**	**$39,863**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$415	$26,128	$0	$2,811	$475	$1,390	$6,694	$2,797	$13,856	$30,868	$2,240
		53411	Auditing	$12,863	$9,212	$73,423	$12,327	$38,062	$14,899	$17,600	$50,247	$18,137	$13,530	$50,736	$16,980
		53412	Bond/Board Elections	$0	$0	$21,717	$0	$0	$0	$0	$27,728	$9,404	$0	$0	$0
		53413	Legal	$3,521	$2,330	$327,749	$7,398	$178,816	$1,908	$3,197	$61,186	$33,240	$8,818	$4,148	$15,481
		53414	Other Services	$0	$0	$0	$0	$17,857	$4,620	$10,230	$21,441	$44,997	$11,537	$18,783	$22,119
		53711	Other Charges	$0	$6,506	$27,715	$6,246	$940	$3,751	$13,996	$7,327	$10,423	$11,553	$2,054	$9,895
		53712	County Tax Collection Costs	$0	$110	$9,273	$0	$800	$320	$600	$2,447	$2,038	$190	$9,989	$98
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$16,383**	**$18,573**	**$486,005**	**$25,970**	**$239,286**	**$25,973**	**$47,013**	**$177,070**	**$121,036**	**$59,485**	**$116,579**	**$66,813**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$12,964	$0	$0	$0	$0	$0	$0	$0	$1,091	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$703	$269	$0	$0	$0	$0	$0	$5,691	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$4,394	$0	$0	$0	$0	$0	$13,557	$0	$0	$0	$17,442
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,097**	**$13,233**	**$0**	**$0**	**$0**	**$0**	**$13,557**	**$5,691**	**$0**	**$1,091**	**$17,442**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,992	$70	$1,348	$18,605	$399	$0	$2,114	$0	$2,212	$1,193	$10,281	$9,091
		55811	Board Travel	$114	$291	$2,674	$0	$1,147	$1,809	$3,572	$2,125	$19,835	$10,384	$4,054	$2,427
		55812	Board Training	$1,750	$750	$9,181	$1,750	$4,392	$1,670	$1,235	$1,700	$9,296	$5,856	$5,296	$2,155
		55813	Employee Travel - Non-Teachers	$0	$4,235	$16,460	$0	$1,429	$1,128	$3,566	$140	$3,509	$0	$2,768	$2,762
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$2,095	$0	$0	$0	$0	$208	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,524	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$361	$34,492	$0	$0	$0	$0	$13,776	$8,730	$293	$375	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,856**	**$5,706**	**$67,774**	**$20,355**	**$7,366**	**$4,607**	**$10,486**	**$17,948**	**$43,581**	**$17,726**	**$22,774**	**$16,435**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,050	$0	$0	$0	$0	$2,563	$300	$0	$42,557	$0
		56115	Board Expenses	$0	$0	$6,116	$0	$23,957	$595	$0	$4,759	$9,396	$0	$2,410	$8,128
		56118	General Supplies and Materials	$0	$349	$11,789	$0	$6,205	$175	$2,082	$2,970	$15,362	$6,759	$39,863	$4,572
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$349**	**$18,956**	**$0**	**$30,161**	**$770**	**$2,082**	**$10,291**	**$25,058**	**$6,759**	**$84,830**	**$12,699**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$525	$0	$0	$78	$0	$0	$0	$0	$3,357	$2,796
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$525**	**$0**	**$0**	**$78**	**$0**	**$0**	**$0**	**$0**	**$3,357**	**$2,796**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$21,239**	**$177,428**	**$1,284,354**	**$46,326**	**$511,400**	**$158,221**	**$203,109**	**$751,366**	**$767,735**	**$275,365**	**$817,637**	**$285,300**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$107,211	$72,960	$8,155,139	$110,751	$692,193	$84,630	$528,949	$1,428,383	$2,991,480	$313,755	$1,538,663	$138,800
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$11,603	$0	$0	$0	$109
		51300	Additional Compensation	$0	$0	$126,271	$0	$15,885	$0	$0	$62,610	$30,474	$0	$90,711	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$107,211**	**$72,960**	**$8,281,410**	**$110,751**	**$708,078**	**$84,630**	**$528,949**	**$1,502,596**	**$3,021,954**	**$313,755**	**$1,629,374**	**$138,909**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$14,597	$10,142	$1,147,375	$15,394	$96,892	$11,764	$72,283	$207,751	$415,443	$43,741	$225,914	$19,058
		52112	ERA - Retiree Health	$2,100	$1,459	$165,091	$2,215	$13,753	$1,693	$10,289	$28,867	$59,779	$6,294	$32,505	$2,742
		52210	FICA Payments	$6,561	$4,362	$473,874	$6,867	$39,055	$4,912	$29,886	$89,458	$174,204	$18,560	$93,532	$7,969
		52220	Medicare Payments	$1,534	$1,020	$110,825	$1,606	$9,134	$1,149	$6,989	$20,922	$40,749	$4,340	$21,874	$1,864
		52311	Health and Medical Premiums	$0	$3,992	$973,933	$9,109	$92,297	$7,925	$94,767	$108,437	$340,833	$57,769	$177,808	$12,805
		52312	Life	$113	$56	$10,635	$56	$893	$56	$399	$719	$2,008	$336	$1,585	$169
		52313	Dental	$538	$188	$64,113	$689	$6,660	$187	$4,899	$8,184	$24,576	$1,997	$10,820	$1,369
		52314	Vision	$93	$43	$11,852	$82	$1,114	$0	$920	$1,663	$0	$421	$1,835	$249
		52315	Disability	$213	$202	$14,046	$0	$1,147	$0	$0	$1,277	$7,488	$1,389	$1,602	$44
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52500	Unemployment Compensation	$2,929	$0	$0	$200	$8,350	$0	$839	$0	$1,901	$0	$0	$1,469
		52710	Workers Compensation Premium	$25	$572	$124,336	$1,976	$0	$1,253	$9,580	$20,868	$44,417	$0	$0	$28
		52720	Workers Compensation Employer's Fee	$0	$9	$1,757	$9	$106	$9	$150	$745	$681	$56	$485	$1,213
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$4,478	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$28,705**	**$22,046**	**$3,097,836**	**$38,203**	**$269,401**	**$28,947**	**$231,000**	**$493,368**	**$1,112,081**	**$134,903**	**$567,959**	**$48,979**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$605	$350	$91,349	$325	$11,540	$15	$0	$10,548	$1,282	$8,345	$8,075	$1,226
		53414	Other Services	$6,378	$0	$0	$0	$0	$0	$0	$274	$13,282	$0	$0	$0
		53711	Other Charges	$0	$0	$4,558	$0	$0	$18	$3,985	$2,762	$0	$3,135	$4,093	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,983**	**$350**	**$95,907**	**$325**	**$11,540**	**$33**	**$3,985**	**$13,584**	**$14,564**	**$11,480**	**$12,168**	**$1,226**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$7,103	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$501	$0	$0	$0	$0	$0	$186,418	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$4,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$4,394**	**$7,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186,418**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$1,100	$2,628	$851	$0	$624	$2,342	$0	$428	$0	$1,553	$2,195
		55915	Other Contract Services	$0	$0	$13,967	$23,940	$0	$0	$0	$4,496	$679	$0	$34,872	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,100**	**$16,595**	**$24,791**	**$0**	**$624**	**$2,342**	**$4,496**	**$1,107**	**$0**	**$36,424**	**$2,195**
		56000	**SUPPLIES**												
		56113	Software	$0	$3,948	$3,261	$0	$0	$0	$13,468	$0	$0	$0	$48,724	$0
		56118	General Supplies and Materials	$0	$0	$106,164	$2,821	$341	$0	$7,175	$8,262	$271,195	$3,776	$8,882	$3,702
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,948**	**$109,424**	**$2,821**	**$341**	**$0**	**$20,643**	**$8,262**	**$271,195**	**$3,776**	**$57,606**	**$3,702**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$93,760	$0	$0	$0	$1,518	$0	$0	$0	$946	$372
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$93,760**	**$0**	**$0**	**$0**	**$1,518**	**$0**	**$0**	**$0**	**$946**	**$372**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$142,899**	**$104,799**	**$11,702,536**	**$176,891**	**$989,360**	**$114,234**	**$788,438**	**$2,022,306**	**$4,607,318**	**$463,914**	**$2,304,478**	**$195,382**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$69,302	$3,209,900	$65,806	$358,910	$62,767	$143,841	$1,092,156	$1,445,443	$84,476	$660,177	$94,397
		51200	Overtime Expense	$0	$0	$6,281	$0	$377	$0	$0	$19,428	$10,639	$0	$0	$0
		51300	Additional Compensation	$0	$3,500	$28,776	$0	$6,240	$0	$4,471	$2,000	$21,923	$2,000	$38,456	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$72,802**	**$3,244,958**	**$65,806**	**$365,526**	**$62,767**	**$148,312**	**$1,113,585**	**$1,478,005**	**$86,476**	**$698,634**	**$96,397**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$10,120	$444,247	$7,062	$47,791	$8,725	$20,275	$150,425	$202,850	$12,020	$97,537	$12,472
		52112	ERA - Retiree Health	$0	$1,456	$63,959	$1,316	$6,876	$1,255	$2,845	$21,554	$29,188	$1,730	$14,034	$1,794
		52210	FICA Payments	$0	$3,723	$184,559	$4,080	$19,672	$3,511	$7,965	$65,440	$84,371	$5,048	$41,068	$5,607
		52220	Medicare Payments	$0	$871	$43,164	$954	$4,601	$821	$1,862	$15,305	$19,732	$1,181	$9,605	$1,311
		52311	Health and Medical Premiums	$0	$18,203	$351,221	$18,325	$63,648	$7,925	$25,458	$92,746	$156,229	$16,136	$50,813	$7,633
		52312	Life	$0	$109	$3,988	$169	$464	$56	$113	$1,322	$880	$99	$717	$85
		52313	Dental	$0	$985	$22,555	$862	$3,044	$373	$1,531	$8,300	$11,027	$848	$3,484	$686
		52314	Vision	$0	$175	$4,163	$194	$638	$31	$299	$1,366	$0	$162	$613	$125
		52315	Disability	$0	$134	$8,188	$0	$520	$218	$0	$599	$3,536	$101	$667	$152
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$264	$3,875	$0	$323	$0	$673	$0	$0	$1,190
		52710	Workers Compensation Premium	$0	$1,144	$48,733	$1,264	$0	$770	$2,395	$15,984	$21,074	$0	$14,575	$13
		52720	Workers Compensation Employer's Fee	$0	$18	$651	$28	$66	$9	$28	$488	$296	$16	$201	$856
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$3,450	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$36,939**	**$1,175,429**	**$34,517**	**$151,196**	**$23,695**	**$63,092**	**$376,979**	**$529,856**	**$37,340**	**$233,313**	**$31,924**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$482	$23,801	$0	$8,175	$775	$773	$13,473	$17,895	$3,113	$4,982	$1,439
		53414	Other Services	$89,091	$0	$0	$50,000	$1,100	$0	$70	$60,790	$108,239	$0	$0	$0
		53711	Other Charges	$0	$7,561	$30,130	$0	$3,680	$2,716	$2,036	$3,349	$2,776	$0	$850	$1,583
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$89,091**	**$8,043**	**$53,931**	**$50,000**	**$12,955**	**$3,491**	**$2,879**	**$77,612**	**$128,910**	**$3,113**	**$5,832**	**$3,022**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$81,920	$0	$0	$0	$0	$3,425	$0	$0	$2,091	$0
		54610	Rental - Land and Buildings	$0	$0	$1,089	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$2,403	$0	$0	$0	$0	$0	$19,431	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$4,394	$0	$3,200	$0	$25,586	$0	$13,451	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$4,394**	**$85,411**	**$3,200**	**$0**	**$25,586**	**$0**	**$16,876**	**$19,431**	**$0**	**$2,091**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$908	$0	$22,197	$0	$0	$0	$0	$5,155	$5,318	$0	$400	$0
		55813	Employee Travel - Non-Teachers	$0	$1,005	$1,308	$0	$0	$1,429	$2,623	$0	$2,270	$0	$101	$1,073
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,199	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$112,424	$0	$0	$9,903	$24,720	$4,240	$44,684	$0	$18,456	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$908**	**$1,005**	**$137,129**	**$0**	**$0**	**$11,332**	**$27,343**	**$9,395**	**$52,272**	**$0**	**$18,957**	**$1,073**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$93,928	$6,974	$22,581	$0	$0	$113,094	$0	$0	$0	$15,739
		56118	General Supplies and Materials	$5,940	$18	$6,182	$2,639	$6,053	$733	$3,693	$32,102	$34,742	$1,276	$13,818	$4,837
		56000	**SUBTOTAL SUPPLIES**	**$5,940**	**$18**	**$100,110**	**$9,613**	**$28,634**	**$733**	**$3,693**	**$145,196**	**$34,742**	**$1,276**	**$13,818**	**$20,577**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$26,788	$0	$0	$0	$1,326	$646	$1,371	$0	$1,300	$0
		57000	**SUBTOTAL PROPERTY**	**$110**	**$0**	**$26,788**	**$0**	**$0**	**$0**	**$1,326**	**$646**	**$1,371**	**$0**	**$1,300**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$96,049**	**$123,201**	**$4,823,755**	**$163,136**	**$558,312**	**$127,605**	**$246,646**	**$1,740,289**	**$2,244,589**	**$128,206**	**$973,945**	**$152,993**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$57,491	$7,068,647	$13,150	$467,350	$152,478	$235,445	$1,844,920	$3,473,373	$248,697	$1,129,138	$216,281
		51200	Overtime Expense	$0	$866	$106,998	$0	$5,497	$0	$0	$44,074	$976	$0	$0	$2,333
		51300	Additional Compensation	$0	$0	$343,556	$0	$62,210	$2,500	$1,082	$52,842	$179,757	$2,060	$15,175	$2,519
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$58,357**	**$7,519,200**	**$13,150**	**$535,057**	**$154,978**	**$236,527**	**$1,941,836**	**$3,654,107**	**$250,757**	**$1,144,313**	**$221,133**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$6,076	$963,835	$1,828	$44,662	$21,542	$32,813	$268,285	$486,281	$34,775	$153,863	$25,680
		52112	ERA - Retiree Health	$0	$874	$138,663	$263	$6,427	$3,100	$4,722	$38,087	$69,982	$5,004	$22,139	$4,156
		52210	FICA Payments	$0	$3,614	$428,558	$815	$30,390	$7,911	$12,974	$112,848	$213,103	$14,431	$63,703	$13,020
		52220	Medicare Payments	$0	$845	$100,236	$191	$7,107	$1,850	$3,034	$26,336	$49,427	$3,375	$14,899	$3,045
		52311	Health and Medical Premiums	$0	$0	$1,104,555	$0	$66,902	$47,355	$48,965	$191,076	$436,533	$62,216	$227,475	$16,493
		52312	Life	$0	$113	$16,341	$57	$752	$401	$250	$3,231	$3,514	$423	$2,159	$447
		52313	Dental	$0	$0	$63,624	$0	$3,171	$2,442	$2,288	$10,147	$28,135	$3,048	$10,260	$1,182
		52314	Vision	$0	$0	$12,458	$0	$558	$495	$335	$2,264	$0	$608	$2,113	$221
		52315	Disability	$0	$0	$13,635	$0	$498	$486	$0	$1,451	$9,593	$804	$1,065	$44
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$182	$9,042	$0	$387	$0	$4,122	$10,604	$0	$1,313
		52710	Workers Compensation Premium	$0	$1,144	$113,071	$0	$0	$1,000	$4,191	$28,613	$77,163	$0	$44,320	$100
		52720	Workers Compensation Employer's Fee	$0	$41	$3,882	$9	$235	$71	$94	$1,113	$1,281	$74	$738	$1,780
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$3,021	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$12,708**	**$2,958,858**	**$3,345**	**$169,745**	**$86,653**	**$110,052**	**$686,471**	**$1,379,135**	**$135,363**	**$542,733**	**$67,481**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$7,803	$0	$615	$475	$0	$7,139	$6,266	$2,653	$889	$900
		53711	Other Charges	$0	$4,421	$137,302	$0	$512	$493	$55	$9,467	$0	$0	$15,241	$1,217
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$4,421**	**$145,104**	**$0**	**$1,126**	**$968**	**$55**	**$16,607**	**$6,266**	**$2,653**	**$16,129**	**$2,117**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$2,534	$14,878	$0	$974	$1,102	$3,133	$8,825	$0	$0	$43,860	$5,230
		54312	Maintenance & Repair - Buildings and Grounds	$40	$1,500	$763,955	$1,412	$239	$13,636	$0	$195,594	$4,286	$0	$2,080	$3,758
		54313	Maintenance & Repair - Vehicles	$0	$160	$83,074	$25	$2,768	$8,985	$3,359	$16,379	$31,672	$0	$108,715	$1,161
		54411	Electricity	$8,111	$52,876	$3,700,852	$28,832	$343,020	$58,930	$120,000	$475,999	$1,229,928	$91,400	$390,056	$124,316
		54412	Natural Gas (Buildings)	$584	$11,904	$226,042	$3,605	$253,019	$0	$38,403	$149,629	$170,257	$16,270	$70,921	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$12,331	$40,978	$0	$0	$0	$0	$0	$48,672
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$1,132	$10,283	$1,095,921	$1,775	$287,804	$12,336	$15,724	$169,859	$492,561	$35,915	$138,817	$14,832
		54416	Communication Services	$3,976	$19,844	$1,401,423	$12,090	$467,480	$14,616	$14,740	$187,597	$318,357	$11,891	$65,202	$64,246
		54610	Rental - Land and Buildings	$584	$0	$310	$109,091	$13,692	$1,000	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$16,589	$0	$3,145	$0	$0	$0	$8,033	$0	$1,665	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$101,310	$3,985	$0	$0	$2,018	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$14,426**	**$99,100**	**$7,303,044**	**$258,140**	**$1,388,459**	**$151,583**	**$195,358**	**$1,205,899**	**$2,255,092**	**$155,477**	**$821,316**	**$262,214**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$17,871	$63,190	$3,987,182	$20,239	$641,058	$75,000	$170,610	$862,692	$1,344,152	$158,837	$612,473	$98,268
		55813	Employee Travel - Non-Teachers	$0	$0	$590	$0	$0	$225	$0	$188	$61,120	$0	$20,627	$1,881
		55914	Contracts - Interagency	$0	$0	$371,543	$0	$0	$0	$0	$0	$0	$0	$51,966	$0
		55915	Other Contract Services	$20,835	$4,554	$166,884	$54,525	$7,288	$0	$464	$68,497	$46,005	$0	$874	$12,564
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$38,706**	**$67,744**	**$4,526,198**	**$74,764**	**$648,346**	**$75,225**	**$171,074**	**$931,377**	**$1,451,277**	**$158,837**	**$685,940**	**$112,713**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$14,072	$0	$0	$0	$0	$9,379	$0	$0	$31,127	$0
		56118	General Supplies and Materials	$7,209	$16,288	$158,898	$5,672	$5,242	$876	$9,496	$152,699	$49,209	$26,515	$33,616	$26,674
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$1,872	$109,323	$0	$13,093	$1,396	$14,746	$29,021	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$1,012	$0	$4,216	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$3,572	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$1,691	$0	$6,183	$0	$0	$0	$1,557
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$21,608	$0	$8,116	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,209**	**$18,161**	**$282,293**	**$5,672**	**$18,334**	**$26,583**	**$24,242**	**$213,186**	**$49,209**	**$26,515**	**$64,743**	**$28,231**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$35,330	$4,660	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,570	$0	$120,563	$0	$0	$158	$433	$1,884	$0	$2,095	$2,546	$1,925
		57000	**SUBTOTAL PROPERTY**	**$1,570**	**$0**	**$155,892**	**$4,660**	**$0**	**$158**	**$433**	**$1,884**	**$0**	**$2,095**	**$2,546**	**$1,925**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$61,911**	**$260,491**	**$22,890,590**	**$359,730**	**$2,761,067**	**$496,148**	**$737,742**	**$4,997,261**	**$8,795,086**	**$731,696**	**$3,277,718**	**$695,815**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$125,609	$0	$12,053	$0	$0	$105,672	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$57	$0	$0	$0	$0	$334	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$527	$0	$2,928	$0	$0	$75,078	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$126,193**	**$0**	**$14,981**	**$0**	**$0**	**$181,085**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$17,472	$0	$1,980	$0	$0	$23,012	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,514	$0	$285	$0	$0	$3,215	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$7,379	$0	$836	$0	$0	$10,866	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,726	$0	$196	$0	$0	$2,541	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,989	$0	$1,746	$0	$0	$5,122	$288,973	$0	$0	$0
		52312	Life	$0	$0	$162	$0	$27	$0	$28	$89	$0	$0	$0	$0
		52313	Dental	$0	$0	$428	$0	$102	$0	$0	$378	$0	$0	$0	$0
		52314	Vision	$0	$0	$106	$0	$23	$0	$0	$67	$0	$0	$0	$0
		52315	Disability	$0	$0	$446	$0	$42	$0	$0	$50	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,893	$0	$0	$0	$0	$1,410	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$8	$0	$0	$111	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$41,141**	**$0**	**$5,245**	**$0**	**$28**	**$46,863**	**$288,973**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$12	$0	$1,736	$0	$0	$100	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$12**	**$0**	**$1,854**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$4,311	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,646	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$16,035	$0	$2,768	$1,539	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$4,311**	**$0**	**$16,035**	**$0**	**$2,768**	**$3,185**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$807,902	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$3,019	$186,910	$0	$30	$0	$0	$48,335	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$2,589	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$14,032	$0	$2,872	$0	$798	$10,088	$4,684	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$3,019**	**$1,008,844**	**$0**	**$2,902**	**$0**	**$798**	**$61,012**	**$4,684**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$27,591	$0	$1,358	$0	$0	$2,842	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,227	$0	$6,868	$0	$0	$2,175	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$340	$1,577	$0	$0	$0	$8,681	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$4,992	$0	$0	$13,703	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$3,732	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$5,288	$0	$0	$1,623	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$6,419	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$30,158**	**$1,577**	**$18,506**	**$0**	**$0**	**$39,176**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$26,638	$0	$0	$90,817	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,638**	**$0**	**$0**	**$90,817**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$3,019**	**$1,210,660**	**$1,577**	**$59,523**	**$26,638**	**$3,594**	**$331,420**	**$384,474**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$5,935	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$3,040	$138,075	$0	$10,848	$1,372	$2,453	$0	$90,804	$4,060	$9,818	$1,742
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$3,040**	**$138,075**	**$0**	**$16,783**	**$1,372**	**$2,453**	**$0**	**$90,804**	**$4,549**	**$9,818**	**$1,742**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$3,040**	**$138,075**	**$0**	**$16,783**	**$1,372**	**$2,453**	**$0**	**$90,804**	**$4,549**	**$9,818**	**$1,742**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$423,790**	**$875,952**	**$63,965,330**	**$843,318**	**$6,526,634**	**$1,463,640**	**$2,595,108**	**$15,426,799**	**$24,117,637**	**$2,296,769**	**$11,393,888**	**$1,992,553**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$9,015	$0	$5,950	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,390	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,015**	**$2,390**	**$5,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,007	$332	$827	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$145	$48	$119	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$531	$136	$369	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$124	$32	$86	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$20	$0	$28	$0	$0	$198	$0	$0	$0	$0	$0
		52313	Dental	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$182	$0	$0	$65	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,144	$36	$0	$0	$0	$1,796	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$1	$5	$0	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,871**	**$584**	**$1,616**	**$0**	**$0**	**$2,068**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$6,143	$0	$0	$0	$0	$0	$600	$0	$0	$0	$1,200	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$1,200**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$4,084	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,616	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,616**	**$0**	**$4,084**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$6,143**	**$12,886**	**$2,975**	**$9,181**	**$0**	**$4,084**	**$2,668**	**$0**	**$0**	**$0**	**$1,200**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$58,064	$0	$0	$0	$0	$71,246	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$8,413	$0	$0	$926	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$58,064**	**$0**	**$0**	**$0**	**$0**	**$79,658**	**$0**	**$0**	**$926**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$6,747	$0	$0	$0	$0	$11,072	$0	$0	$129	$0
		52112	ERA - Retiree Health	$0	$0	$971	$0	$0	$0	$0	$1,593	$0	$0	$19	$0
		52210	FICA Payments	$0	$0	$2,772	$0	$0	$0	$0	$4,739	$0	$0	$55	$0
		52220	Medicare Payments	$0	$0	$648	$0	$0	$0	$0	$1,108	$0	$0	$13	$0
		52311	Health and Medical Premiums	$0	$0	$7,539	$0	$0	$0	$0	$4,512	$0	$0	$69	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$11	$0	$0	$1	$0
		52313	Dental	$0	$0	$382	$0	$0	$0	$0	$251	$0	$0	$4	$0
		52314	Vision	$0	$0	$72	$0	$0	$0	$0	$54	$0	$0	$1	$0
		52315	Disability	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$757	$0	$0	$0	$0	$1,026	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$17	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,103**	**$0**	**$0**	**$0**	**$0**	**$24,383**	**$0**	**$0**	**$290**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$78,167	$0	$0	$0	$0	$104,042	$0	$0	$1,216	$0
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$6,143	$12,886	$81,142	$9,181	$0	$4,084	$2,668	$104,042	$0	$0	$2,416	$0
11000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$111,167	$0	$0	$0	$0	$0	$0	$0	$84,590	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$111,167	$0	$0	$0	$0	$0	$0	$0	$84,590	$0
11000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$111,167	$0	$0	$0	$0	$0	$0	$0	$84,590	$0
11000			TOTAL OPERATIONAL	$994,227	$1,759,401	$176,655,842	$1,963,894	$13,417,272	$3,177,959	$5,263,419	$36,815,926	$56,246,304	$5,504,522	$30,580,946	$4,185,557
12000			TEACHERAGE												
12000	2000		SUPPORT SERVICES												
12000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$2,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$687	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$3,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$4,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$4,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$4,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$4,306	$0	$0	$165,726	$15,314	$109,471	$414,676	$1,155,984	$63,673	$11,597	$120,008
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$383	$22,874	$0	$0	$1,171
		51300	Additional Compensation	$0	$0	$0	$0	$23,854	$0	$0	$0	$238,548	$1,123	$2,500	$3,546
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$4,306	$0	$0	$189,580	$15,314	$109,471	$415,059	$1,417,405	$64,796	$14,097	$124,725
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$599	$0	$0	$21,812	$2,129	$14,997	$51,350	$178,108	$9,340	$1,931	$13,678
		52112	ERA - Retiree Health	$0	$87	$0	$0	$3,139	$307	$2,158	$7,304	$26,500	$1,344	$278	$1,968
		52210	FICA Payments	$0	$251	$0	$0	$10,461	$950	$6,689	$24,098	$79,385	$4,020	$769	$7,509
		52220	Medicare Payments	$0	$62	$0	$0	$2,447	$223	$1,523	$5,636	$0	$940	$180	$1,756
		52311	Health and Medical Premiums	$0	$411	$0	$0	$40,561	$0	$3,963	$73,043	$57,048	$9,964	$1,641	$7,905
		52312	Life	$0	$6	$0	$0	$625	$0	$0	$463	$2,274	$142	$20	$278
		52313	Dental	$0	$32	$0	$0	$2,300	$0	$187	$4,627	$22,768	$759	$80	$530
		52314	Vision	$0	$6	$0	$0	$471	$0	$38	$1,044	$0	$163	$17	$75
		52315	Disability	$0	$12	$0	$0	$339	$0	$0	$225	$3,871	$273	$5	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,879	$0	$646	$0	$2,332	$0	$0	$996
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$700	$1,797	$6,096	$51,550	$0	$490	$59
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$70	$0	$40	$512	$871	$25	$6	$1,465
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,468	$0	$0	$85,104	$4,309	$32,038	$174,398	$424,706	$26,970	$5,418	$36,220
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,291	$0	$0	$352	$4,171	$1,090	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,795	$0	$0	$0	$1,400	$0	$395	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,086	$0	$0	$352	$5,571	$1,090	$395	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$306	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,999
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,814
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$22,632	$0	$5,718	$1,239	$34,877	$15,204	$0	$9,057
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$1,944	$0	$3,215	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54620	Rental - Equipment and Vehicles	$19,806	$19,822	$473,364	$0	$20,370	$33,426	$19,806	$0	$7,238	$0	$80,276	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$19,806**	**$19,822**	**$473,364**	**$0**	**$43,001**	**$33,426**	**$27,468**	**$1,239**	**$45,636**	**$15,204**	**$80,276**	**$14,869**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$11,426	$950	$5,442	$3,115	$0	$0	$1,094	$19,373
		55112	Transportation Contractors	$0	$104,884	$4,273,060	$0	$275,400	$163,858	$143,051	$0	$0	$0	$849,594	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$158	$6,100	$7,519	$0	$30,294	$0	$29,391	$18,702
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$135	$363	$0	$0	$0	$185
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$2,211	$2,400	$205	$0	$0	$0	$2,238
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$2,362	$0	$133	$0
		55915	Other Contract Services	$42,000	$0	$0	$0	$5,810	$440	$608	$1,497	$14,543	$0	$0	$3,705
		55916	Bus Inspections	$0	$0	$0	$0	$2,359	$634	$343	$2,709	$6,887	$387	$3,534	$1,278
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$42,000**	**$104,884**	**$4,273,060**	**$0**	**$295,153**	**$174,193**	**$159,498**	**$7,889**	**$54,086**	**$387**	**$883,746**	**$45,481**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$3,649	$25,944	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$41,889	$413	$1,379	$0	$4,256	$180	$0	$672
		56211	Gasoline	$0	$0	$0	$0	$2,066	$0	$4,393	$0	$40,847	$796	$0	$9,636
		56212	Diesel Fuel	$0	$0	$0	$0	$23,360	$0	$0	$45,351	$0	$6,710	$0	$8,135
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$4,289	$11,554	$314	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$1,853	$0	$3,430	$12,018	$28,351	$0	$0	$10,763
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$592	$0	$3,564	$31,538	$63,984	$473	$0	$19,641
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$69,760**	**$413**	**$12,766**	**$96,845**	**$174,935**	**$8,472**	**$0**	**$48,846**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$24,427	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,657	$0	$5,120	$0	$2,500	$0	$0	$655
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$42,084**	**$0**	**$5,120**	**$0**	**$2,578**	**$0**	**$0**	**$655**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$7,262	$0	$0	$0	$0	$0	$597	$0	$0	$13,363	$0	$9
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$7,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$597**	**$0**	**$0**	**$13,363**	**$0**	**$9**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$69,068**	**$130,480**	**$4,746,424**	**$0**	**$727,767**	**$227,655**	**$346,958**	**$695,781**	**$2,124,918**	**$130,283**	**$983,932**	**$270,804**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$69,068**	**$130,480**	**$4,746,424**	**$0**	**$727,767**	**$227,655**	**$346,958**	**$695,781**	**$2,124,918**	**$130,283**	**$983,932**	**$270,804**
13000			**TOTAL PUPIL TRANSPORTATION**	**$69,068**	**$130,480**	**$4,746,424**	**$0**	**$727,767**	**$227,655**	**$346,958**	**$695,781**	**$2,124,918**	**$130,283**	**$983,932**	**$270,804**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$9,338	$1,864,112	$0	$123,176	$8,049	$0	$333,951	$437,982	$35,768	$124,540	$7,172
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$3,312	$0	$0	$0	$4,663	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$8,505	$2,582	$453,675	$0	$3,825	$3,161	$25,126	$95,894	$12,366	$8,200	$132,912	$5,281
		56113	Software	$0	$0	$0	$36,000	$3,000	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,505**	**$11,920**	**$2,317,787**	**$36,000**	**$133,313**	**$11,210**	**$25,126**	**$429,845**	**$455,010**	**$43,968**	**$257,451**	**$12,453**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$8,505**	**$11,920**	**$2,317,787**	**$36,000**	**$133,313**	**$11,210**	**$25,126**	**$429,845**	**$455,010**	**$43,968**	**$257,451**	**$12,453**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$8,505**	**$11,920**	**$2,317,787**	**$36,000**	**$133,313**	**$11,210**	**$25,126**	**$429,845**	**$455,010**	**$43,968**	**$257,451**	**$12,453**
10000			**TOTAL GENERAL FUNDS**	**$1,071,800**	**$1,906,173**	**$183,720,053**	**$1,999,894**	**$14,278,352**	**$3,416,824**	**$5,635,503**	**$37,941,552**	**$58,826,232**	**$5,678,773**	**$31,822,329**	**$4,470,074**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$299,787	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$299,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$299,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$299,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$26,609	$3,171,207	$0	$196,041	$15,012	$117,256	$0	$1,259,126	$12,666	$0	$88,824
		51200	Overtime Expense	$0	$0	$4,508	$0	$527	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$944	$313,739	$0	$48,484	$0	$11,637	$0	$95,480	$5,254	$0	$4,723
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$27,553**	**$3,489,455**	**$0**	**$245,052**	**$15,012**	**$128,892**	**$0**	**$1,354,606**	**$17,920**	**$0**	**$93,546**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,830	$437,090	$0	$24,396	$1,807	$16,588	$0	$178,803	$2,491	$0	$11,982
		52112	ERA - Retiree Health	$0	$551	$62,891	$0	$3,531	$260	$2,364	$0	$25,734	$358	$0	$1,724
		52210	FICA Payments	$0	$1,598	$197,844	$0	$13,985	$638	$7,574	$0	$78,326	$1,018	$0	$5,195
		52220	Medicare Payments	$0	$374	$46,271	$0	$3,271	$149	$1,778	$0	$18,318	$238	$0	$1,215
		52311	Health and Medical Premiums	$0	$3,092	$720,097	$0	$34,757	$13,316	$17,427	$0	$220,238	$5,273	$0	$17,639
		52312	Life	$0	$71	$12,402	$0	$535	$56	$0	$0	$2,026	$28	$0	$226
		52313	Dental	$0	$276	$44,619	$0	$2,071	$733	$953	$0	$13,883	$248	$0	$1,524
		52314	Vision	$0	$89	$9,067	$0	$468	$127	$181	$0	$0	$50	$0	$308
		52315	Disability	$0	$0	$4,443	$0	$371	$56	$0	$0	$2,888	$0	$0	$42
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,947	$0	$0	$0	$1,890	$1,000	$0	$763
		52710	Workers Compensation Premium	$0	$0	$51,878	$0	$0	$0	$0	$0	$47,335	$0	$0	$60
		52720	Workers Compensation Employer's Fee	$0	$12	$2,467	$0	$132	$25	$63	$0	$712	$7	$0	$1,122
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$9,894**	**$1,589,067**	**$0**	**$87,463**	**$17,168**	**$46,927**	**$0**	**$590,155**	**$10,712**	**$0**	**$41,800**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$17,521	$0	$850	$0	$1,800	$0	$1,242	$0	$0	$1,810
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$2,500	$336	$0	$0	$0
		53711	Other Charges	$0	$600	$10,698	$0	$0	$292	$0	$7,280	$0	$0	$564	$962
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$600**	**$28,219**	**$0**	**$850**	**$292**	**$1,800**	**$9,780**	**$1,578**	**$0**	**$564**	**$2,772**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$887	$10,509	$0	$0	$0	$0	$0	$3,976	$0	$353	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$7,367	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$887**	**$22,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,976**	**$0**	**$353**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$13,181	$0	$44	$0	$4,505	$0	$5,901	$0	$0	$2,093
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$923	$28,607	$0	$3,634	$930	$324	$0	$20,407	$318,048	$1,378,635	$455
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$923**	**$41,788**	**$0**	**$3,678**	**$930**	**$4,828**	**$0**	**$26,308**	**$318,048**	**$1,378,635**	**$2,548**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$52,230	$4,681,670	$48,690	$282,908	$65,696	$151,409	$238,036	$1,824,219	$0	$0	$95,287
		56117	Non-Food	$0	$4,322	$0	$0	$18,104	$0	$3,307	$250	$171,222	$709	$0	$5,926
		56118	General Supplies and Materials	$0	$0	$932,543	$0	$39	$4,613	$2,500	$0	$22,483	$834	$1,085	$71
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$56,552**	**$5,614,213**	**$48,690**	**$301,050**	**$70,309**	**$157,215**	**$238,286**	**$2,017,924**	**$1,543**	**$1,085**	**$101,284**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$118,408	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$241,203	$0	$0	$28	$733	$150	$0	$0	$0	$1,587
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$359,611**	**$0**	**$0**	**$28**	**$733**	**$150**	**$0**	**$0**	**$0**	**$1,587**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$96,409**	**$11,144,729**	**$48,690**	**$638,093**	**$103,738**	**$340,396**	**$248,216**	**$3,994,546**	**$348,222**	**$1,380,638**	**$243,537**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$96,409**	**$11,144,729**	**$48,690**	**$638,093**	**$103,738**	**$340,396**	**$248,216**	**$3,994,546**	**$348,222**	**$1,380,638**	**$243,537**
21000			**TOTAL FOOD SERVICES**	**$0**	**$96,409**	**$11,444,516**	**$48,690**	**$638,093**	**$103,738**	**$340,396**	**$248,216**	**$3,994,546**	**$348,222**	**$1,380,638**	**$243,537**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$182,694	$0	$1,088	$0	$0	$0	$49,890	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$182,694**	**$0**	**$1,398**	**$0**	**$0**	**$0**	**$49,890**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$22,187	$0	$175	$0	$0	$0	$8,910	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$3,192	$0	$25	$0	$0	$0	$1,287	$0	$0	$0
		52210	FICA Payments	$0	$0	$10,795	$0	$87	$0	$0	$0	$3,997	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,525	$0	$20	$0	$0	$0	$935	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,739	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$36	$0	$5	$0	$0	$0	$6	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$41,474**	**$0**	**$311**	**$0**	**$0**	**$0**	**$15,174**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$4,143	$0	$0	$3,429	$0
		53711	Other Charges	$0	$0	$0	$0	$15,126	$4,098	$1,491	$9,168	$0	$0	$11,262	$650
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,126**	**$4,098**	**$1,491**	**$13,311**	**$0**	**$0**	**$14,691**	**$650**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,390	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,390**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,994	$0	$0	$0	$2,309	$0
		55817	Student Travel	$0	$0	$6,775	$0	$14,499	$0	$38,758	$15,887	$0	$1,403	$1,594	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,583	$143,029	$0	$16,470	$0	$0	$2,400	$4,374	$14,277	$45,948	$18,373
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,583**	**$149,803**	**$0**	**$30,970**	**$0**	**$40,752**	**$18,287**	**$4,374**	**$15,680**	**$49,881**	**$18,373**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$105	$0	$13,056	$200	$7,295	$76,857	$20,567	$32,220	$31,698	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$105**	**$0**	**$13,056**	**$200**	**$7,295**	**$76,857**	**$20,567**	**$32,220**	**$31,698**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$25,531	$0	$1,038	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,531**	**$0**	**$1,038**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$4,583**	**$374,076**	**$0**	**$60,861**	**$29,829**	**$49,538**	**$111,884**	**$90,006**	**$47,900**	**$96,270**	**$19,023**
22000			**TOTAL ATHLETICS**	**$0**	**$4,583**	**$374,076**	**$0**	**$60,861**	**$29,829**	**$49,538**	**$111,884**	**$90,006**	**$47,900**	**$96,270**	**$19,023**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$14,810	$0	$0	$0	$0	$0	$29,775	$0	$0	$0
		51200	Overtime Expense	$0	$0	$4,328	$0	$0	$0	$0	$0	$9,088	$0	$0	$0
		51300	Additional Compensation	$0	$0	$81,662	$0	$0	$0	$0	$4,150	$257,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$100,799**	**$0**	**$0**	**$0**	**$0**	**$4,150**	**$296,363**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$9,363	$0	$0	$0	$0	$716	$18,446	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,347	$0	$0	$0	$0	$103	$2,602	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,832	$0	$0	$0	$0	$304	$19,194	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,364	$0	$0	$0	$0	$71	$4,489	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$13,273	$0	$0	$0	$0	$0	$17,778	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$55	$0	$0	$0
		52313	Dental	$0	$0	$733	$0	$0	$0	$0	$0	$911	$0	$0	$0
		52314	Vision	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$58	$0	$0	$0	$0	$0	$92	$0	$0	$0
		52316	Other Insurance	$0	$193,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,511	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$65	$0	$0	$0	$0	$0	$162	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$193,015**	**$33,730**	**$0**	**$0**	**$0**	**$0**	**$1,194**	**$64,170**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$7,415	$0	$0	$0	$0	$2,460	$640	$0	$0	$0
		53711	Other Charges	$0	$857	$47,777	$0	$0	$0	$0	$43,879	$0	$0	$0	$554,931
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$857**	**$55,193**	**$0**	**$0**	**$0**	**$0**	**$46,339**	**$640**	**$0**	**$0**	**$554,931**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$444	$0	$0	$0	$0
		55817	Student Travel	$0	$2,380	$234,650	$650	$0	$0	$0	$67,958	$470	$0	$0	$17,521
		55819	Employee Travel - Teachers	$0	$0	$410	$0	$0	$0	$0	$887	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$55	$64,496	$403	$0	$0	$0	$7,027	$16,133	$0	$0	$7,314
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,435**	**$299,556**	**$1,053**	**$0**	**$0**	**$0**	**$76,316**	**$16,603**	**$0**	**$0**	**$24,835**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$46,365	$726,613	$4,281	$0	$0	$164,489	$444,714	$821,648	$0	$0	$131,732
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$46,365**	**$726,613**	**$4,281**	**$0**	**$0**	**$164,489**	**$444,714**	**$821,648**	**$0**	**$0**	**$131,732**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$196,970	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$63,879	$0	$0	$0	$0	$3,372	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$63,879**	**$0**	**$0**	**$0**	**$0**	**$3,372**	**$196,970**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$242,672**	**$1,279,770**	**$5,334**	**$0**	**$0**	**$164,489**	**$576,085**	**$1,396,393**	**$0**	**$0**	**$711,498**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$242,672**	**$1,279,770**	**$5,334**	**$0**	**$0**	**$164,489**	**$576,085**	**$1,396,393**	**$0**	**$0**	**$711,498**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$15,561	$0	$2,789,552	$38,279	$252,793	$16,760	$143,062	$50,603	$925,780	$32,374	$319,336	$144,039
		51200	Overtime Expense	$0	$0	$639	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,212	$364,479	$0	$22,741	$0	$41,721	$0	$158,611	$1,050	$7,150	$42,590
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,561**	**$6,212**	**$3,154,670**	**$38,279**	**$275,533**	**$16,760**	**$184,782**	**$50,603**	**$1,084,391**	**$33,424**	**$326,486**	**$186,629**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,163	$863	$427,418	$5,321	$37,382	$2,330	$25,779	$7,034	$135,433	$4,500	$45,382	$25,703
		52112	ERA - Retiree Health	$311	$124	$61,496	$766	$5,348	$335	$3,508	$1,012	$19,503	$648	$6,530	$3,697
		52210	FICA Payments	$890	$370	$180,279	$2,373	$15,040	$1,021	$10,384	$3,163	$63,313	$1,748	$18,301	$10,935
		52220	Medicare Payments	$208	$87	$42,164	$555	$3,517	$239	$2,428	$740	$14,811	$409	$4,280	$2,558
		52311	Health and Medical Premiums	$2,734	$0	$345,516	$2,237	$38,979	$0	$22,096	$0	$116,627	$19,704	$41,747	$18,253
		52312	Life	$54	$0	$3,414	$45	$367	$55	$0	$11	$442	$120	$479	$405
		52313	Dental	$128	$0	$21,322	$157	$2,548	$668	$1,567	$196	$6,470	$1,035	$2,197	$1,531
		52314	Vision	$26	$0	$3,721	$0	$404	$0	$343	$0	$0	$196	$449	$483
		52315	Disability	$0	$0	$5,672	$0	$87	$0	$0	$0	$2,223	$145	$291	$117
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$808	$0	$0	$0	$0	$0	$0	$0	$486	$0	$0	$1,564
		52710	Workers Compensation Premium	$11	$0	$47,395	$0	$0	$0	$0	$0	$12,969	$0	$0	$69
		52720	Workers Compensation Employer's Fee	$0	$0	$726	$7	$36	$9	$63	$17	$419	$18	$156	$2,298
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,334**	**$1,444**	**$1,139,123**	**$11,461**	**$103,710**	**$4,658**	**$66,167**	**$12,173**	**$372,696**	**$28,522**	**$119,811**	**$67,612**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$21,975	$92,212	$0	$2,550	$1,681	$0	$0	$257,842	$1,000	$31,094	$3,460
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,520	$0	$0	$3,839	$0	$0	$69	$0	$0	$30
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$21,975	$93,732	$0	$2,550	$5,520	$0	$0	$257,911	$1,000	$31,094	$3,490
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$839	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$839	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$25,261	$0	$0	$0	$0	$0	$2,774	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$416	$0	$0	$1,318	$0	$0	$675
		55915	Other Contract Services	$0	$0	$5,786	$0	$0	$0	$0	$0	$0	$0	$0	$18,095
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$31,047	$0	$0	$416	$0	$0	$4,092	$0	$0	$18,769
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$21,534	$0	$0	$0	$0
		56113	Software	$7,677	$0	$178,106	$0	$29,337	$0	$26,259	$0	$138,451	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$446,929	$0	$12,927	$584	$1,886	$0	$185,303	$2,700	$43,839	$39,626
		56000	SUBTOTAL SUPPLIES	$7,677	$0	$625,035	$0	$42,263	$584	$28,145	$21,534	$323,754	$2,700	$43,839	$39,626
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$15,852	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,030,190	$0	$192,010	$321	$20,584	$0	$10,443	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$1,046,042	$0	$192,010	$321	$20,584	$0	$10,443	$0	$0	$0
24101	1000		SUBTOTAL INSTRUCTION	$30,572	$29,631	$6,090,488	$49,740	$616,066	$28,257	$299,678	$84,310	$2,053,287	$65,645	$521,229	$316,127
24101	2000		SUPPORT SERVICES												
24101	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$327,643	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$27,254	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$355,211	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$47,185	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$6,789	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$20,208	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$4,726	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$37,373	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$2,464	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$689	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$5,326	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$125,709	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$2,023	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$18,588	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$2,023	$0	$0	$0	$0	$0	$18,588	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55813	Employee Travel - Non-Teachers	$0	$0	$1,352	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$6,280	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$493,226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,588**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$578,924	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$15,327	$0	$0	$0	$0	$0	$33	$2,506	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$594,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33**	**$2,506**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$82,557	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$11,879	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52210	FICA Payments	$0	$0	$33,508	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52220	Medicare Payments	$0	$0	$7,837	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$68,483	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$812	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$3,630	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$758	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$8,914	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$219,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,447	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,782	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,782**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$17,678	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$17,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$835,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41**	**$2,506**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$62,137	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,198	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,335**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,637	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,243	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,820	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$893	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,413	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$905	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,243**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$3,750	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$205,251	$0	$46,450	$0	$0	$0	$91,128	$1,101	$18,645	$19,625
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$205,251**	**$0**	**$46,450**	**$0**	**$0**	**$0**	**$94,878**	**$1,101**	**$18,645**	**$19,625**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$205,251**	**$0**	**$46,450**	**$0**	**$0**	**$0**	**$183,456**	**$1,101**	**$18,645**	**$19,625**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$72,962	$0	$64,581	$0	$21,218	$0	$157,265	$0	$45,769	$44,414
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$669	$0	$6,761	$0	$0	$0	$313	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$73,631**	**$0**	**$71,342**	**$0**	**$21,218**	**$0**	**$157,577**	**$0**	**$45,769**	**$44,414**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$10,235	$0	$9,917	$0	$2,949	$0	$21,860	$0	$6,362	$6,191
		52112	ERA - Retiree Health	$0	$0	$1,473	$0	$1,427	$0	$424	$0	$3,145	$0	$915	$891
		52210	FICA Payments	$0	$0	$4,106	$0	$3,851	$0	$1,206	$0	$9,319	$0	$2,534	$2,532
		52220	Medicare Payments	$0	$0	$960	$0	$901	$0	$282	$0	$2,179	$0	$593	$592
		52311	Health and Medical Premiums	$0	$0	$10,438	$0	$11,546	$0	$1,981	$0	$5,315	$0	$5,865	$5,476
		52312	Life	$0	$0	$76	$0	$80	$0	$0	$0	$57	$0	$34	$51
		52313	Dental	$0	$0	$558	$0	$674	$0	$93	$0	$720	$0	$316	$334
		52314	Vision	$0	$0	$103	$0	$136	$0	$19	$0	$0	$0	$57	$64
		52315	Disability	$0	$0	$186	$0	$160	$0	$0	$0	$406	$0	$58	$20
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,928	$0	$0	$0	$32	$0	$0	$440
		52710	Workers Compensation Premium	$0	$0	$1,105	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$7	$0	$0	$0	$18	$0	$10	$646
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$29,253**	**$0**	**$32,627**	**$0**	**$6,955**	**$0**	**$43,051**	**$0**	**$16,743**	**$17,243**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53330	Professional Development	$0	$0	$519	$0	$490	$0	$0	$0	$9,061	$0	$66	$0
		53711	Other Charges	$0	$0	$165	$0	$1,925	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$684**	**$0**	**$2,415**	**$0**	**$0**	**$0**	**$9,061**	**$0**	**$66**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$178
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,644	$0	$3,728	$0	$1,378	$0	$92	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,644**	**$0**	**$3,728**	**$0**	**$1,378**	**$0**	**$92**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,940	$0	$4,022	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,940**	**$0**	**$4,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$111,151**	**$0**	**$114,134**	**$0**	**$29,551**	**$0**	**$209,782**	**$0**	**$62,578**	**$61,834**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$2,633	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$2,253	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$5,487	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$1,834	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$965	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$3,056	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$8,543	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,653,579	$0	$160,584	$0	$29,551	$0	$411,867	$3,607	$81,223	$81,460
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,456	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$7,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$7,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$30,572**	**$29,631**	**$7,751,239**	**$49,740**	**$776,650**	**$28,257**	**$329,229**	**$84,310**	**$2,465,155**	**$69,252**	**$602,452**	**$397,586**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$15,240	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,810	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$23,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$2,118	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$19**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$6,529	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$34,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,168	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$3,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$4,703	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$38,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$17,610	$1,338,610	$0	$105,182	$38,655	$111,478	$236,570	$620,406	$43,135	$152,670	$28,401
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$3,602	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$177,704	$0	$25,212	$3,150	$0	$27,454	$80,413	$0	$4,733	$16,413
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,610**	**$1,516,313**	**$0**	**$130,394**	**$41,805**	**$111,478**	**$267,625**	**$700,818**	**$43,135**	**$157,404**	**$44,815**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,448	$198,769	$0	$16,822	$5,811	$13,766	$49,498	$75,153	$5,059	$21,970	$4,865
		52112	ERA - Retiree Health	$0	$352	$28,595	$0	$2,486	$837	$5,733	$5,348	$10,813	$728	$3,175	$688
		52210	FICA Payments	$0	$933	$85,641	$0	$7,142	$2,573	$6,567	$16,077	$41,000	$2,053	$8,411	$2,735
		52220	Medicare Payments	$0	$218	$20,029	$0	$1,670	$602	$1,536	$3,760	$9,589	$480	$1,967	$640
		52311	Health and Medical Premiums	$0	$5,618	$248,920	$0	$30,170	$5,326	$15,935	$23,570	$73,739	$10,531	$36,606	$0
		52312	Life	$0	$64	$3,549	$0	$400	$81	$0	$282	$389	$56	$421	$114
		52313	Dental	$0	$470	$16,120	$0	$1,557	$367	$707	$2,740	$4,668	$626	$2,140	$467
		52314	Vision	$0	$96	$3,204	$0	$312	$64	$149	$479	$0	$95	$314	$0
		52315	Disability	$0	$75	$2,292	$0	$272	$0	$0	$81	$1,512	$169	$90	$59
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$218
		52710	Workers Compensation Premium	$0	$0	$22,673	$0	$0	$0	$0	$3,575	$16,859	$0	$0	$46
		52720	Workers Compensation Employer's Fee	$0	$10	$705	$0	$67	$6	$23	$263	$389	$6	$147	$321
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$10,285**	**$630,497**	**$0**	**$60,898**	**$15,667**	**$44,415**	**$105,673**	**$234,806**	**$19,803**	**$75,241**	**$10,151**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$14,603	$0	$3,063	$310	$0	$7,242	$46,130	$0	$37,112	$335
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$3,400	$1,513	$0	$150	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$14,603**	**$0**	**$6,463**	**$1,823**	**$0**	**$7,392**	**$46,130**	**$0**	**$37,112**	**$335**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$5,640	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$5,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$717	$0	$0	$0	$0	$3,041	$25,591	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$4	$0	$0	$0	$0	$746	$3,404	$0	$0	$643
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$100	$0	$0	$287	$0	$43,243	$13,200	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$820**	**$0**	**$0**	**$287**	**$0**	**$47,029**	**$42,194**	**$0**	**$0**	**$643**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$14,632	$0	$0	$0	$0
		56113	Software	$0	$0	$100,510	$0	$4,892	$0	$0	$2,154	$38,929	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$51,599	$0	$3,828	$1,335	$1,098	$5,074	$34,263	$0	$176,278	$2,553
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$152,108**	**$0**	**$8,720**	**$1,335**	**$1,098**	**$21,861**	**$73,192**	**$0**	**$176,278**	**$2,553**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$7,660	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$59,863	$0	$143	$4,434	$2,000	$16,866	$8,841	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$67,523**	**$0**	**$143**	**$4,434**	**$2,000**	**$16,866**	**$8,841**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$27,895**	**$2,387,506**	**$0**	**$206,618**	**$65,351**	**$158,991**	**$466,446**	**$1,105,982**	**$62,938**	**$446,034**	**$58,497**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$1,515,700	$0	$66,374	$0	$0	$128,446	$0	$28,121	$84,540	$14,888
		51200	Overtime Expense	$0	$0	$0	$0	$3,051	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$262,588	$0	$42,661	$0	$3,260	$47,712	$81	$5,795	$5,500	$3,805

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,778,288**	**$0**	**$112,087**	**$0**	**$3,260**	**$176,158**	**$81**	**$33,916**	**$90,040**	**$18,694**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$245,368	$0	$12,715	$0	$453	$22,761	$11	$4,714	$12,513	$2,001
		52112	ERA - Retiree Health	$0	$0	$35,305	$0	$1,832	$0	$65	$3,275	$2	$678	$1,801	$288
		52210	FICA Payments	$0	$0	$102,293	$0	$6,434	$0	$202	$10,662	$5	$1,965	$5,010	$1,120
		52220	Medicare Payments	$0	$0	$23,924	$0	$1,505	$0	$47	$2,493	$1	$460	$1,172	$262
		52311	Health and Medical Premiums	$0	$0	$162,115	$0	$7,690	$0	$0	$4,620	$0	$7,102	$12,451	$901
		52312	Life	$0	$0	$1,829	$0	$85	$0	$0	$261	$0	$28	$169	$21
		52313	Dental	$0	$0	$10,510	$0	$404	$0	$0	$413	$0	$196	$984	$50
		52314	Vision	$0	$0	$2,029	$0	$82	$0	$0	$89	$0	$68	$181	$10
		52315	Disability	$0	$0	$3,596	$0	$115	$0	$0	$143	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,559	$0	$0	$0	$0	$0	$0	$333
		52710	Workers Compensation Premium	$0	$0	$26,683	$0	$0	$0	$0	$2,495	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$335	$0	$86	$0	$0	$48	$5	$5	$35	$490
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$613,987**	**$0**	**$35,507**	**$0**	**$768**	**$47,260**	**$24**	**$15,215**	**$34,315**	**$5,483**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$2,225	$0	$0	$0	$0	$4,638	$0	$9,656	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$8,025	$0	$0	$0	$1,521	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$7,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$7,913	$800	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$10,049	$0	$0	$8,725	$7,500	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$5,200	$14,134	$0	$5,803	$0	$0	$4,666	$14,882	$0	$8,165	$420
		53414	Other Services	$0	$0	$9,224	$0	$0	$0	$0	$2,164	$1,955	$0	$0	$0
		53711	Other Charges	$0	$0	$245	$0	$0	$0	$0	$956	$2,675	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$19,812**	**$5,200**	**$23,604**	**$24,663**	**$14,103**	**$4,638**	**$0**	**$18,962**	**$19,511**	**$0**	**$8,165**	**$420**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$8,741	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$12,512	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$8,741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,512**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$46	$0	$914	$368	$12	$339	$3,853	$0	$0	$13,446
		55818	Other Travel - Non-Employees	$0	$0	$738	$0	$174	$0	$0	$0	$0	$0	$299	$0
		55913	Contracts – Inter-agency/REC	$0	$4,990	$0	$0	$0	$0	$0	$0	$0	$17,414	$0	$0
		55914	Contracts - Interagency	$0	$0	$123,054	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$9,925	$0	$0	$0	$0	$0	$148,568	$0	$10,155	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,990**	**$133,763**	**$0**	**$1,088**	**$368**	**$12**	**$339**	**$152,421**	**$17,414**	**$10,454**	**$13,446**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$2,825	$0	$0	$0	$0	$790	$500	$0	$12,130	$0
		56118	General Supplies and Materials	$0	$0	$179,803	$1,792	$18,925	$0	$834	$8,448	$24,508	$0	$0	$151
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$182,627**	**$1,792**	**$18,925**	**$0**	**$834**	**$9,238**	**$25,007**	**$0**	**$12,130**	**$151**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,095	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$15,701	$1,265	$0	$0	$0	$381	$52,881	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$15,701**	**$1,265**	**$0**	**$0**	**$0**	**$381**	**$52,881**	**$0**	**$13,095**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$19,812**	**$10,190**	**$2,756,711**	**$27,719**	**$181,709**	**$5,006**	**$4,874**	**$252,339**	**$262,437**	**$66,545**	**$168,200**	**$38,194**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$3,750	$0	$0	$0
		53413	Legal	$0	$0	$0	$1,500	$0	$0	$0	$1,070	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$144,307	$0	$24,436	$0	$0	$0	$66,454	$0	$20,368	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$144,307**	**$1,500**	**$24,436**	**$0**	**$0**	**$1,070**	**$70,204**	**$0**	**$20,368**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$144,307**	**$1,500**	**$24,436**	**$0**	**$0**	**$1,070**	**$70,204**	**$0**	**$20,368**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$11,168	$0	$239,927	$0	$35,311	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1,079	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,575	$0	$0	$0	$18,410	$0	$1,437	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,654**	**$0**	**$11,168**	**$0**	**$258,337**	**$0**	**$36,748**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$633	$0	$1,311	$0	$34,050	$0	$5,108	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$91	$0	$189	$0	$4,904	$0	$735	$0
		52210	FICA Payments	$0	$0	$0	$0	$351	$0	$625	$0	$14,726	$0	$2,116	$0
		52220	Medicare Payments	$0	$0	$0	$0	$82	$0	$146	$0	$3,447	$0	$495	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$2,296	$0	$26,849	$0	$2,542	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$108	$0	$1,990	$0	$287	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$50	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$518	$0	$42	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$3	$0	$75	$0	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,161**	**$0**	**$4,704**	**$0**	**$87,039**	**$0**	**$11,410**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$1,980	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$1,980**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$26,000**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$507	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$507**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$6,815**	**$0**	**$16,723**	**$0**	**$345,375**	**$0**	**$76,138**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54416	Communication Services	$0	$0	$0	$0	$0	$364	$0	$140	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$697**	**$0**	**$0**	**$364**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,401	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,401**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,446	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$519	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,071	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,564**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$3,705	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,705**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$160,144	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$160,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$1,221	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,221**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$160,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,079**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$19,812**	**$10,190**	**$3,062,222**	**$29,219**	**$212,960**	**$5,370**	**$21,597**	**$253,549**	**$700,094**	**$66,545**	**$264,706**	**$38,194**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$43,730	$0	$0	$43,738	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,730**	**$0**	**$0**	**$43,738**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,931	$0	$0	$889	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$853	$0	$0	$128	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,708	$0	$0	$2,707	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$633	$0	$0	$633	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$609	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$211	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,739**	**$0**	**$0**	**$4,746**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$7,868	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$3,653	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,521**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$7,008	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,008**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,999**	**$0**	**$0**	**$48,484**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,999**	**$0**	**$0**	**$48,484**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$19,812**	**$38,085**	**$5,449,728**	**$29,219**	**$419,579**	**$70,721**	**$180,588**	**$792,994**	**$1,806,076**	**$129,484**	**$759,224**	**$96,691**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,728	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,728**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$406**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,000	$0	$6,121	$0	$0	$0	$2,644	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,000**	**$0**	**$6,121**	**$0**	**$0**	**$0**	**$2,644**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$2,072	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,850	$0	$142	$0	$0	$0	$2,761	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,922**	**$0**	**$142**	**$0**	**$0**	**$0**	**$2,761**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$7,922**	**$0**	**$6,263**	**$0**	**$0**	**$0**	**$7,539**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$1,387	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,812	$0	$0	$0	$0	$0	$0	$0
24108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,812	$0	$0	$0	$0	$0	$0	$0
24108			TOTAL NEW MEXICO AUTISM PROJECT	$0	$0	$7,922	$0	$8,075	$0	$0	$0	$7,539	$0	$0	$0
24109			PRESCHOOL IDEA-B												
24109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$97,335	$0	$3,900	$0	$11,323	$0	$0	$3,366	$0	$6,581
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$97,335	$0	$3,900	$0	$11,323	$0	$177	$3,366	$0	$6,581
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$14,238	$0	$0	$0	$1,574	$0	$33	$468	$0	$915

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52112	ERA - Retiree Health	$0	$0	$2,049	$0	$0	$0	$227	$0	$5	$67	$0	$132
		52210	FICA Payments	$0	$0	$5,591	$0	$242	$0	$625	$0	$17	$187	$0	$365
		52220	Medicare Payments	$0	$0	$1,307	$0	$57	$0	$146	$0	$4	$44	$0	$85
		52311	Health and Medical Premiums	$0	$0	$20,842	$0	$0	$0	$4,469	$0	$0	$1,311	$0	$1,029
		52312	Life	$0	$0	$230	$0	$0	$0	$0	$0	$0	$13	$0	$16
		52313	Dental	$0	$0	$1,384	$0	$0	$0	$229	$0	$0	$61	$0	$60
		52314	Vision	$0	$0	$246	$0	$0	$0	$53	$0	$0	$0	$0	$23
		52315	Disability	$0	$0	$201	$0	$0	$0	$0	$0	$0	$16	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$65
		52710	Workers Compensation Premium	$0	$0	$1,537	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$34	$0	$0	$0	$9	$0	$7	$2	$0	$95
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$47,658**	**$0**	**$298**	**$0**	**$7,331**	**$0**	**$67**	**$2,170**	**$0**	**$2,798**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,250	$0	$150	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$150**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$312	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,376	$3,180	$0	$596	$1,973	$2,594	$4,890	$8,011	$0	$26,736	$683
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,376**	**$3,180**	**$0**	**$596**	**$1,973**	**$2,594**	**$5,495**	**$8,011**	**$0**	**$26,736**	**$683**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$662	$0	$0	$2,956	$2,062	$1,948	$477	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$662**	**$0**	**$0**	**$2,956**	**$2,062**	**$1,948**	**$477**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$2,376**	**$148,836**	**$0**	**$4,794**	**$4,929**	**$23,310**	**$7,443**	**$12,293**	**$5,536**	**$26,886**	**$10,062**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$4,179	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,179**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$581	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$227	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$685	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,798**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$56**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$908	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$420	$0	$0	$0	$0	$0	$0	$0	$979	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$420**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$979**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,880	$0	$0	$0	$0	$1,080	$2,062	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,880**	**$0**	**$0**	**$0**	**$0**	**$1,080**	**$2,062**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$418	$247	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$247**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$420**	**$2,874**	**$0**	**$0**	**$0**	**$0**	**$7,476**	**$2,309**	**$979**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$4,127	$0	$305	$0	$0	$0	$558	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,127**	**$0**	**$305**	**$0**	**$0**	**$0**	**$558**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$4,127**	**$0**	**$305**	**$0**	**$0**	**$0**	**$558**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2000		SUBTOTAL SUPPORT SERVICES	$0	$420	$7,001	$0	$305	$0	$0	$7,726	$2,867	$979	$0	$0
24109			TOTAL PRESCHOOL IDEA-B	$0	$2,796	$155,836	$0	$5,099	$4,929	$23,310	$15,169	$15,160	$6,515	$26,886	$10,062
24112			IDEA – EARLY INTERVENTION SERVICES												
24112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$174,524	$0	$0	$0	$0	$64,754	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0	$9,152
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$174,963	$0	$0	$0	$0	$64,754	$0	$0	$0	$9,152
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$24,263	$0	$0	$0	$0	$13,319	$0	$0	$0	$1,272
		52112	ERA - Retiree Health	$0	$0	$3,491	$0	$0	$0	$0	$1,295	$0	$0	$0	$183
		52210	FICA Payments	$0	$0	$9,917	$0	$0	$0	$0	$3,575	$0	$0	$0	$567
		52220	Medicare Payments	$0	$0	$2,319	$0	$0	$0	$0	$836	$0	$0	$0	$133
		52311	Health and Medical Premiums	$0	$0	$19,920	$0	$0	$0	$0	$21,332	$0	$0	$0	$0
		52312	Life	$0	$0	$177	$0	$0	$0	$0	$92	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,560	$0	$0	$0	$0	$3,006	$0	$0	$0	$0
		52314	Vision	$0	$0	$268	$0	$0	$0	$0	$431	$0	$0	$0	$0
		52315	Disability	$0	$0	$325	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,627	$0	$0	$0	$0	$1,135	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$0	$0	$0	$147	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$64,895	$0	$0	$0	$0	$45,191	$0	$0	$0	$2,155
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,300
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,300
		56000	SUPPLIES												
		56113	Software	$0	$0	$172,304	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$467
		56000	SUBTOTAL SUPPLIES	$0	$0	$172,304	$0	$0	$0	$0	$0	$0	$0	$0	$467
24112	1000		SUBTOTAL INSTRUCTION	$0	$0	$412,162	$0	$0	$0	$0	$109,945	$0	$0	$0	$15,074
24112	2000		SUPPORT SERVICES												
24112	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$33,578	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$33,578	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$4,667	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,979	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$463	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,685	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$504	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$10,240	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$43,818	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$43,818	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$455,980	$0	$0	$0	$0	$109,945	$0	$0	$0	$15,074
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56118	General Supplies and Materials	$0	$0	$22,443	$0	$0	$0	$0	$0	$26,970	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$22,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,970**	**$0**	**$0**	**$0**
24113	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$22,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,970**	**$0**	**$0**	**$0**
24113	**2000**	**SUPPORT SERVICES**													
24113	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$8,417	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$522	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,850	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$866	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$710	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$12,622**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$13,576	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$36,019	$0	$0	$0	$0	$0	$26,970	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$22,522	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$22,522	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$3,124	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,129	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$10,310	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$795	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,013	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$17,577	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$2,410	$334,623	$0	$42,257	$6,136	$0	$0	$0	$0	$0	$7,899
		56117	Non-Food	$0	$0	$6,505	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$793	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,410	$341,128	$0	$43,049	$6,136	$0	$0	$0	$0	$0	$7,899
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$2,410	$381,228	$0	$43,049	$6,136	$0	$0	$0	$0	$0	$7,899
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$2,410	$381,228	$0	$43,049	$6,136	$0	$0	$0	$0	$0	$7,899
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$2,410	$381,228	$0	$43,049	$6,136	$0	$0	$0	$0	$0	$7,899
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$272	$0	$6,633	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$54,423	$0	$142,421	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$54,695	$0	$149,053	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$7,381	$0	$11,728	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,062	$0	$1,700	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,097	$0	$8,781	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$724	$0	$2,054	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$19	$0	$102	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$13,331	$0	$24,365	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,097	$0	$4,823	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$496	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,097**	**$0**	**$5,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$80,956	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$80,956**	**$0**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,428	$0	$3,460	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,428**	**$0**	**$5,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$13,242	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$13,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$168,750**	**$0**	**$185,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$7,367	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$807	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,571**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$8,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$4,971	$0	$14,181	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,971**	**$0**	**$14,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$4,971**	**$0**	**$14,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$25,329	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$25,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,521	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$507	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,570	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$367	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,970**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$4,977	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$36,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUPPLIES												
		56113	Software	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$18,908	$0	$50,847	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$187,658	$0	$236,795	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"												
24120	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,173	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,173	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$55	$0	$0	$1,573	$0	$682	$85
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$0**	**$1,573**	**$0**	**$682**	**$85**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$605**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$605**	**$1,573**	**$19,173**	**$682**	**$85**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$95	$0	$0	$0	$60	$3,000	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$0	$0	$0	$95	$55	$0	$605	$1,633	$22,173	$682	$85
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,075	$0	$0	$15,443	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$4,075	$0	$0	$15,443	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$566	$0	$0	$2,147	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$82	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$238	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$56	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$942**	**$0**	**$0**	**$3,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$11,784	$0	$0	$59,716	$0	$0	$0	$0	$0	$0	$10,943
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$11,784**	**$0**	**$0**	**$59,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,943**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,328	$0	$0	$852	$0	$0	$0	$0	$0	$0	$9,057
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,328**	**$0**	**$0**	**$852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,057**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$18,129**	**$0**	**$0**	**$79,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$18,129**	**$0**	**$0**	**$79,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**
24139			**LEADERSHIP - VOC ED**												
24139	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24139	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24139	**2000**		**SUPPORT SERVICES**												
24139	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24139	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24139	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24139			**TOTAL LEADERSHIP - VOC ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**												
24153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$2,382	$0	$0	$0	$0	$0	$879	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$62,310	$0	$3,435	$0	$0	$0	$20,648	$0	$2,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$64,692**	**$0**	**$3,435**	**$0**	**$0**	**$0**	**$21,526**	**$0**	**$2,500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$8,244	$0	$477	$0	$0	$0	$2,870	$0	$348	$0
		52112	ERA - Retiree Health	$0	$0	$1,186	$0	$69	$0	$0	$0	$413	$0	$50	$0
		52210	FICA Payments	$0	$0	$3,838	$0	$213	$0	$0	$0	$1,327	$0	$154	$0
		52220	Medicare Payments	$0	$0	$898	$0	$50	$0	$0	$0	$310	$0	$36	$0
		52311	Health and Medical Premiums	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52315	Disability	$0	$0	$1	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52710	Workers Compensation Premium	$0	$0	$970	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$0	$5	$0	$0	$0	$33	$0	$1	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$15,187**	**$0**	**$814**	**$0**	**$0**	**$0**	**$4,976**	**$0**	**$618**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,151	$0	$0	$0	$31,350	$0	$6,703	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,151**	**$0**	**$0**	**$0**	**$31,350**	**$0**	**$6,853**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$42,074	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$9,067	$0	$0	$0	$0	$0	$32,494	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$604	$0	$836	$0	$0	$0	$33,630	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$51,745**	**$0**	**$836**	**$0**	**$0**	**$0**	**$66,124**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$131,733**	**$0**	**$10,235**	**$0**	**$0**	**$0**	**$123,975**	**$0**	**$9,971**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$3,450	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$3,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$2,919	$0	$196	$0	$0	$0	$2,501	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,919**	**$0**	**$196**	**$0**	**$0**	**$0**	**$2,501**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$2,919	$0	$196	$0	$0	$0	$2,501	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$890	$0	$593	$0	$0	$0	$1,070	$0	$1,344	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$890	$0	$593	$0	$0	$0	$1,070	$0	$1,344	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$890	$0	$593	$0	$0	$0	$1,070	$0	$1,344	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$7,259	$0	$789	$0	$0	$0	$3,571	$0	$1,344	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$3,593	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,593	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$877	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$5,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$5,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$9,871	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$9,871	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$148,862	$0	$11,024	$0	$0	$0	$127,546	$0	$11,315	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$347,661	$1,994	$69,313	$0	$0	$0	$51,671	$0	$0	$23,528

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51300	Additional Compensation	$0	$0	$20,459	$0	$14,176	$0	$0	$0	$26,601	$6,750	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$368,120**	**$1,994**	**$83,489**	**$0**	**$0**	**$0**	**$78,271**	**$6,750**	**$0**	**$23,528**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$50,577	$277	$11,638	$0	$0	$0	$10,782	$21	$0	$3,217
		52112	ERA - Retiree Health	$0	$0	$7,277	$40	$1,675	$0	$0	$0	$1,552	$15	$0	$471
		52210	FICA Payments	$0	$0	$21,186	$124	$4,489	$0	$0	$0	$4,728	$419	$0	$1,459
		52220	Medicare Payments	$0	$0	$4,955	$29	$1,050	$0	$0	$0	$1,097	$98	$0	$341
		52311	Health and Medical Premiums	$0	$0	$34,202	$175	$9,035	$0	$0	$0	$2,314	$0	$0	$0
		52312	Life	$0	$0	$344	$2	$99	$0	$0	$0	$38	$0	$0	$91
		52313	Dental	$0	$0	$2,717	$8	$476	$0	$0	$0	$121	$0	$0	$0
		52314	Vision	$0	$0	$458	$0	$102	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$635	$0	$115	$0	$0	$0	$47	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$840	$0	$0	$0	$10	$0	$0	$208
		52710	Workers Compensation Premium	$0	$0	$5,521	$0	$0	$0	$0	$0	$1,945	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$56	$0	$12	$0	$0	$0	$26	$2	$0	$306
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$127,930**	**$655**	**$29,530**	**$0**	**$0**	**$0**	**$22,661**	**$555**	**$0**	**$6,102**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,788	$2,280	$56,667	$0	$4,109	$3,928	$7,413	$50,234	$134,740	$6,954	$57,206	$3,062
		53711	Other Charges	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$163
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,788**	**$2,280**	**$57,417**	**$0**	**$4,109**	**$3,928**	**$7,413**	**$50,234**	**$134,740**	**$6,954**	**$57,206**	**$3,224**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$3,692	$755	$0	$951	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,692**	**$755**	**$0**	**$951**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$762	$0	$0	$0	$0	$0	$1,225	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,225**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**	**SUBTOTAL INSTRUCTION**		**$5,788**	**$2,280**	**$554,230**	**$2,649**	**$117,128**	**$7,620**	**$8,168**	**$50,234**	**$237,848**	**$14,259**	**$57,206**	**$32,854**
24154	**2000**	**SUPPORT SERVICES**													
24154	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$315,640	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$316,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$43,466	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$6,254	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$18,431	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$4,310	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$27,434	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$894	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$4,738	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$107,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$3,067	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$426,966**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$26,823	$0	$7,932	$0	$0	$0	$15,121	$280	$922	$1,450
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$26,823**	**$0**	**$7,932**	**$0**	**$0**	**$0**	**$17,121**	**$280**	**$922**	**$1,450**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$26,823**	**$0**	**$7,932**	**$0**	**$0**	**$0**	**$17,121**	**$280**	**$922**	**$1,450**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$103,728	$0	$15,213	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,150	$0	$0	$0	$125	$600	$5,390	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,150**	**$0**	**$0**	**$0**	**$103,853**	**$600**	**$20,603**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$716	$0	$0	$0	$14,418	$0	$2,864	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$103	$0	$0	$0	$2,074	$0	$412	$0
		52210	FICA Payments	$0	$0	$0	$0	$319	$0	$0	$0	$6,205	$37	$1,188	$0
		52220	Medicare Payments	$0	$0	$0	$0	$75	$0	$0	$0	$1,451	$9	$278	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,772	$0	$1,586	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$11	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$497	$0	$83	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0	$30	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,213**	**$0**	**$0**	**$0**	**$26,750**	**$46**	**$6,468**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$4,939	$0	$1,033	$0	$1,945	$0	$24,742	$157	$26,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,939**	**$0**	**$1,033**	**$0**	**$1,945**	**$0**	**$24,742**	**$157**	**$26,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$540**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$4,939**	**$0**	**$7,396**	**$0**	**$1,945**	**$0**	**$155,885**	**$803**	**$53,071**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$458,728**	**$0**	**$15,329**	**$0**	**$1,945**	**$0**	**$173,115**	**$1,083**	**$53,994**	**$1,450**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$5,788**	**$2,280**	**$1,012,957**	**$2,649**	**$132,457**	**$7,620**	**$10,113**	**$50,234**	**$410,963**	**$15,342**	**$111,199**	**$34,304**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$20,800	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$20,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,891	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$416	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,562	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$7,982	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$7,982**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$26,535**	**$0**	**$7,982**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24160	**2000**		**SUPPORT SERVICES**												
24160	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,690	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$28,225**	**$0**	**$7,982**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TITLE I SCHOOL IMPROVEMENT**												
24162	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$6,376	$0	$0	$0	$0	$0	$0	$0	$5,905	$0
		51300	Additional Compensation	$0	$0	$3,112	$0	$0	$0	$0	$0	$648	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$648**	**$0**	**$5,905**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$475	$0	$0	$0	$0	$0	$90	$0	$313	$0
		52112	ERA - Retiree Health	$0	$0	$68	$0	$0	$0	$0	$0	$13	$0	$45	$0
		52210	FICA Payments	$0	$0	$574	$0	$0	$0	$0	$0	$40	$0	$366	$0
		52220	Medicare Payments	$0	$0	$134	$0	$0	$0	$0	$0	$9	$0	$86	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154**	**$0**	**$809**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$400	$0	$0	$0	$0	$0	$7,915	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,915**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$3,012	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0	$14,751	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$14,751**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$23,590	$0	$0	$0	$0	$0	$4,208	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$23,590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,208**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$37,898**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,626**	**$0**	**$21,465**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$6,650	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$8,350	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$1,031	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,031**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$38,929**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$13,626**	**$0**	**$21,465**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$3,971	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,800	$0	$0	$0	$0	$0	$320	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$673	$0	$0	$0	$0	$0	$44	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$97	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52210	FICA Payments	$0	$0	$544	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52220	Medicare Payments	$0	$0	$127	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$21,944	$0	$0	$0	$0	$0	$3,733	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$21,944**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,733**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$4,048	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$32,132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$14,328	$0	$0	$0	$0	$0	$67,099	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$46,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,099**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$107,539	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$107,539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$190,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,227**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$830	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$830	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,225	$0	$0	$0	$0	$0	$2,721	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$5,225	$0	$0	$0	$0	$0	$2,721	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$5,225	$0	$0	$0	$0	$0	$2,721	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$869	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$869	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$909	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$6,964	$0	$0	$0	$0	$0	$2,721	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$197,307	$0	$0	$0	$0	$0	$73,948	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS												
24175	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$667	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,202	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$5,001	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$5,001	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$11,003	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$11,003	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0
		51300	Additional Compensation	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$234**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$100	$0	$0	$0	$0	$0	$33	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$14	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52210	FICA Payments	$0	$0	$45	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52220	Medicare Payments	$0	$0	$10	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$9,157	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$9,157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$3,999	$0	$0	$0	$0	$0	$7,413	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,010	$0	$0	$0	$0	$0	$2,292	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$5,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,705**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$52,222	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$52,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$67,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,994**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,075	$0	$0	$0	$0	$0	$573	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,075	$0	$0	$0	$0	$0	$573	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$1,075	$0	$0	$0	$0	$0	$573	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,300	$0	$0	$0	$0	$0	$573	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$68,590	$0	$0	$0	$0	$0	$15,567	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$4,667	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,560	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$6,227	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$14,994	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$14,994	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$52,102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$52,102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$3,568	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$3,568	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$6,255	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$6,255	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$83,966	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,288	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$2,475	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$5,736	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$5,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$9,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$93,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$7,155	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$7,155	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$995	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$444	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,792	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$8,582	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$8,582	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$19,530	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$3,828	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$3,828	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$3,828	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$3,986	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$23,516	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24184	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,456	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,456**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$318	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$552**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,031	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,031**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,264**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,264**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$403	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$403**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,171	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,171**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,655**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,655**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$36,053	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$36,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$4,109	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,735	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$406	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,374	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$443	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$5,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$1,162	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$51,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$1,420	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$53,629	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$23,987	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$23,987	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$23,987	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$77,616	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$56,171	$93,330	$16,137,077	$96,608	$1,741,028	$117,718	$552,877	$1,053,257	$4,973,447	$242,767	$1,533,223	$581,702
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$795,813	$0	$0	$0	$0	$0	$0	$61,507	$0	$0
		51300	Additional Compensation	$0	$0	$21,856	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$817,669	$0	$0	$0	$0	$0	$0	$61,507	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$110,675	$0	$0	$0	$0	$0	$0	$8,281	$0	$0
		52112	ERA - Retiree Health	$0	$0	$15,924	$0	$0	$0	$0	$0	$0	$1,192	$0	$0
		52210	FICA Payments	$0	$0	$45,514	$0	$0	$0	$0	$0	$0	$3,034	$0	$0
		52220	Medicare Payments	$0	$0	$10,644	$0	$0	$0	$0	$0	$0	$709	$0	$0
		52311	Health and Medical Premiums	$0	$0	$129,651	$0	$0	$0	$0	$0	$0	$48,202	$0	$0
		52312	Life	$0	$0	$1,589	$0	$0	$0	$0	$0	$0	$183	$0	$0
		52313	Dental	$0	$0	$9,986	$0	$0	$0	$0	$0	$0	$2,608	$0	$0
		52314	Vision	$0	$0	$1,747	$0	$0	$0	$0	$0	$0	$408	$0	$0
		52315	Disability	$0	$0	$1,035	$0	$0	$0	$0	$0	$0	$165	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$12,265	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$285	$0	$0	$0	$0	$0	$0	$49	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$339,315	$0	$0	$0	$0	$0	$0	$64,830	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$18,598	$0	$0	$0	$0	$0	$0	$112	$0	$0
		53711	Other Charges	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$18,906	$0	$0	$0	$0	$0	$0	$112	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$498	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$437	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$3,776	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$140,113	$0	$0	$0	$0	$0	$0	$5,786	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$143,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,786**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$133,731	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$133,731**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,454,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,733**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$572,664	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,614	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$576,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$80,136	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$11,530	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$34,050	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$7,963	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$35,755	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1,168	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$5,456	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$1,026	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$1,238	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$8,651	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$187,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$18,285	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,548	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$19,833**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$13,297	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$18,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,348	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$4,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$806,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51100	Salaries Expense	$0	$0	$164,024	$0	$0	$0	$0	$0	$0	$22,923	$0	$0
		51200	Overtime Expense	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,930	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$168,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,923**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$23,036	$0	$0	$0	$0	$0	$0	$3,186	$0	$0
		52112	ERA - Retiree Health	$0	$0	$3,315	$0	$0	$0	$0	$0	$0	$458	$0	$0
		52210	FICA Payments	$0	$0	$9,294	$0	$0	$0	$0	$0	$0	$1,223	$0	$0
		52220	Medicare Payments	$0	$0	$2,174	$0	$0	$0	$0	$0	$0	$286	$0	$0
		52311	Health and Medical Premiums	$0	$0	$20,019	$0	$0	$0	$0	$0	$0	$11,855	$0	$0
		52312	Life	$0	$0	$282	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$1,942	$0	$0	$0	$0	$0	$0	$782	$0	$0
		52314	Vision	$0	$0	$345	$0	$0	$0	$0	$0	$0	$136	$0	$0
		52315	Disability	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,521	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$48	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$63,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,993**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$5,052	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,122**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$2,823	$0	$0	$0	$0	$0	$0	$2,788	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,788**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$8,909	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,316	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$10,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$249,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,703**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$66,486	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$66,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$66,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,021	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,021**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$12,502	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$4,964	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$6,967	$0	$0	$0	$0	$0	$0	$478	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$25,747**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$478**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$205,369	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$205,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$5,658	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$13,626	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$13,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$250,729	$0	$0	$0	$0	$0	$0	$3,739	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,373,308	$0	$0	$0	$0	$0	$0	$47,442	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$5,654	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$5,654	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$122,422	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$122,422	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$128,076	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$2,955,525	$0	$0	$0	$0	$0	$0	$181,975	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$42,384	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$42,384	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$5,891	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$848	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,125	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$10,653	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$815	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52314	Vision	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,143	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$22,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$387	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$3,645	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,645**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$68,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$68,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,743
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,743**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$386
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$942**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$578
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$578**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,989
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,989**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,252**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$612**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$612**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$894
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$894
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,758
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
25141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,027
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,775	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,775**	**$0**	**$0**	**$10,027**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,220	$0	$0	$1,394
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$200
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$539	$0	$0	$475
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$111
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,152
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$318
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$212
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,061**	**$0**	**$0**	**$8,242**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$1,000
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155**	**$0**	**$0**	**$1,000**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$662
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$662**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$26,245	$0	$0	$419
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,245**	**$0**	**$0**	**$419**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,235**	**$0**	**$0**	**$20,350**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,460
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,460**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,427
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$890
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,962
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,493**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79**	**$0**	**$0**	**$25,952**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,663	$0	$0	$437
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,663**	**$0**	**$0**	**$437**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,663**	**$0**	**$0**	**$437**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,063	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,063**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$296	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,162**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,225**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,967**	**$0**	**$0**	**$26,389**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,203**	**$0**	**$0**	**$46,739**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$16,939	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$16,939**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$1,069	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$18**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$18,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$18,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$18,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,742
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$3,529
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$34,271**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$4,708
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$670
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$1,634
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$382
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,608
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,152
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$415
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$610
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$21,567**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$4,750	$0	$0	$799
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$710
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,750**	**$0**	**$0**	**$1,509**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,838	$0	$0	$6,261
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,838**	**$0**	**$0**	**$6,261**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,082**	**$0**	**$0**	**$63,780**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,627
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$571
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,443
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,640**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,706
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$533
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,652
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$386
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,684**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$662
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$682**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0	$494
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**	**$0**	**$494**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**	**$0**	**$34,651**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$553	$0	$0	$3,081
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$553**	**$0**	**$0**	**$3,169**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$553**	**$0**	**$0**	**$3,169**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,627
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,627
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$411
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$507
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$414
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$414
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$889
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$889
25147	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,437
25147	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$940**	**$0**	**$0**	**$46,316**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3100**		**FOOD SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,713
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,713**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,833**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,834**
25147	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,022**	**$0**	**$0**	**$111,930**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$5,370	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$5,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$5,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51100	Salaries Expense	$0	$0	$9,518	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$606	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$52,618	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$62,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$3,851	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$554	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,798	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$888	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,135	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$798	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$13,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$3,783	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$60,171	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$2,199	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$90,944	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$153,315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$19,687	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$19,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$253,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$253,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$258,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$28,909	$0	$0	$0	$44,262	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,298	$0	$0	$0	$4,272	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$30,207**	**$0**	**$0**	**$0**	**$48,534**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,217	$0	$0	$0	$6,746	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$607	$0	$0	$0	$971	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,794	$0	$0	$0	$3,007	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$420	$0	$0	$0	$703	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,852	$0	$0	$0	$3,165	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$106	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11	$0	$0	$0	$14	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,333**	**$0**	**$0**	**$0**	**$14,646**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$472	$0	$0	$0	$25,030	$897	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$472**	**$0**	**$0**	**$0**	**$25,030**	**$897**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$194	$0	$0	$0	$1,400	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$194**	**$0**	**$0**	**$0**	**$1,400**	**$0**	**$0**	**$0**
25153	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$43,206**	**$0**	**$0**	**$0**	**$89,610**	**$897**	**$0**	**$0**
25153	2000		**SUPPORT SERVICES**												
25153	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$6,190	$0	$1,288,260	$0	$58,236	$0	$25,845	$0	$244,755	$6,089	$90,366	$24,123
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,458	$0	$10,696	$0	$0	$0	$45,587	$0	$523	$380
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,190**	**$0**	**$1,290,718**	**$0**	**$68,932**	**$0**	**$25,845**	**$0**	**$290,341**	**$6,089**	**$90,889**	**$24,503**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$860	$0	$179,195	$0	$10,196	$0	$3,592	$0	$39,996	$1,581	$12,634	$3,403
		52112	ERA - Retiree Health	$0	$0	$25,784	$0	$1,467	$0	$517	$0	$5,755	$227	$1,818	$490
		52210	FICA Payments	$384	$0	$71,068	$0	$4,646	$0	$1,325	$0	$17,354	$684	$4,735	$1,518
		52220	Medicare Payments	$90	$0	$16,621	$0	$1,087	$0	$310	$0	$4,059	$160	$1,107	$355
		52311	Health and Medical Premiums	$0	$0	$202,120	$0	$8,254	$0	$6,320	$0	$16,420	$1,323	$18,569	$0
		52312	Life	$0	$0	$1,926	$0	$83	$0	$0	$0	$171	$13	$113	$20
		52313	Dental	$0	$0	$12,518	$0	$546	$0	$349	$0	$1,267	$62	$783	$0
		52314	Vision	$0	$0	$2,365	$0	$188	$0	$45	$0	$0	$14	$102	$0
		52315	Disability	$0	$0	$3,029	$0	$126	$0	$0	$0	$363	$0	$94	$0
		52500	Unemployment Compensation	$349	$0	$0	$0	$1,306	$0	$0	$0	$95	$0	$0	$303
		52710	Workers Compensation Premium	$7	$0	$19,361	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$311	$0	$17	$0	$6	$0	$64	$3	$34	$446
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,689**	**$0**	**$534,298**	**$0**	**$27,915**	**$0**	**$12,463**	**$0**	**$85,544**	**$4,067**	**$39,988**	**$6,540**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$320	$7,102	$0	$13,451	$0	$0	$0	$11,926	$0	$2,272	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$164	$390	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$484**	**$7,492**	**$0**	**$13,451**	**$0**	**$0**	**$0**	**$11,926**	**$0**	**$2,272**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$4,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$4,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$497	$1,026	$0	$0	$0	$0	$0	$478	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$122,503	$0	$4,713	$0	$0	$0	$41,240	$0	$16,351	$225
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$497**	**$123,530**	**$0**	**$4,713**	**$0**	**$0**	**$0**	**$41,718**	**$0**	**$16,351**	**$225**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$11,228	$0	$0	$0
		56118	General Supplies and Materials	$341	$6,179	$874	$0	$1,829	$0	$0	$0	$41,192	$60	$491	$2,686
		56000	**SUBTOTAL SUPPLIES**	**$341**	**$6,179**	**$874**	**$0**	**$1,829**	**$0**	**$0**	**$0**	**$52,420**	**$60**	**$491**	**$2,686**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,179	$0	$0	$3,216
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,179**	**$0**	**$0**	**$3,216**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$8,220**	**$11,554**	**$1,956,912**	**$0**	**$116,842**	**$0**	**$38,308**	**$0**	**$483,128**	**$10,217**	**$149,991**	**$37,170**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18,625	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,733**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,589	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,022	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$239	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,402	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,963**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,697**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$28,187	$0	$0	$1,897
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,187**	**$0**	**$0**	**$1,897**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,187**	**$0**	**$0**	**$1,897**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$101,019	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$7	$0	$0	$0	$3,838	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$104,858**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$14,568	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,096	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,065	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,418	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$8,303	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$607	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,599**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$174**	**$0**	**$7**	**$0**	**$0**	**$0**	**$138,457**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$3,000	$0	$282	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$8,220	$11,554	$1,960,086	$0	$117,130	$0	$38,308	$0	$676,469	$10,217	$149,991	$39,067
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$8,220	$11,554	$1,960,086	$0	$160,336	$0	$38,308	$0	$766,078	$11,114	$149,991	$39,067
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$37,283	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$37,283	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,598	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$805	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,467	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$577	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$9,654	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,026	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,026	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$47,964	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,964**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$15,515	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$918	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$14,155	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$30,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,590	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$527	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,829	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$428	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,415	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52315	Disability	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,042**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$60,637	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$4,816	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,399	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$66,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$105,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$105,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$105,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,950
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$7,394	$9,394	$0	$0	$821
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$7,394	$9,394	$0	$0	$23,771

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,090	$1,226	$0	$0	$3,304
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$157	$188	$0	$0	$476
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$470	$578	$0	$0	$1,474
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$110	$135	$0	$0	$345
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$3	$2	$0	$0	$331
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,830**	**$2,130**	**$0**	**$0**	**$6,203**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$360**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,272
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**	**$0**	**$0**	**$1,272**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,597	$4,857	$0	$0	$482
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,597**	**$4,857**	**$0**	**$0**	**$482**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,820**	**$16,890**	**$0**	**$0**	**$32,088**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$22,208	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,208**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,087	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$444	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,377	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$322	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,291**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,975	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,975**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$448	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$448**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,922**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$19,442	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,504**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,702	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,092	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,363	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,032**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,536**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,802	$0	$0	$69
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$69**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$69**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$59,260	$0	$0	$69
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$10,820	$76,150	$0	$0	$32,357
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104,106
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,600
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145,707
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,529
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,382
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,524
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,994
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,103
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$742
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,065
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,203
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,002
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,887
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,887
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,314

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,433
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,849
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,849
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213,877
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,540
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,540
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,540
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,847
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,300
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,147
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,231
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,040
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,969
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$694
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,661
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$352
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$468
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$688
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,203
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,283
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,283
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,062
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,062
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77,862
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,402
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$296,279
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$50,690	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$33,113	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$83,803	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,829	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,558	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,915	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,149	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,878	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$181	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$24,852	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$24,472	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$24,472	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$614	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$9,472	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$32,000	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$42,086	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$33,573	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$28,766	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$62,339	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$26,184	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$26,184	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$263,736	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,985	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,985	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$394	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$4,379	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$53,114	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,845	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$55,959	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,778	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,119	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,261	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,391	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$17,215	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$73,174	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$13,075	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$13,075	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$13,075	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$90,628	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$354,364	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,379
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,379
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$739
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$328
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,253
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,040

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,040
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,030
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,030
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,702
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$921
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$921
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$921
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,875
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,875
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,875
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,796
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,896
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,896
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,035
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,035
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,931
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,931
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,429
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,996	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,275	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,271**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,929	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$421	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,318	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,109**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,380**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$17,429	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,055	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$296	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$702	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,882	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$269	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,923**	**$0**	**$0**	**$0**	**$26,380**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO												
25246	2000		SUPPORT SERVICES												
25246	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE												
25251	1000		INSTRUCTION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY												
25254	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$8,220	$11,554	$5,261,453	$0	$265,817	$25,923	$38,308	$10,820	$1,304,781	$219,469	$149,991	$569,559
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES												
26103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$31,823	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$31,823	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,423	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$636	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,827	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$427	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,652	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$12,366	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$869	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$869	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$45,960	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$45,960	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,510	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,510**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,510**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,510**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**												
26123	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26123	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**RURAL VISION/MDC**												
26127	**2000**		**SUPPORT SERVICES**												
26127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**												
26136	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$884	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**												
26138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**												
26141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$50,769	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$18,611	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$69,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$8,319	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,197	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,784	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$9,214	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52314	Vision	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$25,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$13,394	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$655	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$14,049**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$5,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$28,525	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$17,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$44,880	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$90,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$9,132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$9,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$214,099**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$5,746	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$5,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$5,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$219,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,421	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,421	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$22,000	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$6,395	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$28,395	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,137	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$2,137	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$31,953	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$5,263	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$5,263	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$5,263	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$5,263	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$47,215	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$199,675	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$94,658	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$294,333	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$32,846	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$4,724	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$17,142	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$4,010	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$22,810	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,408	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$405	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$4,417	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$88,333	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$37,150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$61,369	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$98,519	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,393	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$1,906	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$121,949	$419	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$138,044	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$38,167	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$298,356	$419	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$142,789	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$21,820	$5,754	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$164,609	$5,754	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$81,448	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$296,269	$25,454	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$377,717	$25,454	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$1,323,774	$31,627	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$9,646	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$10,846	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$1,468	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52112	ERA - Retiree Health	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$543	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,623	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$5,583	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$390	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$24,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$36,701	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$36,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$36,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$1,068**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$62,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$1,385,998**	**$31,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$3,000**	**$0**	**$1,606,727**	**$31,627**	**$0**	**$45,960**	**$0**	**$51,725**	**$0**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$206	$92,849	$0	$2,488	$1,857	$4,782	$29,533	$19,464	$1,925	$20,180	$1,479
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$206**	**$92,849**	**$0**	**$2,488**	**$1,857**	**$4,782**	**$29,533**	**$19,464**	**$1,925**	**$20,180**	**$1,479**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$206**	**$92,849**	**$0**	**$2,488**	**$1,857**	**$4,782**	**$29,533**	**$19,464**	**$1,925**	**$20,180**	**$1,479**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$206**	**$92,849**	**$0**	**$2,488**	**$1,857**	**$4,782**	**$29,533**	**$19,464**	**$1,925**	**$20,180**	**$1,479**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$4,532	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$4,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$2,949	$0	$114,574	$0	$26,106	$9,791	$0	$21,952	$46,225	$0	$38,007	$4,170
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$2,949	$0	$114,574	$0	$26,106	$9,791	$0	$21,952	$46,225	$0	$38,007	$4,170
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$2,949	$0	$114,574	$0	$26,106	$9,791	$0	$21,952	$46,225	$0	$38,007	$4,170
27107	2000		SUBTOTAL SUPPORT SERVICES	$2,949	$0	$114,574	$4,532	$26,106	$9,791	$0	$21,952	$46,225	$0	$38,007	$4,170
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$2,949	$0	$114,574	$4,532	$26,106	$9,791	$0	$21,952	$46,225	$0	$38,007	$4,170
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$177,769	$0	$69,248	$34,284	$32,238	$55,275	$0	$28,419	$0	$31,518
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,206
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$177,769	$0	$69,248	$34,284	$32,238	$55,275	$0	$28,419	$0	$36,724
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$24,266	$0	$8,953	$4,765	$4,481	$7,683	$0	$3,075	$0	$5,105
		52112	ERA - Retiree Health	$0	$0	$3,491	$0	$1,319	$686	$645	$1,106	$0	$442	$0	$735
		52210	FICA Payments	$0	$0	$10,386	$0	$3,629	$1,881	$1,533	$3,424	$0	$1,321	$0	$2,262
		52220	Medicare Payments	$0	$0	$2,429	$0	$849	$440	$359	$801	$0	$309	$0	$529
		52311	Health and Medical Premiums	$0	$0	$10,579	$0	$11,656	$6,068	$9,451	$0	$0	$3,459	$0	$0
		52312	Life	$0	$0	$180	$0	$71	$32	$0	$11	$0	$35	$0	$28
		52313	Dental	$0	$0	$1,063	$0	$634	$334	$522	$0	$0	$162	$0	$0
		52314	Vision	$0	$0	$198	$0	$115	$58	$91	$76	$0	$37	$0	$0
		52315	Disability	$0	$0	$57	$0	$51	$0	$0	$85	$0	$84	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52710	Workers Compensation Premium	$0	$0	$2,666	$0	$0	$0	$0	$751	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$30	$0	$10	$5	$9	$17	$0	$5	$0	$231
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$55,346	$0	$27,287	$14,270	$17,090	$13,954	$0	$8,930	$0	$8,995
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$49,500	$0	$0	$0	$1,180	$0	$5,271	$0	$0	$0	$0
		53414	Other Services	$21,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$21,982	$49,500	$0	$0	$0	$1,180	$0	$5,271	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$834	$0	$0	$0	$0	$406	$0	$0	$0	$486
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$834	$0	$0	$0	$0	$406	$0	$200	$0	$486
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$53,561	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$500	$4,416	$0	$0	$266	$0	$0	$0	$9,834	$0	$3,795
		56000	SUBTOTAL SUPPLIES	$0	$500	$4,416	$0	$0	$266	$0	$54,526	$0	$9,834	$0	$3,795
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$21,982	$50,000	$238,366	$0	$96,535	$50,000	$49,328	$129,432	$0	$47,383	$0	$50,000
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78,890	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78,890	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,966	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,578	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,772	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,116	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,081	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$683	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,464	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,350	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,350	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,600	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,600	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125,304	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,491	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,491	$0	$0
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,491	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,491**	**$125,304**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$21,982**	**$50,000**	**$238,366**	**$0**	**$96,535**	**$50,000**	**$49,328**	**$129,432**	**$0**	**$48,874**	**$125,304**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$203,204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$203,204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$37,049	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5,331	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$15,163	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,546	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$28,287	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,476	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3,998	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$95,576	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$298,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$298,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$298,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$44,577	$0	$385,658	$0	$0	$34,450
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,011	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,577**	**$0**	**$392,669**	**$0**	**$0**	**$34,450**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$6,197	$0	$50,949	$0	$0	$4,733
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$891	$0	$7,331	$0	$0	$681
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,443	$0	$22,809	$0	$0	$1,946
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$571	$0	$5,335	$0	$0	$455
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,281	$0	$80,638	$0	$0	$3,363
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$442	$0	$0	$45
		52313	Dental	$0	$0	$0	$0	$0	$0	$295	$0	$4,859	$0	$0	$157
		52314	Vision	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$36
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$977	$0	$0	$57
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$327	$0	$0	$114
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$117	$0	$0	$207
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,748**	**$0**	**$173,784**	**$0**	**$0**	**$11,802**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$461	$0	$660	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$461**	**$0**	**$660**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,265	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$91	$0	$24	$0	$0	$96
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**	**$0**	**$1,289**	**$0**	**$0**	**$96**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,904	$0	$56,675	$0	$0	$1,745
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,904**	**$0**	**$56,675**	**$0**	**$0**	**$1,745**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$90,274	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$12,216	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,489**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,781**	**$0**	**$727,566**	**$0**	**$0**	**$48,093**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$9,724	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,724**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,724**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$244,806	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$244,806**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,874
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,874**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$244,806**	**$0**	**$0**	**$10,874**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$254,530**	**$0**	**$0**	**$10,874**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,781**	**$0**	**$982,095**	**$0**	**$0**	**$58,967**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$427	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,639
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$427**	**$0**	**$0**	**$11,639**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,659
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$725
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$169
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$0**	**$2,728**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$575
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$575**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$6,587	$0	$0	$323
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,437**	**$0**	**$0**	**$464**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,927	$0	$0	$5,024
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,927**	**$0**	**$0**	**$5,024**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,520
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,520**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,824**	**$0**	**$0**	**$21,950**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,824**	**$0**	**$0**	**$22,039**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$2,241	$68,856	$0	$20,116	$1,246	$949	$0	$0	$13,383	$0	$577
		56000	SUBTOTAL SUPPLIES	$0	$2,241	$68,856	$0	$20,116	$1,246	$949	$0	$0	$13,383	$0	$577

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$2,241**	**$68,856**	**$0**	**$20,116**	**$1,246**	**$949**	**$0**	**$0**	**$13,383**	**$0**	**$577**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$2,241**	**$68,856**	**$0**	**$20,116**	**$1,246**	**$949**	**$0**	**$0**	**$13,383**	**$0**	**$577**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$2,241**	**$68,856**	**$0**	**$20,116**	**$1,246**	**$949**	**$0**	**$0**	**$13,383**	**$0**	**$577**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$8,085	$0	$13,655	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,281,779	$0	$137,077	$0	$51,151	$0	$371,651	$42,159	$39,085	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$8,085**	**$0**	**$1,295,433**	**$0**	**$137,077**	**$0**	**$51,151**	**$0**	**$371,651**	**$42,159**	**$39,085**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,124	$0	$190,400	$0	$18,513	$0	$7,028	$0	$51,434	$5,860	$5,433	$0
		52112	ERA - Retiree Health	$162	$0	$27,394	$0	$2,664	$0	$1,005	$0	$7,401	$843	$782	$0
		52210	FICA Payments	$501	$0	$85,619	$0	$8,499	$0	$3,116	$0	$22,892	$2,614	$2,408	$0
		52220	Medicare Payments	$117	$0	$20,024	$0	$1,988	$0	$729	$0	$5,354	$611	$563	$0
		52311	Health and Medical Premiums	$0	$0	$1,261	$0	$0	$0	$0	$0	$0	$0	$324	$0
		52312	Life	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52313	Dental	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52314	Vision	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$2	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$240	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$20,727	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$53	$0	$0	$0	$163	$16	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,144**	**$0**	**$345,527**	**$0**	**$31,715**	**$0**	**$11,878**	**$0**	**$87,379**	**$9,945**	**$9,534**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,449	$0	$1,470	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,449**	**$0**	**$1,470**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$932	$0	$200	$0	$1,279	$545	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$932**	**$0**	**$200**	**$0**	**$1,279**	**$545**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$109,683	$0	$0	$0	$0	$0	$0	$4,300	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,546	$0	$1,909	$0	$34,187	$6,843	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$109,683**	**$0**	**$7,546**	**$0**	**$1,909**	**$0**	**$34,187**	**$11,143**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$17,963	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,963**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$10,229**	**$0**	**$1,750,643**	**$0**	**$178,720**	**$0**	**$84,571**	**$0**	**$494,495**	**$63,791**	**$48,619**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$4,110	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$83,800	$0	$0	$0	$5,307	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$87,909**	**$0**	**$0**	**$0**	**$5,307**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$12,219	$0	$0	$0	$738	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,758	$0	$0	$0	$106	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,450	$0	$0	$0	$315	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,275	$0	$0	$0	$77	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,319	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$22,021**	**$0**	**$0**	**$0**	**$1,236**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$109,931**	**$0**	**$0**	**$0**	**$6,543**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$10,437	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,451	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$13,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$97,779	$0	$10,207	$0	$9,017	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$97,779**	**$0**	**$10,207**	**$0**	**$9,017**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$13,591	$0	$2,946	$0	$1,254	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,956	$0	$424	$0	$181	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$6,062	$0	$1,314	$0	$573	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,418	$0	$307	$0	$131	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,467	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$24,494**	**$0**	**$4,998**	**$0**	**$2,139**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$122,272**	**$0**	**$15,205**	**$0**	**$11,156**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,381	$0	$0	$0	$720	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$5,381**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$334	$0	$0	$0	$45	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$78	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$595**	**$0**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$5,975**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$312,319	$0	$0	$0	$0	$0	$55,265	$0	$31,776	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$312,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,265**	**$0**	**$31,776**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$620**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$312,319**	**$0**	**$0**	**$0**	**$620**	**$0**	**$55,265**	**$0**	**$31,776**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$563,549**	**$0**	**$15,205**	**$0**	**$19,094**	**$0**	**$55,265**	**$0**	**$31,776**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$10,229	$0	$2,314,192	$0	$193,925	$0	$103,666	$0	$549,760	$63,791	$80,396	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$949	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$949	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,352	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,352	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,538	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$1,965	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$1,965	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$1,965	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,965	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$4,503	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$85,003	$260,624	$90,922	$0	$82,188
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$85,003	$260,624	$90,922	$0	$82,188
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$85,003	$260,624	$90,922	$0	$82,188
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$85,003	$260,624	$90,922	$0	$82,188
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$83,987	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$83,987	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$83,987	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$83,987	$0	$0	$85,003	$260,624	$90,922	$0	$82,188
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$120	$26,470	$0	$1,750	$0	$534	$0	$9,121	$0	$0	$384
		56000	SUBTOTAL SUPPLIES	$0	$120	$26,470	$0	$1,750	$0	$534	$0	$9,121	$0	$0	$384
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$120	$26,470	$0	$1,750	$0	$534	$0	$9,121	$0	$0	$384
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$120	$26,470	$0	$1,750	$0	$534	$0	$9,121	$0	$0	$384
27183			TOTAL NM GROWN FVV	$0	$120	$26,470	$0	$1,750	$0	$534	$0	$9,121	$0	$0	$384
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$500	$0	$0	$0	$0	$0	$42,183	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$500	$0	$0	$0	$0	$0	$42,183	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$31	$0	$0	$0	$0	$0	$2,615	$0	$0	$0	$0	$0
		52220	Medicare Payments	$7	$0	$0	$0	$0	$0	$612	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$66**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,227**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,410**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,745	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,745**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,955**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$500	$0	$0	$0	$0	$0	$7,684	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,684**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$31	$0	$0	$0	$0	$0	$476	$0	$0	$0	$0	$0
		52220	Medicare Payments	$7	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$66**	**$0**	**$0**	**$0**	**$0**	**$0**	**$588**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,272**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,227**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$1,133**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,637**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,795	$0	$0
		51300	Additional Compensation	$0	$0	$15,791	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$15,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,795**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,909	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0
		52210	FICA Payments	$0	$0	$979	$0	$0	$0	$0	$0	$0	$2,478	$0	$0
		52220	Medicare Payments	$0	$0	$229	$0	$0	$0	$0	$0	$0	$580	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,615	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$237	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,205**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$17,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$17,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$17,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$14,515	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,515**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,110**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,625**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,603	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,603**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,100	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,100**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$314**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,414**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$10,017	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,017**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$621	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$766**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,783**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,559	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,559**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,755**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$8,957	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,957**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$555	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$685**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,642**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,919	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$1,919	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$2,066	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$32,462	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$9,596	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$9,596	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$734	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$10,330	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$10,330	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$58,417	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,362	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,362**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,471	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$787	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,440	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$571	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$184	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,524**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$708	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$708**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,794**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,794**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,794**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$34,201
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,201**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,755
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$684
		52210	FICA Payments	$0	$0	$2,455	$0	$0	$0	$0	$0	$0	$0	$0	$2,062
		52220	Medicare Payments	$0	$0	$574	$0	$0	$0	$0	$0	$0	$0	$0	$482
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,989**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$43,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,189**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$43,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,189**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$36,293	$52,566	$3,218,932	$4,532	$424,907	$62,894	$340,094	$265,921	$1,884,114	$333,689	$263,887	$261,993
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,899	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,899**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,399**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,399**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$17,092	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,092**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,092**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,092**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$8,362	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$8,362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$8,362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$8,362	$0	$0	$0	$17,092	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$1,250	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$407**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$2,215	$0	$0	$0	$0	$0	$0	$0	$1,542	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,542**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$3,199**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$2,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$3,199**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$7,083	$0	$0	$0	$0	$0	$10,472	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,750	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,472**	**$0**	**$2,750**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$799	$0	$0	$0	$0	$0	$0	$0	$382	$0
		52112	ERA - Retiree Health	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52210	FICA Payments	$0	$0	$456	$0	$0	$0	$0	$0	$22	$0	$160	$0
		52220	Medicare Payments	$0	$0	$107	$0	$0	$0	$0	$0	$5	$0	$37	$0
		52311	Health and Medical Premiums	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$243	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52313	Dental	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$896**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$88	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$635	$0	$0	$0	$0	$0	$0	$0	$187	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$245**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$8,130	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,737	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$21,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$3,979**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$21,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$3,979**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$27,279	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$27,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$2,509	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,650	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$386	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$4,774	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$37,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$37,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$37,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$644	$0	$0	$885
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$644**	**$0**	**$0**	**$885**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$123
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$18
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$55
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$13
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$151**	**$0**	**$0**	**$208**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$89	$0	$0	$0	$0	$0	$660	$0	$1,396	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$89**	**$0**	**$0**	**$0**	**$0**	**$0**	**$660**	**$0**	**$1,396**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$3,170	$0	$0	$0	$0	$0	$3,239	$0	$0	$0
		55915	Other Contract Services	$0	$0	$847	$0	$0	$0	$0	$0	$3,455	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,017**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,694**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$3,544	$0	$0	$0	$0	$0	$7,103	$0	$5,629	$398
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,103**	**$0**	**$5,629**	**$398**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$7,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,252**	**$0**	**$7,026**	**$1,491**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$3,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$10,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,252**	**$0**	**$7,026**	**$1,491**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$80,596**	**$0**	**$0**	**$0**	**$17,092**	**$0**	**$31,752**	**$0**	**$17,603**	**$1,491**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$1,875	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56118	General Supplies and Materials	$6,927	$0	$0	$0	$0	$0	$0	$0	$0	$5,765	$0	$393
		56000	**SUBTOTAL SUPPLIES**	**$6,927**	**$0**	**$1,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,765**	**$0**	**$393**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**	**SUBTOTAL INSTRUCTION**		**$6,927**	**$0**	**$1,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,765**	**$0**	**$393**
29102	**2000**	**SUPPORT SERVICES**													
29102	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,415	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$2,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,839	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$486	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$8,560	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		STUDENT TRANSPORTATION												
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$10,805	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$6,927	$0	$52,680	$0	$0	$0	$0	$5,000	$0	$5,765	$0	$393
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
29103	**2000**		**SUPPORT SERVICES**												
29103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105			**SUBSTANCE ABUSE ED**												
29105	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105			**TOTAL SUBSTANCE ABUSE ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**												
29107	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$438**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$711	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$711**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,231**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,231**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,830	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$16,302	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$16,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$58**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$21,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$21,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$21,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$7,275**	**$0**	**$73,990**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$12,608**	**$0**	**$393**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$110,958**	**$501,114**	**$39,477,137**	**$186,792**	**$3,130,706**	**$386,062**	**$1,502,794**	**$2,322,908**	**$13,675,038**	**$1,204,656**	**$3,441,611**	**$2,389,196**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$7,230	$61,639	$0	$84,205	$991	$339,723	$290,830	$164,381	$0	$28,228	$31,738
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$7,230**	**$61,639**	**$0**	**$84,205**	**$991**	**$339,723**	**$290,830**	**$164,381**	**$0**	**$28,228**	**$31,738**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$94,403	$13,473,150	$0	$266,656	$90,248	$1,162,783	$236,481	$3,490,021	$759,266	$13,497,317	$292,352
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$94,403**	**$13,473,150**	**$0**	**$266,656**	**$90,248**	**$1,162,783**	**$236,481**	**$3,490,021**	**$759,266**	**$13,497,317**	**$292,352**

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$14,572	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$14,572	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$2,425,878	$0	$585,195	$0	$0	$240,363	$177,760	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$2,998	$28,942	$0	$0	$20,020	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,706,706	$0	$99,038	$55,365	$2,150	$0	$132,982	$0	$0	$16,324
		57000	SUBTOTAL PROPERTY	$0	$0	$4,132,584	$0	$687,231	$84,307	$2,150	$240,363	$330,763	$0	$0	$16,324
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$101,633	$17,667,373	$0	$1,052,665	$175,546	$1,504,656	$767,673	$3,985,165	$759,266	$13,525,546	$340,414
31100			TOTAL BOND BUILDING	$0	$101,633	$17,667,373	$0	$1,052,665	$175,546	$1,504,656	$767,673	$3,985,165	$759,337	$13,525,546	$340,414
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$71,416	$0	$0	$134,734	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$71,416	$0	$0	$134,734	$0	$0	$0	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$71,416	$0	$0	$134,734	$0	$0	$0	$0	$0	$0	$0	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$71,416	$0	$0	$134,734	$0	$0	$0	$0	$0	$0	$0	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$180,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$180,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$180,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$180,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$98,406	$303,500	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$98,406	$303,500	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$43,570	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$33,000	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,493	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$76,570**	**$101,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$76,570**	**$101,493**	**$0**	**$98,406**	**$303,500**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$76,570**	**$101,493**	**$0**	**$98,406**	**$303,500**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$70,254	$0	$0	$0	$0	$21,906	$22,520	$0	$4,729	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$70,254**	**$0**	**$0**	**$0**	**$0**	**$21,906**	**$22,520**	**$0**	**$4,729**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$70,254**	**$0**	**$0**	**$0**	**$0**	**$21,906**	**$22,520**	**$0**	**$4,729**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$70,254**	**$0**	**$0**	**$0**	**$0**	**$21,906**	**$22,520**	**$0**	**$4,729**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$109,606	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,606**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$15,235	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,192	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,743	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,577	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,450	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$477	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,841**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$375,743	$0	$0	$0	$0	$277,728	$146,251	$0	$555,145	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		54640	Rental - Lease To Purchase	$0	$0	$3,188,115	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$3,563,858**	**$0**	**$0**	**$0**	**$0**	**$277,728**	**$146,251**	**$0**	**$555,145**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$1,925	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$266,087	$0	$0	$0	$0	$37,400	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$312,035	$70,000	$0	$0	$0	$140,010	$0	$0	$187,053	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,333,475	$39,966	$0	$0	$0	$841,279	$1,019,678	$0	$927,620	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,911,597**	**$109,966**	**$0**	**$0**	**$0**	**$1,018,688**	**$1,019,678**	**$0**	**$1,114,673**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$7,477,379**	**$109,966**	**$0**	**$0**	**$0**	**$1,296,417**	**$1,311,376**	**$0**	**$1,669,818**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$7,547,633**	**$109,966**	**$0**	**$0**	**$0**	**$1,318,323**	**$1,333,895**	**$0**	**$1,674,547**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$459	$48,087	$0	$5,730	$1,093	$2,468	$0	$15,017	$801	$5,324	$577
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$459**	**$48,087**	**$0**	**$5,730**	**$1,093**	**$2,468**	**$0**	**$15,017**	**$801**	**$5,324**	**$577**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$459**	**$48,087**	**$0**	**$5,730**	**$1,093**	**$2,468**	**$0**	**$15,017**	**$801**	**$5,324**	**$577**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$5	$0	$0	$0	$0	$0	$0	$153	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$459**	**$48,092**	**$0**	**$5,730**	**$1,093**	**$2,468**	**$0**	**$15,017**	**$954**	**$5,324**	**$577**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$2,243	$0	$558	$0	$0	$0	$3,946	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,243**	**$0**	**$558**	**$0**	**$0**	**$0**	**$3,946**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$73,064	$3,111,216	$0	$248,570	$70,161	$58,034	$0	$1,451,807	$249,330	$927,884	$61,842
		54500	Construction Services	$0	$345	$960,799	$0	$78,093	$0	$0	$0	$48,100	$0	$33,462	$0
		54640	Rental - Lease To Purchase	$0	$0	$65,400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$73,409**	**$4,137,414**	**$0**	**$326,663**	**$70,161**	**$58,034**	**$0**	**$1,499,908**	**$249,330**	**$961,346**	**$61,842**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$613,045	$0	$16,315	$5,637	$20,298	$0	$16,450	$72,176	$491,295	$0
		56118	General Supplies and Materials	$0	$9,736	$510,339	$0	$113,288	$718	$3,474	$0	$939,473	$44,649	$38,210	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$9,736**	**$1,123,384**	**$0**	**$129,603**	**$6,355**	**$23,773**	**$0**	**$955,923**	**$116,824**	**$529,505**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$3,751	$0	$10,873	$0	$5,697	$0	$12,520	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$750	$0	$0	$0	$1,451	$0	$0	$199,169	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$108,500	$0	$0	$0	$0	$0	$10,000
		57331	Fixed Assets (more than $5,000)	$0	$0	$262,496	$0	$38,520	$9,183	$0	$0	$80,907	$2,533	$141,713	$15,279
		57332	Supply Assets ($5,000 or less)	$16,166	$0	$710,856	$0	$26,915	$14,914	$50,474	$0	$269,262	$5,985	$491,388	$1,545

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		57000	SUBTOTAL PROPERTY	$16,166	$750	$977,103	$0	$76,308	$134,049	$56,171	$0	$561,858	$8,518	$633,101	$26,824
31700	4000		SUBTOTAL CAPITAL OUTLAY	$16,166	$83,896	$6,240,144	$0	$533,133	$210,564	$137,978	$0	$3,021,635	$374,672	$2,123,952	$88,667
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$16,166	$84,355	$6,288,236	$0	$538,863	$211,657	$140,446	$0	$3,036,652	$375,626	$2,129,276	$89,244
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$12,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$12,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,816	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$47	$0	$0	$0	$0	$22,312	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$47	$0	$0	$0	$0	$39,128	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,292	$0	$0	$0	$0	$14,661	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,292	$0	$0	$0	$0	$14,661	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$12,757	$0	$0	$1,339	$0	$0	$0	$0	$53,789	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$12,757	$0	$0	$1,339	$0	$0	$0	$0	$53,974	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$87,582	$198,744	$31,683,282	$244,700	$1,669,437	$488,696	$1,645,102	$2,184,402	$8,659,212	$1,188,937	$17,329,368	$429,658
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$1,568	$108,571	$0	$26,266	$2,159	$8,309	$57,695	$65,037	$2,004	$20,442	$1,733
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,568	$108,571	$0	$26,266	$2,159	$8,309	$57,695	$65,037	$2,004	$20,442	$1,733
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$1,568	$108,571	$0	$26,266	$2,159	$8,309	$57,695	$65,037	$2,004	$20,442	$1,733
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,568	$108,571	$0	$26,266	$2,159	$8,309	$57,695	$65,037	$2,212	$20,442	$1,733
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$27,869	$0	$0	$0	$0	$75,639	$0	$0	$1,259	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$27,869	$0	$0	$0	$0	$75,639	$0	$0	$1,259	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0
		58220	Loss on Investment	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$255,000	$10,477,245	$0	$1,340,000	$150,000	$550,000	$5,050,000	$5,095,000	$550,000	$2,415,000	$175,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$170,608	$3,576,676	$0	$323,579	$91,779	$166,114	$965,786	$1,217,847	$194,194	$1,435,592	$57,095
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$425,608	$14,054,207	$0	$1,663,579	$241,779	$716,114	$6,015,786	$6,312,847	$744,449	$3,850,592	$232,095
41000	5000		SUBTOTAL DEBT SERVICE	$0	$425,608	$14,082,076	$0	$1,663,579	$241,779	$716,114	$6,091,425	$6,312,847	$744,449	$3,851,851	$232,095
41000			TOTAL DEBT SERVICES	$0	$427,175	$14,190,647	$0	$1,689,844	$243,938	$724,423	$6,149,120	$6,377,883	$746,661	$3,872,293	$233,827
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$147	$0	$0	$154	$0	$0	$0	$0	$453	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$147	$0	$0	$154	$0	$0	$0	$0	$453	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$147	$0	$0	$154	$0	$0	$0	$0	$453	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$147	$0	$0	$154	$0	$0	$0	$0	$466	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Montañas Charter School	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$55,000	$0	$0	$0	$0	$0	$0	$0	$175,000	$0	$0
		58322	Bond Interest Payment	$0	$3,300	$0	$0	$0	$0	$0	$0	$0	$14,875	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$58,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189,875**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$58,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189,875**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$58,447**	**$0**	**$0**	**$154**	**$0**	**$0**	**$0**	**$0**	**$190,341**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$485,622**	**$14,190,647**	**$0**	**$1,689,998**	**$243,938**	**$724,423**	**$6,149,120**	**$6,377,883**	**$937,002**	**$3,872,293**	**$233,827**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,270,340**	**$3,091,654**	**$269,071,119**	**$2,431,386**	**$20,768,493**	**$4,535,520**	**$9,507,822**	**$48,597,981**	**$87,538,366**	**$9,009,368**	**$56,465,601**	**$7,522,755**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$570,101	$682,632	$1,310,182	$855,034	$866,396	$1,135,957	$2,038,736	$1,428,079	$1,101,658	$1,581,760	$8,057,449	$410,237
		51200	Overtime Expense	$0	$0	$0	$0	$0	$18,392	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$28,220	$48,302	$9,125	$21,516	$56,160	$88,272	$136,336	$87,182	$24,200	$73,611	$166,900	$8,056
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$598,321**	**$730,934**	**$1,319,307**	**$876,550**	**$922,556**	**$1,242,621**	**$2,175,072**	**$1,515,261**	**$1,125,858**	**$1,655,371**	**$8,224,349**	**$418,293**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$79,755	$96,488	$179,018	$121,840	$125,374	$165,834	$288,521	$202,994	$147,150	$217,743	$1,115,039	$55,958
		52112	ERA - Retiree Health	$11,242	$13,867	$26,326	$17,532	$18,040	$23,808	$41,429	$29,249	$21,212	$31,438	$160,440	$8,518
		52210	FICA Payments	$31,035	$41,186	$77,203	$42,735	$52,637	$72,713	$117,512	$88,781	$49,319	$94,031	$470,548	$22,365
		52220	Medicare Payments	$8,122	$9,608	$18,053	$11,774	$12,311	$17,006	$29,185	$20,763	$7,670	$21,991	$110,049	$5,512
		52311	Health and Medical Premiums	$51,558	$88,474	$97,780	$84,325	$99,755	$88,040	$120,020	$134,673	$130,128	$191,391	$943,948	$57,491
		52312	Life	$317	$346	$1,699	$1,029	$1,140	$1,325	$1,499	$1,755	$733	$1,975	$5,581	$523
		52313	Dental	$2,621	$5,371	$5,075	$4,673	$6,032	$6,251	$7,448	$7,936	$7,020	$11,476	$56,834	$3,034
		52314	Vision	$433	$968	$1,038	$874	$966	$1,270	$1,567	$1,537	$371	$2,097	$9,990	$411
		52315	Disability	$462	$819	$1,607	$906	$0	$1,730	$904	$0	$0	$352	$5,118	$905
		52316	Other Insurance	$6	$0	$0	$0	$0	$0	$6,224	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,062	$0	$14,980	$10,910	$0	$20,468	$2,176	$13,904	$6,328	$33,808	$22,940	$1,510
		52710	Workers Compensation Premium	$4,730	$10,805	$317	$11,236	$8,174	$47,471	$685	$24,867	$0	$0	$190,008	$90
		52720	Workers Compensation Employer's Fee	$120	$217	$0	$165	$285	$180	$0	$331	$0	$520	$1,985	$92
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$191,463**	**$268,149**	**$423,095**	**$308,000**	**$324,712**	**$446,096**	**$617,169**	**$526,792**	**$369,929**	**$606,821**	**$3,092,480**	**$156,409**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,104	$213	$1,343	$1,916	$3,296	$2,996	$63,512	$2,822	$11,605	$3,893	$1,365	$1,150
		53414	Other Services	$18,347	$4,787	$0	$0	$0	$0	$0	$6,500	$0	$518	$0	$0
		53711	Other Charges	$400	$2,846	$10,290	$0	$3,489	$1,900	$48,711	$4,527	$120,845	$3,976	$50,861	$4,012
		53760	Tuition For Concurrent Enrollment	$34,425	$3,850	$0	$0	$0	$12,011	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$55,276**	**$11,695**	**$11,633**	**$1,916**	**$6,785**	**$16,907**	**$112,223**	**$13,849**	**$132,449**	**$8,387**	**$52,226**	**$5,162**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$8,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$13,509	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$665	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$47,478	$0	$0	$27,690	$0	$0	$1,288	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$8,280**	**$0**	**$47,478**	**$0**	**$0**	**$28,356**	**$0**	**$13,509**	**$1,288**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$15	$0	$0	$0	$356	$3,546	$28	$0
		55817	Student Travel	$87,195	$1,225	$0	$2,177	$27,128	$7,626	$8,135	$35,110	$0	$12,829	$35,905	$66
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$9,374	$0	$0	$0	$1,795	$45	$499	$282	$298	$375	$3,527	$2,911
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$12,601	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,850	$0	$0
		55915	Other Contract Services	$0	$4,566	$795	$54,749	$0	$82,765	$23,078	$9,260	$10,213	$5,896	$42,480	$11,919
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$96,570**	**$5,791**	**$795**	**$56,926**	**$28,938**	**$103,291**	**$31,712**	**$44,653**	**$10,867**	**$25,496**	**$81,941**	**$14,896**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$51,886	$8,990	$10,970	$5,075	$242	$17,970	$25,411	$1,479	$0	$25,172	$0	$5,616
		56113	Software	$1,516	$1,560	$3,995	$2,614	$18,637	$3,161	$78,144	$640	$0	$0	$0	$2,163
		56118	General Supplies and Materials	$13,454	$36,940	$29,494	$13,468	$50,708	$10,013	$167,033	$4,464	$10,642	$22,762	$93,521	$8,895
		56000	**SUBTOTAL SUPPLIES**	**$66,856**	**$47,491**	**$44,458**	**$21,157**	**$69,588**	**$31,144**	**$270,588**	**$6,584**	**$10,642**	**$47,933**	**$93,521**	**$16,674**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$6,049	$0	$0	$0	$0	$0	$0	$0	$0	$11,310	$0	$0
		57332	Supply Assets ($5,000 or less)	$54,157	$5,727	$639	$4,920	$38,539	$0	$270,217	$1,137	$2,290	$4,901	$250	$0
		57000	**SUBTOTAL PROPERTY**	**$60,206**	**$5,727**	**$639**	**$4,920**	**$38,539**	**$0**	**$270,217**	**$1,137**	**$2,290**	**$16,211**	**$250**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,076,971**	**$1,069,786**	**$1,847,405**	**$1,269,468**	**$1,391,119**	**$1,868,413**	**$3,476,982**	**$2,121,785**	**$1,653,323**	**$2,360,218**	**$11,544,766**	**$611,432**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$180,638	$46,508	$60,160	$102,713	$132,820	$49,327	$86,086	$65,026	$106,349	$181,162	$1,043,936	$5,456
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,960	$4,067	$0	$549	$0	$332	$0	$13,875	$800	$5,000	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$187,598**	**$50,575**	**$60,160**	**$103,262**	**$132,820**	**$49,659**	**$86,086**	**$78,901**	**$107,149**	**$186,162**	**$1,043,936**	**$5,456**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$23,758	$7,030	$8,362	$14,353	$18,462	$6,903	$11,966	$9,987	$19,126	$25,149	$141,495	$758
		52112	ERA - Retiree Health	$3,419	$1,011	$1,203	$2,065	$2,656	$993	$1,722	$1,437	$2,675	$3,619	$20,359	$109
		52210	FICA Payments	$10,936	$2,972	$3,368	$6,125	$6,642	$2,896	$5,252	$4,845	$8,377	$10,988	$60,119	$338
		52220	Medicare Payments	$2,558	$695	$788	$1,432	$1,553	$677	$1,228	$1,133	$1,959	$2,570	$14,060	$79
		52311	Health and Medical Premiums	$14,180	$1,135	$7,736	$10,211	$36,344	$2,881	$2,282	$1,072	$18,854	$13,650	$105,928	$0
		52312	Life	$94	$33	$56	$127	$212	$34	$51	$77	$87	$298	$717	$0
		52313	Dental	$745	$71	$356	$504	$2,025	$138	$135	$56	$1,500	$884	$6,208	$0
		52314	Vision	$151	$12	$73	$63	$364	$30	$26	$7	$32	$222	$1,018	$0
		52315	Disability	$521	$0	$210	$192	$0	$142	$26	$0	$0	$136	$971	$0
		52316	Other Insurance	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$307	$0	$662	$2,160	$0	$0	$566	$606	$598	$0	$2,921	$0
		52710	Workers Compensation Premium	$1,276	$681	$9	$2,250	$1,173	$0	$17	$1,000	$0	$0	$4,600	$0
		52720	Workers Compensation Employer's Fee	$40	$13	$0	$19	$35	$7	$0	$14	$0	$52	$244	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$58,031**	**$13,654**	**$22,823**	**$39,501**	**$69,466**	**$14,702**	**$23,273**	**$20,234**	**$53,209**	**$57,567**	**$358,639**	**$1,288**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$708	$0	$950	$9,311	$6,887	$7,733	$0	$0	$3,522	$16,928	$37,061	$29,072
		53212	Speech Therapists - Contracted	$0	$29,072	$44,114	$16,330	$0	$52,550	$16,976	$0	$0	$77,952	$0	$15,142
		53213	Occupational Therapists - Contracted	$0	$20,189	$11,677	$19,168	$0	$28,441	$4,677	$0	$6,629	$18,033	$126,352	$14,637
		53214	Therapists - Contracted	$0	$5,717	$0	$11,946	$0	$20,566	$8,031	$0	$0	$0	$46,413	$0
		53215	Psychologists/Counselors - Contracted	$0	$25,943	$308	$889	$0	$10,881	$1,726	$23,317	$0	$17,194	$37,832	$26,245
		53216	Audiologists - Contracted	$0	$5,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,902
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$13,971	$0	$31,825	$0	$0	$30,087	$0	$0	$0	$0	$0	$1,750
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$963	$477	$0	$749	$298	$140	$0	$218	$0	$320	$85	$0
		53414	Other Services	$13,090	$0	$0	$21,729	$50	$0	$39,335	$1,944	$0	$0	$0	$0
		53711	Other Charges	$21,316	$0	$0	$0	$64	$0	$0	$0	$0	$265	$0	$145
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$50,047**	**$86,848**	**$88,874**	**$80,122**	**$7,299**	**$150,399**	**$70,744**	**$25,479**	**$10,152**	**$130,692**	**$247,743**	**$97,892**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$1,420	$0	$0	$0	$0	$0	$0	$20,268	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$368	$0	$0	$0	$0	$0	$0	$56	$0	$257	$540	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$102,653	$0	$0	$60,583	$0	$0	$0	$394	$0	$3,495	$656	$51,479
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$104,441**	**$0**	**$0**	**$60,583**	**$0**	**$0**	**$0**	**$20,719**	**$0**	**$3,752**	**$1,196**	**$51,479**
			56000 SUPPLIES												
		56113	Software	$9,712	$0	$0	$10,644	$0	$0	$0	$6,393	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,784	$739	$972	$1,438	$0	$5,830	$1,716	$2,785	$0	$3,308	$62,462	$1,074
			56000 SUBTOTAL SUPPLIES	**$13,496**	**$739**	**$972**	**$12,082**	**$0**	**$5,830**	**$1,716**	**$9,178**	**$0**	**$3,308**	**$62,462**	**$1,074**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$4,203	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,203**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$413,792**	**$151,816**	**$172,829**	**$295,551**	**$209,585**	**$220,589**	**$186,022**	**$154,512**	**$170,509**	**$381,481**	**$1,713,974**	**$157,189**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$66,105	$22,186	$0	$0	$35,699	$0	$0	$71,756	$0	$28,598	$354,777	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,578	$5,815	$0	$0	$12,489	$0	$0	$1,550	$0	$1,147	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$71,683**	**$28,001**	**$0**	**$0**	**$48,188**	**$0**	**$0**	**$73,306**	**$0**	**$29,746**	**$354,777**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$9,431	$3,892	$0	$0	$6,698	$0	$0	$10,190	$0	$4,135	$49,307	$0
		52112	ERA - Retiree Health	$1,337	$560	$0	$0	$964	$0	$0	$1,466	$0	$595	$7,094	$0
		52210	FICA Payments	$3,982	$1,624	$0	$0	$2,529	$0	$0	$4,019	$0	$1,762	$20,201	$0
		52220	Medicare Payments	$931	$380	$0	$0	$591	$0	$0	$940	$0	$412	$4,724	$0
		52311	Health and Medical Premiums	$10,746	$1,780	$0	$0	$7,976	$0	$0	$12,901	$0	$1,497	$49,322	$0
		52312	Life	$34	$21	$0	$0	$68	$0	$0	$122	$0	$29	$333	$0
		52313	Dental	$621	$93	$0	$0	$491	$0	$0	$1,071	$0	$87	$3,866	$0
		52314	Vision	$15	$19	$0	$0	$116	$0	$0	$186	$0	$25	$610	$0
		52315	Disability	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$422	$0
		52500	Unemployment Compensation	$97	$0	$0	$0	$0	$0	$0	$676	$0	$0	$1,060	$0
		52710	Workers Compensation Premium	$546	$382	$0	$0	$409	$0	$0	$310	$0	$0	$143	$0
		52720	Workers Compensation Employer's Fee	$11	$7	$0	$0	$15	$0	$0	$19	$0	$6	$107	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$27,748**	**$8,838**	**$0**	**$0**	**$19,855**	**$0**	**$0**	**$31,900**	**$0**	**$8,548**	**$137,189**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,607	$88	$0	$0	$326	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$2,232	$0	$0	$16,605	$0	$174	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,607**	**$2,320**	**$0**	**$0**	**$16,931**	**$0**	**$174**	**$200**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$387	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$8,132	$0	$0	$0	$360	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,132**	**$0**	**$0**	**$0**	**$360**	**$0**	**$0**	**$387**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$550	$0	$0	$3,347	$0	$0	$0	$0	$0	$601	$0
		56118	General Supplies and Materials	$2,336	$1,338	$3,282	$1,954	$0	$0	$7,929	$1,050	$0	$7,339	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,501**	**$1,888**	**$3,282**	**$1,954**	**$3,347**	**$0**	**$7,929**	**$1,050**	**$0**	**$7,339**	**$601**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$104,540**	**$41,047**	**$3,282**	**$10,086**	**$88,321**	**$0**	**$8,103**	**$106,816**	**$0**	**$45,632**	**$492,955**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$125,661	$0	$0	$91,549	$144,085	$1,520	$28,900	$0	$140,957	$189,421	$97,621
		51200	Overtime Expense	$0	$0	$0	$0	$0	$822	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,427	$0	$650	$0	$0	$0	$5,220
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$125,661**	**$0**	**$0**	**$91,549**	**$146,334**	**$1,520**	**$29,550**	**$0**	**$140,957**	**$189,421**	**$102,841**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$17,467	$0	$0	$12,725	$19,443	$0	$4,107	$0	$18,879	$26,330	$13,569
		52112	ERA - Retiree Health	$0	$2,513	$0	$0	$1,831	$2,797	$0	$591	$0	$2,717	$3,788	$1,952
		52210	FICA Payments	$0	$7,577	$0	$0	$5,210	$8,404	$94	$1,765	$0	$8,810	$11,014	$6,358
		52220	Medicare Payments	$0	$1,772	$0	$0	$1,219	$1,966	$22	$413	$0	$2,060	$2,602	$1,487
		52311	Health and Medical Premiums	$0	$3,370	$0	$0	$10,584	$6,237	$0	$4,748	$0	$7,835	$13,233	$0
		52312	Life	$0	$57	$0	$0	$56	$113	$0	$59	$0	$144	$67	$56
		52313	Dental	$0	$747	$0	$0	$587	$383	$0	$249	$0	$486	$504	$373
		52314	Vision	$0	$151	$0	$0	$102	$83	$0	$0	$0	$76	$181	$76
		52315	Disability	$0	$131	$0	$0	$0	$351	$0	$0	$0	$40	$202	$313

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$8	$405	$0	$0	$612	$0
		52710	Workers Compensation Premium	$0	$1,781	$0	$0	$809	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$18	$0	$0	$9	$14	$0	$9	$0	$35	$21	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$35,583**	**$0**	**$0**	**$33,132**	**$39,790**	**$124**	**$12,346**	**$0**	**$41,083**	**$58,554**	**$24,192**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,208	$0	$0	$5,693	$3,869	$0	$0	$0	$1,330	$7,559	$0
		53411	Auditing	$12,863	$10,158	$16,844	$15,273	$10,000	$21,174	$12,863	$11,148	$17,003	$17,735	$33,447	$13,500
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,799
		53413	Legal	$6,976	$5,742	$43,997	$3,853	$1,636	$57,789	$39,604	$4,267	$9,538	$27,402	$15,041	$482
		53414	Other Services	$14,443	$0	$0	$0	$0	$0	$0	$0	$0	$4,704	$0	$0
		53711	Other Charges	$6,048	$6,222	$0	$0	$3,062	$3,760	$5,817	$0	$0	$3,535	$20,159	$823
		53712	County Tax Collection Costs	$0	$81	$0	$0	$145	$178	$0	$0	$0	$265	$2,240	$301
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,455	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$40,329**	**$23,411**	**$60,841**	**$19,126**	**$20,537**	**$88,226**	**$58,283**	**$15,415**	**$26,540**	**$54,971**	**$78,446**	**$17,905**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$5,081	$0	$343	$14,014	$0	$7,744	$15,520	$0	$0	$3,456	$0	$20
		55811	Board Travel	$0	$3,007	$0	$0	$0	$1,875	$0	$0	$0	$6,747	$0	$3,627
		55812	Board Training	$3,100	$1,349	$1,250	$2,300	$832	$4,054	$1,633	$1,625	$0	$3,921	$5,411	$1,400
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$162	$14	$0	$0	$0	$4,935	$119	$443
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$230	$0	$1,072	$0	$0	$0	$20,147	$150	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,181**	**$4,356**	**$1,593**	**$16,544**	**$994**	**$14,759**	**$17,153**	**$1,625**	**$0**	**$39,205**	**$5,680**	**$5,490**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$8,485	$0	$0	$0	$0	$4,160	$124
		56118	General Supplies and Materials	$2,268	$405	$0	$134	$29	$1,221	$47	$0	$0	$1,933	$4,817	$8,236
		56000	**SUBTOTAL SUPPLIES**	**$2,268**	**$405**	**$0**	**$134**	**$29**	**$9,706**	**$47**	**$0**	**$0**	**$1,933**	**$8,977**	**$8,360**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$51,475**	**$189,417**	**$62,433**	**$35,803**	**$146,241**	**$298,814**	**$77,127**	**$58,936**	**$26,540**	**$278,149**	**$341,078**	**$158,789**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$111,389	$89,652	$316,988	$177,157	$124,715	$340,862	$190,201	$231,645	$80,958	$256,186	$760,172	$22,945
		51200	Overtime Expense	$0	$0	$0	$0	$0	$1,091	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,613	$0	$0	$582	$0	$8,153	$11,000	$13,150	$0	$0	$240	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$116,001**	**$89,652**	**$316,988**	**$177,739**	**$124,715**	**$350,106**	**$201,201**	**$244,795**	**$80,958**	**$256,186**	**$760,412**	**$22,945**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$16,069	$12,462	$44,020	$24,706	$17,335	$48,665	$27,133	$34,048	$11,186	$35,610	$104,124	$3,189
		52112	ERA - Retiree Health	$2,311	$1,793	$6,334	$3,555	$2,494	$6,908	$3,904	$4,899	$1,681	$5,124	$14,982	$459
		52210	FICA Payments	$6,757	$5,148	$18,423	$6,005	$7,392	$20,593	$10,581	$13,867	$5,213	$14,703	$42,616	$1,178
		52220	Medicare Payments	$1,580	$1,204	$4,309	$2,544	$1,729	$4,816	$2,786	$3,243	$1,219	$3,439	$9,967	$275
		52311	Health and Medical Premiums	$7,098	$8,109	$25,279	$9,262	$6,605	$24,898	$12,732	$28,047	$0	$29,321	$112,232	$6,732
		52312	Life	$44	$28	$341	$169	$89	$373	$91	$222	$21	$322	$460	$52
		52313	Dental	$373	$383	$2,487	$507	$886	$1,365	$1,120	$1,666	$0	$1,614	$7,544	$530
		52314	Vision	$76	$78	$462	$117	$143	$362	$151	$226	$0	$404	$1,332	$64
		52315	Disability	$335	$206	$233	$144	$0	$577	$43	$0	$0	$122	$625	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52500	Unemployment Compensation	$127	$0	$3,487	$1,981	$0	$0	$562	$1,624	$83	$0	$2,305	$0
		52710	Workers Compensation Premium	$986	$1,324	$55	$2,500	$1,304	$0	$30	$4,000	$0	$0	$577	$0
		52720	Workers Compensation Employer's Fee	$14	$18	$0	$28	$19	$43	$0	$36	$0	$50	$157	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$35,771**	**$30,753**	**$105,429**	**$51,516**	**$37,996**	**$108,599**	**$59,133**	**$91,877**	**$19,403**	**$90,709**	**$296,922**	**$12,484**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,433	$0	$1,651	$0	$2,814	$6,261	$4,382	$2,908	$0	$450	$700	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		53711	Other Charges	$599	$0	$70	$8,343	$0	$0	$216	$4,851	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,032**	**$0**	**$1,721**	**$8,343**	**$2,814**	**$6,261**	**$4,598**	**$7,803**	**$0**	**$450**	**$700**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$300	$0	$0	$0	$400	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$3,987	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,287**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$90	$0	$0	$489	$0	$0	$1,120	$365	$0	$2,090	$261	$0
		55915	Other Contract Services	$0	$0	$0	$18,213	$0	$0	$0	$2,468	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$90**	**$0**	**$0**	**$18,703**	**$0**	**$0**	**$1,120**	**$2,833**	**$0**	**$2,090**	**$261**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$2,051	$0	$0	$0	$549	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,539	$619	$110	$15,066	$0	$1,675	$35,156	$7,032	$0	$1,048	$13,338	$568
		56000	**SUBTOTAL SUPPLIES**	**$3,539**	**$619**	**$110**	**$17,117**	**$0**	**$1,675**	**$35,156**	**$7,581**	**$0**	**$1,048**	**$13,338**	**$568**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,194	$0	$0	$2,680	$0	$800	$43,677	$2,011	$0	$0	$266	$0
		57000	**SUBTOTAL PROPERTY**	**$3,194**	**$0**	**$0**	**$2,680**	**$0**	**$800**	**$43,677**	**$2,011**	**$0**	**$0**	**$266**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$160,627**	**$121,024**	**$424,248**	**$280,383**	**$165,525**	**$467,440**	**$344,884**	**$357,300**	**$100,361**	**$350,484**	**$1,071,899**	**$35,997**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$115,819	$59,928	$66,374	$68,275	$74,396	$217,005	$69,132	$86,244	$71,498	$83,151	$414,879	$40,943
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,248	$0	$0	$1,000	$0	$14,198	$0	$9,000	$0	$277	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$120,067**	**$59,928**	**$66,374**	**$69,275**	**$74,396**	**$231,203**	**$69,132**	**$95,244**	**$71,498**	**$83,428**	**$414,879**	**$40,943**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$16,095	$8,330	$9,226	$9,629	$10,341	$32,137	$9,609	$12,862	$9,597	$11,335	$56,813	$5,691
		52112	ERA - Retiree Health	$2,316	$1,199	$1,328	$1,386	$1,488	$4,624	$1,382	$1,851	$1,381	$1,631	$8,175	$819
		52210	FICA Payments	$6,925	$3,214	$4,109	$3,886	$4,038	$13,467	$4,157	$5,719	$3,988	$4,651	$22,472	$2,106
		52220	Medicare Payments	$1,619	$752	$961	$909	$944	$3,150	$972	$1,338	$933	$1,088	$5,255	$493
		52311	Health and Medical Premiums	$10,728	$9,435	$0	$7,076	$6,674	$11,294	$2,948	$4,196	$7,983	$11,929	$63,748	$10,482
		52312	Life	$63	$28	$115	$56	$93	$226	$56	$71	$17	$107	$277	$56
		52313	Dental	$586	$587	$196	$373	$689	$1,156	$144	$245	$428	$728	$3,806	$587
		52314	Vision	$124	$102	$106	$76	$140	$222	$42	$56	$74	$138	$744	$102
		52315	Disability	$178	$0	$30	$238	$0	$711	$0	$0	$0	$108	$667	$142
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$179	$0	$730	$443	$0	$0	$234	$439	$73	$0	$1,338	$0
		52710	Workers Compensation Premium	$747	$849	$28	$1,750	$560	$0	$18	$972	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$20	$9	$0	$9	$17	$28	$0	$12	$0	$17	$94	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$39,581**	**$24,504**	**$16,827**	**$25,830**	**$24,985**	**$67,014**	**$19,563**	**$27,759**	**$24,474**	**$31,733**	**$163,389**	**$20,485**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,714	$1,515	$1,580	$1,174	$5,663	$3,831	$0	$981	$500	$800	$3,493	$250
		53414	Other Services	$1,982	$4,245	$106,716	$0	$50	$1,876	$166,508	$51,861	$0	$0	$0	$0
		53711	Other Charges	$0	$7,335	$1,571	$942	$520	$730	$4,161	$759	$0	$0	$2,069	$890
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,696**	**$13,095**	**$109,867**	**$2,116**	**$6,233**	**$6,437**	**$170,669**	**$53,601**	**$500**	**$800**	**$5,562**	**$1,140**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$1,238	$0	$0	$0	$0	$723	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$1,304	$0	$0	$0	$655	$515	$0	$1,435	$231	$294
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,731	$0	$0	$19,911	$31,867	$7,335	$0	$1,129	$11,132	$13,721
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,273**	**$0**	**$0**	**$19,911**	**$32,522**	**$8,572**	**$0**	**$2,564**	**$11,363**	**$14,014**
		56000	**SUPPLIES**												
		56113	Software	$21,995	$3,002	$0	$8,948	$99	$456	$7,182	$9,854	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,595	$1,174	$3,622	$452	$69	$1,401	$92	$1,452	$0	$1,923	$19,784	$913
		56000	**SUBTOTAL SUPPLIES**	**$25,590**	**$4,176**	**$3,622**	**$9,399**	**$168**	**$1,857**	**$7,274**	**$11,306**	**$0**	**$1,923**	**$19,784**	**$913**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$84	$500	$160	$0	$78	$474	$316	$0	$0	$1,159	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$84**	**$500**	**$160**	**$0**	**$78**	**$474**	**$316**	**$0**	**$0**	**$1,159**	**$0**	**$0**
11000	2500		**SUBTOTAL CENTRAL SERVICES**	**$190,018**	**$102,204**	**$201,123**	**$106,621**	**$105,860**	**$326,896**	**$299,475**	**$196,482**	**$96,472**	**$121,606**	**$614,977**	**$77,495**
11000	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$54,809	$109,797	$28,836	$98,974	$233,729	$51,832	$0	$23,418	$153,350	$780,676	$55,894
		51200	Overtime Expense	$0	$1,326	$0	$0	$0	$3,553	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,088	$3,808	$0	$0	$2,745	$0	$0	$0	$6,120	$75,605	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$57,223**	**$113,605**	**$28,836**	**$98,974**	**$240,027**	**$51,832**	**$0**	**$23,418**	**$159,470**	**$856,281**	**$55,894**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$7,700	$14,917	$4,008	$13,758	$31,910	$6,742	$0	$3,255	$19,714	$115,415	$4,846
		52112	ERA - Retiree Health	$0	$1,108	$2,147	$577	$1,979	$4,592	$970	$0	$468	$2,842	$16,606	$697
		52210	FICA Payments	$0	$2,917	$6,576	$1,554	$5,107	$13,680	$3,075	$0	$1,452	$9,365	$49,232	$3,057
		52220	Medicare Payments	$0	$682	$1,538	$407	$1,194	$3,199	$719	$0	$340	$2,190	$11,514	$715
		52311	Health and Medical Premiums	$0	$14,741	$5,708	$712	$26,336	$26,825	$0	$0	$10,667	$12,938	$112,773	$10,036
		52312	Life	$0	$57	$251	$52	$210	$458	$52	$0	$0	$361	$958	$108
		52313	Dental	$0	$778	$549	$49	$941	$2,361	$33	$0	$777	$1,922	$7,293	$694
		52314	Vision	$0	$157	$126	$11	$230	$334	$0	$0	$0	$176	$1,319	$173
		52315	Disability	$0	$87	$94	$0	$0	$650	$0	$0	$0	$48	$649	$17
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,208	$651	$0	$0	$311	$0	$104	$0	$2,649	$0
		52710	Workers Compensation Premium	$0	$754	$48	$1,200	$918	$0	$32	$0	$0	$61,071	$12,887	$0
		52720	Workers Compensation Employer's Fee	$0	$21	$0	$9	$34	$60	$0	$0	$0	$144	$319	$23
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$29,002**	**$33,161**	**$9,230**	**$50,708**	**$84,070**	**$11,933**	**$0**	**$17,062**	**$110,770**	**$331,614**	**$20,365**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$808	$0	$200	$370	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$557	$0	$0	$36,169	$25	$16,835	$1,011	$1,500	$623
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$808**	**$0**	**$757**	**$370**	**$0**	**$36,169**	**$25**	**$16,835**	**$1,011**	**$1,500**	**$623**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$543	$1,026	$0	$0	$204	$0	$0	$1,501	$0	$55,841	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$1,014	$75	$15,858	$45,771	$0	$0	$0	$18,724	$14,107	$0	$1,193
		54313	Maintenance & Repair - Vehicles	$0	$3,020	$0	$0	$2,565	$454	$0	$0	$0	$17,157	$4,878	$1,640
		54411	Electricity	$0	$23,778	$34,742	$27,286	$66,903	$98,182	$71,123	$34,630	$30,976	$102,146	$632,661	$27,809
		54412	Natural Gas (Buildings)	$0	$17,866	$48,492	$2,059	$19,514	$0	$3,470	$10,293	$2,678	$0	$155,943	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$83,968	$0	$0	$0	$56,894	$20,419	$30,872
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$3,968	$12,491	$9,351	$9,827	$20,722	$13,085	$10,381	$15,350	$32,812	$102,745	$6,015
		54416	Communication Services	$33,983	$25,648	$12,266	$15,078	$16,519	$34,457	$15,289	$12,843	$29,546	$49,097	$43,565	$19,086
		54610	Rental - Land and Buildings	$22,395	$0	$0	$0	$0	$0	$254,666	$2,685	$312,494	$0	$11,299	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,170	$0	$0	$0	$0	$0	$0	$1,516	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$18,451	$12,794	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$56,921**	**$76,321**	**$108,067**	**$70,802**	**$161,302**	**$237,782**	**$376,084**	**$85,127**	**$409,767**	**$328,053**	**$973,025**	**$86,615**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$15,807	$48,467	$75,254	$26,901	$91,084	$89,215	$45,202	$23,343	$0	$154,167	$707,272	$46,926
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$128	$0	$0	$271	$15,178	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,718	$0	$42,462	$0	$19,745	$84,373	$42,130	$0	$6,923	$34,102	$886
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$15,807**	**$50,185**	**$75,254**	**$69,363**	**$91,084**	**$108,960**	**$129,703**	**$65,473**	**$0**	**$161,361**	**$756,552**	**$47,812**
		56000	**SUPPLIES**												
		56113	Software	$973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$723	$14,861	$9,811	$12,391	$55,322	$776	$34,086	$10,411	$0	$32,925	$6,649	$12,126
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$2,932	$0	$0	$0	$80	$0	$0	$0	$0	$0	$8,757
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$2,497
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113
		56000	**SUBTOTAL SUPPLIES**	**$1,696**	**$17,977**	**$9,811**	**$12,391**	**$55,322**	**$856**	**$34,086**	**$10,411**	**$100**	**$32,925**	**$6,649**	**$23,493**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$39,310	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$14,352	$793	$878	$168	$376	$0	$134,670	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$14,352**	**$793**	**$878**	**$168**	**$376**	**$0**	**$173,980**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$88,776**	**$232,310**	**$340,777**	**$191,548**	**$458,137**	**$671,695**	**$813,787**	**$161,037**	**$467,183**	**$793,589**	**$2,925,622**	**$234,802**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$10,773	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$668	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,062	$0
		54314	Maintenance & Repair - Buses	$0	$0	$926	$0	$0	$0	$0	$0	$0	$0	$4,044	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,106**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$8,466	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$63	$0	$0	$3,507	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,617	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$63**	**$0**	**$0**	**$3,507**	**$8,466**	**$0**	**$0**	**$0**	**$1,617**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,763	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$585	$0	$0	$22	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,149**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**	**$1,763**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$13,864**	**$0**	**$0**	**$3,529**	**$8,466**	**$0**	**$0**	**$0**	**$13,647**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$6,385	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$551	$0	$0	$2,646	$0	$0	$0	$0	$4,715	$17,396	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$551**	**$0**	**$0**	**$2,646**	**$0**	**$6,385**	**$0**	**$0**	**$4,715**	**$17,396**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$551**	**$0**	**$0**	**$2,646**	**$0**	**$6,385**	**$0**	**$0**	**$4,715**	**$17,396**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,009,228**	**$838,368**	**$1,218,556**	**$919,992**	**$1,176,315**	**$1,988,964**	**$1,744,249**	**$1,035,082**	**$861,066**	**$1,975,656**	**$7,191,549**	**$664,273**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$17,665	$0	$11,875	$20,201	$0	$0	$0	$0	$0	$0	$14,049
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,802
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,882**	**$0**	**$11,875**	**$20,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,851**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,486	$0	$1,651	$2,808	$0	$0	$0	$0	$0	$0	$2,151
		52112	ERA - Retiree Health	$0	$358	$0	$237	$404	$0	$0	$0	$0	$0	$0	$309
		52210	FICA Payments	$0	$893	$0	$736	$936	$0	$0	$0	$0	$0	$0	$940
		52220	Medicare Payments	$0	$209	$0	$172	$219	$0	$0	$0	$0	$0	$0	$220
		52311	Health and Medical Premiums	$0	$9,970	$0	$0	$8,640	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$42	$0	$38	$56	$0	$0	$0	$0	$0	$0	$47
		52313	Dental	$0	$467	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$94	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$255	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$13	$0	$6	$9	$0	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,786**	**$0**	**$2,840**	**$13,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,717**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53330	Professional Development	$0	$0	$0	$0	$1,058	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$40,225	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,225**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$6,000	$10,000	$50,398	$2,792	$0	$0	$0	$0	$499
		56117	Non-Food	$0	$0	$0	$0	$0	$1,391	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,000**	**$10,000**	**$51,789**	**$2,792**	**$0**	**$0**	**$0**	**$0**	**$699**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$32,668**	**$0**	**$20,715**	**$45,002**	**$51,789**	**$2,792**	**$40,225**	**$0**	**$0**	**$0**	**$20,267**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,656	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$1,783	$0	$0	$0	$0	$0	$0
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$32,668	$0	$20,715	$45,002	$53,572	$2,792	$40,225	$0	$0	$0	$20,267
11000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$2,686	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$2,686	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$2,686	$0	$0	$0	$0	$0	$0	$0	$0
11000			TOTAL OPERATIONAL	$2,086,200	$1,940,822	$3,065,961	$2,212,862	$2,612,436	$3,910,949	$5,224,023	$3,197,092	$2,514,390	$4,335,874	$18,736,316	$1,295,972
12000			TEACHERAGE												
12000	2000		SUPPORT SERVICES												
12000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,131
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,472
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,603
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		56000	SUBTOTAL SUPPLIES	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$2,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,633
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$2,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,633
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$2,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,633
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$28,670	$0	$0	$14,496	$139,480	$0	$0	$0	$39,872	$597,763	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$10,408	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$3,045	$2,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$28,670	$0	$0	$18,996	$149,888	$0	$0	$0	$39,872	$600,808	$2,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$3,985	$0	$0	$2,640	$20,611	$0	$0	$0	$5,522	$79,604	$278
		52112	ERA - Retiree Health	$0	$573	$0	$0	$380	$2,965	$0	$0	$0	$794	$11,454	$40
		52210	FICA Payments	$0	$1,615	$0	$0	$1,015	$8,433	$0	$0	$0	$2,441	$34,463	$113
		52220	Medicare Payments	$0	$378	$0	$0	$237	$1,972	$0	$0	$0	$571	$8,060	$26
		52311	Health and Medical Premiums	$0	$3,391	$0	$0	$12,532	$28,618	$0	$0	$0	$3,038	$107,709	$0
		52312	Life	$0	$28	$0	$0	$29	$293	$0	$0	$0	$25	$973	$0
		52313	Dental	$0	$196	$0	$0	$65	$1,746	$0	$0	$0	$170	$7,408	$0
		52314	Vision	$0	$45	$0	$0	$9	$380	$0	$0	$0	$30	$1,410	$0
		52315	Disability	$0	$0	$0	$0	$0	$296	$0	$0	$0	$22	$257	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,741	$0
		52710	Workers Compensation Premium	$0	$383	$0	$0	$0	$0	$0	$0	$0	$0	$10,061	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$2	$31	$0	$0	$0	$6	$334	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$10,605	$0	$0	$16,911	$65,346	$0	$0	$0	$12,620	$263,475	$458
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$560	$0
		53711	Other Charges	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$1,266	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$410	$0	$0	$0	$150	$0	$0	$0	$0	$1,826	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$3,330	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$3,705	$0	$0	$0	$0	$515	$0
		54314	Maintenance & Repair - Buses	$0	$107	$0	$0	$0	$10,541	$0	$0	$0	$1,518	$2,290	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,247	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,237	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$18,992	$0	$39,612	$78,553	$0	$19,822	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$107**	**$0**	**$0**	**$18,992**	**$17,575**	**$39,612**	**$78,553**	**$0**	**$23,587**	**$11,042**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$3,665	$0	$0	$0	$388	$0	$0	$0	$2,475	$9,322	$4,927
		55112	Transportation Contractors	$0	$0	$0	$0	$151,916	$0	$77,534	$138,400	$0	$347,480	$102,660	$143,102
		55200	Property/Liability Insurance	$0	$1,859	$0	$0	$9,039	$30,579	$0	$0	$0	$14,063	$74,489	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$713	$0	$0	$0	$5,263	$2,425	$0	$0	$4,932	$13,099	$0
		55916	Bus Inspections	$0	$613	$0	$0	$647	$2,165	$0	$200	$0	$0	$3,982	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$6,850**	**$0**	**$0**	**$161,648**	**$38,553**	**$79,959**	**$138,600**	**$0**	**$368,951**	**$203,553**	**$148,029**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,544	$0
		56118	General Supplies and Materials	$0	$3,386	$0	$0	$31	$361	$0	$0	$0	$0	$2,052	$0
		56211	Gasoline	$0	$6,271	$0	$0	$0	$35	$0	$0	$0	$0	$5,037	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$1,786	$18,586	$0	$0	$0	$0	$99,352	$0
		56214	Lubricants/Anti-Freeze	$0	$1,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$1,610	$0	$0	$0	$7,972	$0	$0	$0	$0	$3,348	$0
		56216	Maintenance Supplies/Parts	$0	$3,031	$0	$0	$433	$0	$0	$0	$0	$0	$54,456	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$15,896**	**$0**	**$0**	**$2,250**	**$26,953**	**$0**	**$0**	**$0**	**$0**	**$165,790**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,248	$2,625	$0	$0	$0	$1,159	$19,686	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,248**	**$2,625**	**$0**	**$0**	**$0**	**$1,159**	**$27,186**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$62,539**	**$0**	**$0**	**$223,045**	**$301,090**	**$119,571**	**$217,153**	**$0**	**$446,188**	**$1,273,679**	**$150,572**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$62,539**	**$0**	**$0**	**$223,045**	**$301,090**	**$119,571**	**$217,153**	**$0**	**$446,188**	**$1,273,679**	**$150,572**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$62,539**	**$0**	**$0**	**$223,045**	**$301,090**	**$119,571**	**$217,153**	**$0**	**$446,188**	**$1,273,679**	**$150,572**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$6,600	$0	$0	$8,710	$22,661	$8,043	$0	$0	$27,388	$179,472	$2,332
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$14,466	$2,343	$41,121	$4,035	$2,335	$0	$46,464	$24,505	$10,828	$2,641	$13,695	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$14,466**	**$8,943**	**$41,121**	**$4,035**	**$11,045**	**$22,661**	**$54,507**	**$29,505**	**$10,828**	**$30,029**	**$193,167**	**$2,332**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$14,466**	**$8,943**	**$41,121**	**$4,035**	**$11,045**	**$22,661**	**$54,507**	**$29,505**	**$10,828**	**$30,029**	**$193,167**	**$2,332**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$14,466**	**$8,943**	**$41,121**	**$4,035**	**$11,045**	**$22,661**	**$54,507**	**$29,505**	**$10,828**	**$30,029**	**$193,167**	**$2,332**
10000			**TOTAL GENERAL FUNDS**	**$2,100,666**	**$2,014,314**	**$3,107,082**	**$2,216,897**	**$2,846,525**	**$4,234,700**	**$5,398,101**	**$3,443,750**	**$2,525,218**	**$4,812,091**	**$20,203,162**	**$1,456,509**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$3,877	$0	$5,938	$22,159	$92,317	$0	$0	$0	$114,842	$378,672	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$410	$0	$0	$0	$583	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$3,877	$0	$5,938	$22,159	$92,737	$0	$0	$0	$115,425	$378,672	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$539	$0	$825	$3,069	$12,755	$0	$0	$0	$15,308	$47,062	$0
		52112	ERA - Retiree Health	$0	$78	$0	$119	$442	$1,797	$0	$0	$0	$2,203	$6,771	$0
		52210	FICA Payments	$0	$240	$0	$368	$1,319	$5,531	$0	$0	$0	$6,480	$21,406	$0
		52220	Medicare Payments	$0	$56	$0	$86	$309	$1,294	$0	$0	$0	$1,515	$5,007	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,793	$0	$0	$0	$30,264	$74,876	$0
		52312	Life	$0	$14	$0	$19	$113	$235	$0	$0	$0	$374	$709	$0
		52313	Dental	$0	$0	$0	$0	$711	$730	$0	$0	$0	$2,081	$5,350	$0
		52314	Vision	$0	$0	$0	$0	$221	$156	$0	$0	$0	$268	$1,178	$0
		52315	Disability	$0	$0	$0	$0	$0	$140	$0	$0	$0	$31	$107	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,133	$0
		52710	Workers Compensation Premium	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$6,089	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$3	$19	$29	$0	$0	$0	$79	$286	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$987	$0	$1,420	$6,202	$27,459	$0	$0	$0	$58,602	$169,974	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$348	$77	$0	$707	$0	$0	$0	$0	$1,889	$2,816	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$200	$0	$0	$200	$613	$9,679	$0	$0	$1,749	$2,129	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$548	$77	$0	$907	$613	$9,679	$0	$0	$3,638	$4,945	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$602	$0	$0	$0	$0	$0	$0	$0	$0	$38,313	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$602	$0	$0	$0	$0	$0	$0	$0	$0	$38,937	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,508	$1,804	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$135,060	$0	$0	$105	$0	$72,410	$0	$3,893	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$135,060	$0	$0	$105	$0	$72,410	$0	$7,402	$1,804	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$2,085	$0	$0	$0	$0	$0	$0	$3,837	$0	$0
		56116	Food	$0	$34,170	$0	$44,440	$40,587	$50,386	$396,900	$0	$0	$104,762	$518,197	$20,191
		56117	Non-Food	$0	$0	$0	$0	$1,862	$0	$0	$0	$0	$2,756	$44,786	$0
		56118	General Supplies and Materials	$0	$1,505	$0	$0	$492	$0	$0	$0	$0	$11,021	$2,653	$0
		56000	SUBTOTAL SUPPLIES	$0	$35,674	$2,085	$44,440	$42,941	$50,386	$396,900	$0	$0	$122,376	$565,636	$20,191
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$94,368	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$94,368	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$41,688**	**$137,222**	**$51,797**	**$72,209**	**$171,300**	**$500,947**	**$72,410**	**$0**	**$307,442**	**$1,159,968**	**$20,191**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$41,688**	**$137,222**	**$51,797**	**$72,209**	**$171,300**	**$500,947**	**$72,410**	**$0**	**$307,442**	**$1,159,968**	**$20,191**
21000			**TOTAL FOOD SERVICES**	**$0**	**$41,688**	**$137,222**	**$51,797**	**$72,209**	**$171,300**	**$500,947**	**$72,410**	**$0**	**$307,442**	**$1,159,968**	**$20,191**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$633	$0	$0	$0	$0	$0	$31,560	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,000**	**$0**	**$633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,560**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,390	$0	$88	$0	$0	$0	$0	$0	$606	$0
		52112	ERA - Retiree Health	$0	$0	$200	$0	$13	$0	$0	$0	$0	$0	$87	$0
		52210	FICA Payments	$0	$0	$620	$0	$39	$0	$0	$0	$0	$0	$382	$0
		52220	Medicare Payments	$0	$0	$145	$0	$9	$0	$0	$0	$0	$0	$89	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52710	Workers Compensation Premium	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,481**	**$0**	**$149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,196**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,067	$50	$0	$75	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$4,069	$2,772	$0	$0	$3,192	$0	$0	$0	$0	$7,651	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,136**	**$2,822**	**$0**	**$75**	**$3,192**	**$0**	**$0**	**$0**	**$0**	**$7,651**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$6,424	$2,521	$0	$4,872	$7,792	$0	$0	$0	$17,710	$8,373	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$10,102	$0	$12,986	$11,047	$0	$0	$0	$10,471	$0	$3,214
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$6,424**	**$12,623**	**$0**	**$17,858**	**$18,839**	**$0**	**$0**	**$0**	**$28,181**	**$8,373**	**$3,214**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$12,315	$7,275	$0	$3,149	$18,713	$0	$0	$0	$26,537	$130,714	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$12,315**	**$7,275**	**$0**	**$3,149**	**$18,713**	**$0**	**$0**	**$0**	**$26,537**	**$130,714**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$5,777	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,777**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$23,875**	**$35,801**	**$0**	**$21,863**	**$40,745**	**$0**	**$0**	**$0**	**$54,718**	**$185,271**	**$3,214**
22000			**TOTAL ATHLETICS**	**$0**	**$23,875**	**$35,801**	**$0**	**$21,863**	**$40,745**	**$0**	**$0**	**$0**	**$54,718**	**$185,271**	**$3,214**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$35,360	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,360**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$6,201	$0	$0	$0	$0	$0	$114,920	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$6,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,920**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$48,835	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$10,212	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$13,208	$1,340	$3,081	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$23,575**	**$1,340**	**$3,081**	**$0**	**$0**	**$0**	**$48,835**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$46,714	$25,649	$3,799	$162,319	$76,182	$5,982	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$46,714**	**$25,649**	**$3,799**	**$162,319**	**$76,182**	**$5,982**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,646	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,646**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$46,714**	**$59,162**	**$5,139**	**$165,399**	**$76,182**	**$5,982**	**$0**	**$199,115**	**$0**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$46,714**	**$59,162**	**$5,139**	**$165,399**	**$76,182**	**$5,982**	**$0**	**$199,115**	**$0**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$9,139	$49,069	$20,300	$49,072	$23,481	$0	$8,595	$33,354	$96,646	$294,277	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,542	$19,200	$0	$0	$0	$0	$9,200	$0	$1,300	$1,475	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$12,682**	**$68,269**	**$20,300**	**$49,072**	**$23,481**	**$0**	**$17,795**	**$33,354**	**$97,946**	**$295,752**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,041	$7,327	$2,822	$6,821	$3,264	$0	$2,422	$4,636	$13,614	$40,635	$0
		52112	ERA - Retiree Health	$0	$294	$1,043	$406	$981	$470	$0	$348	$683	$1,959	$5,847	$0
		52210	FICA Payments	$0	$873	$4,027	$1,141	$2,939	$994	$0	$1,086	$2,116	$5,206	$16,490	$0
		52220	Medicare Payments	$0	$204	$942	$267	$687	$232	$0	$254	$495	$1,217	$3,856	$0
		52311	Health and Medical Premiums	$0	$0	$7,250	$3,368	$2,774	$9,917	$0	$0	$2,432	$18,588	$33,458	$0
		52312	Life	$0	$14	$162	$59	$63	$61	$0	$28	$22	$110	$161	$0
		52313	Dental	$0	$0	$399	$195	$682	$573	$0	$0	$0	$1,151	$2,226	$0
		52314	Vision	$0	$0	$94	$45	$32	$105	$0	$0	$0	$200	$418	$0
		52315	Disability	$0	$42	$48	$72	$0	$46	$0	$0	$0	$0	$205	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$751	$0	$0	$0	$0	$221	$104	$0	$825	$0
		52710	Workers Compensation Premium	$0	$210	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$9	$10	$8	$0	$6	$0	$16	$64	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,684**	**$22,076**	**$8,382**	**$14,990**	**$15,670**	**$0**	**$4,364**	**$10,488**	**$42,061**	**$104,185**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$7,717	$0	$0	$0	$2,801	$0	$0	$22,717	$0
		53414	Other Services	$0	$0	$4,980	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$575	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,980**	**$7,717**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**	**$22,717**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,105**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$4,151	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$1,360	$59,937	$0	$0	$17,500	$127,102	$0	$0	$4,444	$0	$0
		56118	General Supplies and Materials	$0	$551	$8,646	$2,082	$1,929	$315	$14,560	$8,400	$0	$1,020	$513	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,911**	**$72,734**	**$2,082**	**$1,929**	**$17,815**	**$141,662**	**$8,400**	**$0**	**$5,464**	**$513**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$10,419	$0	$12,564	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,419**	**$0**	**$12,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$18,277**	**$168,060**	**$48,900**	**$65,991**	**$69,530**	**$141,662**	**$35,040**	**$43,841**	**$145,471**	**$423,167**	**$0**
24101	**2000**	**SUPPORT SERVICES**													
24101	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,366	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,366**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,785	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,128	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,430	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,504	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,207	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$477	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$297	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,988**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,935	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,935**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,289**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,668	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,859**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,859**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,254	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,254**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,769	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,125	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,123	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,432	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,876	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,586**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,661	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$4,557	$0	$1,697	$0	$821	$20,161	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,557**	**$0**	**$1,697**	**$0**	**$821**	**$31,822**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,557**	**$0**	**$1,697**	**$0**	**$821**	**$173,662**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,210	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,002	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$447	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,477**	**$0**	**$1,697**	**$0**	**$15,680**	**$312,951**	**$0**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$0**	**$18,277**	**$168,060**	**$48,900**	**$65,991**	**$83,007**	**$141,662**	**$36,737**	**$43,841**	**$161,151**	**$736,118**	**$0**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$17,468	$16,701	$28,430	$21,587	$62,620	$41,539	$0	$24,846	$67,587	$142,799	$11,037
		51200	Overtime Expense	$0	$0	$0	$0	$0	$289	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,202	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,468**	**$16,701**	**$28,430**	**$21,587**	**$62,909**	**$41,539**	**$0**	**$24,846**	**$67,587**	**$146,001**	**$11,037**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,421	$2,322	$3,952	$3,001	$7,986	$4,171	$0	$3,734	$9,395	$18,346	$1,534
		52112	ERA - Retiree Health	$0	$348	$334	$569	$432	$1,160	$600	$0	$497	$1,352	$2,639	$221
		52210	FICA Payments	$0	$1,062	$923	$1,661	$933	$3,538	$1,861	$0	$1,779	$4,082	$7,356	$672
		52220	Medicare Payments	$0	$248	$216	$389	$218	$828	$435	$0	$360	$955	$1,720	$157
		52311	Health and Medical Premiums	$0	$0	$3,951	$1,872	$16,951	$9,691	$0	$0	$5,831	$3,607	$62,641	$0
		52312	Life	$0	$28	$61	$36	$96	$181	$11	$0	$17	$216	$216	$14
		52313	Dental	$0	$684	$229	$218	$1,206	$502	$0	$0	$0	$661	$4,591	$142
		52314	Vision	$0	$119	$53	$46	$209	$131	$0	$0	$0	$139	$748	$25
		52315	Disability	$0	$0	$65	$87	$0	$43	$0	$0	$0	$0	$61	$38
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$184	$0	$0	$0	$0	$0	$115	$0	$412	$0
		52710	Workers Compensation Premium	$0	$256	$9	$0	$0	$0	$2	$0	$0	$0	$6,405	$0
		52720	Workers Compensation Employer's Fee	$0	$12	$0	$7	$16	$21	$0	$0	$0	$38	$79	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,178**	**$8,345**	**$8,835**	**$23,061**	**$24,079**	**$7,080**	**$0**	**$12,333**	**$20,443**	**$105,215**	**$2,804**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$136	$0	$0	$0	$162	$0	$443	$0	$1,705	$3,451	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$136**	**$0**	**$0**	**$0**	**$162**	**$0**	**$443**	**$0**	**$1,705**	**$3,451**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$220	$1,200	$0	$2,975	$0	$0	$0	$0	$0	$7,000	$0
		56118	General Supplies and Materials	$0	$683	$0	$0	$1,985	$2,919	$0	$0	$0	$0	$8,403	$1,763
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$903**	**$1,200**	**$0**	**$4,960**	**$2,919**	**$0**	**$0**	**$0**	**$0**	**$15,403**	**$1,763**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,566	$0	$0	$0	$0	$18,673	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$10,566**	**$0**	**$0**	**$0**	**$0**	**$18,673**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$23,685**	**$26,246**	**$37,265**	**$60,174**	**$90,601**	**$48,619**	**$443**	**$37,180**	**$108,408**	**$270,070**	**$15,604**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$1,701	$0	$0	$0	$15,190	$25,531	$142,600	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,775	$0	$0	$0	$0	$0	$0	$0	$0	$9,943	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,775**	**$0**	**$0**	**$1,701**	**$0**	**$0**	**$0**	**$15,190**	**$25,531**	**$152,543**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$525	$0	$0	$236	$0	$0	$0	$2,111	$3,549	$19,880	$0
		52112	ERA - Retiree Health	$0	$76	$0	$0	$34	$0	$0	$0	$304	$511	$2,861	$0
		52210	FICA Payments	$0	$218	$0	$0	$76	$0	$0	$0	$942	$1,253	$9,156	$0
		52220	Medicare Payments	$0	$51	$0	$0	$18	$0	$0	$0	$221	$293	$2,142	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$720	$0	$0	$0	$6,399	$7,690	$9,373	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$18	$56	$147	$0
		52313	Dental	$0	$0	$0	$0	$43	$0	$0	$0	$280	$404	$1,344	$0
		52314	Vision	$0	$0	$0	$0	$8	$0	$0	$0	$0	$82	$217	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$448	$0
		52710	Workers Compensation Premium	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$2,640	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$9	$61	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$916**	**$0**	**$0**	**$1,141**	**$0**	**$0**	**$0**	**$10,380**	**$13,847**	**$48,348**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$6,148	$0	$5,187	$0	$0	$0	$20,302	$8,889	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$11,438	$7,397	$9,800	$0	$0	$0	$0	$37,146	$0	$0	$1,917	$0
		53213	Occupational Therapists - Contracted	$0	$0	$9,242	$0	$0	$0	$354	$21,351	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$1,205	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$24,547	$0	$0	$0	$922	$9,859	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,976	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$6,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,927	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,766	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,811	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$24,292**	**$7,397**	**$48,777**	**$0**	**$0**	**$0**	**$22,783**	**$77,246**	**$0**	**$0**	**$23,396**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,233	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,233**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,194	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,194**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$27,039	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,039**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$24,292**	**$12,088**	**$49,030**	**$0**	**$2,842**	**$0**	**$22,783**	**$77,246**	**$25,570**	**$39,378**	**$253,753**	**$0**
24106	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122,745	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,745**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,061	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,455	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,656	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,557	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,088	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,513	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$305	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,200**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$5,241	$0	$0	$0	$0	$20,664	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,241**	**$0**	**$0**	**$0**	**$0**	**$20,814**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$705	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$705**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,241**	**$0**	**$0**	**$0**	**$0**	**$193,464**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,612	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,612**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,612**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$24,292**	**$12,088**	**$49,030**	**$0**	**$2,842**	**$5,241**	**$22,783**	**$77,246**	**$25,570**	**$39,378**	**$469,828**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$326	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,120	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,447**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,271	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$582	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,208**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,655**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,655**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$24,292**	**$35,774**	**$75,276**	**$37,265**	**$63,016**	**$95,842**	**$71,403**	**$77,689**	**$62,749**	**$147,786**	**$751,553**	**$15,604**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,050	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,050**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,664	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,800**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,568	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,568**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,418**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,418**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$975	$0	$0	$0	$0	$3,440	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$975**	**$0**	**$0**	**$0**	**$0**	**$3,440**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$136	$0	$0	$0	$0	$478	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20	$0	$0	$0	$0	$69	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$37	$0	$0	$0	$0	$213	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$9	$0	$0	$0	$0	$50	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,078	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$9	$0	$0
		52313	Dental	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$2	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,346**	**$0**	**$0**	**$0**	**$0**	**$822**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,072	$5,001	$0	$0	$0	$0	$4,090	$1,618
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,072**	**$5,001**	**$0**	**$0**	**$0**	**$0**	**$4,090**	**$1,618**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$644	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,165**	**$5,001**	**$0**	**$0**	**$0**	**$4,261**	**$4,090**	**$1,618**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,651	$0
		51300	Additional Compensation	$0	$1,725	$0	$0	$0	$0	$0	$0	$0	$0	$1,945	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,596**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$639	$0
		52112	ERA - Retiree Health	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0
		52210	FICA Payments	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$274	$0
		52220	Medicare Payments	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52710	Workers Compensation Premium	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,420**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$2,173	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$88**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,173**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,184	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,184**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$2,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,706**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,138	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,138**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,965	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$803	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,281	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$171	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$648	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,431**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$335	$0	$0	$0	$0	$944	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$0**	**$0**	**$944**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$0**	**$0**	**$20,513**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,235**	**$0**	**$0**	**$0**	**$335**	**$0**	**$0**	**$0**	**$0**	**$30,219**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$2,235**	**$0**	**$0**	**$4,165**	**$5,336**	**$0**	**$0**	**$0**	**$4,261**	**$34,309**	**$1,618**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,431	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,431**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,369	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$628	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,912	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$447	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$296	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$326	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,138**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,569	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,233	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,233	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,233	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,802	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,802	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,480	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,480**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$345	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$589**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,724	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,724**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,833**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,833	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,833	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$6,707	$0	$0	$0	$9,898	$43,453	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$969	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$6,707	$0	$0	$0	$9,898	$44,422	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$6,707	$0	$0	$0	$9,898	$44,422	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$6,707	$0	$0	$0	$9,898	$44,422	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$0	$0	$6,707	$0	$0	$0	$9,898	$44,422	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$19,822	$0	$0	$0	$0	$0	$0	$0	$0	$29,580	$0
		51300	Additional Compensation	$0	$631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,580**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,843	$0	$0	$0	$0	$0	$0	$0	$0	$4,112	$0
		52112	ERA - Retiree Health	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0	$592	$0
		52210	FICA Payments	$0	$1,268	$0	$0	$0	$0	$0	$0	$0	$0	$1,629	$0
		52220	Medicare Payments	$0	$297	$0	$0	$0	$0	$0	$0	$0	$0	$381	$0
		52311	Health and Medical Premiums	$0	$9,305	$0	$0	$0	$0	$0	$0	$0	$0	$4,888	$0
		52312	Life	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52313	Dental	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$269	$0
		52314	Vision	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		52710	Workers Compensation Premium	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,107**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$44	$38	$55	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$44**	**$38**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$35,248**	**$0**	**$44**	**$38**	**$55**	**$0**	**$0**	**$0**	**$0**	**$41,687**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$838	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$838**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$202**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$1,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,551**	**$0**	**$0**	**$0**	**$0**	**$81**	**$66**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$1,551**	**$0**	**$0**	**$0**	**$0**	**$81**	**$66**	**$0**	**$0**	**$1,040**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,244	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,244	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$731	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,375	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,619	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,551	$0	$0	$0	$0	$81	$66	$0	$0	$7,659	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$36,799	$0	$44	$38	$55	$81	$66	$0	$0	$49,346	$0
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$414	$0	$0	$0	$11,060	$0	$0	$0	$0	$15,996	$0
		51300	Additional Compensation	$0	$4,503	$0	$0	$0	$296	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$4,917**	**$0**	**$0**	**$0**	**$11,356**	**$0**	**$0**	**$0**	**$0**	**$15,996**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$626	$0	$0	$0	$1,266	$0	$0	$0	$0	$1,701	$0
		52112	ERA - Retiree Health	$0	$90	$0	$0	$0	$182	$0	$0	$0	$0	$245	$0
		52210	FICA Payments	$0	$305	$0	$0	$0	$646	$0	$0	$0	$0	$784	$0
		52220	Medicare Payments	$0	$71	$0	$0	$0	$151	$0	$0	$0	$0	$183	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$657	$0	$0	$0	$0	$4,757	$0
		52312	Life	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$15	$0
		52313	Dental	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$250	$0
		52314	Vision	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$51	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$3	$0	$0	$0	$0	$12	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,099**	**$0**	**$0**	**$0**	**$2,967**	**$0**	**$0**	**$0**	**$0**	**$8,070**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$6,227	$0	$0	$0	$2,222	$0	$0	$0	$0	$13,000	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$6,227**	**$0**	**$0**	**$0**	**$2,222**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$3,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,480	$0	$0	$0	$20,256	$0	$0	$0	$0	$2,934	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,629**	**$0**	**$0**	**$0**	**$20,256**	**$0**	**$0**	**$0**	**$0**	**$2,934**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$17,872**	**$0**	**$0**	**$0**	**$36,800**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,963	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,963	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$2,963	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$2,963	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$17,872	$0	$0	$0	$39,763	$0	$0	$0	$0	$40,000	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$2,098	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$2,658	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$6,228	$0	$0	$4,280	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,795	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,023**	**$0**	**$0**	**$4,280**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,206	$0	$0	$4,488	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,206**	**$0**	**$0**	**$4,488**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,392**	**$0**	**$0**	**$8,768**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$175	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92**	**$0**	**$0**	**$175**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$175	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$175	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$0	$0	$0	$12,484	$0	$0	$8,943	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$2,000	$0	$0	$4,550	$11,818	$0	$0	$0	$17,125	$1,495	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51300	Additional Compensation	$0	$0	$625	$1,748	$0	$0	$0	$0	$0	$0	$4,850	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,000**	**$625**	**$1,748**	**$4,550**	**$11,818**	**$0**	**$0**	**$0**	**$17,125**	**$6,345**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$87	$243	$632	$1,316	$0	$0	$0	$2,380	$674	$0
		52112	ERA - Retiree Health	$0	$0	$13	$35	$91	$189	$0	$0	$0	$342	$97	$0
		52210	FICA Payments	$0	$0	$39	$99	$221	$536	$0	$0	$0	$989	$390	$0
		52220	Medicare Payments	$0	$0	$9	$23	$52	$125	$0	$0	$0	$231	$91	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,774	$1,194	$0	$0	$0	$1,693	$0	$0
		52312	Life	$0	$0	$0	$0	$15	$11	$0	$0	$0	$28	$0	$0
		52313	Dental	$0	$0	$0	$0	$183	$75	$0	$0	$0	$98	$0	$0
		52314	Vision	$0	$0	$0	$0	$32	$0	$0	$0	$0	$23	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$1	$0	$0	$0	$4	$3	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$154**	**$400**	**$4,003**	**$3,448**	**$0**	**$0**	**$0**	**$5,789**	**$1,278**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$660	$28,302	$6,505	$3,223	$431	$0	$2,901	$8,857	$0	$11,978	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$660**	**$28,302**	**$6,505**	**$3,223**	**$431**	**$0**	**$2,901**	**$8,857**	**$0**	**$11,978**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$21,952	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,952**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$2,660**	**$29,081**	**$8,653**	**$11,776**	**$15,697**	**$21,952**	**$2,901**	**$8,857**	**$22,914**	**$19,601**	**$0**
24154	**2000**	**SUPPORT SERVICES**													
24154	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,231	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,231**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,117	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$305	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$850	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,127	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,850**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,081**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,895	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,895**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,434	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$638	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,834	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,965	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,652**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$7,980	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,592	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,572**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,119**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,887	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,887**	**$352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$74,200**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$1,887**	**$3,012**	**$29,081**	**$8,653**	**$11,776**	**$15,697**	**$21,952**	**$3,051**	**$8,857**	**$22,914**	**$93,801**	**$0**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,613	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,613	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$583	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$16,530	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,274	$0	$5,811	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$21,804**	**$0**	**$5,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$8,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$8,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,039	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,039**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,619	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$521	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,805	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,826**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,864**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,414	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,414**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,914**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,914**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,778**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$522	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$522**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,258	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,258**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,780**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,780**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,335	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,335	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$48,000	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$48,450	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$4,775	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$4,775	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$31,435	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$31,435	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$86,303	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51100	Salaries Expense	$0	$0	$0	$8,370	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,164	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$666	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$10,860	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$10,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$21,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$1,192	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$11,734	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$11,734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$13,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$35,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$121,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$8,589	$0	$0	$0	$0	$12,500	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$8,589	$0	$0	$0	$0	$12,500	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$8,589	$0	$0	$0	$0	$12,500	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$8,589	$0	$0	$0	$0	$12,500	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$8,589	$0	$0	$0	$0	$12,500	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH												
24186	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	2000		SUPPORT SERVICES												
24186	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24186	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
24187	2700		STUDENT TRANSPORTATION												
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
			57000 PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$26,179	$122,558	$272,417	$241,265	$144,987	$254,517	$247,598	$130,027	$115,448	$399,987	$1,813,128	$17,222
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350,328	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350,328	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,621	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,995	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,204	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,737	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,367	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$860	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,084	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$699	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123,218	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$635	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$658	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,858	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,170**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$762	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,911	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,199	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,872**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,017	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,017**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$547,030**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$486	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$486**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$489**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$975**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$302,983	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$302,983**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,940	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,055	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,500	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,093	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,779	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,094	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$572	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,889**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,895	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$885	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,780**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,827	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,827**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,120	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,120**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,140	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,140**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$479,739**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,397	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,397**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,366	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,366**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,763**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,490	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,449	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,939**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,897	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,281	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$436	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,254**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,442	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,554	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,513	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,753	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,909	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,034	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,181	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,386**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,581	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,581**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,341	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,635	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,777	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,777	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$648,594	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$676	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$676	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$676	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$676	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$408	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,175	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,583	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,583	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,244,883	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**	**SUPPORT SERVICES**													
25145	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUPPORT SERVICES												
25147	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,471	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,471**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,756	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,449	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$339	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,197	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$692	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,171**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,642**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$6,120	$0	$0	$0	$0	$0	$0	$50,504	$139,912	$5,683
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,504**	**$139,912**	**$5,683**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$851	$0	$0	$0	$0	$0	$0	$7,020	$19,066	$790
		52112	ERA - Retiree Health	$0	$0	$121	$0	$0	$0	$0	$0	$0	$1,010	$2,744	$114
		52210	FICA Payments	$0	$0	$379	$0	$0	$0	$0	$0	$0	$3,019	$7,657	$352
		52220	Medicare Payments	$0	$0	$89	$0	$0	$0	$0	$0	$0	$706	$1,791	$82
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,951	$22,614	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$146	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$229	$1,504	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$272	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0
		52500	Unemployment Compensation	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0	$401	$0
		52710	Workers Compensation Premium	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$2,523	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$55	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,079**	**$58,907**	**$1,342**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$1,440	$0
		53414	Other Services	$0	$0	$0	$0	$0	$783	$12,381	$0	$0	$0	$2,372	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,225	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$783**	**$12,381**	**$0**	**$0**	**$260**	**$17,037**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,128	$543	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,172	$10,599	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$11,142**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,197	$3,739	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,197**	**$3,739**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$7,634**	**$0**	**$0**	**$783**	**$12,381**	**$0**	**$0**	**$71,341**	**$230,737**	**$7,025**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,069	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,069**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,481	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$257	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,836**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,905**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$7,634	$0	$0	$783	$12,381	$0	$0	$71,341	$248,642	$7,025
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$7,634	$0	$0	$783	$12,381	$0	$0	$71,341	$294,284	$7,025
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**	**SUPPORT SERVICES**													
25184	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**												
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,914	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,985	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,899	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,574	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,090	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,361	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$786	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,250	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,359	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,868	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,868	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,956	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,721	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,461	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,138	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,760	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,451	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,211	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,474**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,769	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,769**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,219	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$532	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,051**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,119	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,119**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,939**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,015	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,015**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,508	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,899	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$678	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,481	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,400**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,467	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,467**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,452	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,452**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$472	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$472**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,806**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,044	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,144**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,144**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,889**	**$0**	**$0**
25205	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232,363**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												
25208	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$163,089	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$19,113	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$182,202	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$25,326	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,644	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$10,922	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,554	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$8,348	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$261	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$5,345	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$39,195	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,054	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,573	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$287,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$287,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$287,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,160	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$4,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,301	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$4,556**	**$0**	**$0**	**$1,301**	**$201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$2,992	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$173	$0	$0	$4,288	$17,918	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,165**	**$0**	**$0**	**$6,288**	**$17,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$5,739	$0	$0	$6,796	$3,352	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$5,739**	**$0**	**$0**	**$6,796**	**$3,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$13,459**	**$0**	**$0**	**$14,385**	**$22,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51300	Additional Compensation	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$13,459**	**$0**	**$0**	**$15,756**	**$22,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO												
25246	2000		SUPPORT SERVICES												
25246	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE												
25251	1000		INSTRUCTION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY												
25254	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$13,459	$7,634	$0	$15,756	$311,019	$12,381	$0	$0	$1,548,586	$294,284	$7,025
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,816	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,280	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$272	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,808	$0	$0	$1,047	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,808**	**$0**	**$0**	**$1,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,080**	**$0**	**$0**	**$6,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$2,080**	**$0**	**$0**	**$6,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$6,639	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$6,639	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$6,768	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$6,768	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$6,768	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$312	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE												
26177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES												
26177	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26177	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
26199	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		**SUPPORT SERVICES**												
26204	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUPPORT SERVICES												
26210	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$2,080**	**$7,080**	**$0**	**$6,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$15,426	$193	$590	$2,289	$1,024	$3,966	$201	$1,253	$0	$2,808	$9,958	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$15,426**	**$193**	**$590**	**$2,289**	**$1,024**	**$3,966**	**$201**	**$1,253**	**$0**	**$2,808**	**$9,958**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$15,426**	**$193**	**$590**	**$2,289**	**$1,024**	**$3,966**	**$201**	**$1,253**	**$0**	**$2,808**	**$9,958**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$15,426**	**$193**	**$590**	**$2,289**	**$1,024**	**$3,966**	**$201**	**$1,253**	**$0**	**$2,808**	**$9,958**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$3,371	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$5,301	$2,888	$6,846	$9,546	$0	$0	$2,944	$0	$0	$19,920	$408
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$910	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$5,301	$2,888	$6,846	$9,546	$4,281	$0	$2,944	$0	$0	$19,920	$408
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$9,067	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$9,067	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$5,301	$2,888	$6,846	$9,546	$13,348	$0	$2,944	$0	$0	$19,920	$408
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$5,301	$2,888	$6,846	$9,546	$13,348	$0	$2,944	$0	$0	$19,920	$408
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$0	$5,301	$2,888	$6,846	$9,546	$13,348	$0	$2,944	$0	$0	$19,920	$408
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$373	$39,689	$0	$13,425	$19,777	$25,858	$0	$0	$35,266	$77,027	$15,000
		51300	Additional Compensation	$0	$16,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$17,016	$39,689	$0	$13,425	$19,777	$25,858	$0	$0	$35,266	$77,027	$15,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,313	$5,706	$0	$1,866	$389	$3,476	$0	$0	$4,802	$10,707	$2,085
		52112	ERA - Retiree Health	$0	$333	$821	$0	$269	$56	$500	$0	$0	$691	$1,541	$300
		52210	FICA Payments	$0	$1,031	$2,545	$0	$832	$1,038	$1,486	$0	$0	$1,857	$4,731	$864
		52220	Medicare Payments	$0	$241	$595	$0	$195	$243	$348	$0	$0	$434	$1,106	$202
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$657	$1,464	$0	$0	$6,530	$0	$2,510
		52312	Life	$0	$0	$42	$0	$56	$4	$0	$0	$0	$46	$36	$27
		52313	Dental	$0	$0	$0	$0	$0	$37	$69	$0	$0	$306	$587	$108
		52314	Vision	$0	$0	$0	$0	$0	$6	$16	$0	$0	$62	$102	$27
		52315	Disability	$0	$0	$143	$0	$0	$0	$39	$0	$0	$0	$126	$0
		52500	Unemployment Compensation	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0	$213	$0
		52710	Workers Compensation Premium	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$9	$8	$0	$0	$0	$6	$11	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$3,920	$10,311	$0	$3,227	$2,437	$7,398	$0	$0	$14,734	$19,159	$6,126
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$10,011	$0	$0	$2,884	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$10,403	$0	$0	$2,884	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$14,772	$0	$0	$0	$0	$16,744	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$18,659	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,555	$0	$0	$30,081	$6,207	$0	$0	$0	$0	$0	$26,395
		56000	SUBTOTAL SUPPLIES	$0	$18,328	$0	$0	$30,081	$24,866	$16,744	$0	$0	$0	$0	$26,395
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$300	$2,920	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$300	$2,920	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$49,666	$50,000	$0	$50,000	$50,000	$50,000	$0	$0	$50,000	$96,187	$47,522
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$49,666**	**$50,000**	**$0**	**$50,000**	**$50,000**	**$50,000**	**$0**	**$0**	**$50,000**	**$96,187**	**$47,522**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	4000		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$41,621	$0	$0	$32,442	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$41,621	$0	$0	$32,442	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$5,785	$0	$0	$4,509	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$833	$0	$0	$649	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,363	$0	$0	$1,901	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$553	$0	$0	$445	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,289	$0	$0	$2,533	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$79	$0	$0	$30	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$377	$0	$0	$221	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$65	$0	$0	$53	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$16,357	$0	$0	$10,600	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$57,979**	**$0**	**$0**	**$43,041**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$57,979**	**$0**	**$0**	**$43,041**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$57,979**	**$0**	**$0**	**$43,041**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$47,631	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,364	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$916	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,444	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$572	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,481	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$26,232	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$1,061	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,604	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,604	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,604**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,604**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,604**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,713	$0	$0
		51300	Additional Compensation	$0	$11,926	$0	$0	$0	$0	$0	$0	$0	$43	$78,291	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,757**	**$78,291**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,510	$0	$0	$0	$0	$0	$0	$0	$4,519	$10,007	$0
		52112	ERA - Retiree Health	$0	$216	$0	$0	$0	$0	$0	$0	$0	$650	$1,440	$0
		52210	FICA Payments	$0	$765	$0	$0	$0	$0	$0	$0	$0	$2,031	$4,782	$0
		52220	Medicare Payments	$0	$186	$0	$0	$0	$0	$0	$0	$0	$475	$1,118	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$311	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,693**	**$17,657**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$48	$0	$0	$0	$0	$0	$0	$0	$392	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$48**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$392**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$88	$0	$0	$0	$0	$0	$0	$0	$60	$12,332	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$88**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60**	**$12,332**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$11,330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$11,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$26,076**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,902**	**$108,280**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,339	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,339**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$414	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$748**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,087**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,368	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,368**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$607	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$269	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,044**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,411**	**$0**
27166	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,160	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,160**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$995	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,688**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,849**	**$0**	**$0**
27166	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**	**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,296	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,296**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,296**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,849**	**$11,794**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$26,076	$0	$0	$0	$0	$0	$0	$0	$49,750	$120,073	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,946	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,920	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,866	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,649	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$237	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,753	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$788	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$823	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,772	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,772	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,214	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$424**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,962	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,962**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,186**	**$0**
27168	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**	**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**	**SUBTOTAL STUDENT TRANSPORTATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,186**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,400	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$16,883	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$16,883	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$16,883	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$16,883	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,595	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,595	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,595	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,595	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,595	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$6,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$6,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$235	$0	$0	$336	$0	$458	$2,689	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$235	$0	$0	$336	$0	$458	$2,689	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$235	$0	$0	$336	$0	$458	$2,689	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$235	$0	$0	$336	$0	$458	$2,689	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$235	$0	$0	$336	$0	$458	$2,689	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$29,300	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,300**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,073	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$586	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,686	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$394	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$2,913	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,018**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,318**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,318**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,318**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$40,000	$0	$0	$0	$127,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$127,500**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,340	$0	$0	$0	$18,418	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$200	$0	$0	$0	$2,650	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,480	$0	$0	$0	$7,372	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$580	$0	$0	$0	$1,869	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$2,898	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$353	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,600**	**$0**	**$0**	**$0**	**$33,919**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$48,600**	**$0**	**$0**	**$0**	**$161,419**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$48,600**	**$0**	**$0**	**$0**	**$161,419**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**												
27401	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**												
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$15,426	$87,312	$102,078	$67,114	$60,805	$189,619	$293,979	$4,532	$0	$108,620	$365,822	$47,930
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$962
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$962**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$962**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$962**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$962**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**	**SUPPORT SERVICES**													
28189	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUPPORT SERVICES												
28190	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,765	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,765	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,765	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,765	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,765	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,765**	**$0**	**$962**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$8,489	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$369**	**$8,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$41	$1,180	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$8	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$526	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$49**	**$2,095**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56118	General Supplies and Materials	$0	$0	$3,931	$0	$0	$0	$0	$212	$0	$0	$3,785	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,931**	**$0**	**$0**	**$0**	**$0**	**$212**	**$0**	**$0**	**$3,785**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,573	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$418**	**$17,088**	**$0**	**$0**	**$0**	**$0**	**$212**	**$0**	**$0**	**$3,785**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		STUDENT TRANSPORTATION												
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,592	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,592	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,592	$0
29102	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,592	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$418	$17,088	$0	$0	$0	$0	$212	$0	$0	$5,378	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$9,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$11,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$11,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$11,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$11,924**	**$17,088**	**$0**	**$0**	**$0**	**$0**	**$212**	**$0**	**$0**	**$5,378**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$41,605**	**$347,530**	**$633,482**	**$372,396**	**$481,019**	**$1,049,579**	**$1,060,887**	**$207,181**	**$314,563**	**$2,445,118**	**$3,823,852**	**$96,544**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$66,914	$0	$0	$0	$0	$254,719	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,914**	**$0**	**$0**	**$0**	**$0**	**$254,719**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$83,834	$604,629	$0	$0	$0	$0	$4,466,882	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$83,834**	**$604,629**	**$0**	**$0**	**$0**	**$0**	**$4,466,882**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
			55000 OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$332,290	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$332,290**	**$0**
			57000 PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$659,354	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$659,354**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$83,834**	**$671,543**	**$0**	**$0**	**$0**	**$0**	**$5,713,246**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$0**	**$83,834**	**$671,543**	**$0**	**$0**	**$0**	**$0**	**$5,713,246**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**												
31200	**4000**		**CAPITAL OUTLAY**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$95,546	$0	$391,317	$52,876	$0	$0	$268,363	$251,067	$287,506	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$101,628	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$95,546**	**$0**	**$391,317**	**$154,504**	**$0**	**$0**	**$268,363**	**$251,067**	**$287,506**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$95,546**	**$0**	**$391,317**	**$154,504**	**$0**	**$0**	**$268,363**	**$251,067**	**$287,506**	**$0**	**$0**	**$0**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$95,546**	**$0**	**$391,317**	**$154,504**	**$0**	**$0**	**$268,363**	**$251,067**	**$287,506**	**$0**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			58000 DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$125,000	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$5,369	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$37,216	$0	$0	$0	$0	$79,680	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$34,960	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$13,960	$0	$0	$0	$0	$55,895	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$56,546**	**$0**	**$0**	**$0**	**$0**	**$170,535**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$56,546**	**$125,000**	**$0**	**$0**	**$0**	**$170,535**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$56,546**	**$125,000**	**$0**	**$0**	**$0**	**$170,535**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$1,950	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,950**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,950**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,950**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$19,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$19,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$26,227	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,227**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$19,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,227**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$19,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,950**	**$26,227**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$361	$0	$0	$593	$1,430	$0	$2,760	$0	$1,762	$9,245	$1,213
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$361**	**$0**	**$0**	**$593**	**$1,430**	**$0**	**$2,760**	**$0**	**$1,762**	**$9,245**	**$1,213**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$361**	**$0**	**$0**	**$593**	**$1,430**	**$0**	**$2,760**	**$0**	**$1,762**	**$9,245**	**$1,213**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$361**	**$0**	**$0**	**$593**	**$1,430**	**$0**	**$2,760**	**$0**	**$1,762**	**$9,245**	**$1,213**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$4,202	$0	$0	$0	$0	$829	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,202**	**$0**	**$0**	**$0**	**$0**	**$829**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$36,418	$0	$0	$69,944	$37,172	$0	$233,269	$2,871	$61,182	$559,554	$139,599
		54500	Construction Services	$0	$0	$0	$2,833	$0	$0	$0	$15,693	$2,500	$75,216	$0	$12,679
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,343	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$36,418**	**$0**	**$2,833**	**$69,944**	**$37,172**	**$0**	**$248,961**	**$5,371**	**$136,398**	**$632,898**	**$152,278**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$8,873	$0	$6,710	$0	$39,879	$0	$13,196	$0	$45,694	$0	$6,309
		56118	General Supplies and Materials	$0	$195	$0	$47	$547	$9,719	$0	$7,120	$0	$23,043	$166,039	$11,822
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$9,068**	**$0**	**$6,757**	**$547**	**$49,598**	**$0**	**$20,316**	**$0**	**$68,737**	**$166,039**	**$18,131**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$17,800	$0	$0	$0	$0	$0	$315,105
		57311	Vehicles General	$0	$0	$0	$0	$0	$29,578	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$2,006	$0	$0	$0	$0	$0	$0	$14,991	$5,396	$35,627	$0
		57332	Supply Assets ($5,000 or less)	$4,751	$10,645	$80,924	$39,742	$3,000	$14,075	$0	$28,391	$3,049	$38,362	$13,086	$3,258

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		57000	SUBTOTAL PROPERTY	$4,751	$12,651	$80,924	$39,742	$8,000	$61,453	$0	$28,391	$18,040	$43,758	$48,714	$318,363
31700	4000		SUBTOTAL CAPITAL OUTLAY	$4,751	$58,136	$80,924	$49,332	$78,491	$152,425	$0	$297,669	$23,411	$248,893	$848,480	$488,772
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$4,751	$58,498	$80,924	$49,332	$79,084	$153,855	$0	$300,429	$23,411	$250,655	$857,725	$489,985
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$29,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$29,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$28,133	$0	$0	$0	$0	$0	$9,072	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$12,919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$41,052	$0	$0	$0	$0	$0	$9,072	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$22,564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$86,170	$0	$0	$0	$0	$0	$8,768	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$108,734	$0	$0	$0	$0	$0	$8,768	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$179,308	$0	$0	$0	$0	$0	$17,840	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$179,308	$0	$0	$0	$0	$0	$17,840	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$120,234	$237,806	$472,241	$260,382	$287,918	$825,398	$268,363	$571,286	$507,679	$250,655	$6,570,970	$489,985
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$1,145	$5,273	$0	$0	$0	$3,622	$46,582	$4,863
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,145	$5,273	$0	$0	$0	$3,622	$46,582	$4,863
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,145	$5,273	$0	$0	$0	$3,622	$46,582	$4,863
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,145	$5,273	$0	$0	$0	$3,622	$46,582	$4,863
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,545
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,545
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$80,000	$360,000	$0	$0	$0	$130,000	$4,905,000	$525,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$29,092	$102,489	$0	$0	$0	$35,805	$550,269	$212,270
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$109,092	$462,489	$0	$0	$0	$165,805	$5,455,269	$737,270
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$109,092	$462,489	$0	$0	$0	$165,805	$5,455,269	$739,815
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$110,237	$467,762	$0	$0	$0	$169,427	$5,501,852	$744,678
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Monte Del Sol Charter School	Montessori Elementary School	Mora	Moriarty	Mosquero
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$55,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$2,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$57,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$57,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$57,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$57,998**	**$0**	**$0**	**$110,237**	**$467,762**	**$0**	**$0**	**$0**	**$169,427**	**$5,501,852**	**$744,678**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$2,262,505**	**$2,657,648**	**$4,212,804**	**$2,849,674**	**$3,725,699**	**$6,577,439**	**$6,727,351**	**$4,222,217**	**$3,347,460**	**$7,677,290**	**$36,099,835**	**$2,787,717**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$988,621	$565,211	$499,185	$1,312,532	$563,041	$771,319	$1,306,574	$1,774,977	$1,286,384	$5,277,166	$9,353,302	$875,990
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$2,795	$0	$0	$0	$0
		51300	Additional Compensation	$58,404	$24,633	$57,550	$47,347	$7,029	$0	$7,842	$145,693	$95,134	$274,181	$231,997	$77,701
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,047,025**	**$589,844**	**$556,735**	**$1,359,879**	**$570,069**	**$771,319**	**$1,314,416**	**$1,923,465**	**$1,381,517**	**$5,551,347**	**$9,585,299**	**$953,691**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$142,047	$81,262	$73,248	$160,322	$76,506	$107,927	$182,662	$256,428	$181,969	$734,994	$1,305,496	$126,579
		52112	ERA - Retiree Health	$19,581	$11,639	$10,581	$24,095	$10,695	$15,529	$26,282	$37,086	$26,181	$105,743	$187,841	$18,132
		52210	FICA Payments	$60,384	$35,107	$32,953	$0	$24,818	$45,296	$68,730	$110,025	$77,103	$322,117	$536,161	$55,243
		52220	Medicare Payments	$14,122	$8,210	$7,707	$16,260	$5,913	$10,593	$17,734	$25,733	$18,031	$75,331	$125,392	$12,920
		52311	Health and Medical Premiums	$93,415	$34,437	$37,350	$119,574	$37,890	$70,823	$122,574	$218,792	$111,866	$461,484	$1,275,641	$109,079
		52312	Life	$1,286	$781	$620	$1,734	$731	$782	$1,707	$2,357	$1,635	$7,502	$5,998	$773
		52313	Dental	$7,753	$2,643	$2,030	$5,615	$2,404	$4,266	$7,411	$13,055	$7,367	$32,047	$70,516	$4,890
		52314	Vision	$1,396	$488	$317	$974	$378	$801	$1,564	$2,324	$1,335	$5,315	$12,348	$867
		52315	Disability	$0	$529	$433	$1,837	$843	$1,652	$1,049	$3,482	$2,027	$9,721	$0	$0
		52316	Other Insurance	$1,437	$26	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$15,116	$17,460	$5,713	$0	$16,983	$5,768	$10,472	$16,507	$55,237	$10,956	$0
		52710	Workers Compensation Premium	$14,592	$144	$187	$0	$0	$12,230	$19,062	$40,585	$25,294	$71,745	$134,719	$12,972
		52720	Workers Compensation Employer's Fee	$296	$0	$0	$265	$140	$134	$286	$567	$410	$1,462	$2,229	$333
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$356,309**	**$190,381**	**$182,885**	**$336,389**	**$160,318**	**$287,021**	**$454,829**	**$720,905**	**$469,725**	**$1,882,696**	**$3,667,295**	**$342,100**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,455	$630	$8,939	$6,573	$1,675	$400	$3,839	$1,564	$3,609	$8,888	$16,690	$5,363
		53414	Other Services	$0	$18,957	$10,691	$13,800	$10,303	$100	$0	$0	$0	$0	$4,279	$0
		53711	Other Charges	$7,054	$575	$6,019	$41,706	$33	$899	$1,005	$7,518	$2,781	$32,796	$52,866	$3,241
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$9,600	$0	$1,985	$0	$1,300	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,509**	**$20,163**	**$25,649**	**$62,079**	**$12,012**	**$11,199**	**$4,844**	**$11,067**	**$6,390**	**$42,984**	**$73,835**	**$8,604**
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,481	$0	$0	$0	$0	$0	$0	$0	$1,781	$26,373	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$14,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$491,041	$0	$4,443	$7,180	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$15,533**	**$0**	**$0**	**$491,041**	**$0**	**$4,723**	**$7,180**	**$0**	**$1,781**	**$26,373**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$6	$0	$0	$0	$0	$0	$0	$1,853	$186	$0	$0	$323
		55817	Student Travel	$10,675	$233	$5,189	$373	$0	$500	$638	$17,692	$9,101	$18,360	$83,554	$22,829
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$176	$0	$0	$34,772	$0	$0	$0	$1,657	$185	$0	$9,120	$208
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$1,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,510	$0
		55915	Other Contract Services	$386	$0	$0	$2,974,511	$1,746	$9,382	$57,079	$23,676	$1,938	$23,621	$0	$8,464
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$13,193**	**$233**	**$5,189**	**$3,009,656**	**$1,746**	**$9,882**	**$57,717**	**$44,878**	**$11,410**	**$41,981**	**$94,184**	**$31,823**
		56000	SUPPLIES												
		56112	Other Textbooks	$1,963	$0	$30,516	$0	$11,285	$648	$0	$3,976	$21,201	$53,648	$0	$9,249
		56113	Software	$514	$5,943	$10,917	$0	$0	$0	$0	$0	$9,233	$13,785	$1,355	$8,986
		56118	General Supplies and Materials	$23,680	$20,861	$37,897	$18,055	$4,254	$6,276	$26,942	$37,101	$9,696	$150,706	$139,612	$34,522
		56000	**SUBTOTAL SUPPLIES**	**$26,157**	**$26,805**	**$79,329**	**$18,055**	**$15,538**	**$6,923**	**$26,942**	**$41,077**	**$40,131**	**$218,139**	**$140,968**	**$52,757**
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,224
		57332	Supply Assets ($5,000 or less)	$5,786	$1,219	$10,779	$96	$263	$0	$453	$1,911	$0	$28,270	$5,760	$15,894
		57000	**SUBTOTAL PROPERTY**	**$5,786**	**$1,219**	**$10,779**	**$96**	**$263**	**$0**	**$453**	**$1,911**	**$0**	**$28,270**	**$5,760**	**$27,118**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,472,513**	**$828,644**	**$860,567**	**$5,277,196**	**$759,945**	**$1,091,067**	**$1,866,382**	**$2,743,303**	**$1,910,953**	**$7,791,791**	**$13,567,339**	**$1,416,092**
11000	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$78,078	$2,687	$41,654	$32,116	$0	$52,194	$16,478	$372,341	$305,654	$1,013,538	$1,587,764	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$321	$478	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,311	$0	$5,000	$0	$3,426	$3,409	$20,024	$29,877	$14,230	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$78,078**	**$2,687**	**$46,965**	**$32,116**	**$5,000**	**$52,194**	**$19,904**	**$376,071**	**$326,156**	**$1,043,415**	**$1,601,994**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$10,853	$722	$6,503	$52,057	$695	$7,255	$2,767	$52,547	$43,902	$144,980	$222,665	$0
		52112	ERA - Retiree Health	$1,561	$104	$919	$8,828	$100	$1,044	$398	$7,561	$6,323	$20,861	$32,038	$0
		52210	FICA Payments	$4,710	$288	$2,925	$0	$305	$2,859	$1,114	$21,461	$19,347	$61,181	$89,917	$0
		52220	Medicare Payments	$1,101	$67	$684	$5,957	$71	$669	$262	$5,019	$4,524	$14,309	$21,029	$0
		52311	Health and Medical Premiums	$3,391	$761	$0	$8,885	$0	$8,653	$2,627	$41,465	$17,834	$63,399	$205,956	$0
		52312	Life	$113	$5	$67	$94	$2	$66	$21	$388	$332	$1,128	$878	$0
		52313	Dental	$196	$49	$423	$2,359	$0	$284	$123	$2,542	$1,001	$4,601	$11,245	$0
		52314	Vision	$45	$8	$73	$424	$0	$62	$1	$451	$370	$868	$1,853	$0
		52315	Disability	$0	$13	$132	$893	$0	$43	$0	$878	$517	$2,156	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$297	$1,230	$699	$0	$931	$271	$0	$2,745	$0	$1,885	$0
		52710	Workers Compensation Premium	$1,123	$0	$11	$0	$0	$965	$232	$8,626	$4,179	$16,000	$23,174	$212
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$16	$2	$11	$3	$62	$60	$177	$285	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$23,112**	**$2,315**	**$12,967**	**$80,213**	**$1,176**	**$22,841**	**$7,818**	**$141,001**	**$101,135**	**$329,660**	**$610,925**	**$212**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$28,875	$0	$400	$0	$0	$0	$7,720	$21,034	$14,560	$91,738	$19,667	$9,263
		53212	Speech Therapists - Contracted	$74,250	$0	$0	$0	$0	$0	$59,946	$0	$0	$0	$0	$31,918
		53213	Occupational Therapists - Contracted	$70,125	$0	$0	$0	$0	$0	$8,121	$87,369	$43,207	$189,987	$0	$28,326
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$2,192	$10,474	$54,232	$56,384	$0	$0
		53215	Psychologists/Counselors - Contracted	$25,781	$0	$0	$0	$0	$0	$698	$122,212	$46,833	$13,646	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$66,000	$21,055	$25,189	$196,590	$23,803	$0	$0	$2,554	$0	$0	$0	$29,811
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$3,583	$680	$475	$969	$525	$2,595	$975	$0	$0
		53414	Other Services	$0	$37,928	$0	$0	$0	$4,806	$613	$0	$627	$1,863	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,992	$630	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$265,031**	**$58,982**	**$25,589**	**$200,173**	**$24,483**	**$5,281**	**$80,258**	**$244,168**	**$162,055**	**$356,585**	**$20,297**	**$99,318**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,143	$79	$254	$0	$194	$5,359	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,600	$0	$11,369	$899	$0	$45,180	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$4,143**	**$2,679**	**$254**	**$11,369**	**$1,093**	**$5,359**	**$45,180**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$218	$5,834	$6,959	$0	$862	$0	$0	$0
		56118	General Supplies and Materials	$3,291	$161	$0	$419	$265	$159	$947	$1,141	$8,042	$8,357	$304	$92
			56000 SUBTOTAL SUPPLIES	**$3,291**	**$161**	**$0**	**$419**	**$483**	**$5,994**	**$7,906**	**$1,141**	**$8,903**	**$8,357**	**$304**	**$92**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$369,513**	**$64,145**	**$85,521**	**$317,064**	**$33,821**	**$86,563**	**$127,254**	**$763,699**	**$603,607**	**$1,783,197**	**$2,233,519**	**$99,622**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$62,014	$0	$314	$0	$0	$28,000	$0	$0	$9,353	$321,264	$145,042	$18,396

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,125	$0	$0	$0	$0	$0	$1,000	$40,479	$157	$3,780	$1,000	$8,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$68,139**	**$0**	**$314**	**$0**	**$0**	**$28,000**	**$1,000**	**$40,479**	**$9,510**	**$325,044**	**$146,042**	**$26,796**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$9,471	$0	$44	$0	$0	$3,892	$139	$5,627	$1,322	$46,713	$20,227	$2,648
		52112	ERA - Retiree Health	$1,363	$0	$6	$0	$0	$560	$20	$810	$190	$6,722	$2,910	$380
		52210	FICA Payments	$3,711	$0	$18	$0	$0	$1,520	$0	$2,401	$548	$19,750	$7,964	$1,661
		52220	Medicare Payments	$868	$0	$4	$0	$0	$356	$13	$561	$128	$4,619	$1,863	$388
		52311	Health and Medical Premiums	$13,304	$0	$43	$0	$0	$4,512	$0	$317	$0	$26,507	$34,551	$0
		52312	Life	$80	$0	$0	$0	$0	$30	$0	$0	$43	$445	$189	$0
		52313	Dental	$799	$0	$0	$0	$0	$265	$0	$0	$560	$2,569	$1,541	$0
		52314	Vision	$102	$0	$0	$0	$0	$48	$0	$0	$97	$403	$355	$0
		52315	Disability	$0	$0	$0	$0	$0	$117	$0	$2	$0	$567	$0	$0
		52500	Unemployment Compensation	$0	$0	$5	$0	$0	$482	$17	$0	$102	$0	$176	$0
		52710	Workers Compensation Premium	$1,123	$0	$0	$0	$0	$1,230	$0	$351	$156	$8,239	$2,160	$972
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$5	$0	$0	$5	$76	$60	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$30,826**	**$0**	**$120**	**$0**	**$0**	**$13,018**	**$189**	**$10,069**	**$3,152**	**$116,608**	**$71,996**	**$6,058**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,477	$0	$313
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,900	$0
		53711	Other Charges	$0	$0	$0	$15,877	$253	$120	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$15,877**	**$253**	**$120**	**$0**	**$0**	**$0**	**$6,477**	**$40,900**	**$313**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$68,682	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$68,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$9,292	$0	$0	$0	$885
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,292**	**$0**	**$0**	**$0**	**$908**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$5,321	$0	$55	$14,743	$23,790	$0
		56114	Library And Audio-Visual	$0	$0	$668	$0	$0	$0	$0	$0	$358	$24,946	$575	$9,257
		56118	General Supplies and Materials	$0	$20,114	$19,305	$8,576	$8,145	$2,706	$3,333	$5,185	$0	$23,749	$0	$230
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$20,114**	**$19,973**	**$8,576**	**$8,145**	**$2,706**	**$8,654**	**$5,185**	**$413**	**$63,437**	**$24,365**	**$9,488**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,298	$119	$514	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,298**	**$119**	**$514**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$98,965**	**$20,114**	**$20,407**	**$93,135**	**$8,399**	**$43,844**	**$9,843**	**$66,323**	**$13,193**	**$512,080**	**$283,302**	**$43,562**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$134,093	$0	$0	$0	$0	$0	$0	$213,647	$130,188	$203,285	$349,408	$101,740
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$1,223	$0	$299	$0	$0
		51300	Additional Compensation	$1,780	$0	$0	$0	$0	$0	$0	$13,458	$8,014	$360	$5,565	$8,780
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$135,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228,328**	**$138,202**	**$203,944**	**$354,973**	**$110,520**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$17,793	$0	$0	$0	$0	$0	$0	$31,738	$17,478	$24,548	$49,345	$14,300
		52112	ERA - Retiree Health	$2,559	$0	$0	$0	$0	$0	$0	$4,567	$2,515	$3,532	$7,100	$2,058
		52210	FICA Payments	$7,939	$0	$0	$0	$0	$0	$0	$13,899	$7,946	$10,906	$20,429	$5,753
		52220	Medicare Payments	$1,857	$0	$0	$0	$0	$0	$0	$3,250	$1,859	$2,550	$4,778	$1,345
		52311	Health and Medical Premiums	$11,313	$0	$0	$0	$0	$0	$0	$11,053	$12,938	$18,916	$27,314	$16,354
		52312	Life	$113	$0	$0	$0	$0	$0	$0	$255	$88	$212	$170	$42
		52313	Dental	$570	$0	$0	$0	$0	$0	$0	$1,700	$698	$1,173	$1,873	$904
		52314	Vision	$121	$0	$0	$0	$0	$0	$0	$148	$132	$243	$451	$157
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$708	$378	$434	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,019	$0	$0	$0	$0	$0	$0	$0	$1,280	$0	$399	$0
		52710	Workers Compensation Premium	$1,684	$0	$0	$0	$11,691	$0	$0	$4,891	$1,948	$2,247	$4,912	$1,161
		52720	Workers Compensation Employer's Fee	$27	$0	$0	$0	$0	$0	$0	$78	$60	$51	$55	$13
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$44,993**	**$0**	**$0**	**$0**	**$11,691**	**$0**	**$0**	**$72,286**	**$47,320**	**$64,813**	**$116,828**	**$42,100**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,908	$0	$0	$0	$0	$0	$0	$2,619	$1,340	$4,082	$4,400	$952
		53411	Auditing	$8,548	$12,863	$12,863	$12,863	$12,863	$12,863	$12,863	$13,477	$19,231	$25,336	$37,450	$18,100
		53412	Bond/Board Elections	$3,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$395	$22,164	$7,839	$108	$3,004	$6,411	$29,583	$19,054	$22,940	$29,536	$7,338	$2,517
		53414	Other Services	$0	$10,041	$10,719	$1,148	$50	$0	$0	$0	$1,615	$0	$6,556	$0
		53711	Other Charges	$5,535	$35,719	$27,595	$873	$10,357	$775	$0	$3,406	$8,828	$16,653	$25,365	$1,295
		53712	County Tax Collection Costs	$277	$0	$0	$0	$0	$0	$0	$153	$113	$1,644	$1,216	$376
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$22,448**	**$80,787**	**$59,015**	**$14,992**	**$26,274**	**$20,049**	**$42,446**	**$38,709**	**$54,068**	**$77,250**	**$82,325**	**$23,240**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$2,600	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$2,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$2,738	$0	$0	$1,557	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,738**	**$2,600**	**$0**	**$1,557**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$2,200	$14,882	$0	$30	$1,757	$10	$1,839	$3,128	$1,947	$4,873	$311
		55811	Board Travel	$582	$0	$1,918	$0	$0	$0	$0	$5,664	$975	$13,178	$4,468	$1,303
		55812	Board Training	$645	$625	$2,543	$1,775	$1,305	$4,225	$2,400	$8,491	$2,125	$6,340	$2,765	$1,642
		55813	Employee Travel - Non-Teachers	$293	$0	$0	$0	$0	$0	$0	$4,996	$2,531	$0	$0	$464
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$891	$0	$0	$0	$0	$0	$0	$6,539	$744	$1,845	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,496**	**$2,825**	**$19,343**	**$1,775**	**$1,335**	**$5,982**	**$2,410**	**$27,528**	**$9,503**	**$23,310**	**$12,106**	**$4,220**
		56000	**SUPPLIES**												
		56113	Software	$183	$0	$0	$0	$0	$0	$0	$0	$208	$3,954	$1,355	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$6,877	$0	$3,337	$0	$98
		56118	General Supplies and Materials	$2,850	$2,256	$958	$0	$0	$328	$0	$4,308	$2,074	$2,209	$11,774	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,033**	**$2,256**	**$958**	**$0**	**$0**	**$328**	**$0**	**$11,185**	**$2,282**	**$9,499**	**$13,129**	**$98**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,533	$234	$1,844	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,533**	**$234**	**$1,844**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$211,102**	**$85,868**	**$79,316**	**$16,767**	**$39,300**	**$26,358**	**$44,856**	**$383,306**	**$254,207**	**$380,659**	**$580,918**	**$180,178**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$209,289	$222,088	$259,389	$311,718	$121,387	$263,135	$119,861	$340,810	$191,557	$930,838	$1,004,840	$96,942
		51200	Overtime Expense	$0	$0	$0	$0	$0	$2,247	$0	$3,194	$32	$476	$0	$0
		51300	Additional Compensation	$2,555	$9,387	$10,576	$1,115	$1,500	$2,378	$0	$9,826	$6	$10,275	$1,660	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$211,844**	**$231,475**	**$269,965**	**$312,833**	**$122,887**	**$267,759**	**$119,861**	**$353,830**	**$191,594**	**$941,588**	**$1,006,500**	**$101,942**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$29,447	$31,727	$37,525	$37,942	$16,500	$37,197	$17,665	$48,858	$26,632	$130,295	$139,880	$14,020
		52112	ERA - Retiree Health	$4,237	$4,510	$5,399	$5,729	$2,374	$5,352	$2,548	$7,030	$3,832	$18,748	$20,126	$2,017
		52210	FICA Payments	$12,748	$14,011	$15,663	$0	$7,657	$15,847	$7,370	$20,776	$10,374	$53,869	$56,091	$5,701
		52220	Medicare Payments	$2,981	$3,277	$3,663	$4,096	$1,791	$3,706	$1,724	$4,859	$2,426	$12,599	$13,118	$1,334
		52311	Health and Medical Premiums	$9,169	$8,344	$26,279	$14,685	$1,009	$15,982	$12,111	$25,289	$33,816	$104,053	$149,466	$16,419
		52312	Life	$282	$193	$283	$315	$130	$264	$118	$345	$211	$1,225	$691	$55
		52313	Dental	$1,095	$1,107	$1,614	$609	$627	$1,498	$570	$2,354	$1,887	$9,098	$9,152	$779
		52314	Vision	$358	$212	$154	$132	$93	$191	$121	$328	$349	$1,463	$1,766	$145
		52315	Disability	$0	$313	$308	$210	$379	$669	$60	$412	$282	$1,488	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52500	Unemployment Compensation	$0	$9,486	$5,843	$1,025	$0	$4,450	$643	$0	$1,769	$0	$1,204	$0
		52710	Workers Compensation Premium	$2,806	$37	$46	$0	$0	$28	$1,793	$8,840	$2,693	$14,445	$14,809	$1,552
		52720	Workers Compensation Employer's Fee	$45	$0	$0	$51	$19	$42	$18	$55	$37	$203	$225	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$63,167**	**$73,216**	**$96,777**	**$64,794**	**$30,579**	**$85,227**	**$44,741**	**$119,146**	**$84,306**	**$347,484**	**$406,530**	**$42,055**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$294	$1,344	$12,092	$4,825	$2,568	$0	$260	$1,125	$0	$8,104	$10,384	$1,968
		53414	Other Services	$0	$0	$5,548	$0	$0	$0	$0	$0	$0	$0	$86	$0
		53711	Other Charges	$0	$575	$575	$4,059	$0	$1,255	$180	$0	$3,607	$94	$2,257	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$294**	**$1,919**	**$18,215**	**$8,884**	**$2,568**	**$1,255**	**$440**	**$1,125**	**$3,607**	**$8,199**	**$12,727**	**$1,968**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$470	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$6,788	$0	$0	$0	$1,111	$423	$0	$0	$0	$908	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$6,788**	**$0**	**$0**	**$0**	**$1,581**	**$423**	**$0**	**$0**	**$0**	**$908**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$23	$0	$0	$13,775	$0	$1,116	$605	$1,933	$3,029	$0	$0	$122
		55915	Other Contract Services	$0	$4,087	$4,860	$3,960	$3,613	$1,916	$250	$12,822	$12,809	$0	$0	$114
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23**	**$4,087**	**$4,860**	**$17,735**	**$3,613**	**$3,032**	**$855**	**$14,755**	**$15,837**	**$0**	**$0**	**$236**
		56000	**SUPPLIES**												
		56113	Software	$3,049	$0	$0	$0	$3,092	$425	$0	$0	$249	$3,549	$0	$4,722
		56118	General Supplies and Materials	$0	$5,372	$14,653	$14,475	$2,082	$7,828	$12,167	$4,117	$4,312	$22,994	$10,883	$300
		56000	**SUBTOTAL SUPPLIES**	**$3,049**	**$5,372**	**$14,653**	**$14,475**	**$5,175**	**$8,253**	**$12,167**	**$4,117**	**$4,561**	**$26,543**	**$10,883**	**$5,023**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,800	$1,351	$874	$0	$0	$0	$0	$0	$375	$0	$1,690	$0
		57000	**SUBTOTAL PROPERTY**	**$1,800**	**$1,351**	**$874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**	**$0**	**$1,690**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$280,178**	**$324,209**	**$405,344**	**$418,721**	**$164,822**	**$367,107**	**$178,486**	**$492,974**	**$300,281**	**$1,323,814**	**$1,439,238**	**$151,223**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$47,305	$125,151	$103,791	$0	$60,000	$11,303	$75,751	$146,919	$172,458	$348,111	$440,110	$71,469
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$48	$49	$0	$0
		51300	Additional Compensation	$0	$922	$1,800	$0	$0	$0	$0	$5,000	$4,297	$8,425	$17,374	$1,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$47,305**	**$126,074**	**$105,591**	**$0**	**$60,000**	**$11,303**	**$75,751**	**$151,919**	**$176,803**	**$356,585**	**$457,484**	**$72,969**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,576	$17,524	$14,677	$0	$8,340	$1,571	$10,529	$20,969	$23,225	$47,836	$63,261	$7,801
		52112	ERA - Retiree Health	$946	$2,522	$2,112	$0	$1,200	$226	$1,515	$3,017	$3,333	$6,883	$9,102	$1,122
		52210	FICA Payments	$2,842	$7,385	$6,411	$0	$3,676	$633	$4,547	$8,892	$9,764	$20,131	$25,006	$4,142
		52220	Medicare Payments	$586	$1,727	$1,499	$0	$860	$148	$1,063	$2,080	$2,284	$4,708	$5,848	$969
		52311	Health and Medical Premiums	$9,450	$6,890	$2,446	$0	$8,291	$1,400	$3,418	$12,927	$26,086	$39,795	$64,860	$9,088
		52312	Life	$56	$141	$113	$0	$57	$19	$54	$165	$253	$389	$283	$54
		52313	Dental	$587	$294	$701	$0	$513	$97	$204	$1,351	$2,288	$2,982	$2,948	$409
		52314	Vision	$102	$100	$128	$0	$89	$18	$0	$149	$408	$593	$555	$109
		52315	Disability	$0	$300	$170	$0	$183	$41	$148	$497	$503	$889	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$5,816	$3,085	$0	$0	$355	$839	$0	$1,757	$0	$649	$0
		52710	Workers Compensation Premium	$561	$23	$18	$0	$0	$1,489	$1,652	$3,021	$2,674	$1,525	$7,974	$1,394
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$9	$1	$9	$27	$47	$64	$92	$30
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,714**	**$42,721**	**$31,361**	**$0**	**$23,218**	**$5,999**	**$23,978**	**$53,094**	**$72,621**	**$125,797**	**$180,578**	**$25,145**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$479	$1,612	$1,203	$0	$860	$540	$785	$1,550	$1,590	$14,044	$13,464	$6,211
		53414	Other Services	$0	$131,937	$158,007	$61,815	$500	$100,326	$118,281	$0	$0	$0	$24	$0
		53711	Other Charges	$0	$650	$0	$301	$0	$0	$29	$0	$0	$5,306	$34,169	$800
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$479**	**$134,199**	**$159,210**	**$62,116**	**$1,360**	**$100,866**	**$119,095**	**$1,550**	**$1,590**	**$19,349**	**$47,657**	**$7,011**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,538	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,054	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,538**	**$3,054**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$2,883	$0	$0	$0	$1,118	$2,130	$0	$0	$1,100	$184	$1,270
		55813	Employee Travel - Non-Teachers	$15	$0	$0	$0	$0	$0	$0	$1,388	$2,340	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$840	$159	$14,258	$0	$5,331	$0	$1,412
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$15**	**$2,883**	**$0**	**$0**	**$0**	**$1,958**	**$2,289**	**$15,646**	**$2,340**	**$6,431**	**$184**	**$2,682**
		56000	**SUPPLIES**												
		56113	Software	$10,513	$99	$675	$11,025	$10,699	$16,015	$10,003	$0	$15,328	$52,446	$54,288	$9,681
		56118	General Supplies and Materials	$124	$766	$1,724	$66	$229	$1,472	$991	$3,150	$4,194	$11,231	$7,067	$877
		56000	**SUBTOTAL SUPPLIES**	**$10,636**	**$865**	**$2,399**	**$11,091**	**$10,928**	**$17,487**	**$10,995**	**$3,150**	**$19,521**	**$63,677**	**$61,356**	**$10,558**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$360	$85	$14,781	$0	$5,059
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$360**	**$85**	**$14,781**	**$0**	**$5,059**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$80,150**	**$306,742**	**$298,561**	**$73,207**	**$95,506**	**$137,613**	**$232,107**	**$225,720**	**$275,498**	**$589,675**	**$747,259**	**$123,423**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$120,435	$132,416	$119,892	$0	$0	$4,293	$31,930	$302,245	$273,915	$738,350	$854,961	$96,649
		51200	Overtime Expense	$337	$0	$0	$0	$0	$0	$0	$2,560	$2,299	$9,659	$1,909	$143
		51300	Additional Compensation	$0	$1,653	$0	$0	$0	$0	$3,575	$15,492	$12,463	$72,483	$39,288	$6,783
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$120,773**	**$134,069**	**$119,892**	**$0**	**$0**	**$4,293**	**$35,505**	**$320,297**	**$288,678**	**$820,493**	**$896,158**	**$103,574**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$15,774	$14,066	$16,665	$0	$0	$597	$4,935	$43,900	$39,769	$111,345	$117,850	$12,532
		52112	ERA - Retiree Health	$2,270	$2,024	$2,398	$0	$0	$86	$710	$6,295	$5,722	$16,021	$16,958	$1,803
		52210	FICA Payments	$6,402	$7,972	$6,987	$0	$0	$265	$2,169	$18,935	$16,405	$46,944	$47,891	$5,762
		52220	Medicare Payments	$1,497	$1,865	$1,634	$0	$0	$62	$507	$4,429	$3,837	$10,979	$11,200	$1,348
		52311	Health and Medical Premiums	$24,722	$10,503	$9,466	$0	$0	$0	$392	$53,550	$31,209	$108,433	$183,070	$18,386
		52312	Life	$270	$181	$230	$0	$0	$5	$64	$775	$512	$1,664	$830	$94
		52313	Dental	$1,639	$1,046	$1,222	$0	$0	$31	$385	$3,335	$1,895	$7,030	$7,454	$990
		52314	Vision	$218	$233	$102	$0	$0	$6	$81	$412	$376	$1,556	$1,555	$195
		52315	Disability	$0	$147	$76	$0	$0	$0	$70	$463	$630	$853	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$7,038	$4,737	$0	$0	$244	$264	$0	$3,212	$0	$1,073	$0
		52710	Workers Compensation Premium	$2,803	$48	$37	$0	$0	$495	$450	$6,294	$4,881	$9,951	$13,198	$1,395
		52720	Workers Compensation Employer's Fee	$48	$0	$0	$0	$0	$0	$11	$134	$97	$307	$311	$61
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$55,643**	**$45,123**	**$43,553**	**$0**	**$0**	**$1,790**	**$10,037**	**$138,521**	**$108,545**	**$315,082**	**$401,388**	**$42,635**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$125	$0	$0	$0	$0	$0	$0	$0	$200	$814	$0	$1,053
		53711	Other Charges	$170	$3,419	$26,544	$0	$39,592	$0	$0	$0	$0	$638	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$295**	**$3,419**	**$26,544**	**$0**	**$39,592**	**$0**	**$0**	**$0**	**$200**	**$1,452**	**$0**	**$1,053**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$13,559	$2,597	$0	$0	$0	$540	$5,332	$9,083	$0	$10,433	$111,377	$240
		54312	Maintenance & Repair - Buildings and Grounds	$3,363	$19,280	$1,871	$0	$0	$67,382	$13,047	$3,483	$28,988	$85,244	$10,218	$0
		54313	Maintenance & Repair - Vehicles	$175	$1,520	$7	$0	$0	$0	$0	$8,083	$1,321	$10,281	$0	$1,767
		54411	Electricity	$85,363	$39,889	$28,261	$4,410	$11,987	$13,173	$56,533	$137,213	$83,379	$423,151	$239,520	$40,092
		54412	Natural Gas (Buildings)	$78,042	$1,332	$1,537	$1,778	$2,003	$8,528	$936	$0	$0	$55,771	$47,821	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$110,366	$116,006	$0	$0	$38,319
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$45,483	$10,999	$2,438	$0	$0	$9,861	$23,758	$39,639	$16,609	$14,603	$138,081	$9,235
		54416	Communication Services	$9,405	$25,065	$49,176	$8,278	$4,697	$22,068	$6,324	$24,344	$65,224	$109,636	$101,939	$47,426
		54610	Rental - Land and Buildings	$0	$325,379	$191,973	$55,015	$103,029	$31,063	$181,295	$0	$0	$3,300	$0	$0
		54620	Rental - Equipment and Vehicles	$361	$0	$0	$73	$0	$0	$0	$0	$0	$9,138	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$235,751**	**$426,062**	**$275,263**	**$69,554**	**$121,716**	**$152,614**	**$287,224**	**$332,212**	**$311,527**	**$721,556**	**$648,955**	**$137,079**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$95,854	$54,735	$48,421	$56,380	$15,480	$15,179	$34,324	$176,061	$123,298	$420,110	$496,176	$56,273
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$269	$0	$0	$262
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,619	$60,928	$10,007	$9,698	$34,936	$4,394	$11,059	$16,966	$0	$15,380	$27,208	$10,233
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$106,473**	**$115,663**	**$58,428**	**$66,078**	**$50,416**	**$19,573**	**$45,383**	**$193,027**	**$123,568**	**$435,490**	**$523,384**	**$66,768**
		56000	**SUPPLIES**												
		56113	Software	$0	$1,673	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0
		56118	General Supplies and Materials	$23,669	$18,444	$22,214	$476	$5,605	$5,644	$8,966	$42,404	$14,520	$86,084	$103,813	$14,363
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$1,662	$640	$401	$0	$0	$0	$0	$2,990	$2,950	$8,814	$22,662	$346
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,564	$260
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$673	$0	$0	$0	$0	$0	$0	$0	$0	$5,379	$0	$820
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$26,005**	**$20,757**	**$22,615**	**$476**	**$5,605**	**$5,644**	**$8,966**	**$45,394**	**$17,512**	**$100,278**	**$139,039**	**$15,789**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,941	$4,345	$27,171	$0	$0	$503	$380	$2,567	$0	$7,959	$0	$8,681
		57000	**SUBTOTAL PROPERTY**	**$4,941**	**$4,345**	**$27,171**	**$0**	**$0**	**$503**	**$380**	**$2,567**	**$0**	**$7,959**	**$0**	**$8,681**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$549,880**	**$749,438**	**$573,466**	**$136,108**	**$217,330**	**$184,416**	**$387,495**	**$1,032,019**	**$850,029**	**$2,402,309**	**$2,608,923**	**$375,578**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$196	$11,038	$0	$80
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196**	**$11,038**	**$0**	**$80**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$695	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$11
		52112	ERA - Retiree Health	$100	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$2
		52210	FICA Payments	$276	$0	$0	$0	$0	$0	$0	$0	$12	$674	$0	$5
		52220	Medicare Payments	$65	$0	$0	$0	$0	$0	$0	$0	$14	$158	$0	$1
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$707	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$4	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1	$5	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**	**$1,649**	**$0**	**$19**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$4,581	$0	$0	$0	$0	$0	$0	$4,091	$3,434	$14,711	$0	$4,466
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$4,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,091**	**$3,434**	**$14,711**	**$0**	**$4,466**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$658	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55815	Bus Driver Institute Training	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$1,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$398	$0	$0	$0	$0	$0	$0	$251	$450	$0	$0	$1,554
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,716**	**$0**	**$0**	**$0**	**$0**	**$490**	**$0**	**$251**	**$1,108**	**$0**	**$0**	**$1,554**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,688	$0	$0	$0
		56118	General Supplies and Materials	$594	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0	$75
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,248**	**$146**	**$0**	**$75**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,917	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,917**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$14,735**	**$0**	**$0**	**$0**	**$0**	**$490**	**$0**	**$4,342**	**$9,064**	**$27,543**	**$0**	**$6,194**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$3,685	$0	$46	$0	$0	$189	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$70,000	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$1,573	$0	$0	$0	$0	$0	$0	$6,909	$4,220	$9,354	$16,954	$1,286
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$585	$0	$0	$0	$600	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$1,573**	**$0**	**$0**	**$3,685**	**$585**	**$46**	**$70,000**	**$6,909**	**$5,009**	**$9,354**	**$16,954**	**$1,286**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$1,573**	**$0**	**$0**	**$3,685**	**$585**	**$46**	**$70,000**	**$6,909**	**$5,009**	**$9,354**	**$16,954**	**$1,286**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,606,095**	**$1,550,516**	**$1,462,615**	**$1,058,686**	**$559,761**	**$846,439**	**$1,050,042**	**$2,975,291**	**$2,310,889**	**$7,028,631**	**$7,910,113**	**$981,066**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,695	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$236	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53330	Professional Development	$0	$0	$20	$0	$0	$0	$0	$0	$4,164	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,164**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$25,946	$0	$0	$0	$0	$0	$259
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$10,141	$0	$0	$97	$0	$0	$0	$0	$0	$40,743
		56117	Non-Food	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$2,972
		56118	General Supplies and Materials	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$1,373
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,536**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,089**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$386	$0	$0	$0	$0	$0	$0	$0	$0	$2,201
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,201**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$11,143**	**$0**	**$0**	**$28,235**	**$0**	**$0**	**$4,164**	**$0**	**$0**	**$47,548**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,855	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,092	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$439	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,386**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,044	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,086	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$956	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,059	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,627**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$843	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$843**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,521	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,521**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,851	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,851**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,488**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$11,143**	**$0**	**$0**	**$28,235**	**$0**	**$0**	**$4,164**	**$79,488**	**$0**	**$47,548**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$2,164	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$81,263	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,164**	**$0**	**$81,263**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,164**	**$0**	**$81,263**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$3,078,607**	**$2,379,160**	**$2,334,324**	**$6,335,883**	**$1,319,707**	**$1,967,905**	**$2,916,424**	**$5,799,857**	**$4,226,006**	**$14,899,910**	**$21,477,453**	**$2,444,706**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$575	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$1,920	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$6,885	$0	$0	$0	$743
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0	$0	$225
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,462**	**$0**	**$0**	**$0**	**$967**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,113	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$2,113	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$12,526	$0	$0	$0	$967
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$12,526	$0	$0	$0	$967
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$45,606	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$45,606	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$45,606	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$58,132	$0	$0	$0	$967
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$155,500	$72,312	$63,226	$0	$20,251
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$2,721	$0	$1,273	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$16,917	$18,869	$6,266	$0	$12,998
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$175,139	$91,181	$70,764	$0	$33,249
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$24,159	$10,789	$8,777	$0	$5,317
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$3,475	$1,552	$1,263	$0	$765
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$10,001	$5,018	$4,308	$0	$2,273
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2,339	$1,173	$1,007	$0	$531
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$37,023	$15,495	$825	$0	$58
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$504	$154	$91	$0	$25
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$2,696	$873	$653	$0	$3
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$507	$165	$12	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$442	$134	$104	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,115	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$4,209	$1,695	$426	$0	$1,823
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$81	$39	$17	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$85,438	$38,202	$17,485	$0	$10,809
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$402	$1,178	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,359	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$402	$2,536	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$464	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$19,694	$0	$0	$1,230
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$4,108	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$2,886	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$3,517	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$1,185	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54620	Rental - Equipment and Vehicles	$57,929	$0	$0	$0	$0	$0	$0	$0	$0	$140,480	$200,493	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$57,929**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,697**	**$20,158**	**$140,580**	**$200,493**	**$1,230**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$2,235	$511	$0	$0	$25,526
		55112	Transportation Contractors	$172,787	$0	$0	$0	$0	$0	$0	$0	$27,709	$734,635	$810,065	$249,407
		55200	Property/Liability Insurance	$5,695	$0	$0	$0	$0	$0	$0	$18,881	$8,920	$15,013	$28,960	$8,964
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$65	$336	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,342	$1,879	$6,719	$0	$944
		55916	Bus Inspections	$336	$0	$0	$0	$0	$0	$0	$1,568	$1,004	$2,670	$4,528	$1,039
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$180,018**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,091**	**$40,358**	**$759,037**	**$843,553**	**$285,878**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$113	$5,740	$0	$0	$0
		56118	General Supplies and Materials	$13	$0	$0	$0	$0	$0	$0	$5,629	$5,848	$16,721	$0	$443
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$916
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$20,805	$13,755	$0	$0	$4,013
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$9,705	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$11,547	$1,865	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,009**	**$27,208**	**$16,721**	**$0**	**$5,371**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$19,484	$35,121	$72,051	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,484**	**$35,121**	**$72,051**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$237,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368,260**	**$254,764**	**$1,076,638**	**$1,044,046**	**$336,537**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$237,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368,260**	**$254,764**	**$1,076,638**	**$1,044,046**	**$336,537**
13000			**TOTAL PUPIL TRANSPORTATION**	**$237,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368,260**	**$254,764**	**$1,076,638**	**$1,044,046**	**$336,537**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$6,196	$32,146	$30,747	$6,914	$0	$0	$0	$38,099	$22,464	$118,347	$115,280	$7,031
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$2,862	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$0	$0	$0	$73,797	$8,330	$8,721	$34,662	$10,860	$4,109	$16,297	$0	$239
		56113	Software	$0	$0	$0	$0	$0	$0	$5,483	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,196**	**$32,146**	**$30,747**	**$80,711**	**$11,192**	**$8,721**	**$40,144**	**$48,959**	**$26,573**	**$134,643**	**$115,280**	**$7,271**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$6,196**	**$32,146**	**$30,747**	**$80,711**	**$11,192**	**$9,216**	**$40,144**	**$48,959**	**$26,573**	**$134,643**	**$115,280**	**$7,271**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$6,196**	**$32,146**	**$30,747**	**$80,711**	**$11,192**	**$9,216**	**$40,144**	**$48,959**	**$26,573**	**$134,643**	**$115,280**	**$7,271**
10000			**TOTAL GENERAL FUNDS**	**$3,322,763**	**$2,411,306**	**$2,365,072**	**$6,416,593**	**$1,330,899**	**$1,977,120**	**$2,956,568**	**$6,275,207**	**$4,507,343**	**$16,111,191**	**$22,636,778**	**$2,789,481**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	3100		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$46,911	$15,309	$2,570	$0	$0	$5,325	$0	$101,093	$86,799	$44,635	$382,444	$42,673
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0
		51300	Additional Compensation	$6,000	$0	$0	$0	$0	$0	$0	$15,643	$6,835	$0	$26,421	$3,822
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$52,911**	**$15,309**	**$2,570**	**$0**	**$0**	**$5,325**	**$0**	**$116,880**	**$93,634**	**$44,635**	**$408,865**	**$46,495**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,793	$2,128	$357	$0	$0	$740	$0	$15,726	$11,780	$6,204	$52,501	$6,200
		52112	ERA - Retiree Health	$977	$306	$51	$0	$0	$107	$0	$2,263	$1,642	$893	$7,554	$892
		52210	FICA Payments	$3,012	$949	$159	$0	$0	$330	$0	$6,369	$5,559	$2,585	$23,346	$2,885
		52220	Medicare Payments	$704	$222	$37	$0	$0	$77	$0	$1,489	$1,300	$605	$5,460	$675
		52311	Health and Medical Premiums	$3,957	$0	$0	$0	$0	$0	$0	$32,486	$3,908	$4,167	$62,636	$471
		52312	Life	$169	$28	$0	$0	$0	$38	$0	$320	$209	$56	$549	$92
		52313	Dental	$1,413	$0	$0	$0	$0	$0	$0	$1,524	$313	$196	$4,915	$81
		52314	Vision	$309	$0	$0	$0	$0	$0	$0	$296	$44	$45	$860	$14
		52315	Disability	$0	$53	$0	$0	$0	$0	$0	$304	$299	$149	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$894	$149	$0	$0	$267	$0	$0	$1,033	$0	$434	$0
		52710	Workers Compensation Premium	$1,684	$5	$9	$0	$0	$0	$0	$2,634	$1,570	$1,000	$5,342	$613
		52720	Workers Compensation Employer's Fee	$47	$0	$0	$0	$0	$7	$0	$76	$77	$9	$223	$45
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,066**	**$4,585**	**$763**	**$0**	**$0**	**$1,565**	**$0**	**$63,487**	**$27,735**	**$15,910**	**$163,820**	**$12,008**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$23	$0	$0	$0	$0	$35	$0	$0	$88	$0	$3,715	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$949,213	$0	$0
		53711	Other Charges	$558	$0	$0	$0	$0	$200	$17	$0	$200	$7,956	$59,967	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$581**	**$0**	**$0**	**$0**	**$0**	**$235**	**$17**	**$0**	**$288**	**$957,169**	**$63,682**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$4,911	$0	$0	$0	$0	$0	$0	$0	$843	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$4,635	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,497	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$6,531	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$5,653	$0	$1,072	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$739	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$4,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,184**	**$0**	**$7,288**	**$1,497**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$465	$0	$221	$316	$0	$236	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$3,402	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$22,004	$6,520	$7,746	$2,327	$0	$0	$105	$200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$22,004**	**$10,387**	**$7,746**	**$2,548**	**$316**	**$0**	**$341**	**$200**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$5,517	$0	$42	$310	$0	$0
		56116	Food	$64,409	$55,515	$40,139	$0	$0	$85	$175,611	$203,082	$67,826	$0	$574,229	$8,007
		56117	Non-Food	$3,344	$0	$0	$0	$0	$230	$0	$0	$2,897	$0	$42,597	$306
		56118	General Supplies and Materials	$3,123	$0	$0	$0	$0	$916	$0	$5,417	$407	$2,943	$6,217	$0
		56000	**SUBTOTAL SUPPLIES**	**$70,876**	**$55,515**	**$40,139**	**$0**	**$0**	**$1,232**	**$181,128**	**$208,499**	**$71,173**	**$3,253**	**$623,042**	**$8,314**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,633	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,268	$0	$0	$0	$0	$1,403	$1,579	$285	$0	$18,038	$4,839	$0
		57000	**SUBTOTAL PROPERTY**	**$2,268**	**$0**	**$0**	**$0**	**$0**	**$1,403**	**$1,579**	**$285**	**$0**	**$26,672**	**$4,839**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$150,613**	**$75,408**	**$43,473**	**$0**	**$22,004**	**$20,146**	**$202,654**	**$391,699**	**$200,433**	**$1,049,135**	**$1,264,589**	**$67,016**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$150,613**	**$75,408**	**$43,473**	**$0**	**$22,004**	**$20,146**	**$202,654**	**$391,699**	**$200,433**	**$1,049,135**	**$1,264,589**	**$67,016**
21000			**TOTAL FOOD SERVICES**	**$150,613**	**$75,408**	**$43,473**	**$0**	**$22,004**	**$20,146**	**$202,654**	**$391,699**	**$200,433**	**$1,049,135**	**$1,264,589**	**$67,016**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,458	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,162	$52,360	$13,782	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,162**	**$52,360**	**$32,241**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$23	$3,986	$5,362	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3	$573	$771	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$629	$2,931	$2,185	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$147	$686	$511	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7	$62	$4	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$911**	**$8,839**	**$8,833**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,973	$0	$0
		53711	Other Charges	$440	$0	$0	$0	$0	$0	$0	$375	$469	$4,944	$49,772	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**	**$469**	**$6,917**	**$49,772**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$468	$0	$0	$0	$0	$0	$0	$24,385	$5,441	$2,753	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$5,525	$0	$0	$0
		55914	Contracts - Interagency	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$6,804	$12,169	$24,805	$0	$6,843
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,189**	**$23,135**	**$27,558**	**$0**	**$6,843**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$27,253	$27,311	$42,637	$3,231	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,253**	**$27,311**	**$42,637**	**$3,231**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,818**	**$61,988**	**$138,311**	**$94,076**	**$6,843**
22000			**TOTAL ATHLETICS**	**$1,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,818**	**$61,988**	**$138,311**	**$94,076**	**$6,843**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$17,001	$0	$0	$0	$0	$0	$152,427	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$17,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152,427**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,308	$0	$0	$0	$0	$0	$20,580	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$2,962	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,054	$0	$0	$0	$0	$0	$9,421	$0
		52220	Medicare Payments	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$2,203	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,434	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$309	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$494	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$112	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,756**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,663	$0
		53711	Other Charges	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78,016	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,679**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,344	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89,481	$2,218
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$12,656	$0	$0	$0	$0	$0	$656	$30
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,480**	**$2,248**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$2,492	$0	$0	$0	$2,784	$0	$0	$0	$0	$0	$336,731	$2,952
		56000	**SUBTOTAL SUPPLIES**	**$2,492**	**$0**	**$0**	**$0**	**$2,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336,731**	**$2,952**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,980	$1,905
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,980**	**$1,905**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,720**	**$0**	**$0**	**$0**	**$36,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$743,053**	**$7,105**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$2,720**	**$0**	**$0**	**$0**	**$36,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$743,053**	**$7,105**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$53,352	$65,847	$7,812	$152,015	$0	$22,862	$62,187	$103,219	$55,565	$62,612	$490,458	$35,246
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$7,419	$0	$0	$0	$0	$0	$6,248	$24,981	$6,238	$73,257	$4,940	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$60,771**	**$65,847**	**$7,812**	**$152,015**	**$0**	**$22,862**	**$68,434**	**$128,200**	**$61,803**	**$135,869**	**$495,398**	**$35,246**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,375	$9,153	$1,086	$0	$0	$1,807	$9,555	$17,609	$8,591	$17,963	$57,539	$4,869
		52112	ERA - Retiree Health	$1,205	$1,317	$156	$0	$0	$260	$1,375	$2,534	$1,236	$2,585	$8,279	$701
		52210	FICA Payments	$3,509	$3,817	$484	$0	$0	$764	$2,967	$7,727	$3,702	$8,321	$27,972	$1,911
		52220	Medicare Payments	$821	$893	$113	$0	$0	$179	$948	$1,807	$866	$1,946	$6,542	$353
		52311	Health and Medical Premiums	$6,444	$6,678	$0	$0	$0	$1,032	$5,127	$3,437	$3,077	$4,019	$58,737	$42
		52312	Life	$73	$82	$12	$0	$0	$17	$122	$172	$61	$113	$227	$0
		52313	Dental	$314	$644	$0	$0	$0	$0	$415	$196	$106	$188	$3,680	$0
		52314	Vision	$69	$115	$0	$0	$0	$14	$60	$0	$49	$43	$558	$94
		52315	Disability	$0	$36	$0	$0	$0	$34	$35	$60	$0	$227	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$3,133	$328	$0	$0	$360	$305	$0	$522	$0	$517	$0
		52710	Workers Compensation Premium	$1,123	$14	$12	$0	$0	$0	$632	$2,597	$795	$1,290	$6,355	$0
		52720	Workers Compensation Employer's Fee	$11	$0	$0	$0	$0	$4	$13	$28	$12	$54	$160	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,943**	**$25,881**	**$2,191**	**$0**	**$0**	**$4,469**	**$21,555**	**$36,166**	**$19,017**	**$36,748**	**$170,566**	**$7,976**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$867	$0	$0	$0	$0	$0	$878	$4,410	$3,298	$2,250	$9,650	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,446	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$878**	**$4,410**	**$3,298**	**$2,250**	**$11,096**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$8,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$8,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$212	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$4,295	$52	$0	$0	$0
		55915	Other Contract Services	$2,204	$0	$0	$7,624	$0	$0	$150	$18,511	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,416**	**$0**	**$0**	**$7,624**	**$0**	**$0**	**$150**	**$22,805**	**$52**	**$12,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$9,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$6,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$699	$0
		56118	General Supplies and Materials	$1,861	$0	$72	$0	$0	$0	$9,869	$9,306	$3,615	$38,419	$42,983	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,039**	**$0**	**$72**	**$0**	**$0**	**$0**	**$9,869**	**$9,306**	**$3,615**	**$38,419**	**$43,682**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,388	$0	$0	$0	$0	$0	$0	$8,756	$51,363	$0	$15,534	$0
		57000	**SUBTOTAL PROPERTY**	**$8,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,756**	**$51,363**	**$0**	**$15,534**	**$0**
24101	**1000**	**SUBTOTAL INSTRUCTION**		**$120,973**	**$91,728**	**$10,075**	**$159,639**	**$0**	**$27,332**	**$100,886**	**$209,643**	**$139,149**	**$225,286**	**$736,276**	**$43,222**
24101	**2000**	**SUPPORT SERVICES**													
24101	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$10,244	$25,876	$0	$0	$26,051	$0	$0	$36,450	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,244**	**$25,876**	**$0**	**$0**	**$30,051**	**$0**	**$0**	**$36,450**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,424	$0	$0	$0	$4,177	$0	$0	$5,067	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$601	$0	$0	$729	$0	$0
		52210	FICA Payments	$0	$0	$635	$0	$0	$0	$1,855	$0	$0	$2,095	$0	$0
		52220	Medicare Payments	$0	$0	$149	$0	$0	$0	$434	$0	$0	$490	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,522	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$56	$0	$0	$59	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$52	$0	$0	$132	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$437	$0	$0	$0	$396	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$9	$0	$0	$0	$402	$0	$0	$630	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$10	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,710**	**$0**	**$0**	**$0**	**$7,983**	**$0**	**$0**	**$13,200**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$6,798	$0	$0	$0	$519	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,798**	**$0**	**$0**	**$0**	**$519**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$3,711	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$12,954**	**$25,876**	**$0**	**$3,711**	**$44,832**	**$0**	**$0**	**$49,650**	**$519**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,961
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$29,961**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$4,165
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$600
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$1,858
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$435
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$364	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,542**	**$0**	**$0**	**$0**	**$7,104**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,685	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,685**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,542**	**$0**	**$0**	**$2,685**	**$37,065**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$4,231	$0	$0	$0	$0	$0	$0	$10,766	$6,776	$12,106	$41,590	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,766**	**$6,776**	**$12,106**	**$41,590**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$4,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,766**	**$6,776**	**$12,106**	**$41,590**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$16,458	$0	$131,849	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$925	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,458**	**$1,000**	**$132,774**	**$3,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,330	$139	$18,455	$417
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$326	$20	$2,656	$60
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,006	$62	$7,600	$186
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$235	$15	$1,777	$44
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,584	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$305	$0	$960	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$177	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$155	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$243	$0	$1,909	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$18	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,762**	**$236**	**$44,350**	**$707**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$150	$225	$427	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$225**	**$845**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,550**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$455	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,917	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,372**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,904	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,904**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,620**	**$1,461**	**$186,794**	**$3,707**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$4,326	$0	$12,954	$25,876	$0	$3,711	$44,832	$17,307	$28,396	$63,217	$231,588	$40,771
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$125,299**	**$91,728**	**$23,029**	**$185,515**	**$0**	**$31,043**	**$145,718**	**$226,950**	**$167,546**	**$288,503**	**$967,864**	**$83,993**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,521	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,521**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$178	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$443**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$343**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,909	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,909**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,216**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,358	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$660	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,018**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,230	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,040	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,071	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$718	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,370	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$920	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,727**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$575	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,630	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,205**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$330**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,296**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,557	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,557	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,557	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$836	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$836	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$836	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77,689	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,905	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$38,988	$21,788	$31,200	$66,416	$0	$29,985	$6,426	$19,670	$46,398	$135,184	$39,329	$1,794
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$433	$5,659	$1,000	$11,521	$1,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$38,988	$21,788	$31,200	$66,416	$0	$29,985	$6,426	$20,103	$52,057	$136,184	$50,850	$2,794
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$5,419	$2,596	$4,337	$0	$4,022	$4,168	$893	$2,707	$7,269	$18,930	$5,180	$388
		52112	ERA - Retiree Health	$780	$374	$624	$0	$579	$600	$128	$390	$1,041	$2,724	$745	$56
		52210	FICA Payments	$2,379	$1,351	$1,934	$0	$1,794	$1,648	$398	$1,093	$2,924	$8,066	$2,946	$162
		52220	Medicare Payments	$556	$316	$452	$0	$420	$385	$93	$256	$684	$1,886	$689	$38
		52311	Health and Medical Premiums	$0	$0	$0	$8,455	$0	$4,922	$0	$5,696	$12,576	$11,668	$3,067	$55
		52312	Life	$139	$19	$31	$0	$7	$35	$24	$86	$169	$432	$28	$3
		52313	Dental	$110	$0	$0	$0	$0	$242	$0	$314	$1,017	$1,237	$265	$0
		52314	Vision	$25	$0	$0	$0	$0	$0	$0	$54	$231	$357	$21	$0
		52315	Disability	$0	$0	$0	$0	$115	$0	$0	$30	$121	$239	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$1,073	$802	$0	$0	$732	$59	$0	$363	$0	$13	$0
		52710	Workers Compensation Premium	$1,123	$8	$5	$0	$0	$0	$0	$1,540	$552	$1,942	$162	$0
		52720	Workers Compensation Employer's Fee	$22	$0	$0	$0	$0	$6	$5	$14	$29	$91	$38	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$10,552	$5,737	$8,187	$8,455	$6,937	$12,737	$1,600	$12,180	$26,975	$47,573	$13,154	$704
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,497	$1,500
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$5,735	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$18,232	$1,500
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,070	$0
		55818	Other Travel - Non-Employees	$13,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$12,585	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,063	$945	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$13,057	$0	$0	$0	$0	$0	$0	$0	$15,648	$945	$3,070	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$3,850	$0	$0	$4,900	$0	$0	$0	$0	$0	$2,601	$320
		56118	General Supplies and Materials	$414	$5,230	$0	$0	$0	$0	$0	$4,960	$413	$5,912	$48,805	$529
		56000	SUBTOTAL SUPPLIES	$414	$9,080	$0	$0	$4,900	$0	$0	$4,960	$413	$5,912	$51,406	$849
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$16,668	$0	$0	$0	$0	$0	$0	$6,519	$0	$25,994	$0
		57000	SUBTOTAL PROPERTY	$0	$16,668	$0	$0	$0	$0	$0	$0	$6,519	$0	$25,994	$0
24106	1000		SUBTOTAL INSTRUCTION	$63,011	$53,273	$39,387	$74,871	$11,837	$42,722	$8,027	$37,243	$101,612	$190,767	$162,706	$5,846
24106	2000		SUPPORT SERVICES												
24106	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$5,000	$0	$0	$56,158	$0	$0	$0	$42,449	$0	$52,157	$128,866	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,000	$0	$0	$0	$0	$0	$0	$10,068	$1,268	$0	$20,766	$9,210

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,000**	**$0**	**$0**	**$56,158**	**$0**	**$0**	**$0**	**$52,517**	**$1,268**	**$52,157**	**$149,632**	**$9,210**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,390	$0	$0	$10,874	$0	$0	$0	$7,300	$176	$7,250	$18,714	$1,280
		52112	ERA - Retiree Health	$200	$0	$0	$0	$0	$0	$0	$1,050	$25	$1,043	$2,692	$184
		52210	FICA Payments	$614	$0	$0	$0	$0	$0	$0	$3,160	$79	$2,862	$7,930	$571
		52220	Medicare Payments	$144	$0	$0	$0	$0	$0	$0	$739	$18	$669	$1,855	$134
		52311	Health and Medical Premiums	$0	$0	$0	$2,813	$0	$0	$0	$714	$0	$7,402	$25,212	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$122	$0	$67	$71	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$668	$0	$233	$1,466	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$241	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$93	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$2,121	$10	$0	$1,144	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$21	$2	$11	$32	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,348**	**$0**	**$0**	**$13,687**	**$0**	**$0**	**$0**	**$15,905**	**$318**	**$19,537**	**$59,451**	**$2,169**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$2,754	$0	$0	$0	$3,401	$26,943	$0	$0	$21,213	$0	$0
		53212	Speech Therapists - Contracted	$0	$777	$0	$0	$0	$0	$13,021	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$15,522	$0	$1,780	$3,601	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$6,781	$0	$3,287	$1,043	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$16,569	$0	$0	$1,591	$60,380	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$20,495	$0	$0	$10,238	$0	$3,906	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$3,455	$0	$9,237	$11,833	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,392	$180	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,531**	**$0**	**$0**	**$20,495**	**$3,401**	**$78,835**	**$13,693**	**$5,067**	**$42,982**	**$72,593**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,604	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,604**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$2,445	$0	$0	$23	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$532	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,977**	**$0**	**$0**	**$23**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$180	$0	$7,175	$34,772	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$7,175**	**$34,772**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,978	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111,946	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,978**	**$111,946**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$12,348**	**$3,531**	**$0**	**$69,845**	**$20,495**	**$3,401**	**$78,835**	**$85,271**	**$6,653**	**$123,829**	**$432,022**	**$11,379**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,291
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,291**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,291**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,596	$33,871	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,596**	**$33,871**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,596**	**$34,001**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91,940	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,305	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,245**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,550	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,662	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,330	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,247	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,217	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,202	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,755**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,993	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,412	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,405**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,731	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,731**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,390	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,390**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150,627**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$341	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$341**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$341**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,204	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,204**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,696	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$648	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,961	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,960**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$3,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,885	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,885**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$3,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,164**	**$8,885**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$16,068**	**$3,531**	**$0**	**$69,845**	**$20,495**	**$3,401**	**$78,835**	**$85,271**	**$6,653**	**$156,929**	**$625,535**	**$14,670**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$79,079**	**$56,804**	**$39,387**	**$144,716**	**$32,332**	**$46,123**	**$86,862**	**$122,514**	**$108,265**	**$347,696**	**$788,240**	**$20,517**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,165
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,165**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,426
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,426**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$409
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$409**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,832
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,832**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,832**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,832**
24109			**PRESCHOOL IDEA-B**												
24109	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$6,355	$0	$0	$0	$0	$0	$0	$0	$4,289	$0	$24,050	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$875	$11	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**	**$4,299**	**$0**	**$24,050**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$884	$0	$0	$0	$0	$0	$0	$17	$598	$0	$3,357	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52112	ERA - Retiree Health	$127	$0	$0	$0	$0	$0	$0	$3	$86	$0	$483	$0
		52210	FICA Payments	$363	$0	$0	$0	$0	$0	$0	$53	$266	$0	$1,289	$0
		52220	Medicare Payments	$85	$0	$0	$0	$0	$0	$0	$13	$62	$0	$301	$0
		52311	Health and Medical Premiums	$701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,975	$0
		52312	Life	$7	$0	$0	$0	$0	$0	$0	$0	$7	$0	$14	$0
		52313	Dental	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0
		52314	Vision	$9	$0	$0	$0	$0	$0	$0	$0	$15	$0	$38	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$8	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$92	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$1	$0	$5	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86**	**$1,120**	**$0**	**$9,748**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$283	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$308**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$230	$472	$355	$0	$148
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$230**	**$472**	**$355**	**$0**	**$148**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,326	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,326**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$8,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,569**	**$5,891**	**$4,681**	**$33,799**	**$148**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$681	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$681**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$681**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$697**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$8,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,569**	**$5,891**	**$5,377**	**$33,799**	**$148**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$5,974	$0	$0	$0	$0	$0	$0	$0	$6,892	$0	$0	$3,324
		56117	Non-Food	$146	$0	$0	$0	$0	$0	$0	$0	$1,585	$0	$0	$0
		56118	General Supplies and Materials	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$6,288	$0	$0	$0	$0	$0	$0	$0	$8,478	$0	$0	$3,324
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$6,288	$0	$0	$0	$0	$0	$0	$0	$8,478	$0	$0	$3,324
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$6,288	$0	$0	$0	$0	$0	$0	$0	$8,478	$0	$0	$3,324
24118			TOTAL FRESH FRUIT AND VEGETABLES	$6,288	$0	$0	$0	$0	$0	$0	$0	$8,478	$0	$0	$3,324
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"												
24120	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,203
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,203
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$55	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$234**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,799	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,799**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,799**	**$0**	**$234**	**$0**	**$6,203**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$1,965	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,965**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,103	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$10,543	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**	**$96**	**$12,646**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$561	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$561**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**	**$96**	**$14,611**	**$0**	**$0**	**$561**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$37	$96	$14,611	$0	$0	$561	$0
24120			TOTAL IDEA-B "RISK POOL"	$55	$0	$0	$0	$0	$37	$96	$17,410	$0	$234	$561	$6,203
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$543	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$543	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,060	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,060	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$4,283	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,283	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$15,864	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,864**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$54,513	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,513**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,391**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,167**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$154	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$587**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,087**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,254**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,645**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$15,991	$0	$0	$0
		51300	Additional Compensation	$4,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,991**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$679	$0	$0	$0	$0	$0	$0	$0	$2,223	$0	$0	$0
		52112	ERA - Retiree Health	$98	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0	$0
		52210	FICA Payments	$281	$0	$0	$0	$0	$0	$0	$0	$978	$0	$0	$0
		52220	Medicare Payments	$66	$0	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$166	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,009**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,397**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,412**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$16,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$16,323	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,980	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$19,274	$0	$0	$0	$0	$0	$0	$0	$0	$1,700	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$19,274	$0	$0	$0	$0	$0	$0	$0	$0	$3,680	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,679	$0	$0	$0	$0	$0	$0	$0	$0	$512	$0
		52112	ERA - Retiree Health	$0	$386	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0
		52210	FICA Payments	$0	$1,139	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0
		52220	Medicare Payments	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0
		52311	Health and Medical Premiums	$0	$618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$6,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**	**$856**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,996	$2,130	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,996**	**$2,130**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$5,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,703	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,703**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$31,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,702**	**$6,665**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,208	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,208**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,208**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$169	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$438**	**$169**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$169	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,779	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,779	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,779	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,646	$1,948	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$31,003	$0	$0	$0	$0	$0	$0	$0	$22,348	$8,614	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$14,890	$0	$0	$0	$0	$0	$0	$27,218	$0	$0	$69,201	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51300	Additional Compensation	$1,625	$0	$0	$0	$0	$950	$12,100	$0	$21,614	$12,650	$33,400	$252
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$16,515**	**$0**	**$0**	**$0**	**$0**	**$950**	**$12,100**	**$27,218**	**$21,614**	**$12,650**	**$102,601**	**$252**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,330	$0	$0	$0	$0	$132	$1,682	$4,462	$3,004	$1,758	$14,251	$35
		52112	ERA - Retiree Health	$335	$0	$0	$0	$0	$19	$242	$642	$432	$253	$2,052	$5
		52210	FICA Payments	$898	$0	$0	$0	$0	$56	$585	$1,653	$1,309	$784	$5,760	$15
		52220	Medicare Payments	$210	$0	$0	$0	$0	$13	$167	$387	$306	$183	$1,347	$3
		52311	Health and Medical Premiums	$2,770	$0	$0	$0	$0	$13	$240	$6,373	$0	$0	$10,146	$41
		52312	Life	$16	$0	$0	$0	$0	$0	$2	$45	$0	$0	$59	$0
		52313	Dental	$171	$0	$0	$0	$0	$0	$13	$440	$0	$0	$196	$2
		52314	Vision	$30	$0	$0	$0	$0	$0	$3	$77	$0	$0	$45	$1
		52315	Disability	$0	$0	$0	$0	$0	$0	$7	$115	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$22	$32	$0	$0	$0	$77	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$941	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$8	$8	$17	$11	$19	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,760**	**$0**	**$0**	**$0**	**$0**	**$255**	**$2,980**	**$14,202**	**$5,069**	**$2,990**	**$34,893**	**$103**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,053	$17,115	$3,811	$20,161	$4,518	$11,622	$17,291	$651	$12,333	$34,498	$16,319	$10,388
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,053**	**$17,115**	**$3,811**	**$20,161**	**$4,518**	**$11,622**	**$17,291**	**$651**	**$12,333**	**$34,498**	**$16,319**	**$10,388**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,195	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,195**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$29,329**	**$17,115**	**$3,811**	**$20,161**	**$4,518**	**$13,366**	**$32,371**	**$42,071**	**$39,015**	**$60,334**	**$153,813**	**$10,743**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,014	$2,056	$7,067	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,014**	**$2,056**	**$7,067**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,014**	**$2,056**	**$7,067**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$5,935	$0	$18,092	$0	$0	$1,369	$0	$0	$6,712	$3,284	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,935**	**$0**	**$18,092**	**$0**	**$0**	**$1,369**	**$0**	**$0**	**$6,712**	**$3,284**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$5,935**	**$0**	**$18,092**	**$0**	**$0**	**$1,369**	**$0**	**$0**	**$6,712**	**$3,333**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$5,935**	**$0**	**$18,092**	**$0**	**$0**	**$1,369**	**$0**	**$2,014**	**$8,767**	**$10,400**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$29,329**	**$23,051**	**$3,811**	**$38,253**	**$4,518**	**$13,366**	**$33,740**	**$42,071**	**$41,029**	**$69,101**	**$164,213**	**$10,743**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,877	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,800	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,800**	**$12,877**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$889	$1,057	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141	$152	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$424	$776	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$181	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,555**	**$2,366**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,915	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$610	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,525**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$699	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,869	$12,854	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,869**	**$13,553**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,142	$9,994	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,142**	**$9,994**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,366**	**$43,315**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,920	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,920	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$468	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,388	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,308	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,183	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,183	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,183	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,491	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,366	$50,806	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES												
24162	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES												
24174	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24176	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$7,261	$0	$0	$0	$5,571	$9,936	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$7,261	$0	$0	$0	$5,571	$9,936	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$7,261	$0	$0	$0	$5,571	$9,936	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$7,261	$0	$0	$0	$5,571	$9,936	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$7,261	$0	$0	$0	$5,571	$9,936	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$843	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$843**	**$0**
24186	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,743**	**$0**
24186	2000		**SUPPORT SERVICES**												
24186	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,370	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,370**	**$0**
24186	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,370**	**$0**
24186	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,370**	**$0**
24186	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	3300		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,113**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$264,947	$202,586	$73,487	$368,484	$36,850	$90,569	$271,986	$506,096	$351,209	$770,625	$2,101,115	$130,759
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,341	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,497	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,837	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,730	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$537	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,664	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,463	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,422	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$309	$0	$135	$704	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$309	$0	$9,557	$704	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$309**	**$0**	**$42,857**	**$704**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,065	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,065**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,512	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$4,461	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,662**	**$4,461**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$660	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$418	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$868**	**$418**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,595**	**$4,879**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,595**	**$4,879**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$309**	**$0**	**$48,452**	**$5,583**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,157	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,157**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,500	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,655	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,543	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,063	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,188	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$752	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,965**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,348	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,826	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,174**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,866	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,866**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,161**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86,011	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,617	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,628**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,458	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,793	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,050	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,181	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,406	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$729	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,331**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,342	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,342**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,802**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$218**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$218**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,442	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,442**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,442**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$593	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$593**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$593**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,055**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3100**		**FOOD SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252,215**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,580	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,580**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$498	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$890**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,574
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,574**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$398	$1,352	$0	$2,136
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$398**	**$1,352**	**$0**	**$2,136**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$398**	**$5,823**	**$0**	**$16,710**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$15,000	$0	$0	$0	$0	$0	$0	$34,002	$36,982	$56,377	$143,772	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$70	$1,000	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,002**	**$37,052**	**$57,377**	**$143,772**	**$5,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,085	$0	$0	$0	$0	$0	$0	$4,726	$5,150	$7,975	$19,984	$695
		52112	ERA - Retiree Health	$300	$0	$0	$0	$0	$0	$0	$680	$741	$1,148	$2,876	$100
		52210	FICA Payments	$912	$0	$0	$0	$0	$0	$0	$1,829	$2,204	$3,179	$7,744	$241
		52220	Medicare Payments	$213	$0	$0	$0	$0	$0	$0	$428	$515	$743	$1,811	$56
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$6,339	$4,239	$9,711	$6,720	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$85	$123	$99	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$336	$245	$564	$1,271	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$69	$94	$82	$204	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$85	$92	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$385	$0	$79	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$512	$586	$498	$966	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$11	$20	$32	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,986**	**$14,340**	**$24,134**	**$41,785**	**$1,092**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,857
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$495	$8,496	$321	$177
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$2,718	$0	$146	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,614	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,718**	**$495**	**$10,256**	**$321**	**$12,034**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,801	$169	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,801**	**$169**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$115	$49	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$450	$0	$0	$0	$0	$0	$0	$0	$0	$3,721	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115**	**$3,769**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,596	$900	$0
		56118	General Supplies and Materials	$155	$0	$0	$0	$0	$0	$0	$3,016	$1,387	$17,084	$0	$52
		56000	**SUBTOTAL SUPPLIES**	**$155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,016**	**$1,387**	**$20,680**	**$900**	**$52**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$3,842	$0	$0	$0	$0	$0	$0	$0	$434	$13,827	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$434**	**$13,827**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$22,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,721**	**$55,624**	**$130,212**	**$186,777**	**$18,179**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,613	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,613	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,613	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUBTOTAL SUPPORT SERVICES**	**$22,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,721**	**$57,237**	**$130,255**	**$186,777**	**$18,179**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$22,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,721**	**$57,635**	**$136,077**	**$186,777**	**$34,888**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	2000		**SUPPORT SERVICES**												
25157	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$381	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$381**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,805	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,805**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$812**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,195	$361	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,195**	**$361**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,504	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,504**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,008**	**$11,051**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,448	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$640	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,813	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$424	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,269	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$203	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,364**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,097	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,097**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,462**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$124	$2,146	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**	**$2,146**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124**	**$2,146**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$124	$52,608	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$2,132	$63,658	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$36,623	$54,851	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,737	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$36,623	$58,587	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,899	$7,974	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$705	$1,147	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,030	$3,478	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$475	$813	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$5,519	$3,548	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$104	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$277	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$514	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$24	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$14,113	$18,387	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,165	$1,165	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$671	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,165	$1,836	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$7,615	$3,566	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$840	$760	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$43,835	$23,168	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$52,290	$27,494	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$689	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$8,962	$14,586	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$8,962	$15,275	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,393	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$6,393	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$113,153	$127,972	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$22,892	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$10,206	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$10,206	$22,892	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,419	$1,676	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$204	$241	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$587	$1,417	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$137	$331	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$2,347	$3,914	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$492	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$492	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$12,553	$27,298	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$42,556	$55,713	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15,206	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$42,556	$70,919	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$5,915	$9,858	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$851	$1,375	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,526	$3,988	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$591	$933	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$2,493	$9,496	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$61	$56	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$172	$293	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$39	$102	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$193	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$567	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$864	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$9	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$12,656	$27,734	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,220	$581	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,220	$581	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$3,793	$3,113	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$3,793	$3,113	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$60,574	$102,347	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$9,762	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$9,762	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$9,762	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$82,890	$129,645	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,906	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,621	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$7,906	$4,621	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,099	$642	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$158	$92	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$472	$198	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$110	$46	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$1,839	$1,045	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$9,745	$5,666	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$9,745	$5,666	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$205,787	$263,283	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$640
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,980
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,620**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$802
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$333
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,343**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$3,027	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250
		56118	General Supplies and Materials	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121
		56000	**SUBTOTAL SUPPLIES**	**$3,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$371**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$14,160	$0	$0	$0	$0	$0	$0	$10,010	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$14,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,010**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$17,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,010**	**$0**	**$0**	**$0**	**$7,333**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,170**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,170**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$17,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,010**	**$0**	**$0**	**$0**	**$9,503**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO												
25246	2000		SUPPORT SERVICES												
25246	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE												
25251	1000		INSTRUCTION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY												
25254	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$40,414	$0	$0	$0	$0	$0	$0	$270,828	$323,050	$500,404	$192,360	$44,392
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**												
26147	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,893	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,893**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,893**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,893**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**												
26148	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$2,698	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,072	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,072**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,518	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$11,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$11,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$1,500**	**$11,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,893**	**$0**	**$12**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$13	$806	$0	$0	$0	$365	$0	$2,346	$5,236	$6,005	$14,417	$189
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13**	**$806**	**$0**	**$0**	**$0**	**$365**	**$0**	**$2,346**	**$5,236**	**$6,005**	**$14,417**	**$189**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$13**	**$806**	**$0**	**$0**	**$0**	**$365**	**$0**	**$2,346**	**$5,236**	**$6,005**	**$14,417**	**$189**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$13**	**$806**	**$0**	**$0**	**$0**	**$365**	**$0**	**$2,346**	**$5,236**	**$6,005**	**$14,417**	**$189**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$1,020	$0	$0	$0	$8,888	$0	$0
		56114	Library And Audio-Visual	$9,346	$4,052	$0	$0	$1,095	$2,196	$0	$0	$931	$11,295	$11,974	$4,460
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$9,346	$4,052	$0	$0	$1,095	$3,216	$0	$0	$931	$20,183	$11,974	$4,460
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$11,468	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$11,468	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$9,346	$4,052	$0	$0	$1,095	$3,216	$0	$11,468	$931	$20,183	$11,974	$4,460
27107	2000		SUBTOTAL SUPPORT SERVICES	$9,346	$4,052	$0	$0	$1,095	$3,216	$0	$11,468	$931	$20,183	$11,974	$4,460
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$9,346	$4,052	$0	$0	$1,095	$3,216	$0	$11,468	$931	$20,183	$11,974	$4,460
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$31,741	$0	$0	$0	$0	$0	$37,853	$0	$38,726	$0	$56,614	$12,411
		51300	Additional Compensation	$3,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$35,520	$0	$0	$0	$0	$0	$37,853	$0	$38,726	$0	$56,614	$15,411
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,937	$0	$0	$0	$0	$0	$5,261	$0	$5,383	$0	$7,869	$2,142
		52112	ERA - Retiree Health	$710	$0	$0	$0	$0	$0	$757	$0	$774	$0	$1,132	$308
		52210	FICA Payments	$2,001	$0	$0	$0	$0	$0	$0	$0	$2,345	$0	$3,109	$901
		52220	Medicare Payments	$468	$0	$0	$0	$0	$0	$495	$0	$549	$0	$727	$211
		52311	Health and Medical Premiums	$4,936	$0	$0	$0	$0	$0	$4,581	$0	$0	$0	$8,611	$2,655
		52312	Life	$42	$0	$0	$0	$0	$0	$38	$0	$37	$0	$28	$23
		52313	Dental	$286	$0	$0	$0	$0	$0	$241	$0	$386	$0	$427	$135
		52314	Vision	$58	$0	$0	$0	$0	$0	$49	$0	$67	$0	$82	$31
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$484	$0	$567	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$11	$0	$0	$0	$0	$0	$6	$0	$5	$0	$9	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$13,449	$0	$0	$0	$0	$0	$11,965	$0	$10,256	$0	$21,995	$6,421
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,074
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,074
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$169
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$169
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,615	$13,897
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,500	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$162	$1,417	$898	$10,000	$0	$3,316
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$162	$1,417	$898	$10,000	$49,115	$17,213
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$48,969	$0	$0	$0	$0	$0	$49,981	$1,417	$50,000	$10,000	$127,724	$41,288
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$24,048	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$24,048	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$3,343	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,491	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,729**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,777**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,818	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,818**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,898	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,136	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,275	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$766	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,033	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$198	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,820**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,611	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,611**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,249**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,777**	**$0**	**$85,249**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$48,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,981**	**$31,194**	**$50,000**	**$95,249**	**$127,724**	**$41,288**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**												
27138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TRUANCY INITIATIVE PED**												
27141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUPPORT SERVICES**												
27141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$43,859	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$43,859**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$4,478	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$644	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,674	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,980	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$11,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$55,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$55,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$55,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$32,462	$0	$0	$0	$0	$0	$70,499	$129,008	$56,948	$148,959	$112,257	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,300	$2,391	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$32,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,799**	**$131,399**	**$56,948**	**$148,959**	**$112,257**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,512	$0	$0	$0	$0	$0	$10,258	$18,178	$7,916	$20,705	$15,653	$0
		52112	ERA - Retiree Health	$649	$0	$0	$0	$0	$0	$1,476	$2,616	$1,139	$2,979	$2,252	$0
		52210	FICA Payments	$1,784	$0	$0	$0	$0	$0	$4,155	$7,199	$3,207	$8,067	$6,482	$0
		52220	Medicare Payments	$417	$0	$0	$0	$0	$0	$972	$1,684	$750	$1,887	$1,516	$0
		52311	Health and Medical Premiums	$5,810	$0	$0	$0	$0	$0	$9,304	$21,888	$7,121	$27,947	$10,619	$0
		52312	Life	$48	$0	$0	$0	$0	$0	$104	$223	$56	$258	$116	$0
		52313	Dental	$330	$0	$0	$0	$0	$0	$513	$1,361	$373	$1,588	$587	$0
		52314	Vision	$67	$0	$0	$0	$0	$0	$89	$247	$45	$190	$102	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$88	$224	$198	$74	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$337	$0	$585	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$993	$0	$890	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$0	$0	$0	$0	$0	$18	$37	$9	$45	$37	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,307**	**$53,656**	**$22,289**	**$63,739**	**$37,362**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,210	$0	$7,796	$4,686	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,210**	**$0**	**$7,796**	**$4,686**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$75	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$638	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$2,440	$2,194	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,440**	**$2,925**	**$0**	**$0**	**$75**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$687	$0	$0	$0	$0	$0	$3,668	$6,532	$2,696	$16,901	$9,505	$0
		56000	**SUBTOTAL SUPPLIES**	**$687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,668**	**$6,532**	**$2,696**	**$16,901**	**$9,505**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,493	$0	$0
		57332	Supply Assets ($5,000 or less)	$299	$0	$0	$0	$0	$0	$6,683	$8,140	$2,213	$10,630	$17,361	$0
		57000	**SUBTOTAL PROPERTY**	**$299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,683**	**$8,140**	**$2,213**	**$46,122**	**$17,361**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$47,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,896**	**$203,862**	**$84,146**	**$283,516**	**$181,247**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$2,495	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,495**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,540**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,200	$1,051	$2,855	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$1,051**	**$2,855**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$1,051**	**$2,855**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$7,549	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,049**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$253	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$421**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,471**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$4,959	$14,774	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,959**	**$14,774**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$684	$2,022	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$99	$291	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$209	$916	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$49	$215	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,243	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,041**	**$8,430**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,800	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$23,204**	**$0**	**$16,800**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,242**	**$7,200**	**$24,256**	**$2,855**	**$16,800**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$47,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,138**	**$211,062**	**$108,402**	**$286,372**	**$198,046**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$476	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$476**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,991	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,991**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,467**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,467**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,698	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,698	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$11,308	$5,642	$0	$54,290	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$11,308	$5,642	$0	$54,290	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,308**	**$5,642**	**$18,698**	**$54,290**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,308**	**$5,642**	**$18,698**	**$54,290**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,308**	**$5,642**	**$18,698**	**$54,290**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$62,671	$0	$0	$0	$0
		51300	Additional Compensation	$7,738	$0	$0	$0	$0	$0	$55,700	$0	$10,275	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,700**	**$62,671**	**$10,275**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$993	$0	$0	$0	$0	$0	$7,742	$8,711	$1,420	$0	$0	$0
		52112	ERA - Retiree Health	$143	$0	$0	$0	$0	$0	$1,114	$1,253	$0	$0	$0	$0
		52210	FICA Payments	$480	$0	$0	$0	$0	$0	$3,027	$3,886	$637	$0	$0	$0
		52220	Medicare Payments	$112	$0	$0	$0	$0	$0	$808	$909	$149	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$566	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,262**	**$14,759**	**$2,216**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$233	$0	$81	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233**	**$0**	**$81**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$191	$0	$0	$0	$0	$0	$5,608	$11,785	$280	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,608**	**$11,785**	**$280**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$9,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,080**	**$89,216**	**$12,852**	**$0**	**$0**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$5,131	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,131**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,131**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,809	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,809**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$529	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$236	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$897**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,706**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$4,260	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,807	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,260**	**$1,807**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$592	$127	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$85	$3	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$264	$112	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$62	$13	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,003**	**$259**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$579	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$579**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,264**	**$2,645**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,101**	**$2,645**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$9,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,080**	**$104,317**	**$15,497**	**$0**	**$0**	**$0**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**												
27168	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$32,535	$0	$4,995	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,535**	**$0**	**$4,995**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,206	$0	$877	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$605	$0	$126	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,869	$0	$391	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$437	$0	$91	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,138**	**$0**	**$1,485**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,164	$0	$1,004	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,164**	**$0**	**$1,004**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,836**	**$0**	**$7,484**	**$0**	**$0**
27168	**2000**		**SUPPORT SERVICES**												
27168	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,320	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,320**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**	**$0**	**$0**
27168	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,324**	**$0**	**$0**
27168	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,320	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,320**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,005**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$1,147	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,147**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,472**	**$0**	**$0**	**$0**	**$0**
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,472**	**$0**	**$1,324**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$47,308	$0	$8,808	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,617	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$10,000	$19,993	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$10,000	$19,993	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,390	$2,779	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$10	$400	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$610	$915	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$140	$214	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$2,150	$4,307	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$12,150	$24,300	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$12,150	$24,300	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$288	$0	$0	$0	$0	$0	$0	$0	$627	$2,063	$0	$0
		56000	SUBTOTAL SUPPLIES	$288	$0	$0	$0	$0	$0	$0	$0	$627	$2,063	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$288	$0	$0	$0	$0	$0	$0	$0	$627	$2,063	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$288	$0	$0	$0	$0	$0	$0	$0	$627	$2,063	$0	$0
27183			TOTAL NM GROWN FVV	$288	$0	$0	$0	$0	$0	$0	$0	$627	$2,063	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$42,313	$25,616	$0	$0	$0	$0	$0	$48,928	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$42,313**	**$25,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,928**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$5,533	$3,485	$0	$0	$0	$0	$0	$6,969	$0	$0	$0
		52112	ERA - Retiree Health	$0	$796	$501	$0	$0	$0	$0	$0	$1,003	$0	$0	$0
		52210	FICA Payments	$0	$2,094	$1,545	$0	$0	$0	$0	$0	$3,021	$0	$0	$0
		52220	Medicare Payments	$0	$490	$361	$0	$0	$0	$0	$0	$707	$0	$0	$0
		52311	Health and Medical Premiums	$0	$8,674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52312	Life	$0	$52	$50	$0	$0	$0	$0	$0	$55	$0	$0	$0
		52313	Dental	$0	$538	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$93	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$144	$61	$0	$0	$0	$0	$0	$169	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,164	$651	$0	$0	$0	$0	$0	$501	$0	$0	$0
		52710	Workers Compensation Premium	$0	$9	$8	$0	$0	$0	$0	$0	$763	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$20,587**	**$6,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,197**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,594	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,594**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$62,900**	**$32,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$62,900**	**$32,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$62,900**	**$32,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$35,223	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,223**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,896	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,931	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$452	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$5,892	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,174**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,397**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,397**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,397**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$49,957	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$49,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$6,944	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,367	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$554	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,715	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$64,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$64,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$115,343	$67,758	$88,042	$0	$66,035	$3,581	$252,199	$480,549	$275,635	$494,462	$406,451	$45,937
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$2,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$2,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$2,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$10,012	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,012**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$621	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$798**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,955	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,955**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,521	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,521**	**$0**	**$0**	**$0**	**$0**
28133	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,787**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,787**	**$0**	**$0**	**$0**	**$0**
28133			**TOTAL YOUTH CONSERVATION CORP NMEMNR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,787**	**$0**	**$0**	**$0**	**$0**
28140			**COORDINATED APPROACH TO CHILD HEALTH**												
28140	**2000**		**SUPPORT SERVICES**												
28140	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28140			**TOTAL COORDINATED APPROACH TO CHILD HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**HSD/OPTUM**												
28142	**2000**		**SUPPORT SERVICES**												
28142	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
28177			**OFFICE OF CULTURAL AFFAIRS**												
28177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28177			**TOTAL OFFICE OF CULTURAL AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**GEAR-UP CHE**												
28178	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**												
28180	**2000**		**SUPPORT SERVICES**												
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**												
28187	**2000**		**SUPPORT SERVICES**												
28187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**												
28189	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,500	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,500**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$6,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	SUPPLIES												
		56116	Food	$5,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$6,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$14,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$14,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$14,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,554	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,554	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$777	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,183	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,494	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,494	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,514	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			TOTAL GRADS PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,514	$0
28000			TOTAL STATE DIRECT GRANTS	$16,864	$0	$0	$0	$0	$0	$0	$14,787	$0	$0	$29,014	$0
29000			COMBINED STATE/LOCAL GRANTS												
29102			PRIVATE DIR GRANTS (CATEGORICAL)												
29102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$33,722	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,650	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$37,372	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,195	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$747	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$491	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$4,303	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$598	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$13,887	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,999	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,999**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,298**	**$0**	**$0**	**$0**	**$24,999**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$46,183	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,419	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$924	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,728	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$638	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,820	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,164	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,531**	**$0**	**$0**	**$0**	**$24,999**	**$0**	**$0**
29103			**TEEN PREGNANCY**												
29103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,626	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,762	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$846	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$593	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,900**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$596	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$255**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,513**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,513**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,513**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$735
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,076
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,076
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$1,076
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0	$1,076
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,531**	**$0**	**$0**	**$0**	**$41,321**	**$0**	**$1,076**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$591,966**	**$347,252**	**$216,289**	**$368,484**	**$161,344**	**$227,827**	**$726,839**	**$1,722,775**	**$1,216,207**	**$2,994,257**	**$4,830,670**	**$303,128**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$27,611	$84,242	$3,122	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,611**	**$84,242**	**$3,122**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$237,982	$0	$0	$0	$0	$0	$0	$0	$428,117	$2,095,926	$792,893	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$237,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$428,117**	**$2,095,926**	**$792,893**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$8,831	$223,427	$0	$4,233	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,297	$26,427	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$48,640	$0	$113,328	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$8,831	$272,067	$18,297	$143,987	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$237,982	$0	$0	$0	$0	$0	$0	$8,831	$727,795	$2,198,465	$940,002	$0
31100			TOTAL BOND BUILDING	$237,982	$0	$0	$0	$0	$0	$0	$8,831	$727,795	$2,198,465	$940,002	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$270,572	$179,277	$0	$150,195	$143,937	$356,713	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$270,572	$179,277	$0	$150,195	$143,937	$356,713	$0	$0	$0	$0	$0
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$270,572	$179,277	$0	$150,195	$143,937	$356,713	$0	$0	$0	$0	$0
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$270,572	$179,277	$0	$150,195	$143,937	$356,713	$0	$0	$0	$0	$0
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$9,477	$61,711	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$9,477	$61,711	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$15,015	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$55,000	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$9,622	$0	$0	$20,000	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,530	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,151**	**$0**	**$0**	**$90,015**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$24,628**	**$61,711**	**$0**	**$90,015**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$24,628**	**$61,711**	**$0**	**$90,015**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$1,066	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$1,216	$0	$0	$0	$0	$1,503	$0	$2,514	$885	$3,778	$4,927	$1,589
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,216**	**$0**	**$0**	**$0**	**$0**	**$1,503**	**$0**	**$2,514**	**$885**	**$3,778**	**$4,927**	**$1,589**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,216**	**$0**	**$0**	**$0**	**$0**	**$1,503**	**$0**	**$2,514**	**$885**	**$3,778**	**$4,927**	**$1,589**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,216**	**$0**	**$0**	**$0**	**$0**	**$1,503**	**$0**	**$2,514**	**$885**	**$3,778**	**$4,927**	**$1,589**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$83,968	$0	$0	$0	$0	$0	$0	$106,494	$37,871	$177,495	$401,745	$68,480
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,391	$6,867	$15,560	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$83,968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,494**	**$48,263**	**$184,362**	**$417,305**	**$68,480**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$3,275	$5,300	$0	$0	$0	$133	$1,330	$0	$0	$51,823	$6,535	$0
		56118	General Supplies and Materials	$141	$0	$0	$0	$0	$0	$0	$5,145	$4,748	$40,924	$29,602	$479
		56000	**SUBTOTAL SUPPLIES**	**$3,416**	**$5,300**	**$0**	**$0**	**$0**	**$133**	**$1,330**	**$5,145**	**$4,748**	**$92,747**	**$36,137**	**$479**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$9,985	$0	$0	$26,034	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,381	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$16,280	$0	$0	$0	$0	$12,233	$0	$0	$0	$6,840	$37,571	$0
		57332	Supply Assets ($5,000 or less)	$5,239	$108,855	$0	$0	$3,486	$28,108	$11,296	$14,392	$11,643	$1,000	$122,850	$5,268

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		57000	SUBTOTAL PROPERTY	$21,519	$108,855	$0	$0	$3,486	$40,341	$11,296	$24,377	$11,643	$71,221	$186,455	$5,268
31700	4000		SUBTOTAL CAPITAL OUTLAY	$108,902	$114,155	$0	$0	$3,486	$40,474	$12,626	$136,016	$64,654	$348,330	$639,897	$74,226
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$110,118	$114,155	$0	$0	$3,486	$41,977	$12,626	$138,530	$65,539	$352,108	$644,824	$75,815
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,953	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,233	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,186	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,875	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,875	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91,584	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,769	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105,353	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,221	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$9,103	$0	$0	$0	$0	$29,181	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$9,103	$0	$0	$0	$0	$77,402	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$9,103	$0	$0	$0	$0	$222,815	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$9,103	$0	$0	$0	$0	$222,815	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$348,101	$384,727	$179,277	$0	$178,310	$257,794	$369,339	$237,376	$793,334	$2,550,573	$1,807,641	$75,815
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$2,898	$0	$0	$0	$0	$0	$0	$4,151	$1,771	$16,695	$18,274	$1,896
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,898	$0	$0	$0	$0	$0	$0	$4,151	$1,771	$16,695	$18,274	$1,896
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$2,898	$0	$0	$0	$0	$0	$0	$4,151	$1,771	$16,695	$18,274	$1,896
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$2,898	$0	$0	$0	$0	$0	$0	$4,151	$1,771	$16,695	$18,274	$1,896
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$241
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$241
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$115,000	$0	$0	$0	$0	$0	$0	$195,000	$95,000	$1,050,000	$1,550,000	$165,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$56,889	$0	$0	$0	$0	$0	$0	$210,281	$82,759	$179,907	$233,740	$21,050
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$171,889	$0	$0	$0	$0	$0	$0	$405,281	$177,759	$1,229,907	$1,783,740	$186,050
41000	5000		SUBTOTAL DEBT SERVICE	$171,889	$0	$0	$0	$0	$0	$0	$405,281	$177,759	$1,230,907	$1,783,740	$186,291
41000			TOTAL DEBT SERVICES	$174,786	$0	$0	$0	$0	$0	$0	$409,431	$179,530	$1,247,602	$1,802,014	$188,187
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,576	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,576	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,576	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,576	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque Valley	Portales	Quemado
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$215,000	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,665	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$229,665**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$229,665**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$232,241**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$174,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$409,431**	**$179,530**	**$1,247,602**	**$2,034,255**	**$188,187**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$4,437,616**	**$3,143,285**	**$2,760,638**	**$6,785,077**	**$1,670,553**	**$2,462,742**	**$4,052,746**	**$8,644,790**	**$6,696,414**	**$22,903,623**	**$31,309,344**	**$3,356,611**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,320,575	$3,589,043	$345,386	$765,913	$51,648,619	$29,625,800	$495,032	$5,633,371	$393,566	$691,066	$188,068	$46,709,780
		51200	Overtime Expense	$0	$0	$0	$0	$0	$2,130	$0	$544	$0	$0	$0	$9,193
		51300	Additional Compensation	$111,311	$140,737	$0	$91,515	$1,690,655	$1,014,933	$42,836	$438,460	$26,706	$38,661	$0	$2,305,646
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,431,886**	**$3,729,779**	**$345,386**	**$857,428**	**$53,339,274**	**$30,642,863**	**$537,868**	**$6,072,376**	**$420,271**	**$729,727**	**$188,068**	**$49,024,620**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$192,179	$503,431	$46,647	$115,593	$7,793,417	$4,086,638	$74,052	$806,780	$58,000	$98,223	$26,142	$6,407,178
		52112	ERA - Retiree Health	$27,632	$72,671	$6,712	$16,655	$1,119,166	$588,246	$10,654	$116,085	$8,345	$14,133	$3,761	$916,517
		52210	FICA Payments	$79,941	$214,196	$19,347	$49,291	$3,323,230	$1,745,485	$30,313	$344,257	$24,796	$41,276	$11,034	$2,744,890
		52220	Medicare Payments	$18,639	$50,315	$4,525	$11,528	$777,167	$407,772	$7,089	$80,513	$5,799	$9,613	$2,581	$640,138
		52311	Health and Medical Premiums	$157,530	$444,426	$41,405	$97,257	$5,278,813	$3,812,110	$68,759	$636,003	$55,410	$95,752	$15,610	$5,086,804
		52312	Life	$1,652	$4,826	$290	$493	$76,879	$39,744	$643	$1,475	$550	$808	$237	$30,837
		52313	Dental	$7,503	$26,986	$2,539	$7,042	$348,324	$216,899	$4,594	$35,096	$2,483	$5,079	$914	$288,581
		52314	Vision	$1,511	$4,975	$468	$1,119	$60,581	$40,731	$763	$6,256	$380	$665	$195	$52,068
		52315	Disability	$3,240	$0	$0	$409	$56,466	$49,094	$500	$0	$1,131	$1,278	$119	$45,874
		52316	Other Insurance	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$15,781	$6,980	$4,768	$2,820	$108,523	$10,354	$1,282	$14,156	$7,042	$64	$1,644	$65,701
		52710	Workers Compensation Premium	$23,502	$59,170	$5,224	$11,525	$486,850	$502,610	$5,787	$95,031	$97	$3,037	$41	$789,750
		52720	Workers Compensation Employer's Fee	$373	$1,121	$67	$164	$13,976	$8,283	$106	$1,551	$0	$197	$0	$8,669
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$529,482**	**$1,389,098**	**$132,035**	**$313,897**	**$19,443,391**	**$11,507,966**	**$204,542**	**$2,137,202**	**$164,032**	**$270,126**	**$62,279**	**$17,077,007**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,135	$7,677	$1,844	$3,526	$117,586	$113,864	$150	$6,612	$20,657	$1,475	$0	$111,533
		53414	Other Services	$32,247	$0	$0	$0	$0	$0	$0	$16,106	$107,914	$0	$310	$0
		53711	Other Charges	$10,262	$24,987	$228	$4,852	$360,412	$69,786	$0	$8,271	$3,997	$0	$530	$93,957
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$44,644**	**$32,664**	**$2,072**	**$8,378**	**$477,998**	**$183,650**	**$222**	**$30,990**	**$132,568**	**$1,475**	**$840**	**$205,490**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$843	$14,993	$47,113	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139,676
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$6,642	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$10,475	$0	$310,879	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$11,319**	**$21,635**	**$357,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,676**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$574	$0	$0	$407	$773	$28,727	$0	$0	$0	$0	$0	$3,620
		55817	Student Travel	$93,152	$47,537	$0	$17,462	$250,332	$510,936	$8,326	$88,518	$0	$11,859	$580	$324,583
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$3,842	$0	$0	$504	$7,000	$21,672	$1,905	$234	$0	$3,566	$0	$24,855
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,044	$0	$25,556
		55915	Other Contract Services	$0	$4,890	$0	$14,163	$329,044	$142,424	$7,536	$25,882	$42,875	$3,762	$0	$278,929
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$97,568**	**$52,428**	**$0**	**$32,537**	**$587,150**	**$703,889**	**$17,767**	**$114,634**	**$42,875**	**$24,232**	**$580**	**$657,542**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$9,812	$348	$0	$3,948	$12,782	$447	$1,412	$0	$0	$1,517	$5,097	$1,707
		56113	Software	$0	$0	$0	$4,820	$4,836	$49,197	$0	$150	$1,488	$0	$0	$0
		56118	General Supplies and Materials	$24,274	$50,288	$12,013	$32,895	$849,956	$927,254	$15,825	$91,659	$10,661	$16,633	$442	$988,983
		56000	**SUBTOTAL SUPPLIES**	**$34,086**	**$50,636**	**$12,013**	**$41,663**	**$867,574**	**$976,898**	**$17,237**	**$91,809**	**$12,149**	**$18,149**	**$5,539**	**$990,691**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$180	$25,394	$132,478	$182,993	$0	$0	$4,870	$0	$518	$216
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$180**	**$25,394**	**$132,478**	**$182,993**	**$0**	**$0**	**$4,870**	**$0**	**$518**	**$216**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,137,667**	**$5,254,605**	**$491,686**	**$1,290,615**	**$74,869,500**	**$44,556,251**	**$777,636**	**$8,447,011**	**$776,764**	**$1,043,709**	**$257,825**	**$68,095,241**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$204,440	$238,082	$0	$0	$8,691,777	$4,277,399	$0	$617,819	$21,041	$32,141	$6,180	$5,140,019
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,705
		51300	Additional Compensation	$0	$732	$0	$0	$90,229	$73,005	$0	$26,570	$0	$0	$0	$272,627
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$204,440**	**$238,814**	**$0**	**$0**	**$8,782,006**	**$4,350,404**	**$0**	**$644,389**	**$21,041**	**$32,141**	**$6,180**	**$5,414,350**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$28,324	$33,093	$39	$0	$1,280,117	$604,327	$0	$87,524	$2,925	$4,468	$859	$723,282
		52112	ERA - Retiree Health	$4,075	$4,762	$20	$0	$184,192	$86,955	$0	$12,593	$421	$643	$124	$103,951
		52210	FICA Payments	$10,561	$13,765	$61	$0	$540,019	$246,883	$0	$37,263	$1,251	$1,795	$383	$312,594
		52220	Medicare Payments	$2,470	$3,219	$14	$0	$126,295	$57,739	$176	$8,715	$293	$420	$90	$73,107
		52311	Health and Medical Premiums	$42,225	$24,200	$0	$0	$783,758	$509,721	$0	$62,095	$1,223	$7,925	$0	$579,178
		52312	Life	$258	$282	$0	$0	$11,165	$4,861	$0	$133	$16	$113	$9	$3,294
		52313	Dental	$2,198	$636	$0	$0	$50,476	$27,507	$0	$3,662	$57	$373	$0	$35,872
		52314	Vision	$402	$145	$0	$0	$9,226	$5,110	$0	$693	$13	$76	$0	$5,511
		52315	Disability	$754	$0	$0	$0	$10,138	$8,259	$0	$0	$0	$107	$0	$6,202
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,120	$433	$25	$0	$0	$1,440	$0	$0	$421	$0	$124	$0
		52710	Workers Compensation Premium	$2,754	$4,194	$0	$0	$69,657	$77,522	$0	$12,903	$2	$0	$2	$77,195
		52720	Workers Compensation Employer's Fee	$47	$46	$0	$0	$1,888	$789	$0	$143	$0	$18	$0	$870
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$95,189**	**$84,776**	**$160**	**$0**	**$3,066,930**	**$1,631,114**	**$176**	**$225,724**	**$6,622**	**$15,937**	**$1,591**	**$1,921,057**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$11,340	$0	$540	$0	$4,468	$0	$0	$11,550	$12,929	$0	$379	$271,630
		53212	Speech Therapists - Contracted	$79,421	$240,647	$7,702	$52,156	$415,884	$201,236	$25,236	$33,244	$13,971	$31,900	$0	$1,754,792
		53213	Occupational Therapists - Contracted	$41,850	$0	$21,775	$54,507	$465,785	$0	$10,094	$45,472	$411	$0	$0	$1,150,377
		53214	Therapists - Contracted	$32,997	$36,340	$0	$0	$0	$0	$36,138	$48,585	$9,083	$0	$0	$197,842
		53215	Psychologists/Counselors - Contracted	$4,075	$170,595	$0	$0	$213,694	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$25,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$4,849	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$24,529	$1,375	$27,872	$340,905	$0	$0	$0	$29,019	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$502	$0	$464	$10,558	$6,607	$0	$1,380	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$3,807	$0	$0	$0	$0	$0	$4,850	$0
		53711	Other Charges	$0	$0	$0	$0	$65,765	$0	$0	$1,091	$0	$0	$0	$217
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$169,683**	**$498,051**	**$31,392**	**$134,999**	**$1,525,716**	**$207,843**	**$71,468**	**$141,323**	**$65,413**	**$31,900**	**$5,228**	**$3,374,858**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,012	$1,224	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$8,733	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$2,012**	**$9,957**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$37,364	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$553	$0	$0	$0	$26,731	$9,363	$306	$450	$0	$0	$0	$1,361
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$210,771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$6,643	$0	$0	$0	$0	$0	$0	$63,098
		55915	Other Contract Services	$0	$0	$0	$0	$45,355	$245,000	$0	$25,253	$0	$0	$0	$1,162,804
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$553**	**$210,771**	**$0**	**$0**	**$116,141**	**$254,363**	**$306**	**$25,702**	**$0**	**$0**	**$0**	**$1,227,264**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$5,285	$14,385	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,950	$2,148	$0	$0	$88,714	$20,847	$88	$13,038	$305	$254	$0	$0
			56000 SUBTOTAL SUPPLIES	**$1,950**	**$2,148**	**$0**	**$0**	**$93,999**	**$35,231**	**$88**	**$13,038**	**$305**	**$254**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,231	$12,578	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$5,231**	**$12,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$471,816**	**$1,034,560**	**$31,551**	**$134,999**	**$13,592,035**	**$6,501,490**	**$72,038**	**$1,050,176**	**$93,382**	**$80,231**	**$12,999**	**$11,937,530**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$79,489	$82,978	$0	$19,246	$1,575,280	$670,796	$0	$263,757	$0	$16,125	$0	$1,798,021

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51200	Overtime Expense	$0	$0	$0	$0	$0	$132	$0	$38	$0	$0	$0	$654
		51300	Additional Compensation	$0	$0	$0	$0	$205	$18,814	$0	$9,000	$0	$2,500	$0	$47,052
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$79,489**	**$82,978**	**$0**	**$19,246**	**$1,575,485**	**$689,741**	**$0**	**$272,794**	**$0**	**$18,625**	**$0**	**$1,845,727**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$11,049	$11,575	$0	$2,675	$217,770	$93,870	$0	$37,860	$0	$2,589	$0	$249,618
		52112	ERA - Retiree Health	$1,590	$1,666	$0	$385	$31,340	$13,506	$0	$5,447	$0	$372	$0	$35,916
		52210	FICA Payments	$3,976	$4,278	$0	$1,058	$91,387	$36,533	$0	$14,401	$0	$749	$0	$106,811
		52220	Medicare Payments	$930	$1,000	$0	$247	$21,373	$8,544	$0	$3,368	$0	$175	$0	$24,980
		52311	Health and Medical Premiums	$17,472	$27,440	$0	$3,969	$155,540	$181,679	$0	$63,121	$0	$12,428	$0	$230,658
		52312	Life	$113	$198	$0	$14	$2,192	$1,338	$0	$95	$0	$56	$0	$1,264
		52313	Dental	$960	$929	$0	$293	$10,927	$9,633	$0	$3,473	$0	$684	$0	$16,099
		52314	Vision	$177	$161	$0	$19	$1,886	$1,779	$0	$644	$0	$119	$0	$2,633
		52315	Disability	$277	$0	$0	$0	$1,833	$1,370	$0	$0	$0	$75	$0	$1,745
		52500	Unemployment Compensation	$985	$190	$0	$0	$0	$238	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,079	$1,604	$0	$435	$11,765	$12,182	$0	$4,947	$0	$0	$0	$26,591
		52720	Workers Compensation Employer's Fee	$16	$29	$0	$5	$369	$237	$0	$80	$0	$9	$0	$357
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$38,624**	**$49,069**	**$0**	**$9,100**	**$546,382**	**$360,910**	**$0**	**$133,438**	**$0**	**$17,257**	**$0**	**$696,671**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,523	$6,279	$90	$0	$2,709	$0	$0	$0	$36,175
		53414	Other Services	$0	$0	$0	$0	$57,387	$0	$0	$0	$19,724	$0	$6,860	$0
		53711	Other Charges	$0	$0	$0	$0	$7,510	$0	$0	$0	$0	$3,442	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,523**	**$71,176**	**$90**	**$0**	**$2,709**	**$19,724**	**$3,442**	**$6,860**	**$36,175**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$7,986	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$5,249	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$63	$0	$0	$0	$390	$436	$0	$0	$0	$0	$0	$6,009
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$6,606	$17,625	$31,265	$0	$0	$0	$0	$0	$545,913
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$63**	**$0**	**$0**	**$6,606**	**$18,016**	**$31,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$551,922**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$1,562	$89	$32,192	$0	$404	$0	$0	$0	$0
		56114	Library And Audio-Visual	$3,375	$0	$0	$0	$95,610	$44,225	$0	$337	$0	$26	$0	$0
		56118	General Supplies and Materials	$230	$35,249	$0	$0	$48,603	$198,411	$0	$24,461	$5,837	$0	$3,354	$31,362
		56000	**SUBTOTAL SUPPLIES**	**$3,605**	**$35,249**	**$0**	**$1,562**	**$144,302**	**$274,827**	**$0**	**$25,202**	**$5,837**	**$26**	**$3,354**	**$31,362**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$5,657	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,698	$4,413	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,698**	**$10,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$121,781**	**$167,296**	**$0**	**$40,037**	**$2,361,059**	**$1,380,574**	**$0**	**$434,143**	**$25,561**	**$39,350**	**$10,214**	**$3,161,857**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$139,782	$108,727	$36,920	$0	$1,804,344	$698,788	$85,305	$187,775	$0	$146,063	$0	$1,198,981
		51200	Overtime Expense	$0	$0	$0	$0	$0	$717	$0	$0	$0	$0	$0	$7,404
		51300	Additional Compensation	$1,104	$2,044	$6,020	$0	$20,818	$5,397	$0	$6,600	$0	$0	$0	$55,909
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$140,886**	**$110,771**	**$42,940**	**$0**	**$1,825,162**	**$704,903**	**$85,305**	**$194,375**	**$0**	**$146,063**	**$0**	**$1,262,295**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,820	$15,024	$5,969	$0	$280,210	$96,436	$11,857	$26,518	$0	$20,052	$0	$166,152
		52112	ERA - Retiree Health	$2,708	$2,162	$859	$0	$40,318	$13,875	$1,706	$3,816	$0	$2,885	$0	$23,489
		52210	FICA Payments	$8,413	$6,863	$2,151	$155	$117,284	$39,162	$5,289	$11,668	$0	$8,172	$0	$72,037
		52220	Medicare Payments	$1,968	$1,605	$503	$36	$28,255	$9,513	$1,237	$2,729	$0	$1,911	$0	$17,799
		52311	Health and Medical Premiums	$13,785	$0	$10,987	$0	$138,082	$67,280	$0	$8,752	$0	$20,020	$0	$48,990
		52312	Life	$121	$102	$35	$0	$3,699	$625	$51	$21	$0	$113	$0	$333
		52313	Dental	$881	$0	$616	$0	$10,739	$3,756	$0	$388	$0	$1,173	$0	$2,687
		52314	Vision	$165	$0	$103	$0	$1,788	$775	$0	$136	$0	$204	$0	$695
		52315	Disability	$446	$0	$0	$0	$3,367	$1,243	$244	$0	$0	$477	$0	$1,398

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,200	$196	$1,001	$0	$0	$244	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,098	$1,654	$432	$0	$87,373	$13,523	$947	$4,524	$0	$0	$0	$21,795
		52720	Workers Compensation Employer's Fee	$69	$17	$7	$0	$264	$111	$9	$17	$0	$28	$0	$115
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$51,675**	**$27,621**	**$22,664**	**$191**	**$711,379**	**$246,543**	**$21,340**	**$58,569**	**$0**	**$55,034**	**$0**	**$355,491**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,195	$8,247	$0	$1,714	$17,330	$8,330	$210	$18,692	$0	$450	$0	$31,197
		53411	Auditing	$12,676	$31,622	$12,863	$15,000	$56,222	$78,507	$12,407	$28,786	$12,863	$9,293	$0	$61,499
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$1,970	$9,221	$0	$0	$0	$0
		53413	Legal	$43,205	$17,242	$7,459	$4,221	$217,599	$70,432	$2,988	$33,086	$30,113	$713	$0	$213,935
		53414	Other Services	$4,620	$6,121	$0	$0	$113,894	$16,615	$0	$3,216	$2,675	$4,620	$0	$10,459
		53711	Other Charges	$11,456	$15,835	$3,107	$6,106	$48,637	$13,386	$0	$14,802	$0	$9,671	$0	$26,095
		53712	County Tax Collection Costs	$793	$570	$0	$213	$6,227	$3,580	$35	$2,313	$0	$73	$0	$14,693
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$74,945**	**$79,636**	**$23,430**	**$27,254**	**$459,908**	**$190,851**	**$17,610**	**$110,115**	**$45,651**	**$24,821**	**$0**	**$357,877**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$65	$2,582	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$5,249	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$65**	**$7,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$1,704	$2,365	$0	$0	$2,133	$2,871	$1,624	$13,550	$20,503	$0	$1,556	$16,850
		55811	Board Travel	$4,806	$2,733	$0	$591	$1,334	$3,472	$354	$0	$0	$30	$0	$3,079
		55812	Board Training	$1,380	$1,490	$0	$765	$1,700	$1,921	$1,026	$1,007	$1,769	$105	$0	$2,880
		55813	Employee Travel - Non-Teachers	$3,402	$2,739	$569	$1,270	$3,148	$13,782	$2,662	$360	$0	$1,572	$0	$4,724
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$38	$2,593	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$87,917	$89,840	$1,393	$6,043	$0	$5,076	$0	$0	$82,933
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,293**	**$9,327**	**$569**	**$90,581**	**$100,747**	**$73,438**	**$11,709**	**$14,917**	**$27,349**	**$1,707**	**$1,556**	**$110,466**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$2,780	$0	$2,000	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$102	$10,088	$0	$0	$612	$0	$0	$0	$996
		56118	General Supplies and Materials	$1,062	$431	$0	$374	$56,539	$21,303	$242	$1,582	$0	$204	$0	$18,406
		56000	**SUBTOTAL SUPPLIES**	**$1,062**	**$431**	**$0**	**$476**	**$66,627**	**$24,083**	**$242**	**$4,194**	**$0**	**$204**	**$0**	**$19,402**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$7,300	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,386	$14,687	$859	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$7,300**	**$2,386**	**$14,687**	**$859**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$279,860**	**$227,786**	**$89,602**	**$125,802**	**$3,166,274**	**$1,262,336**	**$137,065**	**$382,169**	**$73,000**	**$227,829**	**$1,556**	**$2,105,530**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$250,342	$412,607	$39,083	$132,715	$5,282,496	$3,231,516	$0	$710,847	$126,332	$0	$101,975	$4,427,918
		51200	Overtime Expense	$0	$0	$0	$0	$0	$17,511	$0	$0	$0	$0	$0	$2,716
		51300	Additional Compensation	$779	$11,156	$0	$26,750	$8,827	$28,558	$0	$21,729	$0	$0	$0	$135,792
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$251,121**	**$423,763**	**$39,083**	**$159,465**	**$5,291,323**	**$3,277,585**	**$0**	**$732,575**	**$126,332**	**$0**	**$101,975**	**$4,566,426**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$34,906	$58,548	$5,432	$22,161	$730,622	$452,124	$0	$99,661	$17,560	$0	$14,174	$618,739
		52112	ERA - Retiree Health	$5,023	$8,424	$782	$3,189	$105,126	$65,054	$0	$14,340	$2,527	$0	$2,039	$89,382
		52210	FICA Payments	$13,462	$23,911	$2,199	$9,194	$309,143	$186,622	$0	$41,919	$7,479	$0	$5,837	$263,556
		52220	Medicare Payments	$3,148	$5,592	$514	$2,150	$72,300	$43,645	$0	$9,804	$1,749	$0	$1,365	$61,638
		52311	Health and Medical Premiums	$55,180	$68,635	$9,657	$14,572	$435,733	$380,245	$0	$84,704	$7,033	$0	$11,028	$509,684
		52312	Life	$454	$564	$38	$85	$6,426	$3,977	$0	$148	$153	$0	$110	$2,792
		52313	Dental	$3,571	$3,269	$609	$1,128	$34,996	$22,841	$0	$4,501	$1,406	$0	$611	$32,099
		52314	Vision	$529	$624	$109	$145	$6,006	$4,163	$0	$589	$255	$0	$106	$6,013
		52315	Disability	$721	$0	$0	$176	$7,483	$6,068	$0	$0	$381	$0	$272	$4,723
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52500	Unemployment Compensation	$1,783	$809	$477	$0	$0	$845	$0	$0	$2,424	$0	$793	$0
		52710	Workers Compensation Premium	$4,755	$6,751	$402	$2,393	$50,313	$47,719	$0	$13,920	$25	$0	$18	$70,000
		52720	Workers Compensation Employer's Fee	$72	$87	$3	$28	$1,070	$676	$0	$141	$0	$0	$0	$738
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$123,603**	**$177,215**	**$20,224**	**$55,221**	**$1,759,218**	**$1,213,980**	**$0**	**$269,727**	**$40,994**	**$0**	**$36,355**	**$1,659,364**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,239	$0	$1,138	$2,620	$10,505	$3,347	$0	$8,170	$6,941	$0	$325	$670
		53414	Other Services	$0	$0	$0	$0	$457	$0	$0	$0	$6,200	$0	$0	$0
		53711	Other Charges	$340	$165	$853	$0	$7,772	$1,814	$0	$2,445	$44	$0	$80	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,579**	**$165**	**$1,991**	**$2,620**	**$18,735**	**$5,161**	**$0**	**$10,615**	**$13,185**	**$0**	**$405**	**$670**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,557	$10,458	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$7,598	$965	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$184	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,155**	**$11,423**	**$0**	**$0**	**$0**	**$0**	**$184**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$2,643	$0	$530	$23	$4,008	$11,970	$0	$3,356	$0	$0	$0	$182
		55915	Other Contract Services	$0	$0	$8,029	$0	$44,991	$33	$0	$0	$0	$0	$0	$14,762
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,643**	**$0**	**$8,559**	**$23**	**$49,000**	**$12,004**	**$0**	**$3,356**	**$0**	**$0**	**$0**	**$14,943**
		56000	**SUPPLIES**												
		56113	Software	$0	$4,000	$0	$7,150	$803	$0	$0	$0	$0	$0	$1,610	$0
		56118	General Supplies and Materials	$2,342	$0	$2,606	$2,183	$101,008	$49,487	$0	$25,540	$17,864	$0	$1,655	$77,567
		56000	**SUBTOTAL SUPPLIES**	**$2,342**	**$4,000**	**$2,606**	**$9,332**	**$101,811**	**$49,487**	**$0**	**$25,540**	**$17,864**	**$0**	**$3,265**	**$77,567**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$8,034	$16,507	$17,839	$0	$0	$560	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,034**	**$22,007**	**$17,839**	**$0**	**$0**	**$560**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$381,289**	**$605,143**	**$72,462**	**$234,696**	**$7,252,249**	**$4,587,479**	**$0**	**$1,041,812**	**$198,935**	**$0**	**$142,185**	**$6,318,971**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$180,281	$111,213	$0	$58,149	$2,792,612	$1,561,655	$54,268	$363,344	$0	$57,057	$0	$1,387,463
		51200	Overtime Expense	$0	$0	$0	$0	$0	$3,955	$0	$844	$0	$0	$0	$6,855
		51300	Additional Compensation	$5,305	$732	$0	$5,000	$9,789	$36,152	$2,172	$37,866	$0	$0	$0	$51,207
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$185,586**	**$111,945**	**$0**	**$63,149**	**$2,802,401**	**$1,601,762**	**$56,440**	**$402,054**	**$0**	**$57,057**	**$0**	**$1,445,525**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$25,796	$15,139	$0	$8,778	$378,641	$215,666	$8,046	$54,514	$0	$7,931	$0	$196,245
		52112	ERA - Retiree Health	$3,712	$2,178	$0	$1,263	$54,481	$31,032	$1,158	$7,844	$0	$1,141	$0	$28,237
		52210	FICA Payments	$10,410	$6,226	$0	$3,887	$163,059	$90,966	$3,200	$22,791	$0	$3,216	$0	$83,655
		52220	Medicare Payments	$2,435	$1,456	$0	$909	$38,209	$21,274	$748	$5,330	$0	$752	$0	$19,625
		52311	Health and Medical Premiums	$20,172	$16,568	$0	$0	$224,104	$180,408	$10,514	$43,981	$0	$7,925	$0	$117,983
		52312	Life	$226	$169	$0	$28	$2,826	$1,829	$105	$79	$0	$56	$0	$714
		52313	Dental	$1,021	$911	$0	$587	$14,159	$11,077	$583	$2,098	$0	$373	$0	$7,928
		52314	Vision	$222	$228	$0	$102	$2,598	$2,061	$101	$368	$0	$76	$0	$1,557
		52315	Disability	$441	$0	$0	$0	$6,168	$2,891	$0	$0	$0	$0	$0	$1,961
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$417	$200	$0	$0	$0	$468	$0	$0	$0	$0	$0	$2,171
		52710	Workers Compensation Premium	$1,815	$1,691	$0	$1,087	$28,766	$24,547	$282	$7,057	$0	$0	$0	$28,176
		52720	Workers Compensation Employer's Fee	$37	$28	$0	$9	$518	$360	$18	$79	$0	$9	$0	$243
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$66,703**	**$44,796**	**$0**	**$16,650**	**$913,529**	**$582,579**	**$24,755**	**$144,142**	**$0**	**$21,479**	**$0**	**$488,496**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,300	$6,566	$0	$507	$49,195	$38,539	$650	$7,973	$0	$400	$0	$13,619
		53414	Other Services	$0	$0	$0	$0	$18,971	$0	$0	$0	$75,570	$0	$10,596	$120
		53711	Other Charges	$1,864	$0	$0	$350	$26,176	$10,088	$350	$2,912	$2,148	$7,271	$240	$13,413
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,164**	**$6,566**	**$0**	**$857**	**$94,342**	**$48,627**	**$1,000**	**$10,885**	**$77,718**	**$7,671**	**$10,836**	**$27,152**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,670	$126,584	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$6,208	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$4,304	$640	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,878**	**$130,888**	**$640**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$20,765	$3,134	$0	$4,708	$0	$0	$0	$29,645
		55813	Employee Travel - Non-Teachers	$3,458	$0	$0	$0	$7,269	$16,976	$987	$194	$0	$1,175	$0	$15,325
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$32,276	$13,171	$252,220	$109,121	$476	$0	$11,465	$0	$225	$396,392
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,458**	**$0**	**$32,276**	**$13,171**	**$280,254**	**$129,231**	**$1,463**	**$4,902**	**$11,465**	**$1,175**	**$225**	**$441,362**
		56000	**SUPPLIES**												
		56113	Software	$0	$35,489	$0	$7,542	$96,588	$124,304	$0	$0	$16,381	$0	$19,812	$0
		56118	General Supplies and Materials	$1,505	$10,527	$0	$2,567	$117,902	$193,825	$423	$15,169	$54	$0	$19	$69,503
		56000	**SUBTOTAL SUPPLIES**	**$1,505**	**$46,016**	**$0**	**$10,109**	**$214,491**	**$318,130**	**$423**	**$15,169**	**$16,435**	**$0**	**$19,831**	**$69,503**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,585	$350,870	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$8,034	$69,732	$15,343	$2,431	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,034**	**$75,317**	**$366,213**	**$2,431**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$260,416**	**$209,323**	**$32,276**	**$111,970**	**$4,388,211**	**$3,177,429**	**$87,151**	**$577,153**	**$105,618**	**$87,381**	**$30,892**	**$2,472,038**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$225,024	$260,952	$0	$83,234	$4,882,747	$2,587,766	$43,490	$643,286	$408	$80,027	$2,611	$1,221,637
		51200	Overtime Expense	$0	$0	$0	$0	$292	$129,606	$0	$1,708	$0	$0	$0	$0
		51300	Additional Compensation	$5,628	$7,724	$0	$9,000	$81,004	$447,318	$0	$41,684	$0	$0	$0	$19,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$230,652**	**$268,675**	**$0**	**$92,234**	**$4,964,043**	**$3,164,690**	**$43,490**	**$686,678**	**$408**	**$80,027**	**$2,611**	**$1,241,238**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$29,743	$35,980	$0	$11,659	$679,771	$390,767	$6,045	$94,921	$0	$10,915	$363	$170,949
		52112	ERA - Retiree Health	$4,279	$4,861	$0	$1,677	$97,802	$56,227	$871	$13,658	$0	$1,571	$52	$24,597
		52210	FICA Payments	$13,049	$15,375	$0	$4,987	$285,062	$177,796	$2,347	$38,434	$25	$4,450	$162	$71,527
		52220	Medicare Payments	$3,052	$3,596	$0	$1,166	$66,632	$41,582	$549	$8,989	$6	$1,041	$38	$16,728
		52311	Health and Medical Premiums	$26,188	$34,094	$0	$16,081	$612,430	$477,612	$10,821	$103,599	$0	$9,108	$0	$174,938
		52312	Life	$503	$620	$0	$99	$9,440	$5,280	$93	$285	$33	$150	$9	$1,367
		52313	Dental	$2,215	$1,728	$0	$1,282	$37,292	$27,207	$503	$7,587	$0	$456	$0	$7,129
		52314	Vision	$455	$352	$0	$281	$6,977	$4,955	$76	$1,424	$0	$89	$0	$1,612
		52315	Disability	$626	$0	$0	$0	$5,100	$4,881	$0	$0	$0	$236	$0	$898
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,950	$473	$0	$0	$0	$1,201	$0	$0	$8	$0	$50	$0
		52710	Workers Compensation Premium	$2,866	$4,266	$0	$1,305	$45,930	$41,617	$608	$24,016	$5	$8,100	$2	$42,078
		52720	Workers Compensation Employer's Fee	$98	$127	$0	$32	$1,582	$1,152	$14	$262	$0	$31	$0	$446
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$86,024**	**$101,471**	**$0**	**$38,570**	**$1,848,018**	**$1,230,276**	**$21,927**	**$293,175**	**$77**	**$36,147**	**$677**	**$512,270**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$950	$0	$0	$0	$7,612	$1,323	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$583	$0	$0	$0	$1,689	$0	$0	$278	$20,032	$0	$23,117	$50
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,533**	**$0**	**$0**	**$0**	**$9,301**	**$1,323**	**$0**	**$278**	**$20,032**	**$0**	**$23,117**	**$50**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$426	$18,718	$106,144	$0	$0	$0	$1,503	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$126	$1,254	$435	$1,930	$77,746	$808	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$630	$0	$2,463	$21,884	$4,685	$276	$0	$0	$0	$0	$21,337
		54411	Electricity	$123,323	$182,541	$7,759	$50,007	$2,047,869	$874,480	$15,664	$368,971	$7,402	$53,666	$11,705	$1,827,349
		54412	Natural Gas (Buildings)	$39,519	$31,292	$3,849	$0	$269,720	$130,483	$0	$91,716	$2,760	$0	$0	$246,545
		54413	Propane/Butane (Buildings)	$32,767	$0	$0	$22,488	$2,988	$0	$15,179	$0	$0	$31,931	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$31,615	$56,628	$2,792	$10,605	$1,096,534	$234,634	$6,848	$82,879	$8,081	$10,990	$0	$803,770
		54416	Communication Services	$29,080	$43,015	$4,745	$57,082	$757,101	$379,738	$15,245	$116,186	$13,112	$6,217	$2,243	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$5,634	$0	$0	$0	$6,166	$0	$5,734	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$169	$6,834	$11,193	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$5,554	$0	$0	$0	$0	$345	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$256,304**	**$314,232**	**$20,398**	**$143,674**	**$4,229,213**	**$1,824,655**	**$54,019**	**$659,753**	**$37,521**	**$104,307**	**$20,027**	**$2,899,002**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$148,278	$217,090	$10,540	$80,062	$2,560,919	$1,584,324	$29,157	$620,469	$30,574	$65,828	$17,064	$2,407,151
		55813	Employee Travel - Non-Teachers	$2,278	$0	$0	$0	$3,172	$919	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$6,454	$9,789	$101,851	$92,492	$355	$29,268	$32,948	$2,823	$5,416	$860,727
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$150,556**	**$217,090**	**$16,994**	**$89,851**	**$2,665,942**	**$1,677,735**	**$29,513**	**$649,737**	**$63,522**	**$68,651**	**$22,480**	**$3,267,878**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$6,344	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$835	$3,298	$2,500	$12,236	$353,024	$425,485	$2,502	$1,643	$4,314	$16,601	$1,475	$243,856
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$4,277	$0	$10,249	$40,076	$47,092	$161	$18,939	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$5,318	$5,369	$0	$901	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$600	$4,468	$5,585	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$18,127	$0	$495	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$835**	**$25,703**	**$2,500**	**$23,581**	**$409,231**	**$483,669**	**$2,663**	**$21,483**	**$4,314**	**$16,601**	**$1,475**	**$243,856**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$950	$6,865	$46,043	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$5,403	$13,175	$18,128	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,353**	**$20,040**	**$64,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$725,905**	**$927,171**	**$39,892**	**$394,264**	**$14,145,788**	**$8,446,519**	**$151,612**	**$2,311,103**	**$125,874**	**$305,733**	**$70,386**	**$8,164,293**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$749,897	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$3,716	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$58,870	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$812,483**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$11,161	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,606	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,142	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,202	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,390	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$30,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,925	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$846,859**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$426	$0	$0	$0	$0	$0	$5	$0
		58212	Litigation Fees	$0	$0	$0	$0	$79,645	$3,000	$0	$0	$0	$0	$0	$156,158
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$1,337	$4,180	$0	$1,196	$61,467	$76,093	$0	$0	$0	$485	$0	$105,469
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$1,337**	**$4,180**	**$0**	**$1,196**	**$141,538**	**$79,093**	**$0**	**$0**	**$0**	**$485**	**$5**	**$261,628**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$1,337**	**$4,180**	**$0**	**$1,196**	**$141,538**	**$79,093**	**$0**	**$0**	**$0**	**$485**	**$5**	**$261,628**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,242,403**	**$3,175,459**	**$265,784**	**$1,042,963**	**$45,894,013**	**$25,434,921**	**$447,866**	**$5,796,557**	**$622,370**	**$741,009**	**$268,237**	**$34,421,846**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$440	$6,016	$0	$0	$26,886	$0	$0	$15,653	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$2,500	$0	$192
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$440**	**$6,016**	**$0**	**$0**	**$28,386**	**$0**	**$0**	**$18,153**	**$0**	**$192**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$836	$0	$0	$3,924	$0	$0	$2,416	$0	$27
		52112	ERA - Retiree Health	$0	$0	$0	$120	$0	$0	$561	$0	$0	$348	$0	$4
		52210	FICA Payments	$0	$0	$27	$291	$0	$0	$1,391	$0	$0	$719	$0	$12
		52220	Medicare Payments	$0	$0	$6	$68	$0	$0	$325	$0	$0	$168	$0	$3
		52311	Health and Medical Premiums	$0	$0	$0	$3,709	$0	$0	$12,095	$0	$0	$13,316	$0	$0
		52312	Life	$0	$0	$0	$12	$0	$0	$78	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$195	$0	$0	$608	$0	$0	$367	$0	$0
		52314	Vision	$0	$0	$0	$39	$0	$0	$94	$0	$0	$127	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$167	$0	$0	$1,600	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$13	$0	$0	$14	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$52**	**$5,275**	**$0**	**$0**	**$19,256**	**$0**	**$0**	**$19,178**	**$0**	**$45**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53330	Professional Development	$0	$0	$0	$922	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,122**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$946	$0	$0	$535	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$946**	**$0**	**$0**	**$535**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$1,270	$36,747	$0	$0	$8,943	$0	$0	$2,548	$0	$0
		56117	Non-Food	$0	$0	$0	$2,996	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$245	$0	$0	$908	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,270**	**$39,743**	**$0**	**$0**	**$9,188**	**$0**	**$0**	**$3,456**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$1,762**	**$62,156**	**$0**	**$0**	**$57,776**	**$0**	**$0**	**$41,322**	**$0**	**$237**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$4,513	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,566	$0	$0	$100	$0	$0	$0	$0	$1,125	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$2,566**	**$0**	**$0**	**$4,613**	**$0**	**$0**	**$0**	**$0**	**$1,125**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$282	$0	$0	$0	$0	$70	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$66	$0	$0	$0	$0	$16	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,033	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$37	$0	$0	$9	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$37**	**$0**	**$0**	**$4,728**	**$0**	**$0**	**$0**	**$0**	**$91**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$2,208	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$1,340	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$7,274	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,061	$0	$0	$0	$0	$1,497	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,061**	**$0**	**$0**	**$0**	**$0**	**$1,497**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$2,603**	**$0**	**$0**	**$27,659**	**$0**	**$0**	**$0**	**$0**	**$2,713**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$2,603**	**$1,762**	**$62,156**	**$27,659**	**$0**	**$57,776**	**$0**	**$0**	**$44,035**	**$0**	**$237**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$3,513	$0	$0	$0	$183,055	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,513**	**$0**	**$0**	**$0**	**$183,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$5,049	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$4,790	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$9,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$3,513**	**$0**	**$50,000**	**$0**	**$192,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$4,380,069**	**$8,436,180**	**$759,232**	**$2,445,734**	**$120,791,172**	**$70,184,067**	**$1,283,278**	**$14,243,568**	**$1,399,134**	**$1,828,753**	**$526,062**	**$102,517,324**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,396	$0	$0	$248	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$11,435	$0	$0	$1,857	$0	$0	$3,304	$0	$0	$996	$0	$0
		54411	Electricity	$1,005	$0	$0	$479	$0	$0	$196	$0	$0	$6,285	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$397	$0	$0	$1,338	$0	$0
		54415	Water/Sewage	$968	$0	$0	$223	$0	$0	$0	$0	$0	$3,659	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$13,408**	**$0**	**$0**	**$3,955**	**$0**	**$0**	**$4,144**	**$0**	**$0**	**$12,279**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$79	$0	$0	$2,909	$0	$0	$0	$0	$0	$253	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$79**	**$0**	**$0**	**$2,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$253**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$13,487**	**$0**	**$0**	**$7,868**	**$0**	**$0**	**$4,144**	**$0**	**$0**	**$12,531**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$13,487**	**$0**	**$0**	**$7,868**	**$0**	**$0**	**$4,144**	**$0**	**$0**	**$12,531**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$13,487**	**$0**	**$0**	**$7,868**	**$0**	**$0**	**$4,144**	**$0**	**$0**	**$12,531**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$153,169	$0	$56,387	$1,625,058	$19,116	$27,290	$0	$0	$15,006	$0	$1,740,806
		51200	Overtime Expense	$0	$0	$0	$0	$29,699	$0	$0	$0	$0	$0	$0	$184,566
		51300	Additional Compensation	$7,000	$0	$0	$7,452	$15,582	$0	$12,405	$0	$0	$0	$0	$208,155
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,000**	**$153,169**	**$0**	**$63,839**	**$1,670,340**	**$19,116**	**$39,696**	**$0**	**$0**	**$15,006**	**$0**	**$2,133,528**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$973	$20,631	$0	$8,874	$178,633	$3,572	$5,284	$0	$0	$2,086	$0	$288,296
		52112	ERA - Retiree Health	$140	$2,968	$0	$1,277	$27,092	$514	$760	$0	$0	$300	$0	$41,456
		52210	FICA Payments	$433	$9,386	$0	$3,910	$75,478	$1,401	$1,907	$0	$0	$820	$0	$122,849
		52220	Medicare Payments	$101	$2,195	$0	$914	$17,674	$327	$446	$0	$0	$192	$0	$28,731
		52311	Health and Medical Premiums	$0	$4,114	$0	$0	$248,084	$3,605	$11,641	$0	$0	$0	$0	$357,241
		52312	Life	$0	$530	$0	$42	$4,097	$28	$64	$0	$0	$0	$0	$2,508
		52313	Dental	$0	$1,323	$0	$316	$16,251	$192	$739	$0	$0	$0	$0	$22,870
		52314	Vision	$0	$356	$0	$55	$3,010	$38	$1	$0	$0	$0	$0	$4,345
		52315	Disability	$0	$0	$0	$0	$631	$67	$1	$0	$0	$0	$0	$1,908
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,763	$0	$1,087	$4,537	$542	$425	$0	$0	$675	$0	$36,553
		52720	Workers Compensation Employer's Fee	$0	$100	$0	$32	$710	$5	$9	$0	$0	$0	$0	$665
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,648**	**$43,366**	**$0**	**$16,507**	**$576,198**	**$10,292**	**$21,292**	**$0**	**$0**	**$4,073**	**$0**	**$907,421**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$150	$0	$0	$0	$29,793	$0	$0	$0	$0	$250	$0	$2,608
		53711	Other Charges	$1,843	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0	$24,198
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,993**	**$0**	**$0**	**$0**	**$30,150**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$26,806**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$8,728
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$607	$0	$0	$444	$0	$0	$0	$0	$13,427
		54314	Maintenance & Repair - Buses	$0	$4,786	$0	$2,813	$68,811	$0	$4,214	$0	$0	$0	$0	$0
		54411	Electricity	$0	$4,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$3,345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$377	$0	$0	$2,270	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$6,869	$0	$0	$9,296	$0	$129	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$16,800	$0	$0	$90,204	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54620	Rental - Equipment and Vehicles	$58,620	$0	$0	$0	$1,141	$426,738	$0	$158,345	$0	$58,036	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$2,904	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$58,620**	**$37,080**	**$0**	**$3,420**	**$171,893**	**$429,642**	**$4,788**	**$158,345**	**$0**	**$58,036**	**$0**	**$22,155**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$19,310	$0	$0	$7,543	$7,296	$12,757	$877	$0	$0	$0	$0	$6,006
		55112	Transportation Contractors	$273,426	$0	$37,850	$45,179	$0	$2,052,718	$0	$732,030	$0	$108,401	$0	$0
		55200	Property/Liability Insurance	$8,874	$14,783	$0	$31	$90,033	$114,383	$3,969	$29,068	$0	$5,972	$0	$205,539
		55813	Employee Travel - Non-Teachers	$302	$0	$0	$0	$39	$0	$0	$0	$0	$543	$0	$703
		55815	Bus Driver Institute Training	$1,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$1,540	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$10,010	$0	$13,300	$62,521	$0	$3,697	$0	$0	$31	$0	$0
		55916	Bus Inspections	$608	$1,982	$0	$1,295	$8,316	$4,180	$1,102	$2,321	$0	$558	$0	$9,864
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$303,689**	**$28,314**	**$37,850**	**$67,348**	**$168,215**	**$2,184,038**	**$9,804**	**$763,419**	**$0**	**$115,505**	**$0**	**$222,111**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$11,467	$0	$0	$0	$0	$0	$0	$115
		56118	General Supplies and Materials	$22,118	$4,397	$0	$747	$15,256	$0	$212	$0	$0	$667	$0	$14,480
		56211	Gasoline	$0	$62	$0	$0	$0	$169	$62	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$28,388	$0	$10,611	$173,372	$0	$6,536	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$11,275	$0	$1,536	$17,338	$0	$0	$0	$0	$0	$0	$6,120
		56215	Tires/Tubes	$0	$19,293	$0	$332	$53,527	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$45,524	$0	$572	$115,701	$0	$311	$0	$0	$0	$0	$2,290
		56000	**SUBTOTAL SUPPLIES**	**$22,118**	**$108,939**	**$0**	**$13,798**	**$386,660**	**$169**	**$7,121**	**$0**	**$0**	**$667**	**$0**	**$23,005**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$28,355	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$58,865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,072
		57332	Supply Assets ($5,000 or less)	$15,059	$17,483	$0	$0	$1,503	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$15,059**	**$76,348**	**$0**	**$28,355**	**$1,503**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,072**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$410,126**	**$447,216**	**$37,850**	**$193,268**	**$3,004,959**	**$2,643,257**	**$82,700**	**$921,764**	**$0**	**$193,537**	**$0**	**$3,344,098**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$410,126**	**$447,216**	**$37,850**	**$193,268**	**$3,004,959**	**$2,643,257**	**$82,700**	**$921,764**	**$0**	**$193,537**	**$0**	**$3,344,098**
13000			**TOTAL PUPIL TRANSPORTATION**	**$410,126**	**$447,216**	**$37,850**	**$193,268**	**$3,004,959**	**$2,643,257**	**$82,700**	**$921,764**	**$0**	**$193,537**	**$0**	**$3,344,098**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$8,843	$28,467	$0	$4,325	$1,011,201	$687,730	$0	$99,068	$2,581	$4,826	$0	$365,542
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$1,896	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$15,811	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$2,113	$21,412	$21	$1,573	$370,096	$40,671	$1,868	$43,742	$0	$4,454	$2,022	$604,147
		56113	Software	$0	$0	$0	$0	$3,572	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,956**	**$49,879**	**$21**	**$5,898**	**$1,400,680**	**$730,297**	**$1,868**	**$142,810**	**$2,581**	**$9,280**	**$2,022**	**$969,689**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$10,956**	**$49,879**	**$21**	**$5,898**	**$1,400,680**	**$730,297**	**$1,868**	**$142,810**	**$2,581**	**$9,280**	**$2,022**	**$969,689**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$10,956**	**$49,879**	**$21**	**$5,898**	**$1,400,680**	**$730,297**	**$1,868**	**$142,810**	**$2,581**	**$9,280**	**$2,022**	**$969,689**
10000			**TOTAL GENERAL FUNDS**	**$4,814,639**	**$8,933,274**	**$797,103**	**$2,652,768**	**$125,196,811**	**$73,557,621**	**$1,371,991**	**$15,308,142**	**$1,401,715**	**$2,044,102**	**$528,084**	**$106,831,111**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$42,293	$11,113	$28,687	$20,143	$703,936	$0	$0	$0	$12,533	$0	$1,832,219
		51200	Overtime Expense	$0	$0	$0	$0	$0	$244,283	$0	$0	$0	$0	$0	$26,512
		51300	Additional Compensation	$7,200	$0	$0	$1,143	$0	$583,799	$0	$0	$0	$0	$0	$369,276
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,200**	**$42,293**	**$11,113**	**$29,830**	**$20,143**	**$1,532,018**	**$0**	**$0**	**$0**	**$12,533**	**$0**	**$2,228,007**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,001	$5,879	$0	$3,879	$2,800	$132,142	$0	$0	$0	$1,742	$0	$271,018
		52112	ERA - Retiree Health	$144	$846	$0	$558	$403	$19,014	$0	$0	$0	$251	$0	$38,960
		52210	FICA Payments	$446	$2,319	$532	$1,624	$1,127	$89,165	$0	$0	$0	$484	$0	$129,640
		52220	Medicare Payments	$104	$542	$124	$380	$264	$20,853	$0	$0	$0	$113	$0	$30,326
		52311	Health and Medical Premiums	$0	$13,161	$0	$9,149	$3,362	$237,610	$0	$0	$0	$13,316	$0	$329,772
		52312	Life	$0	$169	$0	$45	$54	$2,745	$0	$0	$0	$56	$0	$2,777
		52313	Dental	$0	$724	$0	$501	$195	$10,176	$0	$0	$0	$733	$0	$19,499
		52314	Vision	$0	$307	$0	$55	$0	$2,076	$0	$0	$0	$127	$0	$3,439
		52315	Disability	$0	$0	$0	$0	$0	$923	$0	$0	$0	$0	$0	$825
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,000	$88	$350	$0	$0	$130	$0	$0	$0	$0	$0	$27,000
		52710	Workers Compensation Premium	$3,122	$537	$0	$652	$0	$14,272	$0	$0	$0	$0	$0	$39,000
		52720	Workers Compensation Employer's Fee	$0	$32	$7	$14	$9	$892	$0	$0	$0	$9	$0	$851
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,817**	**$24,604**	**$1,013**	**$16,858**	**$8,213**	**$529,998**	**$0**	**$0**	**$0**	**$16,832**	**$0**	**$893,107**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$150	$195	$0	$0	$0	$11,040	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$243,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,114
		53711	Other Charges	$683	$457	$0	$200	$0	$14,007	$0	$1,000	$0	$0	$0	$22,846
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$244,171**	**$651**	**$0**	**$200**	**$0**	**$25,047**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$61,960**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$128,447	$0	$0	$0	$0	$0	$92,261
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$85,034	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$2,829	$0	$0	$0	$0	$0	$3,413
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$1,559	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,674**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,474	$0	$0	$0	$0	$33,649	$0	$0	$0	$0	$0	$4,401
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$398,191	$8,227	$0	$6,588,383	$19,002	$0	$588,951	$0	$0	$0	$5,994
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,474**	**$398,191**	**$8,227**	**$0**	**$6,588,383**	**$52,651**	**$0**	**$588,951**	**$0**	**$0**	**$0**	**$10,395**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$23,750	$0	$5,666	$0	$0	$0	$1,390
		56116	Food	$236	$7	$15,224	$281	$0	$3,179,746	$15,658	$338,208	$0	$39,221	$0	$2,453,256
		56117	Non-Food	$0	$0	$0	$164	$0	$177,467	$0	$32,381	$0	$800	$0	$12,483
		56118	General Supplies and Materials	$0	$4,688	$0	$0	$0	$96,469	$459	$0	$0	$0	$0	$113,975
		56000	**SUBTOTAL SUPPLIES**	**$236**	**$4,696**	**$15,224**	**$444**	**$0**	**$3,477,432**	**$16,117**	**$376,255**	**$0**	**$40,021**	**$0**	**$2,581,104**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$97,276	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$111,826	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,142	$69,236	$0	$0	$0	$0	$0	$33,660
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,142**	**$278,337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,660**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$259,898**	**$470,435**	**$35,578**	**$47,333**	**$6,617,882**	**$6,113,352**	**$16,117**	**$966,207**	**$0**	**$69,385**	**$0**	**$5,903,907**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$259,898**	**$470,435**	**$35,578**	**$47,333**	**$6,617,882**	**$6,113,352**	**$16,117**	**$966,207**	**$0**	**$69,385**	**$0**	**$5,903,907**
21000			**TOTAL FOOD SERVICES**	**$259,898**	**$470,435**	**$35,578**	**$47,333**	**$6,617,882**	**$6,113,352**	**$16,117**	**$966,207**	**$0**	**$69,385**	**$0**	**$5,903,907**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$12,310	$0	$0	$0	$32,361
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,310**	**$0**	**$0**	**$0**	**$32,361**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,530	$0	$0	$0	$2,674
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$385
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$730	$0	$0	$0	$1,956
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$171	$0	$0	$0	$458
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,656**	**$0**	**$0**	**$0**	**$5,479**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$360	$745	$0	$0	$5,602	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$13,366	$5,387	$0	$0	$0	$29,460	$0	$2,700	$0	$0	$0	$11,358
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,726**	**$6,132**	**$0**	**$0**	**$5,602**	**$29,460**	**$0**	**$2,700**	**$0**	**$0**	**$0**	**$11,358**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$38,903	$28,708	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$38,903**	**$28,708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$8,988	$0	$0	$0	$77,496	$1,686	$0	$20,790	$0	$0	$0	$857
		55819	Employee Travel - Teachers	$1,062	$0	$0	$0	$0	$0	$0	$214	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$7,000	$11,719	$0	$3,756	$0	$0	$11,187	$0	$85,936
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,663**	**$0**	**$0**	**$7,000**	**$89,215**	**$1,686**	**$3,756**	**$21,004**	**$0**	**$11,187**	**$0**	**$86,793**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,505	$18,866	$0	$0	$86,672	$688	$0	$25,806	$0	$0	$0	$37,596
		56000	**SUBTOTAL SUPPLIES**	**$1,505**	**$18,866**	**$0**	**$0**	**$86,672**	**$688**	**$0**	**$25,806**	**$0**	**$0**	**$0**	**$37,596**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$15,979	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$478	$0	$0	$0	$0	$0	$0	$622
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$16,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$622**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$26,894**	**$24,999**	**$0**	**$7,000**	**$236,849**	**$60,542**	**$3,756**	**$64,477**	**$0**	**$11,187**	**$0**	**$174,209**
22000			**TOTAL ATHLETICS**	**$26,894**	**$24,999**	**$0**	**$7,000**	**$236,849**	**$60,542**	**$3,756**	**$64,477**	**$0**	**$11,187**	**$0**	**$174,209**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$949,912	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$84,695	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$122,230	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,156,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$136,475	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$19,712	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$69,609	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$16,280	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$37,782	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$852	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,244	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$455	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$740	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$284,374**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$2,339	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$3,278	$0	$0	$0	$324	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,616**	**$0**	**$0**	**$0**	**$324**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$4,684	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$16,963	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$3,561	$0	$0	$0	$2,796	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$415,436	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$440,644**	**$0**	**$0**	**$0**	**$2,796**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$61,422	$0	$56,687	$0	$8,023	$0	$20	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$61,422**	**$0**	**$56,687**	**$0**	**$8,023**	**$0**	**$20**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,948,893**	**$0**	**$56,687**	**$0**	**$11,143**	**$0**	**$20**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$0**	**$0**	**$1,948,893**	**$0**	**$56,687**	**$0**	**$11,143**	**$0**	**$20**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$40,528	$249,173	$13,143	$28,367	$1,351,132	$720,268	$0	$55,663	$15,901	$21,345	$0	$2,162,686
		51200	Overtime Expense	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$171
		51300	Additional Compensation	$15,875	$0	$0	$868	$59,421	$122,507	$0	$0	$0	$0	$0	$246,659
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$56,403**	**$249,173**	**$13,143**	**$29,235**	**$1,410,554**	**$842,859**	**$0**	**$55,663**	**$15,901**	**$21,345**	**$0**	**$2,409,516**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,626	$32,918	$1,777	$4,733	$937	$110,089	$0	$7,737	$2,349	$2,967	$0	$321,985
		52112	ERA - Retiree Health	$1,097	$4,737	$256	$673	$131	$15,840	$0	$1,113	$338	$427	$0	$45,641
		52210	FICA Payments	$3,426	$13,934	$631	$1,940	$354	$48,612	$0	$3,060	$1,048	$1,157	$0	$139,352
		52220	Medicare Payments	$801	$3,259	$148	$454	$86	$11,370	$0	$716	$245	$271	$0	$32,591
		52311	Health and Medical Premiums	$1,593	$43,810	$0	$2,983	$1,172	$93,315	$0	$13,361	$0	$7,478	$0	$233,185
		52312	Life	$56	$395	$0	$40	$7	$1,171	$0	$23	$56	$113	$0	$1,541
		52313	Dental	$98	$2,237	$0	$565	$73	$4,771	$0	$467	$0	$467	$0	$14,165
		52314	Vision	$23	$397	$0	$128	$13	$1,039	$0	$94	$0	$94	$0	$2,489
		52315	Disability	$82	$0	$0	$15	$14	$1,102	$0	$0	$0	$58	$0	$1,956
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$810	$460	$507	$0	$0	$99	$0	$0	$338	$0	$0	$1,884
		52710	Workers Compensation Premium	$905	$3,727	$0	$652	$5,725	$13,098	$0	$0	$9	$0	$0	$29,128
		52720	Workers Compensation Employer's Fee	$10	$73	$7	$11	$5	$227	$0	$16	$0	$18	$0	$406
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,527**	**$105,947**	**$3,326**	**$12,194**	**$8,517**	**$300,733**	**$0**	**$26,587**	**$4,384**	**$13,049**	**$0**	**$824,324**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,548	$2,903	$73,009	$0	$0	$0	$0	$0	$123,746
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,148	$0	$0	$0
		53711	Other Charges	$753	$0	$0	$0	$4,955	$0	$0	$1,408	$0	$0	$0	$1,330
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$753**	**$0**	**$0**	**$3,548**	**$7,858**	**$73,009**	**$0**	**$1,408**	**$5,148**	**$0**	**$0**	**$125,076**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,950	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$1,711	$27,255	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,806	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$677	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,447	$0	$0	$0	$0	$0	$69,904
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,711**	**$33,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,904**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$14,842	$0	$0	$0	$0	$0	$16,702
		56113	Software	$14,818	$0	$0	$7,877	$0	$332,735	$0	$0	$0	$0	$0	$3,877
		56118	General Supplies and Materials	$87,159	$0	$0	$7,915	$43,216	$250,222	$1,663	$0	$0	$3,508	$0	$70,417
		56000	**SUBTOTAL SUPPLIES**	**$101,977**	**$0**	**$0**	**$15,792**	**$43,216**	**$597,799**	**$1,663**	**$0**	**$0**	**$3,508**	**$0**	**$90,996**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$27,214	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,304	$512	$540,089	$6,756	$0	$0	$6,600	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,304**	**$512**	**$567,303**	**$6,756**	**$0**	**$0**	**$6,600**	**$0**	**$0**
24101	**1000**	**SUBTOTAL INSTRUCTION**		**$175,660**	**$355,119**	**$16,469**	**$62,072**	**$1,472,367**	**$2,416,838**	**$8,419**	**$83,658**	**$25,433**	**$44,502**	**$0**	**$3,519,817**
24101	**2000**	**SUPPORT SERVICES**													
24101	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$379,620	$0	$248,756	$0	$0	$0	$11,800
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,013	$0	$303	$0	$0	$0	$10,879
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$383,633**	**$0**	**$249,059**	**$0**	**$0**	**$0**	**$22,679**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$53,325	$0	$34,577	$0	$0	$0	$3,152
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$7,673	$0	$4,975	$0	$0	$0	$401
		52210	FICA Payments	$0	$0	$0	$0	$0	$22,288	$0	$14,601	$0	$0	$0	$1,403
		52220	Medicare Payments	$0	$0	$0	$0	$0	$5,213	$0	$3,414	$0	$0	$0	$328
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$30,627	$0	$15,885	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$459	$0	$51	$0	$0	$0	$16
		52313	Dental	$0	$0	$0	$0	$0	$1,394	$0	$1,254	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$356	$0	$207	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$597	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2,560	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$72	$0	$44	$0	$0	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,582**	**$0**	**$75,009**	**$0**	**$0**	**$0**	**$5,304**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,122	$0	$362	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,122**	**$0**	**$362**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$31,050	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$5,949	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$895	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$895**	**$5,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,300	$12,816	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$12,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,017	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,017**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$3,195**	**$561,412**	**$0**	**$324,430**	**$0**	**$0**	**$0**	**$27,983**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$19,245	$0	$0	$0	$16,214	$0	$0	$0	$274,004
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,735
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$19,245**	**$0**	**$0**	**$0**	**$16,214**	**$0**	**$0**	**$0**	**$287,739**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$2,675	$0	$0	$0	$2,254	$0	$0	$0	$39,429
		52112	ERA - Retiree Health	$0	$0	$0	$385	$0	$0	$0	$324	$0	$0	$0	$5,673
		52210	FICA Payments	$0	$0	$0	$1,058	$0	$0	$0	$874	$0	$0	$0	$16,507
		52220	Medicare Payments	$0	$0	$0	$247	$0	$0	$0	$204	$0	$0	$0	$3,861
		52311	Health and Medical Premiums	$0	$0	$0	$3,969	$0	$0	$0	$2,943	$0	$0	$0	$30,880
		52312	Life	$0	$0	$0	$14	$0	$0	$0	$5	$0	$0	$0	$146
		52313	Dental	$0	$0	$0	$293	$0	$0	$0	$198	$0	$0	$0	$1,251
		52314	Vision	$0	$0	$0	$19	$0	$0	$0	$36	$0	$0	$0	$267
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$4,576
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$5	$0	$0	$0	$43
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,100**	**$0**	**$0**	**$0**	**$6,844**	**$0**	**$0**	**$0**	**$102,979**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$530
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$530**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$28,345**	**$0**	**$0**	**$0**	**$23,058**	**$0**	**$0**	**$0**	**$391,248**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$19,313	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,313**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,684	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$386	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,197	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,571**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$9,648	$0	$0	$0	$54,419	$122,634	$0	$13,254	$0	$0	$0	$120,675
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,648**	**$0**	**$0**	**$0**	**$54,419**	**$123,009**	**$0**	**$13,254**	**$0**	**$0**	**$0**	**$120,675**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$2,080	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,059	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$9,648**	**$0**	**$0**	**$0**	**$54,419**	**$126,148**	**$0**	**$37,138**	**$0**	**$0**	**$0**	**$120,675**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$17,517	$0	$0	$35,000	$0	$186,450	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$2,688	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,433	$0	$0	$0	$0	$1,019	$0	$0	$0	$0	$0	$2,306
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$18,950**	**$0**	**$0**	**$35,000**	**$0**	**$190,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,306**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,634	$0	$0	$4,865	$0	$26,344	$0	$0	$0	$0	$0	$320
		52112	ERA - Retiree Health	$379	$0	$0	$700	$0	$3,791	$0	$0	$0	$0	$0	$46
		52210	FICA Payments	$1,070	$0	$0	$2,142	$0	$10,531	$0	$0	$0	$0	$0	$143
		52220	Medicare Payments	$250	$0	$0	$501	$0	$2,463	$0	$0	$0	$0	$0	$33
		52311	Health and Medical Premiums	$1,828	$0	$0	$0	$0	$28,630	$0	$0	$0	$0	$0	$0
		52312	Life	$13	$0	$0	$14	$0	$262	$0	$0	$0	$0	$0	$0
		52313	Dental	$86	$0	$0	$8	$0	$2,259	$0	$0	$0	$0	$0	$0
		52314	Vision	$17	$0	$0	$50	$0	$391	$0	$0	$0	$0	$0	$0
		52315	Disability	$47	$0	$0	$0	$0	$494	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$277	$0	$0	$651	$0	$2,684	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$5	$0	$44	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,603**	**$0**	**$0**	**$8,935**	**$0**	**$77,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$543**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53330	Professional Development	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$6,520	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,520**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$835	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$12,798	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$25,553**	**$0**	**$0**	**$43,935**	**$0**	**$289,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,849**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,758
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,758**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,278
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$903
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,641
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$618
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,476
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$198
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$722
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,031**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,789**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$1,470	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$1,470**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$35,201**	**$0**	**$0**	**$72,280**	**$59,084**	**$977,289**	**$0**	**$384,626**	**$0**	**$0**	**$0**	**$602,542**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,086
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,707
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,793**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,220
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$319
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$602
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,282**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,075**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,075**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$210,861**	**$355,119**	**$16,469**	**$134,353**	**$1,531,451**	**$3,394,127**	**$8,419**	**$468,284**	**$25,433**	**$44,502**	**$0**	**$4,142,434**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$33,207	$113,834	$0	$22,170	$1,751,215	$422,061	$0	$151,221	$23,312	$21,344	$0	$6,660
		51200	Overtime Expense	$0	$0	$0	$0	$1,284	$9,868	$0	$0	$0	$0	$0	$1,164
		51300	Additional Compensation	$3,325	$0	$0	$0	$381,372	$45,144	$10,000	$0	$0	$0	$0	$548,370
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$36,532	$113,834	$0	$22,170	$2,133,871	$477,073	$10,000	$151,221	$23,312	$21,344	$0	$556,193
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$5,078	$15,823	$0	$3,082	$11,176	$62,910	$1,402	$21,020	$3,240	$2,967	$0	$33,716
		52112	ERA - Retiree Health	$731	$2,277	$0	$443	$1,530	$9,052	$202	$3,024	$466	$427	$0	$4,851
		52210	FICA Payments	$2,106	$6,446	$0	$1,374	$5,670	$27,605	$625	$7,679	$1,361	$1,323	$0	$35,031
		52220	Medicare Payments	$493	$1,507	$0	$321	$1,326	$6,456	$146	$1,796	$318	$309	$0	$8,193
		52311	Health and Medical Premiums	$5,709	$25,145	$0	$0	$1,656	$63,011	$0	$59,666	$1,922	$0	$0	$0
		52312	Life	$113	$317	$0	$14	$42	$878	$8	$122	$26	$56	$0	$0
		52313	Dental	$302	$1,818	$0	$0	$16	$3,771	$0	$3,392	$90	$0	$0	$0
		52314	Vision	$181	$376	$0	$0	$5	$721	$0	$631	$21	$0	$0	$0
		52315	Disability	$131	$0	$0	$0	$1	$1,352	$26	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$554	$215	$0	$0	$0	$46	$0	$0	$449	$0	$0	$0
		52710	Workers Compensation Premium	$665	$3,699	$0	$435	$8,600	$4,773	$0	$0	$5	$0	$0	$2,239
		52720	Workers Compensation Employer's Fee	$18	$49	$0	$5	$63	$162	$1	$97	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$16,081	$57,673	$0	$5,674	$30,085	$180,737	$2,411	$97,427	$7,898	$5,092	$0	$84,031
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$51,547	$1,939	$0	$260	$0	$0	$0	$72,219
		53414	Other Services	$0	$0	$0	$0	$13,543	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$44,676	$0	$0	$205	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$109,766	$1,939	$0	$465	$0	$0	$0	$72,219
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$85,854	$10,494	$0	$60	$0	$0	$0	$1,057
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$365	$4,438	$488	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$40,734	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$134,453	$14,932	$488	$60	$0	$0	$0	$1,057
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$750	$436	$0	$0	$25,700	$0	$0	$0	$47,002
		56118	General Supplies and Materials	$0	$280	$0	$19	$112,591	$93,904	$1,385	$5,506	$0	$8,419	$0	$39,126
		56000	SUBTOTAL SUPPLIES	$0	$280	$0	$769	$113,027	$93,904	$1,385	$31,206	$0	$8,419	$0	$86,128
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$49,192	$4,741	$6,708	$2,010	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$49,192	$4,741	$6,708	$2,010	$0	$0	$0	$0
24106	1000		SUBTOTAL INSTRUCTION	$52,613	$171,787	$0	$28,613	$2,570,393	$773,897	$20,991	$282,389	$31,210	$34,855	$0	$799,628
24106	2000		SUPPORT SERVICES												
24106	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$21,938	$0	$0	$48,973	$515,125	$0	$135,025	$0	$0	$0	$1,009,562
		51200	Overtime Expense	$0	$0	$0	$0	$0	$4,596	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$10,355	$41,578	$0	$0	$0	$0	$0	$87,179

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$21,938**	**$0**	**$0**	**$59,329**	**$561,300**	**$0**	**$135,025**	**$0**	**$0**	**$0**	**$1,096,741**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,049	$0	$0	$759	$77,358	$0	$18,769	$0	$0	$0	$151,954
		52112	ERA - Retiree Health	$0	$439	$0	$0	$109	$11,131	$0	$2,700	$0	$0	$0	$21,864
		52210	FICA Payments	$0	$1,043	$0	$0	$336	$31,018	$0	$7,786	$0	$0	$0	$64,763
		52220	Medicare Payments	$0	$244	$0	$0	$79	$7,254	$0	$1,821	$0	$0	$0	$15,146
		52311	Health and Medical Premiums	$0	$8,627	$0	$0	$0	$87,883	$0	$12,744	$0	$0	$0	$73,580
		52312	Life	$0	$56	$0	$0	$5	$924	$0	$23	$0	$0	$0	$478
		52313	Dental	$0	$404	$0	$0	$73	$5,450	$0	$601	$0	$0	$0	$4,861
		52314	Vision	$0	$82	$0	$0	$13	$951	$0	$127	$0	$0	$0	$809
		52315	Disability	$0	$0	$0	$0	$9	$692	$0	$0	$0	$0	$0	$1,142
		52500	Unemployment Compensation	$0	$39	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$331	$0	$0	$0	$12,645	$0	$0	$0	$0	$0	$14,698
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$1	$156	$0	$18	$0	$0	$0	$126
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,323**	**$0**	**$0**	**$1,383**	**$235,595**	**$0**	**$44,589**	**$0**	**$0**	**$0**	**$349,420**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$2,268	$0	$0	$0	$0	$233,031	$0	$0	$0	$0	$0	$20,958
		53212	Speech Therapists - Contracted	$4,249	$0	$11,371	$0	$0	$276,315	$0	$0	$0	$0	$0	$220,622
		53213	Occupational Therapists - Contracted	$6,286	$0	$6,747	$0	$0	$0	$0	$0	$548	$0	$0	$81,679
		53214	Therapists - Contracted	$4,258	$0	$0	$0	$0	$186,408	$0	$0	$0	$0	$0	$11,717
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$9,720	$0	$124,040	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$1,088	$0	$0	$0	$0	$0	$25,209
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$7,231	$0	$3,116	$0
		53330	Professional Development	$0	$0	$0	$0	$43,129	$22,023	$0	$1,278	$0	$0	$0	$17,207
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$3,423	$50	$0	$149	$0	$0	$0	$7,876
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17,061**	**$0**	**$18,118**	**$9,720**	**$46,551**	**$842,954**	**$0**	**$1,427**	**$7,779**	**$0**	**$3,116**	**$385,268**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$3,468	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$4,949	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$9,747	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,949**	**$13,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$9,624	$0	$60	$0	$0	$0	$22,301
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$851	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$114,776	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$16,254	$118,824	$0	$0	$0	$0	$0	$149,096
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,105**	**$128,448**	**$0**	**$114,836**	**$0**	**$0**	**$0**	**$171,397**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$4,045	$0	$0	$0	$0	$0	$6,538
		56118	General Supplies and Materials	$0	$255	$0	$0	$22,212	$86,226	$0	$3,579	$0	$0	$0	$73,555
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$255**	**$0**	**$0**	**$22,212**	**$90,271**	**$0**	**$3,579**	**$0**	**$0**	**$0**	**$80,093**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$13,493	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,163	$8,039	$0	$3,485	$0	$0	$0	$2,476
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,656**	**$8,039**	**$0**	**$3,485**	**$0**	**$0**	**$0**	**$2,476**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$17,061**	**$36,517**	**$18,118**	**$9,720**	**$167,185**	**$1,879,823**	**$0**	**$302,941**	**$7,779**	**$0**	**$3,116**	**$2,085,394**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$52,501	$0	$0	$190,933	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$53,233**	**$0**	**$0**	**$190,933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$7,298	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,050	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,018	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$706	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,972	$0	$0	$867	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$42	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$280	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$57	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$804	$0	$0	$1,261	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$19,329**	**$0**	**$0**	**$3,531**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$516	$0	$0	$0	$850	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$3,916	$0	$0	$0	$108,255	$101,398	$0	$15,398	$0	$0	$0	$88,362
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,916**	**$516**	**$0**	**$0**	**$108,255**	**$102,248**	**$0**	**$15,398**	**$0**	**$0**	**$0**	**$88,362**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$7,128	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,299	$0	$0	$0	$3,845	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,299**	**$0**	**$0**	**$0**	**$10,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,466	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$3,916**	**$74,377**	**$0**	**$0**	**$302,719**	**$115,687**	**$0**	**$15,398**	**$0**	**$0**	**$0**	**$88,362**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,750	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$521	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$883**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,633**	**$498**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,445
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,445**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,112
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$879
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,588
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$605
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,081
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,797**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$12,932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$12,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,243**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,016
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,016**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,016**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$33,910**	**$110,894**	**$18,118**	**$14,353**	**$470,402**	**$1,996,711**	**$0**	**$318,339**	**$7,779**	**$0**	**$3,116**	**$2,259,015**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$86,522**	**$282,681**	**$18,118**	**$42,966**	**$3,040,794**	**$2,770,607**	**$20,991**	**$600,728**	**$38,989**	**$34,855**	**$3,116**	**$3,058,643**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$589	$0	$1,705	$0	$0	$0	$624	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$589**	**$0**	**$1,705**	**$0**	**$0**	**$0**	**$624**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$626	$0	$0	$0	$660	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$4,938	$0	$1,364	$0	$0	$0	$2,614	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,938**	**$0**	**$1,990**	**$0**	**$0**	**$0**	**$3,274**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,960	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,960**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$5,527**	**$0**	**$3,695**	**$0**	**$0**	**$0**	**$5,858**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$418	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$5,527**	**$0**	**$3,695**	**$0**	**$0**	**$0**	**$6,276**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$13,553	$0	$0	$37,988	$38,569	$0	$16,632	$0	$0	$0	$13,165
		51200	Overtime Expense	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,483	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,553**	**$0**	**$0**	**$37,988**	**$44,132**	**$0**	**$16,632**	**$0**	**$0**	**$0**	**$13,165**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,884	$0	$0	$4,188	$4,981	$0	$2,312	$0	$0	$0	$1,830

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52112	ERA - Retiree Health	$0	$271	$0	$0	$603	$717	$0	$333	$0	$0	$0	$263
		52210	FICA Payments	$0	$576	$0	$0	$1,890	$2,683	$0	$715	$0	$0	$0	$811
		52220	Medicare Payments	$0	$135	$0	$0	$430	$628	$0	$167	$0	$0	$0	$190
		52311	Health and Medical Premiums	$0	$8,874	$0	$0	$5,284	$3,391	$0	$4,708	$0	$0	$0	$0
		52312	Life	$0	$50	$0	$0	$21	$113	$0	$11	$0	$0	$0	$19
		52313	Dental	$0	$609	$0	$0	$74	$196	$0	$684	$0	$0	$0	$133
		52314	Vision	$0	$106	$0	$0	$28	$45	$0	$119	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$47
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$35
		52710	Workers Compensation Premium	$0	$0	$0	$0	$156	$898	$0	$0	$0	$0	$0	$234
		52720	Workers Compensation Employer's Fee	$0	$8	$0	$0	$1	$23	$0	$9	$0	$0	$0	$7
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$12,513**	**$0**	**$0**	**$12,674**	**$13,753**	**$0**	**$9,059**	**$0**	**$0**	**$0**	**$3,599**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$580	$1,532	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$686	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,266**	**$1,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$157	$1,968	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$157**	**$1,968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,653	$0	$0	$616	$13,843	$26,853	$0	$0	$0	$605	$0	$4,562
		56000	**SUBTOTAL SUPPLIES**	**$1,653**	**$0**	**$0**	**$616**	**$13,843**	**$26,853**	**$0**	**$0**	**$0**	**$605**	**$0**	**$4,562**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$12,263	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,673	$4,042	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,673**	**$16,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$1,653**	**$26,066**	**$0**	**$616**	**$68,602**	**$104,543**	**$0**	**$25,691**	**$0**	**$605**	**$0**	**$21,326**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,395
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$482
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,876**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,041
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,356
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$317
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$231
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,459**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$4,578	$0	$0	$0	$0	$0	$4,918	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$493	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$129**	**$0**	**$0**	**$4,578**	**$493**	**$0**	**$0**	**$0**	**$0**	**$4,918**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,417	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$129**	**$0**	**$0**	**$4,578**	**$5,910**	**$0**	**$0**	**$0**	**$0**	**$4,918**	**$0**	**$27,335**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,725	$3,488	$0	$885	$0	$0	$0	$900
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,725**	**$3,488**	**$0**	**$885**	**$0**	**$0**	**$0**	**$900**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,725**	**$3,488**	**$0**	**$885**	**$0**	**$0**	**$0**	**$900**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$129**	**$0**	**$0**	**$4,578**	**$8,634**	**$3,488**	**$0**	**$885**	**$0**	**$4,918**	**$0**	**$28,235**
24109			**TOTAL PRESCHOOL IDEA-B**	**$1,782**	**$26,066**	**$0**	**$5,195**	**$77,236**	**$108,031**	**$0**	**$26,576**	**$0**	**$5,524**	**$0**	**$49,561**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$11,587	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,377	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$23,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$34,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,380
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,380**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,057
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$727
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,160
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$505
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,341
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$614
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,592**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,387
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,387**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,359
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,276	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,276	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,276	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$36,241	$0	$0	$0	$0	$0	$0	$51,359
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$36,241	$0	$0	$0	$0	$0	$0	$51,359
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,404
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,404
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,836
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$408
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$922
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,168
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,897
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,300

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$6,219	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$6,219	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$14,200	$0	$0	$0	$0	$0	$4,657
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$14,200	$0	$0	$0	$0	$0	$4,657
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$6,219	$14,200	$0	$0	$0	$0	$0	$4,657
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$1,229
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$1,229
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$1,229
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$6,460	$14,200	$0	$0	$0	$0	$0	$5,886
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$6,460	$14,200	$0	$0	$0	$0	$0	$42,186
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$5,730	$22,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$5,730	$22,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$5,730	$22,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$5,730	$22,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$5,730	$22,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,249
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250,620
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$263,869
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,669
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,038
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,318
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,348
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,373

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,506
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,506**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,132
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,132**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342,881**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,604
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,604**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,604**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,479
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,479**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,936
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,430
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,270
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$999
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,634**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,112**
24119	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
24119	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
24119	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,409
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,409**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,409**
24119	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,126**
24119	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	3300		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,081
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,081**
24119	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,081**
24119	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,081**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$467,087**
24120			**IDEA-B "RISK POOL"**												
24120	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$86,464	$0	$0	$17,976	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$86,464**	**$0**	**$0**	**$17,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$8,402	$0	$0	$3,132	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$871	$0	$0	$451	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,400	$0	$0	$1,271	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$574	$0	$0	$297	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$21,512	$0	$0	$2,770	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$172	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$905	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$166	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$36	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$36,037**	**$0**	**$0**	**$8,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$195	$0	$0	$0	$0	$0	$390	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$390**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$122,697**	**$0**	**$0**	**$26,223**	**$0**	**$0**	**$390**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$26,012	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$26,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$3,577	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,533	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$896	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$11,832	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,992	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$33,699**	**$0**	**$11,832**	**$1,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$5,093	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$5,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$33,699**	**$0**	**$16,925**	**$2,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$122,697**	**$33,699**	**$0**	**$43,148**	**$2,067**	**$0**	**$390**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0
		51300	Additional Compensation	$2,170	$17,000	$0	$0	$0	$0	$0	$6,959	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$2,170	$17,000	$0	$0	$0	$0	$0	$6,959	$0	$450	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$302	$2,294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$43	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$135	$995	$0	$0	$0	$0	$0	$431	$0	$28	$0	$0
		52220	Medicare Payments	$31	$233	$0	$0	$0	$0	$0	$101	$0	$7	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$511**	**$3,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$541**	**$0**	**$34**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$16,848	$0	$0	$0	$0	$0	$0	$0	$3,160	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$16,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,160**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,391	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,391**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$3,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,147	$0	$0	$0	$0	$0	$0	$0	$13,964	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,874**	**$2,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,964**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$6,555**	**$39,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$20,000**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$6,555	$39,846	$0	$0	$0	$0	$0	$7,500	$0	$20,000	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$52,468	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$52,468	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$52,468	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,957	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,957	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,957	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,957	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$54,425	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0	$68,598
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,337
		51300	Additional Compensation	$0	$0	$0	$0	$3,606	$0	$0	$0	$0	$0	$0	$43,007
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,176	$0	$0	$0	$0	$0	$0	$113,942
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$486	$0	$0	$0	$0	$0	$0	$13,360
		52112	ERA - Retiree Health	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$1,922
		52210	FICA Payments	$0	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$6,353
		52220	Medicare Payments	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$1,486
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,025
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,126
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,232**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$9,894	$12,495	$0	$6,496	$0	$0	$0	$34,341
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,894**	**$12,495**	**$0**	**$6,496**	**$0**	**$0**	**$0**	**$34,341**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,588	$0	$0	$0	$0	$0	$0	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$4,850	$0	$0	$0	$0	$0	$0	$1,393
		56113	Software	$0	$0	$0	$0	$0	$68,125	$0	$0	$0	$0	$0	$104,750
		56118	General Supplies and Materials	$0	$3,620	$0	$0	$9,670	$0	$0	$2,236	$0	$0	$0	$31,853
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,620**	**$0**	**$0**	**$14,520**	**$68,125**	**$0**	**$2,236**	**$0**	**$0**	**$0**	**$137,996**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,460	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$3,620**	**$0**	**$0**	**$35,741**	**$80,620**	**$0**	**$8,732**	**$0**	**$0**	**$0**	**$325,512**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$481
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$481**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$481**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$714	$1,612	$0	$0	$0	$0	$0	$6,554
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$714**	**$1,612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,554**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$714**	**$1,612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,554**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$832**	**$1,612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,035**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$3,620**	**$0**	**$0**	**$36,573**	**$82,233**	**$0**	**$8,732**	**$0**	**$0**	**$0**	**$332,546**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$1,219	$34,002	$0	$8,239	$210,770	$195,404	$0	$22,220	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51300	Additional Compensation	$15,000	$0	$0	$0	$30,068	$54,052	$0	$0	$0	$0	$0	$211,214
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$16,219**	**$34,002**	**$0**	**$8,239**	**$240,838**	**$249,456**	**$0**	**$22,220**	**$0**	**$0**	**$0**	**$211,214**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,085	$4,726	$0	$1,145	$1,992	$32,060	$0	$6,113	$0	$0	$0	$18,933
		52112	ERA - Retiree Health	$300	$680	$0	$165	$287	$4,613	$0	$880	$0	$0	$0	$2,724
		52210	FICA Payments	$1,006	$1,688	$0	$448	$1,189	$14,351	$0	$2,349	$0	$0	$0	$12,539
		52220	Medicare Payments	$235	$395	$0	$105	$278	$3,358	$0	$549	$0	$0	$0	$2,932
		52311	Health and Medical Premiums	$0	$9,481	$0	$1,436	$0	$26,647	$0	$7,976	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$5	$0	$225	$0	$11	$0	$0	$0	$0
		52313	Dental	$0	$587	$0	$67	$0	$1,394	$0	$373	$0	$0	$0	$0
		52314	Vision	$0	$102	$0	$14	$0	$276	$0	$76	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$217	$0	$3,565	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$9	$0	$2	$24	$42	$0	$7	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,627**	**$17,724**	**$0**	**$3,604**	**$3,770**	**$86,859**	**$0**	**$18,333**	**$0**	**$0**	**$0**	**$37,128**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,774	$388	$1,160	$307	$25,507	$104,426	$962	$0	$0	$0	$0	$324,456
		53711	Other Charges	$0	$0	$0	$0	$1,998	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,774**	**$388**	**$1,160**	**$307**	**$27,505**	**$104,426**	**$962**	**$0**	**$0**	**$0**	**$0**	**$324,456**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$949	$0	$0	$0	$0	$8,330	$480	$0	$0	$3,236	$0	$0
		55913	Contracts – Inter-agency/REC	$1,276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,199
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,236**	**$0**	**$0**	**$0**	**$0**	**$8,330**	**$480**	**$0**	**$0**	**$3,236**	**$0**	**$20,199**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$41	$0	$0	$0	$0	$1,053	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$228	$11,157	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$41**	**$0**	**$0**	**$0**	**$228**	**$12,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$23,897**	**$52,114**	**$1,160**	**$12,150**	**$272,340**	**$461,281**	**$1,442**	**$40,553**	**$0**	**$3,236**	**$0**	**$592,997**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$17,279	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,402	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$346	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,071	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$251	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$396	$295	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$396**	**$295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,513	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$18,744	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,513**	**$0**	**$18,744**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$396**	**$23,156**	**$0**	**$18,744**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93,436
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,436**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,378
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,069
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,996
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,402
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,865
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$264
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,848
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,947**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,382**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,140	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,232	$0	$0	$0	$10,096	$18,771	$0	$2,392	$0	$0	$0	$22,542
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,232**	**$0**	**$0**	**$0**	**$10,096**	**$19,911**	**$0**	**$2,392**	**$0**	**$0**	**$0**	**$22,542**
			55000 OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,232**	**$0**	**$0**	**$0**	**$10,096**	**$20,186**	**$0**	**$2,392**	**$0**	**$0**	**$0**	**$22,542**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$17,878	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,660	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,660**	**$0**	**$17,878**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10	$0	$2,485	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1	$0	$357	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$227	$0	$1,005	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$53	$0	$235	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$2,366	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$296**	**$0**	**$6,600**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$703	$1,180	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$703**	**$1,180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$5,152	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$451	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$703**	**$10,739**	**$0**	**$24,478**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,085

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$811
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,235
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,008**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,008**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,232**	**$0**	**$0**	**$0**	**$11,195**	**$54,081**	**$0**	**$45,614**	**$0**	**$0**	**$0**	**$180,932**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$25,129**	**$52,114**	**$1,160**	**$12,150**	**$283,534**	**$515,362**	**$1,442**	**$86,167**	**$0**	**$3,236**	**$0**	**$773,929**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$13,277	$0	$0	$0	$0	$0	$15,600	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$13,277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,600**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,635	$0	$0	$0	$0	$0	$2,168	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$235	$0	$0	$0	$0	$0	$312	$0	$0	$0	$0
		52210	FICA Payments	$0	$757	$0	$0	$0	$0	$0	$937	$0	$0	$0	$0
		52220	Medicare Payments	$0	$177	$0	$0	$0	$0	$0	$219	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,643**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$16,081**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,243**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$16,081	$0	$0	$0	$0	$0	$19,243	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,300	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$3,300	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$173	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$717	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$40,700	$0	$0	$0	$29,211
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,700**	**$0**	**$0**	**$0**	**$29,211**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$275	$0	$7,470	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$275**	**$0**	**$7,470**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$5,250	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$24,760	$0	$949	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,760**	**$0**	**$6,199**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,034**	**$0**	**$58,386**	**$0**	**$0**	**$0**	**$29,211**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,034**	**$0**	**$58,386**	**$0**	**$0**	**$0**	**$29,211**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,509	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$573	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,920	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$9,698	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$25,289	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$964	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$34,003	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,363	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,054	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$45,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,682	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$47,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,482	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$2,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0	$600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$365**	**$240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$83
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$12
		52210	FICA Payments	$0	$0	$0	$0	$23	$15	$0	$0	$0	$0	$0	$37
		52220	Medicare Payments	$0	$0	$0	$0	$5	$3	$0	$0	$0	$0	$0	$9
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$28**	**$57**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$810	$4,165	$0	$0	$0	$0	$0	$4,946
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$810**	**$4,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,946**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$318
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$553
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$6,635	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$871**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$27,417	$22,588	$0	$0	$0	$0	$0	$130,553
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$27,417**	**$30,588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,553**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$19,103	$26,451	$0	$0	$0	$0	$0	$24,423
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$70,302	$37,854	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$89,404**	**$64,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,423**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$118,024**	**$105,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,534**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,515	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,438	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$625	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$4,311	$3,383	$0	$0	$0	$0	$0	$4,113
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,311**	**$4,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,113**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,363	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,311**	**$5,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,113**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$445	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,562	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,311**	**$13,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,113**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$122,335**	**$119,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,647**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$3,466	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$3,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24176	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,651	$900	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,651	$900	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$1,915	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,915	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$25,251
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$25,251
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,515
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$12,651	$10,064	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$12,651	$10,064	$0	$0	$0	$0	$0	$38,515
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$14,368	$12,879	$0	$0	$0	$0	$0	$63,765
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,265	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,265	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$1,940	$0	$0	$0	$0	$0	$0
24176	2200		SUPPORT SERVICES-INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$536	$0	$0	$0	$0	$0	$0	$758
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$536	$0	$0	$0	$0	$0	$0	$758
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$536	$0	$0	$0	$0	$0	$0	$758
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$877	$1,940	$0	$0	$0	$0	$0	$758
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$15,245	$14,819	$0	$0	$0	$0	$0	$64,523
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,615	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$2,615	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$572	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,209	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$2,040	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$2,040	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$21,969	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$60,000	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$81,969	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,527	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,527	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$91,359	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$515	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$3,664	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$510	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,549	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,551	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$4,551	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$4,551	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$4,551	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$4,551	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24184	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
			54000 PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,700
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,700**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,700**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$336,579	$926,298	$73,997	$198,359	$5,301,009	$7,195,581	$30,853	$1,282,283	$64,422	$108,116	$3,116	$9,187,125
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	Sandoval Academy San Jon	Sandoval Academy (SABE)	Santa Fe
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,440
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,440**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,946
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,946**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,444
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,980
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,423**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,002
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,002**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,921**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,444
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,869**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$651
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$651**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,932
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,932**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,452**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$641
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$641**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$641**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,094
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,014
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$14,510	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$14,510	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,017	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$290	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$678	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$9,987	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$733	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$13,884	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,394**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$30,465	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,465**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,235	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$609	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,782	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$2,097	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,374**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,839**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,839**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,233**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$366**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$53,063	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,063**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7,376	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,061	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,912	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$681	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$8,061	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,396**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,459**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$73,459	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$73,825	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$18,367	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$330	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,367**	**$0**	**$0**	**$330**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,003	$0	$0	$46	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$131	$0	$0	$7	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$386	$0	$0	$18	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$90	$0	$0	$4	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,148	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,882**	**$0**	**$0**	**$75**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,830	$661	$0	$2,718	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$5,830**	**$661**	**$0**	**$2,718**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$29,435	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$29,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$56,514**	**$661**	**$0**	**$3,124**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**												
25153	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$23,074	$0	$0	$428,839	$388,551	$0	$0	$0	$0	$0	$536,543
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$732	$0	$0	$8,398	$0	$0	$0	$0	$0	$0	$7,765
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$23,806**	**$0**	**$0**	**$437,237**	**$388,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$544,308**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$3,207	$0	$0	$2,655	$54,009	$0	$2,957	$0	$0	$0	$75,450
		52112	ERA - Retiree Health	$0	$462	$0	$0	$382	$7,771	$0	$567	$0	$0	$0	$10,856
		52210	FICA Payments	$0	$1,474	$0	$0	$1,135	$22,445	$0	$1,064	$0	$0	$0	$31,987
		52220	Medicare Payments	$0	$345	$0	$0	$265	$5,249	$0	$533	$0	$0	$0	$7,481
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,126	$37,616	$0	$2,261	$0	$0	$0	$43,585
		52312	Life	$0	$28	$0	$0	$32	$535	$0	$8	$0	$0	$0	$371
		52313	Dental	$0	$0	$0	$0	$258	$2,505	$0	$131	$0	$0	$0	$3,119
		52314	Vision	$0	$38	$0	$0	$55	$445	$0	$30	$0	$0	$0	$670
		52315	Disability	$0	$0	$0	$0	$22	$721	$0	$0	$0	$0	$0	$477
		52500	Unemployment Compensation	$0	$42	$0	$0	$0	$40	$0	$0	$0	$0	$0	$803
		52710	Workers Compensation Premium	$0	$359	$0	$0	$0	$5,752	$0	$0	$0	$0	$0	$5,436
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$9	$87	$0	$9	$0	$0	$0	$92
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$5,960**	**$0**	**$0**	**$5,940**	**$137,177**	**$0**	**$7,559**	**$0**	**$0**	**$0**	**$180,328**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$12,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$3,557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$69,093	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$1,722	$3,213	$0	$0	$0	$0	$0	$6,366
		53414	Other Services	$0	$809	$0	$8,699	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,633	$0	$0	$0	$43,410	$4,310	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$17,505**	**$809**	**$0**	**$8,699**	**$45,133**	**$76,616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,366**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,679	$1,553	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$1,679**	**$1,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$4,453	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$62,135	$250,800	$1,632	$0	$0	$0	$0	$168,893
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$62,135**	**$255,253**	**$1,632**	**$0**	**$0**	**$0**	**$0**	**$168,893**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$13,500	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$406	$0	$0	$690	$23,978	$10,256	$0	$0	$0	$0	$0	$17,257
			56000 SUBTOTAL SUPPLIES	**$406**	**$0**	**$0**	**$690**	**$23,978**	**$23,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,257**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$482	$27,582	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$482**	**$27,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
25153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$17,911	$30,575	$0	$9,389	$576,583	$910,489	$1,632	$7,559	$0	$0	$0	$917,151
25153	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,167
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,167
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,350
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,065
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,994
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,402
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,939
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$341
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$457
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,095
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,855
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,000
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,338
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,338
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189,359
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$59,072	$0	$0	$0	$0	$0	$0	$50,000
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$59,072	$0	$0	$0	$0	$0	$0	$53,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,512	$0	$0	$0	$0	$0	$0	$7,367
		52112	ERA - Retiree Health	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$1,060
		52210	FICA Payments	$0	$0	$0	$0	$1,041	$0	$0	$0	$0	$0	$0	$2,824
		52220	Medicare Payments	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$660
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,054	$0	$0	$0	$0	$0	$0	$9,137
		52312	Life	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$542
		52314	Vision	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$96
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52710	Workers Compensation Premium	$0	$2,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$728
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,456	$0	$0	$6,359	$0	$0	$0	$0	$0	$0	$22,717

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$991	$0	$0	$0	$25,828	$0	$0	$0	$0	$0	$0	$27,770
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$991**	**$0**	**$0**	**$0**	**$25,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,770**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$991**	**$2,456**	**$0**	**$0**	**$91,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,487**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$27,285	$0	$0	$0	$25,357	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$832	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$27,285**	**$0**	**$0**	**$0**	**$26,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,792	$0	$0	$0	$3,525	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$546	$0	$0	$0	$507	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,599	$0	$0	$0	$1,470	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$374	$0	$0	$0	$344	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,991	$0	$0	$0	$3,892	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$20	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$93	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$19	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$49	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$474	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,487**	**$0**	**$0**	**$0**	**$10,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$35,772**	**$0**	**$0**	**$0**	**$36,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$18,901**	**$68,802**	**$0**	**$9,389**	**$667,842**	**$947,108**	**$1,632**	**$7,559**	**$0**	**$0**	**$0**	**$1,209,997**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$18,901**	**$68,802**	**$0**	**$9,389**	**$724,356**	**$947,769**	**$1,632**	**$10,683**	**$0**	**$0**	**$0**	**$1,209,997**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUPPORT SERVICES**												
25157	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,372	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,372**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,372**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,372**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$8,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$8,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$8,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$18,178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$18,178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$2,527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52220	Medicare Payments	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$9,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$12,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$55,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$1,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$58,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$2,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$42,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$42,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$11,649	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$20,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$32,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$181,180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$190,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$190,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**												
25181	**2000**		**SUPPORT SERVICES**												
25181	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,454
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,454**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,125
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,254
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$761
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,185
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$427
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$172
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,060
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,402**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,041
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,175
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,216**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,934
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,934**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118,006**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,192
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,192**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,192**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,198**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,198**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$18,917	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$21,709	$0	$0	$0	$0	$0	$0	$7,659
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$40,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,659**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$5,384	$0	$0	$0	$0	$0	$0	$179
		52112	ERA - Retiree Health	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$42
		52210	FICA Payments	$0	$0	$0	$0	$2,475	$0	$0	$0	$0	$0	$0	$467
		52220	Medicare Payments	$0	$0	$0	$0	$579	$0	$0	$0	$0	$0	$0	$109
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$801**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$4,301	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$17,107	$0	$0	$0	$0	$0	$0	$1,306
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$21,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,306**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$3,931	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,245	$0	$0	$0	$0	$0	$0	$11,717
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,717**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$16,105	$0	$0	$0	$0	$0	$0	$6,292
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$16,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,292**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$92,644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,775**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$46,616	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,616**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,480	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$932	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,781	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$2,012	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,117**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$290	$0	$0	$174	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$290**	**$0**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,455**	**$0**	**$0**	**$59,907**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,165
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,165**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,888
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$703
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,056
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$481
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,205
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$274
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$519
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,262**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,437
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,437**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,864**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$24,115	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$24,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,352	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,474	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$491	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$4,610	$0	$0	$0	$0	$0	$0	$2,054
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,054**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$34,929**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,054**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$36,802	$0	$0	$59,907	$0	$0	$0	$52,918
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$129,446	$0	$0	$59,907	$0	$0	$0	$80,693
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,270
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,270
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,906
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,425
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,404
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,030
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,028
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,526**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,796**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,796**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,476
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,024
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,923
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86,423
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,597
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,237
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,207
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,218
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,451
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$959
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,148
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,869
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,107
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,976
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,858
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,672
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,530
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,936
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,936

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$214,014**
25205	**2000**		**SUPPORT SERVICES**												
25205	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,342
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,598
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,940**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,247
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$899
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,784
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$651
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$887
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,517**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,756
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,756**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,212
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,375
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,375
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,375
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72,587
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$286,601
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$6,846	$0	$0	$0	$0	$0	$18,141	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,141**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$931	$0	$0	$0	$0	$0	$2,522	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$134	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0
		52210	FICA Payments	$382	$0	$0	$0	$0	$0	$1,087	$0	$0	$0	$0	$0
		52220	Medicare Payments	$89	$0	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$33	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52313	Dental	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,251**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$45	$0	$0	$0	$0	$0	$0	$0	$0	$10,050	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,050**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$548	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$353	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$353**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$555	$0	$0	$1,005	$0	$0	$0	$0	$0	$7,493	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$555**	**$0**	**$0**	**$1,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,493**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,993	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$10,926**	**$0**	**$1,993**	**$2,266**	**$0**	**$0**	**$22,391**	**$0**	**$0**	**$17,543**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$11,450**	**$0**	**$1,993**	**$2,266**	**$0**	**$0**	**$22,391**	**$0**	**$0**	**$17,543**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25264			**SUPPLEMENTAL DOD IMPACT AID**												
25264	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25264	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25264			**TOTAL SUPPLEMENTAL DOD IMPACT AID**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$220,595**	**$68,802**	**$1,993**	**$11,655**	**$853,802**	**$947,769**	**$24,023**	**$215,019**	**$0**	**$17,543**	**$0**	**$1,810,300**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,500	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,500	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,545	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,581	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$370	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,147**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,741**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,741**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,637
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,637**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,896
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$273
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$774
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$181
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,739
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,040
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,042**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,432	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,679**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$5,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,679**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,056	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$1,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**												
26121	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**												
26121	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**												
26147	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**												
26148	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**												
26163	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUPPORT SERVICES**												
26163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166			**GENERAL MILLS FOUNDATION**												
26166	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166			**TOTAL GENERAL MILLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**MICROSOFT SETTLEMENT FUNDS**												
26170	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170	**2000**		**SUPPORT SERVICES**												
26170	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,848	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$4,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
26199	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$521	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**												
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**FUEL UP TO PLAY 60**												
26216	**2000**		**SUPPORT SERVICES**												
26216	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217			**ALBERTSON COMMUNITY GRANT**												
26217	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$11,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$11,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52112	ERA - Retiree Health	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$24,620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$24,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$7,739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$24,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$24,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$82,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$82,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$153,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$153,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$153,529**	**$0**	**$0**	**$0**	**$12,004**	**$0**	**$0**	**$0**	**$0**	**$31,741**	**$0**	**$25,679**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$16,676	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$6,909	$0	$0	$269	$34,188	$0	$153	$8,562	$0	$0	$0	$15,320
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,909**	**$0**	**$0**	**$269**	**$34,188**	**$0**	**$153**	**$8,562**	**$0**	**$0**	**$0**	**$15,320**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$6,909**	**$0**	**$0**	**$269**	**$34,188**	**$16,676**	**$153**	**$8,562**	**$0**	**$0**	**$0**	**$15,320**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$6,909**	**$0**	**$0**	**$269**	**$34,188**	**$16,676**	**$153**	**$8,562**	**$0**	**$0**	**$0**	**$15,320**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$20,000	$9,772	$0	$0	$49,381	$0	$0	$21,384	$3,333	$9,377	$0	$94,135
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$20,000	$9,772	$0	$0	$49,381	$0	$0	$21,384	$3,333	$9,377	$0	$94,135
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$11,985	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$11,985	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$20,000	$9,772	$0	$11,985	$49,381	$0	$0	$21,384	$3,333	$9,377	$0	$94,135
27107	2000		SUBTOTAL SUPPORT SERVICES	$20,000	$9,772	$0	$11,985	$49,381	$0	$0	$21,384	$3,333	$9,377	$0	$94,135
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$20,000	$9,772	$0	$11,985	$49,381	$0	$0	$21,384	$3,333	$9,377	$0	$94,135
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$194,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$194,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$194,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$194,859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$60,000	$16,621	$40,387	$108,470	$0	$21,000	$0	$27,778	$40,404	$0	$122,711
		51300	Additional Compensation	$0	$700	$0	$0	$0	$0	$0	$58,014	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$60,700	$16,621	$40,387	$108,470	$0	$21,000	$58,014	$27,778	$40,404	$0	$122,711
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$8,437	$2,940	$5,557	$15,077	$0	$2,919	$0	$3,685	$5,616	$0	$17,057
		52112	ERA - Retiree Health	$0	$1,214	$423	$808	$2,169	$0	$420	$0	$530	$808	$0	$2,454
		52210	FICA Payments	$0	$3,760	$1,233	$2,497	$6,544	$0	$1,302	$3,597	$1,434	$2,505	$0	$7,062
		52220	Medicare Payments	$0	$879	$288	$584	$1,530	$0	$305	$841	$335	$586	$0	$1,652
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,844	$0	$0	$0	$4,800	$0	$0	$12,598
		52312	Life	$0	$56	$0	$21	$110	$0	$0	$16	$36	$56	$0	$64
		52313	Dental	$0	$0	$0	$0	$660	$0	$0	$0	$242	$0	$0	$724
		52314	Vision	$0	$0	$0	$0	$143	$0	$0	$0	$49	$0	$0	$148
		52315	Disability	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$95	$492	$0	$0	$0	$0	$0	$501	$0	$0	$312
		52710	Workers Compensation Premium	$0	$906	$0	$0	$1,914	$0	$0	$0	$6	$0	$0	$1,744
		52720	Workers Compensation Employer's Fee	$0	$10	$3	$5	$18	$0	$9	$28	$0	$9	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$15,358	$5,379	$9,613	$31,011	$0	$4,955	$4,482	$11,618	$9,581	$0	$43,830
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$395	$0	$0	$8,250	$0	$158	$16,521	$0	$0	$0	$6,724
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,777	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$2,173	$0	$0	$8,250	$0	$158	$16,521	$0	$0	$0	$6,724
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$2,589	$0	$0	$0	$3,730	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$17,161	$0	$0	$0	$0	$23,684	$126	$1,198	$15	$0	$16,056
		56000	SUBTOTAL SUPPLIES	$0	$17,161	$0	$0	$2,589	$0	$23,780	$126	$4,928	$15	$0	$16,056
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$95,391	$22,000	$50,000	$150,320	$0	$49,893	$79,144	$44,325	$50,000	$0	$189,320
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$138,508	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$138,508	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$18,719	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,693	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,857	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,604	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$24,812	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$149	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$1,288	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$56,492	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$195,000	$0	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,680
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,680
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,680
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$30,901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$30,901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$66**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$42,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$42,420**	**$0**	**$0**	**$0**	**$0**	**$195,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,680**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$42,420**	**$95,391**	**$22,000**	**$50,000**	**$150,320**	**$195,000**	**$49,893**	**$79,144**	**$44,325**	**$50,000**	**$0**	**$195,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,137	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$4,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159,740
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159,740
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,201
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,194
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,042
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,115
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,754
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,058
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$445
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,305
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,044**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,044**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,044**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$64,533	$0	$41,207	$33,969	$784,062	$195,794	$0	$48,285	$0	$0	$0	$771,669
		51300	Additional Compensation	$0	$0	$0	$1,116	$941	$210	$0	$0	$0	$0	$0	$6,174
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$64,533**	**$0**	**$41,207**	**$35,085**	**$785,002**	**$196,004**	**$0**	**$48,285**	**$0**	**$0**	**$0**	**$777,843**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,970	$0	$5,728	$4,264	$106,367	$25,796	$0	$6,712	$0	$0	$0	$105,477
		52112	ERA - Retiree Health	$1,291	$0	$824	$613	$15,386	$3,712	$0	$966	$0	$0	$0	$15,177
		52210	FICA Payments	$3,365	$0	$2,198	$1,629	$44,478	$11,368	$0	$2,853	$0	$0	$0	$44,066
		52220	Medicare Payments	$787	$0	$514	$381	$10,401	$2,659	$0	$667	$0	$0	$0	$10,306
		52311	Health and Medical Premiums	$11,593	$0	$10,159	$5,966	$113,732	$25,910	$0	$2,967	$0	$0	$0	$122,582
		52312	Life	$84	$0	$56	$19	$1,522	$390	$0	$23	$0	$0	$0	$766
		52313	Dental	$684	$0	$318	$196	$7,251	$1,647	$0	$0	$0	$0	$0	$7,428
		52314	Vision	$124	$0	$110	$68	$1,462	$337	$0	$76	$0	$0	$0	$1,255
		52315	Disability	$218	$0	$0	$0	$1,193	$461	$0	$0	$0	$0	$0	$1,113
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,421	$0	$0	$108	$0	$0	$0	$0	$0	$1,713
		52710	Workers Compensation Premium	$963	$0	$0	$870	$4,810	$2,258	$0	$0	$0	$0	$0	$11,593
		52720	Workers Compensation Employer's Fee	$12	$0	$7	$6	$304	$70	$0	$18	$0	$0	$0	$194
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$28,091**	**$0**	**$21,336**	**$14,011**	**$306,906**	**$74,715**	**$0**	**$14,282**	**$0**	**$0**	**$0**	**$321,670**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$751	$0	$3,435	$0	$0	$1,338	$0	$0	$0	$4,059
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$751**	**$0**	**$3,435**	**$0**	**$0**	**$1,338**	**$0**	**$0**	**$0**	**$4,059**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$884
		55817	Student Travel	$0	$0	$0	$0	$486	$0	$0	$0	$0	$0	$0	$155,694
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$601	$1,257	$0	$247	$0	$0	$0	$370
		55915	Other Contract Services	$0	$0	$0	$0	$567	$0	$0	$0	$0	$0	$0	$1,289
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,655**	**$1,257**	**$0**	**$247**	**$0**	**$0**	**$0**	**$158,238**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$553	$0	$831	$0	$92,376	$47,656	$0	$2,829	$0	$0	$0	$103,235
		56000	**SUBTOTAL SUPPLIES**	**$553**	**$0**	**$831**	**$0**	**$93,197**	**$47,656**	**$0**	**$2,829**	**$0**	**$0**	**$0**	**$103,235**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$46,474	$14,263	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$123,009	$30,391	$0	$0	$0	$0	$0	$20,352
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$169,483**	**$44,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,352**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$93,176**	**$0**	**$64,124**	**$49,096**	**$1,359,678**	**$364,286**	**$0**	**$66,980**	**$0**	**$0**	**$0**	**$1,385,397**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$272	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104,951
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,951**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,588
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,099
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,989
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,401
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,249
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$854

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$964
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,501**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$143,452**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$3,608	$0	$0	$0	$0	$0	$15,310
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,310**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,310**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$13,728	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,728**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,908	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$193	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$642	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,859**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$907	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$907**	**$0**	**$17,935**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$43,354	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,248	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$46,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$6,478	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,888	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$676	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$954	$0	$5,000	$0	$0	$9,366	$0	$30,691	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$954**	**$0**	**$5,000**	**$361**	**$1,800**	**$9,366**	**$0**	**$30,691**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,729	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$19,647	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$21,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$954**	**$0**	**$5,000**	**$361**	**$80,751**	**$9,366**	**$0**	**$30,691**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$954**	**$0**	**$5,000**	**$361**	**$80,751**	**$14,381**	**$0**	**$48,626**	**$0**	**$0**	**$0**	**$158,762**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$14,915	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$94,130**	**$0**	**$69,124**	**$49,457**	**$1,440,429**	**$393,582**	**$0**	**$115,606**	**$0**	**$0**	**$0**	**$1,544,159**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,804	$0	$0	$16,720	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,894**	**$0**	**$0**	**$16,720**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$390	$0	$0	$111	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$56	$0	$0	$16	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$169	$0	$0	$1,032	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$39	$0	$0	$241	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$654**	**$0**	**$0**	**$1,426**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,564	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,381	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$22,837**	**$0**	**$0**	**$18,146**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,388
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,477
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,866**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,095
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,095**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,931
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,329**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,149
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,149**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,438**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,438**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$22,837**	**$0**	**$0**	**$18,146**	**$0**	**$0**	**$0**	**$20,438**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$93,728	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$93,728	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$6,704	$9,034	$0	$0	$0	$163,504	$0	$7,569	$0	$0	$0	$46,457
		56000	SUBTOTAL SUPPLIES	$6,704	$9,034	$0	$0	$0	$163,504	$0	$7,569	$0	$0	$0	$46,457

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$6,704	$9,034	$0	$0	$93,728	$163,504	$0	$7,569	$0	$0	$0	$46,457
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$6,704	$9,034	$0	$0	$93,728	$163,504	$0	$7,569	$0	$0	$0	$46,457
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$6,704	$9,034	$0	$0	$93,728	$163,504	$0	$7,569	$0	$0	$0	$46,457
27166			KINDERGARTEN-THREE PLUS												
27166	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$300	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		51300	Additional Compensation	$26,716	$0	$0	$0	$132,835	$924,115	$0	$79,724	$0	$0	$0	$961,877
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$27,016	$0	$0	$0	$132,835	$924,115	$0	$80,324	$0	$0	$0	$961,877
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$3,696	$0	$0	$0	$15,592	$127,691	$0	$10,645	$0	$0	$0	$130,544
		52112	ERA - Retiree Health	$532	$0	$0	$0	$2,243	$18,373	$0	$1,532	$0	$0	$0	$18,807
		52210	FICA Payments	$1,675	$0	$0	$0	$8,236	$57,295	$0	$5,179	$0	$0	$0	$55,982
		52220	Medicare Payments	$392	$0	$0	$0	$1,926	$13,400	$0	$1,211	$0	$0	$0	$13,093
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$15	$0	$0	$0	$0	$2	$0	$46	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$6,310	$0	$0	$0	$27,997	$216,761	$0	$18,613	$0	$0	$0	$218,444
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$1,906
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$1,906
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$57,490	$0	$0	$0	$0	$0	$3,262
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$281	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$40,710	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$40,710	$57,771	$0	$0	$0	$0	$0	$3,262
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,486	$0	$0	$0	$919	$52,108	$0	$3,293	$0	$0	$0	$247,062
		56000	SUBTOTAL SUPPLIES	$4,486	$0	$0	$0	$919	$52,108	$0	$3,293	$0	$0	$0	$247,062
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$300,975	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$300,975	$0	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$37,812	$0	$0	$0	$202,961	$1,551,731	$0	$102,230	$0	$0	$0	$1,432,551
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$11,514	$0	$0	$250	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$577	$30,465	$0	$5,967	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$12,092	$30,465	$0	$6,217	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$1,423	$4,235	$0	$829	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$205	$609	$0	$119	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$750	$1,889	$0	$385	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$175	$442	$0	$90	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,552**	**$7,175**	**$0**	**$1,431**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$14,644**	**$37,688**	**$0**	**$7,649**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,540	$2,366	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,540**	**$2,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$190	$329	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$27	$47	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$96	$147	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$22	$34	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$335**	**$557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,876**	**$2,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,506	$0	$0	$0	$15,300	$98,520	$0	$5,902	$0	$0	$0	$182,841
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,506**	**$0**	**$0**	**$0**	**$15,300**	**$98,520**	**$0**	**$5,902**	**$0**	**$0**	**$0**	**$182,841**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$765	$0	$0	$0	$1,881	$13,694	$0	$820	$0	$0	$0	$25,172
		52112	ERA - Retiree Health	$110	$0	$0	$0	$271	$1,970	$0	$118	$0	$0	$0	$3,622
		52210	FICA Payments	$341	$0	$0	$0	$945	$6,108	$0	$366	$0	$0	$0	$11,335
		52220	Medicare Payments	$80	$0	$0	$0	$221	$1,429	$0	$86	$0	$0	$0	$2,651
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$0	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,297**	**$0**	**$0**	**$0**	**$3,318**	**$23,204**	**$0**	**$1,395**	**$0**	**$0**	**$0**	**$42,780**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$15**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$6,818**	**$0**	**$0**	**$0**	**$18,618**	**$121,724**	**$0**	**$7,297**	**$0**	**$0**	**$0**	**$225,621**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,800
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,800**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,800**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$1,322	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$69,627
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$69,627**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$69,627**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$8,140**	**$0**	**$0**	**$0**	**$35,137**	**$162,335**	**$0**	**$29,945**	**$0**	**$0**	**$0**	**$301,047**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$45,952	$0	$0	$0	$238,099	$1,714,066	$0	$132,175	$0	$0	$0	$1,733,597
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$12,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$2,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$4,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$4,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$21,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$4,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$5,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$5,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$26,946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$167,974	$0	$0	$175,074	$0	$0	$0	$0	$0	$0	$358,826
		57000	SUBTOTAL PROPERTY	$0	$167,974	$0	$0	$175,074	$0	$0	$0	$0	$0	$0	$358,826
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$167,974	$0	$0	$175,074	$0	$0	$0	$0	$0	$0	$358,826
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$167,974	$0	$0	$175,074	$0	$0	$0	$0	$0	$0	$358,826
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$82,987	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$82,987	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$82,987	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$167,974	$0	$82,987	$175,074	$0	$0	$0	$0	$0	$0	$358,826
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,500
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$651
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$803
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,303
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,173
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,173
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,862
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$843
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,615
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,949
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,029
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,029
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,983
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,983
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,635
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,458
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,458
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,458
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,093**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,396**
27181			**"STEM TEACHER INITIATIVE"**												
27181	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,390	$0	$0	$0	$0	$0	$0	$0	$0	$1,390	$0	$0
		52112	ERA - Retiree Health	$200	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		52210	FICA Payments	$415	$0	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0
		52220	Medicare Payments	$145	$0	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,150**	**$0**	**$0**
27181	1000		**SUBTOTAL INSTRUCTION**	**$12,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,150**	**$0**	**$0**
27181			**TOTAL "STEM TEACHER INITIATIVE"**	**$12,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,150**	**$0**	**$0**
27183			**NM GROWN FVV**												
27183	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27183	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$425	$983	$90	$0	$6,626	$11,051	$37	$0	$0	$0	$0	$15,563
		56000	**SUBTOTAL SUPPLIES**	**$425**	**$983**	**$90**	**$0**	**$6,626**	**$11,051**	**$37**	**$0**	**$0**	**$0**	**$0**	**$15,563**
27183	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$425**	**$983**	**$90**	**$0**	**$6,626**	**$11,051**	**$37**	**$0**	**$0**	**$0**	**$0**	**$15,563**
27183	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$425**	**$983**	**$90**	**$0**	**$6,626**	**$11,051**	**$37**	**$0**	**$0**	**$0**	**$0**	**$15,563**
27183			**TOTAL NM GROWN FVV**	**$425**	**$983**	**$90**	**$0**	**$6,626**	**$11,051**	**$37**	**$0**	**$0**	**$0**	**$0**	**$15,563**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**												
27188	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$192,602	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$192,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$26,772	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$3,852	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$11,941	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$2,793	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$841,856
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$841,856**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,758
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,871
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,629**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$904,484**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84,776
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,776**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,256
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,229
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,485**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,261**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,002
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,002**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,674
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,066**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,068**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,448
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,448**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,559**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,280
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,280**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,047
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$947
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,994**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,274**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,336
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,336**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,943
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,397**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,733**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,296
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,296**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,940
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,394**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,690**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,324
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,324
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,616
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$846
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,462
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62,786
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$322,371
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,828
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,828
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,577
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,063
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,641
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,469
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,469
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,306,324
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$12,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$12,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**												
27401	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**												
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$462,645	$283,154	$91,214	$194,699	$2,214,819	$2,731,839	$50,083	$382,586	$47,658	$71,527	$0	$5,631,260
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51100	Salaries Expense	$0	$0	$0	$0	$0	$31,157	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$15,015	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$15,015	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$33,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$33,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$33,368	$0	$0	$0	$0	$0	$15,015	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$33,368	$0	$0	$0	$0	$0	$15,015	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,986
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,507
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,492
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,319
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$593
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,102
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$515
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,947
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,652
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,226
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,878
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,881
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,881
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,199
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,236
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,236
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,236
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,435
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,435
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$111,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$111,753**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$4,564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$2,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$126,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$126,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,609	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$2,609	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$2,609	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$2,609	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$2,609	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,160
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,160
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,999
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$863
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,558
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$598
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,466
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$282
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,949**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,410
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,956
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,366**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,505
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,505**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,050**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,921
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,921**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,921**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,971**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,971**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$11,300	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$18,698	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,718	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,718**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,718**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,718**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,718**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,210	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,210**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,537	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,537**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,747**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,747**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**	**SUPPORT SERVICES**													
28189	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,823	$0	$0	$0	$14,442
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,823**	**$0**	**$0**	**$0**	**$14,442**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$392	$0	$0	$0	$1,918
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$276
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$854
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$200
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$635**	**$0**	**$0**	**$0**	**$3,271**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,101
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,101**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,459**	**$0**	**$0**	**$0**	**$18,814**
28189	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,459**	**$0**	**$0**	**$0**	**$18,814**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$3,459**	**$0**	**$0**	**$0**	**$18,814**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$7,216	$9,500	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,402
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,216**	**$9,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,402**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0	$0	$334
		52112	ERA - Retiree Health	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$48
		52210	FICA Payments	$0	$0	$0	$0	$467	$0	$0	$0	$0	$0	$0	$149
		52220	Medicare Payments	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$35
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$566**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$9,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,416	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,416**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$614	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$236	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$994**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,410**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,410**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$9,500**	**$0**	**$5,410**	**$0**	**$0**	**$0**	**$3,000**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,390
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,649
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,453
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$353
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,029
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$241
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,913
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,146
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$273
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,822
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,095
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,037
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,037
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,928
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,950**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,950**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,156
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,156**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,156**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,156**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**												
28203	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,940
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,095
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,035**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,808
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$733
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,234
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$522
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,483**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$828	$918	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,210	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,038**	**$918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,322	$520	$0	$5,529	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,322**	**$520**	**$0**	**$5,529**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$12,239**	**$2,938**	**$0**	**$5,529**	**$0**	**$0**	**$0**	**$45,519**
28203	**2000**		**SUPPORT SERVICES**												
28203	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$11,060	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,060**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$12,239**	**$13,998**	**$0**	**$9,529**	**$0**	**$0**	**$0**	**$45,519**
28000			**TOTAL STATE DIRECT GRANTS**	**$33,368**	**$126,283**	**$0**	**$0**	**$21,239**	**$91,304**	**$19,780**	**$21,145**	**$0**	**$0**	**$0**	**$311,845**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,000	$7,560	$0	$0	$0	$0	$0	$0	$15,195
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,000**	**$7,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,195**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,051	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$460	$0	$0	$0	$0	$0	$0	$942
		52220	Medicare Payments	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$220
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,181**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$257	$0	$0	$0	$337	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$46,079
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$257**	**$0**	**$0**	**$500**	**$337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,079**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56118	General Supplies and Materials	$0	$192	$0	$0	$8,954	$0	$608	$0	$0	$0	$0	$16,447
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$192**	**$0**	**$0**	**$8,954**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**	**$16,447**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,733	$24,500	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,733**	**$24,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$449**	**$0**	**$2,000**	**$22,517**	**$24,837**	**$608**	**$0**	**$0**	**$0**	**$0**	**$78,902**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,383
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,383**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,026
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,224
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$286
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,403
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,342**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,951
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,951**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,763
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,763**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$549
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$549**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,988**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,636
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,636**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56114	Library And Audio-Visual	$0	$0	$0	$0	$9,499	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,636**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,543**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,624**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$405	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$2,155	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$2,155	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$449	$0	$2,000	$34,214	$24,837	$608	$0	$0	$0	$0	$114,526
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$74,387	$0	$6,768	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,099
		51300	Additional Compensation	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$87,904
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$80,887	$0	$6,768	$0	$0	$0	$0	$96,004
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$11,081	$0	$0	$0	$0	$0	$0	$8,507
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,594	$0	$0	$0	$0	$0	$0	$1,224
		52210	FICA Payments	$0	$0	$0	$0	$4,684	$0	$420	$0	$0	$0	$0	$5,632
		52220	Medicare Payments	$0	$0	$0	$0	$1,096	$0	$98	$0	$0	$0	$0	$1,317
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,061	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$197	$0	$38	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$36	$0	$5	$0	$0	$0	$0	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$30,553	$0	$560	$0	$0	$0	$0	$16,694
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,389	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$7,985	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$9,374	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$5,158	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,542	$0	$0	$0	$0	$0	$0	$5,237
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$8,699	$0	$0	$0	$0	$0	$0	$5,237
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$25,652	$0	$0	$0	$0	$0	$0	$9,428
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$25,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,428**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,621	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$158,787**	**$0**	**$7,328**	**$0**	**$0**	**$0**	**$0**	**$127,363**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$23,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,550
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$23,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,800**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,946
		52112	ERA - Retiree Health	$0	$462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,431
		52210	FICA Payments	$0	$1,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,490
		52220	Medicare Payments	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,382
		52312	Life	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213
		52314	Vision	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52500	Unemployment Compensation	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$6,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,631**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$777
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,144
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,921**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$7,140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,570
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,570**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$36,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,922**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,983
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,983**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,380
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,310
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,102
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,762**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,121
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,121**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,865
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,617
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,617
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,617
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$36,984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212,405
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$36,984**	**$0**	**$0**	**$158,787**	**$0**	**$7,328**	**$0**	**$0**	**$0**	**$0**	**$339,768**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29114	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,261	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,261**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,261**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$2,261**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,700	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,700	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,935	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$854	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,469	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$578	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,194	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,573	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,572	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,072	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$625	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,386	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,010	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,356	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
29134	2000		**SUPPORT SERVICES**												
29134	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2200		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,356**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$37,433**	**$0**	**$2,000**	**$193,001**	**$54,837**	**$10,197**	**$0**	**$0**	**$69,356**	**$0**	**$454,294**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$1,493,508**	**$1,937,402**	**$202,782**	**$461,045**	**$17,399,498**	**$17,195,225**	**$211,496**	**$2,931,716**	**$123,222**	**$378,855**	**$3,136**	**$23,498,618**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$78,683	$0	$0	$220,858	$20,811	$86,060	$0	$94,218	$0	$0	$0	$4,681,148
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$78,683**	**$0**	**$0**	**$220,858**	**$20,811**	**$86,060**	**$0**	**$94,218**	**$0**	**$0**	**$0**	**$4,681,148**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$258,451	$0	$7,370	$1,071,560	$4,247,597	$1,347,119	$0	$502,668	$0	$0	$0	$13,402,099
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$258,451**	**$0**	**$7,370**	**$1,071,560**	**$4,247,597**	**$1,347,119**	**$0**	**$502,668**	**$0**	**$0**	**$0**	**$13,402,099**

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$174,000	$0	$0	$0	$45,229
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,000**	**$0**	**$0**	**$0**	**$45,229**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$649,091	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$32,713	$0	$0	$0	$911,792	$0	$0	$0	$0	$0	$0	$336,086
		57200	Buildings Purchase	$7,005	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$82,888	$0	$0	$0	$788
		57332	Supply Assets ($5,000 or less)	$3,642	$0	$299	$10,695	$0	$4,343	$0	$67,906	$0	$0	$0	$1,539,533
		57000	**SUBTOTAL PROPERTY**	**$43,360**	**$0**	**$299**	**$12,695**	**$1,560,883**	**$4,343**	**$0**	**$150,794**	**$0**	**$0**	**$0**	**$1,876,406**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$380,493**	**$0**	**$7,669**	**$1,305,112**	**$5,829,292**	**$1,437,522**	**$0**	**$921,681**	**$0**	**$0**	**$0**	**$20,004,881**
31100			**TOTAL BOND BUILDING**	**$380,493**	**$0**	**$7,669**	**$1,305,112**	**$5,829,292**	**$1,437,522**	**$0**	**$921,681**	**$0**	**$0**	**$0**	**$20,004,881**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**												
31200	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$84,531	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,531**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$3,035,811	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$62,213	$0	$0	$0	$0	$0	$161,975	$0	$81,766	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$62,213**	**$0**	**$0**	**$3,035,811**	**$0**	**$0**	**$161,975**	**$0**	**$81,766**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$62,213**	**$0**	**$0**	**$3,120,342**	**$0**	**$0**	**$161,975**	**$0**	**$81,766**	**$0**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$0**	**$62,213**	**$0**	**$0**	**$3,120,342**	**$0**	**$0**	**$161,975**	**$0**	**$81,766**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144,228
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144,228**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$200,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$15,000	$0	$0	$93,575	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$15,000**	**$0**	**$0**	**$93,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$15,000**	**$0**	**$0**	**$93,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$344,228**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$15,000**	**$0**	**$0**	**$93,786**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$344,228**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,229
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,229**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,229**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,229**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000,836
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,048
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,006,884**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275,417
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,629
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114,271
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,724
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251,642
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,307
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,198
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,508
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,816
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,120
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,300
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$432
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$784,363**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,093

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,709
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$328,802**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$850,078
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,341
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$479,776
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,380,195**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500,244**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,581,473**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$3,719	$2,944	$0	$883	$41,681	$19,239	$152	$13,256	$0	$301	$0	$108,954
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,719**	**$2,944**	**$0**	**$883**	**$41,681**	**$19,239**	**$152**	**$13,256**	**$0**	**$301**	**$0**	**$108,954**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$3,719**	**$2,944**	**$0**	**$883**	**$41,681**	**$19,239**	**$152**	**$13,256**	**$0**	**$301**	**$0**	**$108,954**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,719**	**$2,944**	**$0**	**$883**	**$41,681**	**$19,239**	**$152**	**$13,256**	**$0**	**$301**	**$0**	**$108,954**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,633	$0	$0	$5,307	$0	$0	$0	$5,447
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,633**	**$0**	**$0**	**$5,307**	**$0**	**$0**	**$0**	**$5,447**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$154,350	$189,479	$1,743	$16,477	$1,413,657	$2,195,524	$50,966	$1,212,172	$0	$18,343	$0	$6,323,817
		54500	Construction Services	$4,011	$96,764	$0	$0	$780,670	$108,505	$2,892	$67,600	$0	$0	$0	$148,558
		54640	Rental - Lease To Purchase	$3,210	$0	$0	$0	$169,384	$0	$0	$6,812	$0	$0	$0	$32,344
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$161,571**	**$286,243**	**$1,743**	**$16,477**	**$2,363,711**	**$2,304,029**	**$53,858**	**$1,286,584**	**$0**	**$18,343**	**$0**	**$6,504,719**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,314	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,314**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$546	$24,253	$0	$0	$480,849	$0	$9,682	$72,676	$0	$0	$0	$1,866,796
		56118	General Supplies and Materials	$72,774	$71,644	$0	$0	$743,659	$145,198	$0	$203,036	$0	$7,024	$0	$129,427
		56000	**SUBTOTAL SUPPLIES**	**$73,320**	**$95,897**	**$0**	**$0**	**$1,224,508**	**$145,198**	**$9,682**	**$275,712**	**$0**	**$7,024**	**$0**	**$1,996,223**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$22,376	$0	$0	$0	$54,873	$29,045	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$25,450	$0	$0	$70,935	$0	$0	$0	$241,431
		57312	Buses	$0	$4,500	$0	$145,000	$0	$0	$0	$0	$0	$4,000	$0	$1,139
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$9,899	$119,168	$9,279	$3,834	$25,858	$0	$6,442	$0	$43,112
		57332	Supply Assets ($5,000 or less)	$38,838	$19,640	$715	$19,273	$1,039,150	$288,902	$6,752	$89,568	$0	$4,665	$0	$381,757

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		57000	SUBTOTAL PROPERTY	$61,214	$24,140	$715	$174,172	$1,238,640	$327,226	$10,585	$186,361	$0	$15,107	$0	$667,439
31700	4000		SUBTOTAL CAPITAL OUTLAY	$296,105	$406,280	$2,458	$190,649	$4,828,493	$2,776,453	$74,125	$1,753,964	$0	$53,789	$0	$9,173,829
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$299,823	$409,224	$2,458	$191,533	$4,870,175	$2,795,692	$74,278	$1,767,219	$0	$54,090	$0	$9,282,783
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$4,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$933,328
		53414	Other Services	$31,069	$20,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,872,875
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$35,549	$20,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,806,202
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,397,755
		54416	Communication Services	$30,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$30,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,397,755
		56000	SUPPLIES												
		56113	Software	$14,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$273,130
		56118	General Supplies and Materials	$19,262	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,664
		56000	SUBTOTAL SUPPLIES	$33,578	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$347,794
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$41,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$29,793	$341,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,388,731
		57000	SUBTOTAL PROPERTY	$29,793	$383,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,388,731
31900	4000		SUBTOTAL CAPITAL OUTLAY	$129,550	$404,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,940,483
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$129,550	$404,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,940,483
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$1,743	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$1,743	$27	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$1,743	$27	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$1,743	$27	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$809,867	$828,732	$72,339	$1,496,645	$10,793,253	$7,355,299	$74,304	$2,688,900	$161,975	$54,090	$81,766	$44,153,848
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$5,180	$2,679	$0	$2,442	$179,966	$55,418	$371	$39,387	$0	$745	$0	$208,246
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$5,180	$2,679	$0	$2,442	$179,966	$55,418	$371	$39,387	$0	$745	$0	$208,246
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$5,180	$2,679	$0	$2,442	$179,966	$55,418	$371	$39,387	$0	$745	$0	$208,246
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$5,180	$2,679	$0	$2,442	$179,966	$55,418	$371	$39,387	$0	$745	$0	$208,246
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$1,500	$1,526	$0	$0	$0	$1,674
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$1,500	$1,526	$0	$0	$0	$1,674
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$345,000	$235,000	$0	$155,000	$14,195,000	$4,470,400	$35,000	$3,035,000	$0	$60,000	$0	$17,200,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$140,153	$59,700	$0	$42,998	$3,759,850	$1,314,575	$4,500	$693,513	$0	$13,215	$0	$7,009,454
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$485,153	$294,700	$0	$197,998	$17,954,850	$5,784,975	$39,500	$3,728,513	$0	$73,215	$0	$24,209,454
41000	5000		SUBTOTAL DEBT SERVICE	$485,153	$294,700	$0	$197,998	$17,954,850	$5,784,975	$41,000	$3,730,038	$0	$73,215	$0	$24,211,128
41000			TOTAL DEBT SERVICES	$490,333	$297,379	$0	$200,441	$18,134,816	$5,840,393	$41,371	$3,769,426	$0	$73,960	$0	$24,419,373
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$221	$1,518	$0	$0	$0	$0	$0	$4	$0	$0	$0	$89,619
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$221	$1,518	$0	$0	$0	$0	$0	$4	$0	$0	$0	$89,619
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$221	$1,518	$0	$0	$0	$0	$0	$4	$0	$0	$0	$89,619
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$221	$1,518	$0	$0	$0	$0	$0	$4	$0	$0	$0	$89,619
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School	San Jon	Sandoval Academy (SABE)	Santa Fe
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$200,000	$153,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000,000
		58322	Bond Interest Payment	$8,221	$8,319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,250
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$208,221**	**$161,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,023,250**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$208,221**	**$161,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,023,250**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$208,442**	**$162,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**	**$0**	**$0**	**$0**	**$9,112,869**
40000			**TOTAL DEBT SERVICE FUNDS**	**$698,775**	**$460,215**	**$0**	**$200,441**	**$18,134,816**	**$5,840,393**	**$41,371**	**$3,769,429**	**$0**	**$73,960**	**$0**	**$33,532,243**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$7,816,788**	**$12,159,624**	**$1,072,225**	**$4,810,897**	**$171,524,378**	**$103,948,538**	**$1,699,162**	**$24,698,188**	**$1,686,912**	**$2,551,007**	**$612,986**	**$208,015,820**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,153,766	$1,042,726	$9,643,450	$4,964,441	$460,501	$223,646	$348,456	$417,386	$744,036	$396,002	$7,554,422	$773,557
		51200	Overtime Expense	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$116,164	$7,351	$347,464	$230,422	$14,943	$9,992	$14,016	$36,745	$53,746	$15,752	$456,182	$23,057
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,269,929**	**$1,050,077**	**$9,991,098**	**$5,194,863**	**$475,444**	**$233,639**	**$362,472**	**$454,131**	**$797,782**	**$411,755**	**$8,010,604**	**$796,613**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$310,551	$141,758	$1,337,106	$676,587	$66,087	$32,366	$48,299	$60,062	$105,792	$56,442	$1,050,432	$109,673
		52112	ERA - Retiree Health	$44,534	$20,397	$192,309	$90,421	$9,541	$4,653	$6,984	$8,642	$15,421	$8,121	$151,147	$15,619
		52210	FICA Payments	$129,838	$60,613	$577,845	$342,274	$24,383	$12,635	$20,669	$24,640	$46,039	$24,171	$463,403	$46,218
		52220	Medicare Payments	$30,366	$14,176	$135,142	$70,969	$5,703	$2,955	$4,834	$5,763	$10,767	$5,653	$108,407	$10,809
		52311	Health and Medical Premiums	$253,092	$101,513	$969,871	$321,831	$24,371	$40,533	$32,685	$50,989	$78,602	$32,134	$871,731	$67,004
		52312	Life	$1,357	$1,248	$11,507	$3,293	$513	$329	$411	$623	$951	$585	$9,926	$869
		52313	Dental	$14,265	$7,107	$62,306	$28,089	$1,176	$2,087	$1,953	$2,687	$4,639	$2,949	$47,955	$4,151
		52314	Vision	$2,733	$1,151	$9,865	$5,092	$389	$420	$362	$385	$742	$474	$8,758	$705
		52315	Disability	$4,709	$58	$13,916	$0	$535	$549	$617	$431	$620	$672	$7,008	$322
		52316	Other Insurance	$345	$0	$0	$0	$5,268	$506	$219	$659	$0	$0	$0	$0
		52500	Unemployment Compensation	$488	$20,546	$13,784	$35,307	$7,966	$714	$1,061	$1,127	$0	$212	$42,137	$641
		52710	Workers Compensation Premium	$20,500	$3,131	$139,037	$27,530	$254	$0	$0	$0	$11,131	$0	$146,531	$162
		52720	Workers Compensation Employer's Fee	$483	$240	$1,851	$971	$0	$76	$123	$97	$260	$97	$2,169	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$1,609	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$813,260**	**$371,937**	**$3,466,149**	**$1,602,365**	**$146,185**	**$97,822**	**$118,218**	**$156,105**	**$274,963**	**$131,510**	**$2,909,604**	**$256,172**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,809	$2,015	$6,205	$3,786	$0	$389	$1,484	$1,843	$0	$7,697	$17,588	$10,835
		53414	Other Services	$0	$0	$19,810	$0	$15,810	$257	$282	$0	$0	$27	$0	$86,387
		53711	Other Charges	$7,409	$6,441	$11,547	$0	$0	$14,554	$6,492	$16,388	$15,645	$7,399	$10,660	$2,630
		53760	Tuition For Concurrent Enrollment	$1,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,473**	**$8,456**	**$37,563**	**$3,786**	**$15,810**	**$15,200**	**$8,258**	**$18,230**	**$15,645**	**$15,123**	**$28,248**	**$99,852**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$4,686	$0	$0	$0	$0	$0	$0	$0	$0	$713	$5,398	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$118	$0	$1,608	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$201	$2,347	$28,328	$0	$18,518	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$4,686**	**$0**	**$0**	**$0**	**$0**	**$201**	**$2,347**	**$28,445**	**$0**	**$20,838**	**$5,398**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$1,010	$0
		55817	Student Travel	$1,692	$2,574	$302,407	$16,666	$0	$13,268	$4,291	$4,070	$1,821	$3,252	$60,345	$2,084
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$6,753	$42	$0	$1,018	$0	$0	$0	$24	$0	$38	$324
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,102	$11,600	$12,855	$24,336	$12,941	$15,198	$11,402	$20,829	$6,615	$9,457	$173,787	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,794**	**$20,927**	**$315,303**	**$41,124**	**$13,959**	**$28,467**	**$15,693**	**$24,900**	**$8,459**	**$12,709**	**$235,180**	**$2,407**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$1,185	$5,230	$11,108	$0	$4,359	$8,190	$2,203	$33,011	$3,943	$13,862	$7,774	$6,621
		56113	Software	$209	$54,022	$0	$0	$0	$0	$0	$38,136	$0	$20,486	$7,896	$98,446
		56118	General Supplies and Materials	$81,251	$37,552	$129,550	$115,477	$18,277	$12,320	$21,758	$36,074	$29,741	$37,381	$53,898	$19,512
		56000	**SUBTOTAL SUPPLIES**	**$82,645**	**$96,805**	**$140,658**	**$115,477**	**$22,637**	**$20,510**	**$23,960**	**$107,221**	**$33,683**	**$71,729**	**$69,568**	**$124,578**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,557	$0	$20,264
		57332	Supply Assets ($5,000 or less)	$2,585	$3,705	$1,125	$0	$78	$2,716	$1,350	$98,010	$0	$97,791	$6,991	$14,529
		57000	**SUBTOTAL PROPERTY**	**$2,585**	**$3,705**	**$1,125**	**$0**	**$78**	**$2,716**	**$1,350**	**$98,010**	**$0**	**$123,348**	**$6,991**	**$34,793**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$3,187,372**	**$1,551,907**	**$13,951,896**	**$6,957,615**	**$674,111**	**$398,554**	**$532,298**	**$887,042**	**$1,130,533**	**$787,011**	**$11,265,592**	**$1,314,417**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$293,453	$209,655	$2,065,287	$343,899	$24,899	$458	$1,556	$458	$176,593	$48,334	$1,026,410	$70,950
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$709	$0	$25,840	$21,970	$115	$0	$0	$0	$6,839	$5,855	$13,204	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$294,162**	**$209,655**	**$2,091,127**	**$365,869**	**$25,014**	**$458**	**$1,556**	**$458**	**$183,432**	**$54,189**	**$1,039,615**	**$70,950**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$39,429	$28,422	$289,179	$48,771	$3,597	$0	$0	$0	$24,790	$7,330	$141,987	$9,862
		52112	ERA - Retiree Health	$5,673	$4,090	$41,789	$7,017	$518	$0	$0	$0	$3,567	$1,055	$20,429	$1,419
		52210	FICA Payments	$17,158	$11,724	$121,084	$20,642	$1,529	$28	$96	$28	$10,717	$3,095	$59,947	$4,041
		52220	Medicare Payments	$4,013	$2,742	$28,317	$4,828	$358	$7	$23	$7	$2,506	$724	$14,020	$945
		52311	Health and Medical Premiums	$22,199	$30,016	$191,266	$43,823	$127	$0	$0	$0	$16,739	$7,913	$113,729	$7,329
		52312	Life	$141	$282	$2,052	$219	$11	$0	$0	$0	$223	$99	$1,353	$76
		52313	Dental	$2,322	$1,841	$11,588	$2,428	$188	$0	$0	$0	$825	$1,124	$5,986	$395
		52314	Vision	$413	$305	$2,074	$518	$37	$0	$0	$0	$190	$195	$1,020	$80
		52315	Disability	$580	$0	$3,929	$0	$93	$0	$0	$0	$0	$167	$1,108	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$3,352	$0	$0	$843	$2	$5	$0	$0	$297	$0	$1,012
		52710	Workers Compensation Premium	$4,600	$1,950	$30,326	$1,800	$18	$0	$0	$0	$2,345	$0	$20,742	$12
		52720	Workers Compensation Employer's Fee	$54	$51	$343	$68	$0	$0	$0	$0	$52	$16	$191	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$96,582**	**$84,775**	**$722,246**	**$130,114**	**$7,318**	**$37**	**$124**	**$35**	**$61,953**	**$22,015**	**$380,511**	**$25,171**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$17,884	$0	$0	$129,879	$11,417	$1,965	$812	$616	$0	$1,275	$203,076	$0
		53212	Speech Therapists - Contracted	$31,201	$0	$0	$443,747	$11,786	$0	$0	$30,323	$0	$0	$92,765	$5,585
		53213	Occupational Therapists - Contracted	$60,305	$0	$29,353	$215,785	$1,948	$0	$440	$329	$53,500	$0	$90,319	$0
		53214	Therapists - Contracted	$0	$0	$47,282	$13,644	$3,216	$0	$0	$0	$0	$0	$105,486	$0
		53215	Psychologists/Counselors - Contracted	$54,427	$0	$0	$198,556	$0	$0	$0	$1,582	$37,359	$0	$117,548	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$1,555	$0	$0	$0	$3,634	$0	$4,225	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$3,843	$0	$0	$0	$0	$0	$3,778	$39,528	$583	$40,500	$55,845
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$1,339	$5	$0	$163	$0	$0	$0	$457	$0	$2,954	$0
		53414	Other Services	$0	$0	$0	$0	$0	$171	$1,179	$6,166	$0	$3,316	$0	$0
		53711	Other Charges	$0	$0	$40	$0	$0	$0	$0	$1,000	$0	$0	$176	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$163,818**	**$5,182**	**$76,681**	**$1,001,613**	**$30,085**	**$2,136**	**$2,432**	**$43,793**	**$134,477**	**$5,174**	**$657,050**	**$61,430**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$1,418	$0	$2,835	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$40,578	$0	$1,355	$0	$0	$0	$0	$6,450	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$348**	**$40,578**	**$0**	**$1,355**	**$0**	**$0**	**$1,418**	**$26**	**$9,285**	**$50**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$6,450	$0	$5,450	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,161	$4,903	$1,095	$5,644	$0	$719	$139	$3,294	$1,566	$555	$2,188	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,161**	**$4,903**	**$1,095**	**$5,644**	**$0**	**$7,169**	**$139**	**$8,744**	**$1,566**	**$555**	**$2,188**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$344	$0	$0	$0	$0	$5,639	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$344**	**$0**	**$0**	**$0**	**$0**	**$5,639**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$555,723**	**$304,863**	**$2,931,728**	**$1,503,240**	**$64,116**	**$9,800**	**$4,251**	**$54,447**	**$381,455**	**$96,856**	**$2,079,414**	**$157,551**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$70,354	$0	$467,508	$20,511	$0	$83,712	$22,286	$125,626	$0	$124,065	$79,210	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$60	$0	$2,381	$2,959	$0	$0	$0	$0	$0	$0	$3,900	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$70,414**	**$0**	**$469,889**	**$23,470**	**$0**	**$83,712**	**$22,286**	**$125,626**	**$0**	**$124,065**	**$83,110**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$9,769	$0	$65,315	$3,262	$0	$11,386	$3,000	$16,939	$0	$16,832	$11,410	$0
		52112	ERA - Retiree Health	$1,405	$0	$9,398	$469	$0	$1,638	$432	$2,437	$0	$2,422	$1,642	$0
		52210	FICA Payments	$3,780	$0	$26,418	$1,105	$0	$4,784	$1,382	$7,640	$0	$7,082	$4,713	$0
		52220	Medicare Payments	$884	$0	$6,179	$258	$0	$1,119	$323	$1,787	$0	$1,656	$1,102	$0
		52311	Health and Medical Premiums	$19,300	$0	$72,743	$12,372	$0	$3,370	$0	$3,370	$0	$12,805	$8,962	$0
		52312	Life	$113	$0	$625	$28	$0	$113	$5	$20	$0	$113	$113	$0
		52313	Dental	$1,068	$0	$4,543	$684	$0	$196	$0	$196	$0	$930	$188	$0
		52314	Vision	$211	$0	$863	$0	$0	$45	$0	$45	$0	$165	$116	$0
		52315	Disability	$196	$0	$836	$0	$0	$0	$0	$0	$0	$223	$114	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$201	$74	$198	$0	$599	$0	$0
		52710	Workers Compensation Premium	$1,200	$0	$7,040	$1,918	$0	$0	$0	$0	$0	$0	$1,739	$0
		52720	Workers Compensation Employer's Fee	$37	$0	$101	$9	$0	$18	$18	$28	$0	$28	$19	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,962**	**$0**	**$194,149**	**$20,107**	**$0**	**$22,870**	**$5,233**	**$32,658**	**$0**	**$42,855**	**$30,118**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,231	$0	$0	$0	$0	$7,714	$0	$3,334	$0	$0
		53414	Other Services	$0	$0	$46,606	$0	$0	$0	$0	$0	$0	$5,359	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$2,009	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$47,837**	**$0**	**$0**	**$0**	**$0**	**$9,723**	**$0**	**$8,693**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$1,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,657	$0	$0	$5,359	$0	$1,608	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$501**	**$0**	**$2,657**	**$0**	**$0**	**$5,359**	**$0**	**$1,608**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$10,154	$12,990	$78,342	$0	$35,399	$0	$0
		56114	Library And Audio-Visual	$432	$0	$4,107	$2,646	$0	$0	$0	$0	$74	$0	$184	$1,621
		56118	General Supplies and Materials	$6,703	$0	$2,011	$2,842	$0	$1,334	$525	$15,229	$0	$8,300	$34,410	$1,533
		56000	**SUBTOTAL SUPPLIES**	**$7,135**	**$0**	**$6,117**	**$5,488**	**$0**	**$11,488**	**$13,515**	**$93,571**	**$74**	**$43,698**	**$34,594**	**$3,154**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,543	$1,099	$6,906	$0	$1,916	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,543**	**$1,099**	**$6,906**	**$0**	**$1,916**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$115,511**	**$0**	**$719,534**	**$49,065**	**$2,657**	**$121,612**	**$42,133**	**$273,844**	**$74**	**$222,836**	**$147,821**	**$3,154**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$108,278	$0	$399,702	$335,762	$0	$30,352	$30,358	$32,075	$92,250	$30,394	$395,843	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,023	$0	$0	$0	$0	$0	$0	$6,000	$0	$2,000	$2,897	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$111,301**	**$0**	**$399,702**	**$335,762**	**$0**	**$30,352**	**$30,358**	**$38,075**	**$92,250**	**$32,394**	**$398,740**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$15,471	$0	$53,769	$25,728	$0	$3,913	$3,913	$4,747	$12,823	$4,191	$54,728	$0
		52112	ERA - Retiree Health	$2,226	$0	$7,737	$3,702	$0	$563	$563	$683	$1,845	$603	$7,784	$0
		52210	FICA Payments	$6,676	$0	$23,332	$11,438	$0	$1,882	$1,882	$1,982	$5,719	$2,008	$23,768	$0
		52220	Medicare Payments	$1,561	$0	$5,553	$2,675	$0	$440	$440	$464	$1,338	$470	$5,556	$0
		52311	Health and Medical Premiums	$11,684	$0	$21,381	$11,330	$0	$1,268	$0	$9,220	$0	$0	$29,308	$0
		52312	Life	$38	$0	$219	$66	$0	$5	$0	$0	$56	$0	$356	$0
		52313	Dental	$651	$0	$1,083	$959	$0	$81	$0	$621	$0	$0	$2,409	$0
		52314	Vision	$116	$0	$210	$112	$0	$14	$0	$94	$0	$0	$364	$0
		52315	Disability	$302	$0	$461	$0	$0	$61	$0	$238	$0	$0	$552	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$1,093	$0	$0	$0	$0
		52500	Unemployment Compensation	$108	$0	$0	$0	$0	$100	$100	$97	$0	$165	$0	$0
		52710	Workers Compensation Premium	$4,500	$0	$5,345	$1,918	$0	$0	$0	$0	$1,140	$0	$5,065	$0
		52720	Workers Compensation Employer's Fee	$59	$0	$35	$54	$0	$9	$9	$11	$9	$11	$50	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,392**	**$0**	**$119,153**	**$57,983**	**$0**	**$8,337**	**$6,908**	**$19,250**	**$22,930**	**$7,448**	**$129,940**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,900	$0	$2,928	$210	$0	$0	$0	$150	$523	$765	$5,449	$0
		53411	Auditing	$21,131	$13,538	$25,226	$35,324	$12,863	$16,843	$16,843	$16,843	$12,830	$7,968	$34,564	$12,863
		53412	Bond/Board Elections	$0	$0	$401	$0	$0	$0	$0	$0	$4,512	$0	$0	$0
		53413	Legal	$8,251	$16,914	$98,482	$29,362	$4,357	$43,755	$44,323	$48,452	$8,643	$45,831	$30,173	$9,064
		53414	Other Services	$11,214	$0	$0	$0	$0	$21,859	$22,078	$25,384	$0	$37,162	$17,460	$0
		53711	Other Charges	$8,265	$3,780	$10,070	$0	$0	$3,292	$3,204	$4,934	$10,789	$4,663	$8,683	$0
		53712	County Tax Collection Costs	$343	$0	$1,544	$647	$0	$0	$0	$0	$128	$0	$1,954	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$52,104**	**$34,232**	**$138,651**	**$65,543**	**$17,219**	**$85,749**	**$86,448**	**$95,763**	**$37,425**	**$96,388**	**$98,282**	**$21,927**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$48,218	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$48,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$5,082	$0	$0	$1,137	$0	$0	$1,072	$0	$1,072	$13,511	$2,313
		55811	Board Travel	$9,103	$0	$1,136	$12,956	$0	$0	$0	$0	$4,029	$0	$243	$0
		55812	Board Training	$4,655	$2,925	$240	$4,000	$2,425	$1,800	$2,250	$2,575	$810	$1,375	$2,060	$2,299
		55813	Employee Travel - Non-Teachers	$2,712	$0	$138	$12,637	$0	$0	$0	$0	$2,445	$366	$301	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,236	$0	$4,778	$41,692	$0	$0	$0	$0	$0	$900	$10,265	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$18,706**	**$8,007**	**$6,292**	**$71,284**	**$3,562**	**$1,800**	**$2,250**	**$3,647**	**$7,284**	**$3,712**	**$26,380**	**$4,611**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$5,789	$0	$7,210	$286	$0	$0	$0	$0	$0	$0	$129	$0
		56118	General Supplies and Materials	$7,043	$0	$3,261	$1,324	$0	$19	$18	$197	$0	$28	$1,942	$0
		56000	**SUBTOTAL SUPPLIES**	**$12,832**	**$0**	**$10,471**	**$1,610**	**$0**	**$19**	**$18**	**$197**	**$0**	**$28**	**$2,071**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$722	$0	$704	$0	$0	$0	$0	$0	$0	$268	$265	$0
		57000	**SUBTOTAL PROPERTY**	**$722**	**$0**	**$704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$268**	**$265**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$239,057**	**$42,239**	**$674,973**	**$580,400**	**$20,781**	**$126,257**	**$125,983**	**$156,933**	**$159,889**	**$140,238**	**$655,678**	**$26,538**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$375,636	$164,429	$1,294,451	$726,497	$133,127	$37,389	$33,474	$154,749	$145,629	$180,270	$825,443	$158,551
		51200	Overtime Expense	$0	$0	$623	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,343	$0	$15,018	$10,089	$0	$160	$0	$3,190	$0	$3,666	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$376,978**	**$164,429**	**$1,310,091**	**$736,586**	**$133,127**	**$37,549**	**$33,474**	**$157,940**	**$145,629**	**$183,936**	**$825,443**	**$158,551**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$52,357	$22,013	$180,358	$116,958	$18,505	$5,160	$4,601	$21,113	$20,242	$24,755	$114,132	$22,039
		52112	ERA - Retiree Health	$7,527	$3,167	$25,951	$16,829	$2,663	$742	$662	$3,038	$2,913	$3,562	$16,393	$3,171
		52210	FICA Payments	$22,150	$9,492	$77,302	$50,178	$6,552	$2,328	$2,075	$8,678	$8,852	$10,829	$46,352	$9,149
		52220	Medicare Payments	$5,180	$2,220	$18,080	$11,735	$1,532	$544	$485	$2,030	$2,070	$2,533	$10,840	$2,140
		52311	Health and Medical Premiums	$29,795	$18,392	$92,089	$107,065	$10,227	$0	$2,899	$7,810	$3,245	$4,656	$112,465	$15,071
		52312	Life	$262	$235	$1,429	$475	$113	$0	$0	$235	$110	$234	$1,007	$178
		52313	Dental	$1,153	$880	$8,045	$7,258	$1,040	$0	$141	$633	$562	$285	$6,671	$829
		52314	Vision	$281	$166	$1,339	$1,255	$192	$0	$21	$90	$43	$45	$1,286	$145
		52315	Disability	$839	$0	$2,646	$0	$445	$0	$19	$435	$0	$332	$1,028	$12
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,317	$109	$95	$321	$0	$858	$0	$2,507
		52710	Workers Compensation Premium	$3,800	$1,240	$18,091	$1,918	$51	$0	$0	$0	$1,500	$0	$15,291	$31
		52720	Workers Compensation Employer's Fee	$86	$41	$235	$141	$0	$18	$18	$35	$18	$45	$139	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$123,432**	**$57,846**	**$425,767**	**$313,813**	**$42,636**	**$8,902**	**$11,018**	**$44,417**	**$39,556**	**$48,136**	**$325,606**	**$55,271**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,913	$635	$5,100	$517	$460	$351	$50	$1,817	$0	$765	$1,396	$4,384
		53414	Other Services	$4,666	$0	$0	$0	$0	$0	$0	$0	$0	$969	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$750	$0	$825	$4,318	$4,143
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,578**	**$635**	**$5,100**	**$517**	**$460**	**$351**	**$50**	**$2,567**	**$0**	**$2,558**	**$5,714**	**$8,527**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,883	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$985	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,883**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$985**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$260	$750	$0	$950	$0	$0	$0	$0	$1,090	$0	$0	$883
		55915	Other Contract Services	$114	$69,839	$0	$70	$22,177	$416	$347	$6,297	$0	$6,486	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$374**	**$70,589**	**$0**	**$1,020**	**$22,177**	**$416**	**$347**	**$6,297**	**$1,090**	**$6,486**	**$0**	**$883**
		56000	**SUPPLIES**												
		56113	Software	$0	$11,365	$0	$0	$3,263	$0	$0	$622	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,402	$10,640	$7,633	$393	$8,668	$973	$1,278	$8,040	$0	$8,992	$2,211	$14
		56000	**SUBTOTAL SUPPLIES**	**$5,402**	**$22,006**	**$7,633**	**$393**	**$11,931**	**$973**	**$1,278**	**$8,662**	**$0**	**$8,992**	**$2,211**	**$14**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,075	$0	$0	$672	$4,018	$0	$7,526	$0	$42,382	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,075**	**$0**	**$0**	**$672**	**$4,018**	**$0**	**$7,526**	**$0**	**$42,382**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$515,649**	**$316,579**	**$1,748,591**	**$1,052,330**	**$211,003**	**$52,209**	**$46,167**	**$227,408**	**$186,275**	**$293,476**	**$1,158,974**	**$223,246**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$130,050	$0	$356,487	$300,636	$0	$14,108	$8,162	$14,108	$50,760	$25,546	$393,295	$51,260
		51200	Overtime Expense	$0	$0	$1,452	$0	$0	$0	$0	$0	$0	$0	$278	$0
		51300	Additional Compensation	$6,081	$0	$21,526	$4,028	$0	$0	$0	$0	$1,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$136,131**	**$0**	**$379,465**	**$304,664**	**$0**	**$14,108**	**$8,162**	**$14,108**	**$52,260**	**$25,546**	**$393,572**	**$51,260**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$18,550	$0	$52,285	$40,441	$0	$1,915	$1,088	$1,915	$7,178	$3,380	$54,105	$7,125
		52112	ERA - Retiree Health	$2,669	$0	$7,522	$5,445	$0	$276	$157	$276	$1,045	$486	$7,716	$1,025
		52210	FICA Payments	$7,906	$0	$22,378	$17,594	$0	$875	$506	$873	$2,788	$1,502	$23,720	$2,765
		52220	Medicare Payments	$1,849	$0	$5,233	$4,115	$0	$204	$118	$204	$642	$351	$5,547	$647
		52311	Health and Medical Premiums	$11,697	$0	$43,379	$7,539	$0	$0	$951	$0	$7,018	$1,055	$18,785	$13,234
		52312	Life	$116	$0	$456	$188	$0	$0	$109	$38	$71	$61	$548	$84
		52313	Dental	$1,335	$0	$2,647	$1,658	$0	$0	$81	$0	$332	$65	$2,321	$768
		52314	Vision	$118	$0	$444	$330	$0	$0	$14	$0	$0	$0	$411	$109
		52315	Disability	$225	$0	$716	$0	$0	$0	$0	$64	$0	$67	$935	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$47	$27	$47	$0	$201	$0	$1,115
		52710	Workers Compensation Premium	$1,700	$0	$5,503	$1,790	$0	$0	$0	$0	$736	$0	$5,113	$15
		52720	Workers Compensation Employer's Fee	$48	$0	$73	$70	$0	$7	$7	$7	$14	$7	$84	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$46,214**	**$0**	**$140,699**	**$79,170**	**$0**	**$3,323**	**$3,058**	**$3,422**	**$19,824**	**$7,175**	**$119,286**	**$26,887**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,084	$0	$5,498	$5,519	$0	$0	$0	$950	$344	$800	$11,661	$3,975
		53414	Other Services	$7,816	$50,000	$11,156	$1,493	$0	$69,829	$65,431	$82,263	$0	$75,305	$585	$92,517
		53711	Other Charges	$0	$0	$3,315	$109	$0	$22	$154	$132	$8,677	$4,890	$3,287	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,899**	**$50,000**	**$19,969**	**$7,120**	**$0**	**$69,851**	**$65,585**	**$83,345**	**$9,021**	**$80,994**	**$15,534**	**$96,492**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$1,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$224	$224	$449	$0	$449	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,454**	**$0**	**$0**	**$0**	**$0**	**$224**	**$224**	**$449**	**$0**	**$449**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$278	$361	$619	$0	$614	$0	$1,463
		55813	Employee Travel - Non-Teachers	$926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,161	$24,098	$76,193	$2,901	$2,901	$2,901	$0	$0	$5,085	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$926**	**$0**	**$1,161**	**$24,098**	**$76,193**	**$3,179**	**$3,263**	**$3,520**	**$0**	**$614**	**$5,085**	**$1,463**
		56000	**SUPPLIES**												
		56113	Software	$0	$7,369	$0	$0	$11,427	$13,684	$15,143	$24,858	$0	$17,611	$42,116	$0
		56118	General Supplies and Materials	$528	$333	$12,330	$0	$0	$2,018	$1,213	$2,371	$18	$3,354	$13,199	$865
		56000	**SUBTOTAL SUPPLIES**	**$528**	**$7,702**	**$12,330**	**$0**	**$11,427**	**$15,702**	**$16,356**	**$27,229**	**$18**	**$20,965**	**$55,316**	**$865**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$548	$0	$0	$0	$0	$375	$0	$4,880	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$548**	**$0**	**$0**	**$0**	**$0**	**$375**	**$0**	**$4,880**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$195,151**	**$57,702**	**$554,172**	**$415,052**	**$87,620**	**$106,387**	**$96,648**	**$132,449**	**$81,123**	**$140,623**	**$588,793**	**$176,967**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$268,631	$49,292	$763,711	$584,121	$1,520	$0	$15,747	$37,393	$87,665	$0	$736,748	$23,539
		51200	Overtime Expense	$0	$0	$3,071	$0	$0	$0	$0	$0	$0	$0	$66	$0
		51300	Additional Compensation	$6,509	$0	$64,778	$1,000	$0	$0	$0	$2,628	$6,007	$0	$5,089	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$275,139**	**$49,292**	**$831,560**	**$585,121**	**$1,520**	**$0**	**$15,747**	**$40,021**	**$93,671**	**$0**	**$741,903**	**$23,539**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$38,405	$6,172	$111,993	$77,587	$211	$0	$2,148	$5,481	$13,020	$0	$98,622	$3,272
		52112	ERA - Retiree Health	$5,526	$760	$16,114	$10,937	$30	$0	$309	$789	$1,873	$0	$14,135	$471
		52210	FICA Payments	$15,322	$2,830	$46,110	$32,797	$94	$0	$880	$2,225	$5,664	$0	$43,514	$1,459
		52220	Medicare Payments	$3,583	$662	$10,784	$7,670	$22	$0	$206	$520	$1,325	$0	$10,176	$341
		52311	Health and Medical Premiums	$51,188	$7,313	$157,594	$99,919	$0	$0	$3,539	$5,944	$3,651	$0	$82,646	$0
		52312	Life	$315	$113	$1,674	$619	$2	$0	$56	$56	$226	$0	$1,382	$78
		52313	Dental	$3,490	$425	$8,657	$6,292	$0	$0	$245	$187	$212	$0	$5,757	$0
		52314	Vision	$606	$49	$1,692	$1,042	$0	$0	$56	$76	$94	$0	$1,182	$0
		52315	Disability	$632	$0	$1,354	$0	$0	$0	$0	$0	$0	$0	$791	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,580	$0	$0	$0	$47	$0	$49	$92	$824	$0	$0	$800
		52710	Workers Compensation Premium	$3,419	$300	$10,831	$1,918	$2	$0	$0	$0	$1,175	$0	$12,144	$14
		52720	Workers Compensation Employer's Fee	$127	$23	$268	$232	$0	$0	$9	$9	$37	$0	$259	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$126,193**	**$18,645**	**$367,302**	**$239,013**	**$410**	**$0**	**$7,497**	**$15,378**	**$28,100**	**$0**	**$270,607**	**$6,435**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$221	$0	$1,248	$0	$0	$0	$0	$0	$502	$0	$0	$997
		53711	Other Charges	$113	$0	$0	$0	$0	$0	$643	$4,115	$0	$24,140	$88	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$334**	**$0**	**$1,248**	**$0**	**$0**	**$0**	**$643**	**$4,115**	**$502**	**$24,140**	**$88**	**$997**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$9,343	$0	$0	$0	$0	$0	$9,361	$0	$2,726	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$63	$0	$0	$0	$0	$0	$2,261	$8,512	$0	$7,524	$0	$40,400
		54313	Maintenance & Repair - Vehicles	$11,583	$749	$15,109	$0	$0	$0	$0	$530	$11,373	$909	$0	$0
		54411	Electricity	$168,034	$27,635	$401,986	$313,525	$12,194	$12,301	$11,767	$27,090	$55,077	$56,409	$475,849	$13,167
		54412	Natural Gas (Buildings)	$0	$2,352	$40,260	$90,581	$1,577	$582	$557	$1,392	$40,506	$2,703	$108,588	$3,817
		54413	Propane/Butane (Buildings)	$67,828	$0	$28,615	$38,835	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$23,767	$3,587	$214,990	$105,852	$7,516	$3,245	$3,104	$8,164	$9,570	$33,379	$128,954	$2,210
		54416	Communication Services	$31,493	$38,829	$219,252	$61,403	$3,109	$0	$0	$52,671	$20,083	$0	$221,917	$22,865
		54610	Rental - Land and Buildings	$0	$283,991	$6,875	$0	$2,226	$36,717	$28,861	$89,409	$0	$173,507	$0	$11,581
		54620	Rental - Equipment and Vehicles	$247	$0	$6,615	$0	$0	$0	$0	$1,286	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$7,542	$0	$0	$0	$2,103	$0	$14,208	$0	$9,468	$0	$5,274

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$303,999**	**$374,028**	**$933,702**	**$610,196**	**$26,622**	**$54,948**	**$46,550**	**$212,622**	**$136,608**	**$286,625**	**$935,307**	**$99,314**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$222,321	$61,606	$469,076	$394,229	$22,213	$18,620	$18,229	$44,897	$69,181	$59,574	$504,249	$32,425
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$25,152	$0	$0	$0
		55915	Other Contract Services	$33,207	$30,332	$773	$0	$59,536	$17,104	$13,087	$50,111	$0	$44,195	$1,008	$6,594
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$255,528**	**$91,938**	**$469,849**	**$394,229**	**$81,749**	**$35,724**	**$31,317**	**$95,008**	**$94,333**	**$103,768**	**$505,257**	**$39,087**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,034	$0	$0
		56118	General Supplies and Materials	$55,315	$18,912	$53,749	$0	$2,008	$2,112	$1,844	$14,655	$0	$9,091	$0	$11,922
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$13,990	$0	$4,901	$0	$0	$0	$0	$94	$0	$0	$7,274	$0
		56212	Diesel Fuel	$1,674	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$12,621	$0	$8,102	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$70,978**	**$18,912**	**$58,650**	**$0**	**$2,008**	**$2,112**	**$1,844**	**$27,459**	**$0**	**$22,227**	**$7,274**	**$11,922**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$9,274	$0	$148,664	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,456	$0	$0	$0	$116	$0	$0	$275	$5,270	$3,288	$0	$6,142
		57000	**SUBTOTAL PROPERTY**	**$1,456**	**$0**	**$0**	**$0**	**$116**	**$0**	**$0**	**$9,549**	**$5,270**	**$151,952**	**$0**	**$6,142**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$1,033,627**	**$552,815**	**$2,662,312**	**$1,828,559**	**$112,425**	**$92,784**	**$103,598**	**$404,151**	**$358,485**	**$588,713**	**$2,460,436**	**$187,435**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$143**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$646**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$143**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,012	$0
		58212	Litigation Fees	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$604	$1,747	$647	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,983
		58219	Payment for State Match – Medicaid	$8,609	$0	$23,344	$14,345	$0	$0	$0	$0	$780	$0	$10,591	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$8,609**	**$0**	**$83,344**	**$14,345**	**$0**	**$604**	**$1,747**	**$647**	**$780**	**$0**	**$28,603**	**$8,983**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$8,609**	**$0**	**$83,344**	**$14,345**	**$0**	**$604**	**$1,747**	**$647**	**$780**	**$0**	**$28,603**	**$8,983**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,663,972**	**$1,274,199**	**$9,374,654**	**$5,442,991**	**$498,604**	**$509,652**	**$420,527**	**$1,249,880**	**$1,168,082**	**$1,482,884**	**$7,119,718**	**$783,875**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$7,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$15,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,983	$0	$0	$0	$0	$0	$0	$0	$41,171	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,171**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,052	$0	$0	$0	$322	$0	$0	$0	$1,523	$54	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,052**	**$0**	**$0**	**$0**	**$322**	**$0**	**$0**	**$0**	**$1,523**	**$54**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$307	$0	$757	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$307**	**$0**	**$757**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$27,690**	**$0**	**$0**	**$0**	**$322**	**$0**	**$0**	**$307**	**$42,694**	**$812**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$10,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$27,690**	**$10,386**	**$0**	**$0**	**$322**	**$0**	**$0**	**$307**	**$42,694**	**$812**	**$0**	**$0**
11000	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$5,879,035**	**$2,836,492**	**$23,326,549**	**$12,400,606**	**$1,173,037**	**$908,206**	**$952,826**	**$2,137,228**	**$2,341,309**	**$2,270,707**	**$18,385,310**	**$2,098,292**
12000			**TEACHERAGE**												
12000	2000		**SUPPORT SERVICES**												
12000	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$210,051	$0	$94,092	$264,960	$0	$0	$0	$0	$49,660	$0	$194,328	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$395	$0	$53,362	$6,320	$0	$0	$0	$0	$0	$0	$2,246	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$210,446	$0	$147,454	$271,280	$0	$0	$0	$0	$49,660	$0	$196,575	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$27,207	$0	$18,500	$35,188	$0	$0	$0	$0	$6,474	$0	$27,195	$0
		52112	ERA - Retiree Health	$3,914	$0	$2,662	$5,063	$0	$0	$0	$0	$919	$0	$3,913	$0
		52210	FICA Payments	$10,771	$0	$7,729	$14,769	$0	$0	$0	$0	$2,842	$0	$11,219	$0
		52220	Medicare Payments	$2,519	$0	$1,808	$3,454	$0	$0	$0	$0	$674	$0	$2,624	$0
		52311	Health and Medical Premiums	$66,126	$0	$21,897	$82,050	$0	$0	$0	$0	$18,249	$0	$45,450	$0
		52312	Life	$240	$0	$312	$463	$0	$0	$0	$0	$165	$0	$441	$0
		52313	Dental	$3,334	$0	$1,889	$4,702	$0	$0	$0	$0	$955	$0	$3,100	$0
		52314	Vision	$491	$0	$377	$691	$0	$0	$0	$0	$188	$0	$554	$0
		52315	Disability	$319	$0	$182	$0	$0	$0	$0	$0	$40	$0	$532	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,200	$0	$1,397	$1,300	$0	$0	$0	$0	$689	$0	$3,167	$0
		52720	Workers Compensation Employer's Fee	$99	$0	$53	$138	$0	$0	$0	$0	$24	$0	$71	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$116,221	$0	$56,852	$149,120	$0	$0	$0	$0	$31,220	$0	$98,264	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$2,851	$0	$0	$0	$0	$0	$0	$0	$2,236	$0	$536	$0
		53711	Other Charges	$70	$0	$36	$0	$0	$0	$0	$0	$495	$0	$183	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,922	$0	$36	$0	$0	$0	$0	$0	$2,731	$0	$719	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$4,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$11,863	$0	$0	$2,030	$0	$0	$0	$0	$5,356	$0	$0	$0
		54411	Electricity	$0	$0	$0	$50,067	$0	$0	$0	$0	$3,000	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$993	$0	$1,444	$1,000	$0	$0	$0	$0	$3,000	$0	$1,211	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54620	Rental - Equipment and Vehicles	$0	$39,612	$319,231	$0	$0	$0	$0	$0	$0	$0	$122,190	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$17,730**	**$39,612**	**$320,675**	**$63,097**	**$0**	**$0**	**$0**	**$0**	**$11,356**	**$0**	**$123,400**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$13,618	$0	$4,968	$11,356	$0	$0	$0	$0	$0	$0	$5,412	$0
		55112	Transportation Contractors	$0	$0	$661,843	$0	$0	$0	$0	$39,520	$0	$92,159	$450,060	$0
		55200	Property/Liability Insurance	$16,982	$0	$38,727	$71,345	$0	$0	$0	$0	$9,450	$0	$26,491	$0
		55813	Employee Travel - Non-Teachers	$26	$0	$0	$0	$0	$0	$0	$0	$1,305	$0	$85	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$4,192	$2,967	$0	$0	$0	$0	$635	$0	$2,613	$0
		55820	Other Transportation Related Services	$0	$59,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$202	$0	$0	$8,633	$0	$0	$0	$0	$0	$0	$4,717	$0
		55916	Bus Inspections	$1,197	$0	$1,040	$2,334	$0	$0	$0	$0	$1,219	$0	$2,505	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32,024**	**$59,916**	**$710,770**	**$96,635**	**$0**	**$0**	**$0**	**$39,520**	**$12,609**	**$92,159**	**$491,882**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$2,220	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,529	$0	$226	$68,311	$0	$0	$0	$0	$23,647	$0	$5,272	$0
		56211	Gasoline	$0	$0	$0	$607	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$24,250	$0	$2,423	$21,957	$0	$0	$0	$0	$5,845	$0	$9,340	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$4,044	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$16,329	$0	$0	$8,260	$0	$0	$0	$0	$2,810	$0	$0	$0
		56216	Maintenance Supplies/Parts	$322	$0	$0	$38,634	$0	$0	$0	$0	$0	$0	$2,131	$0
		56000	**SUBTOTAL SUPPLIES**	**$47,431**	**$0**	**$2,649**	**$144,034**	**$0**	**$0**	**$0**	**$0**	**$32,302**	**$0**	**$16,742**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$1,753	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$12,250	$0	$0	$4,219	$0	$0	$0	$0	$4,196	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$12,250**	**$0**	**$0**	**$5,972**	**$0**	**$0**	**$0**	**$0**	**$4,196**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$4,367	$0	$0	$0	$0	$0	$0	$0	$0	$97,391	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$4,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,391**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$443,391**	**$99,528**	**$1,238,436**	**$730,137**	**$0**	**$0**	**$0**	**$39,520**	**$144,074**	**$189,550**	**$927,583**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$443,391**	**$99,528**	**$1,238,436**	**$730,137**	**$0**	**$0**	**$0**	**$39,520**	**$144,074**	**$189,550**	**$927,583**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$443,391**	**$99,528**	**$1,238,436**	**$730,137**	**$0**	**$0**	**$0**	**$39,520**	**$144,074**	**$189,550**	**$927,583**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$10,713	$0	$77,660	$53,630	$0	$0	$0	$2,603	$833	$6,830	$223,606	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,963	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$10,321	$0	$66,651	$22,171	$24,319	$13,921	$0	$0	$4,673	$933	$18,699	$0
		56113	Software	$0	$40,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,304
		56000	**SUBTOTAL SUPPLIES**	**$21,034**	**$40,568**	**$144,312**	**$75,801**	**$24,319**	**$13,921**	**$0**	**$2,603**	**$5,507**	**$7,763**	**$260,268**	**$26,304**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$21,034**	**$40,568**	**$144,312**	**$75,801**	**$24,319**	**$13,921**	**$0**	**$2,603**	**$5,507**	**$7,763**	**$260,268**	**$26,304**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$21,034**	**$40,568**	**$144,312**	**$75,801**	**$24,319**	**$13,921**	**$0**	**$2,603**	**$5,507**	**$7,763**	**$260,268**	**$26,304**
10000			**TOTAL GENERAL FUNDS**	**$6,343,461**	**$2,976,588**	**$24,709,297**	**$13,206,544**	**$1,197,356**	**$922,127**	**$952,826**	**$2,179,351**	**$2,490,890**	**$2,468,020**	**$19,573,161**	**$2,124,596**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$124,268	$0	$183,965	$261,022	$0	$0	$0	$0	$0	$0	$544,328	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$961	$0
		51300	Additional Compensation	$5,273	$0	$221,101	$146,219	$0	$0	$0	$0	$2,400	$0	$30,273	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$129,541	$0	$405,066	$407,241	$0	$0	$0	$0	$2,400	$0	$575,563	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$17,509	$0	$54,744	$42,290	$0	$0	$0	$0	$225	$0	$71,242	$0
		52112	ERA - Retiree Health	$2,519	$0	$7,876	$6,083	$0	$0	$0	$0	$36	$0	$10,251	$0
		52210	FICA Payments	$7,367	$0	$23,421	$23,551	$0	$0	$0	$0	$120	$0	$32,525	$0
		52220	Medicare Payments	$1,723	$0	$5,478	$5,509	$0	$0	$0	$0	$0	$0	$7,608	$0
		52311	Health and Medical Premiums	$24,972	$0	$60,057	$68,579	$0	$0	$0	$0	$0	$0	$104,410	$0
		52312	Life	$235	$0	$1,211	$557	$0	$0	$0	$0	$0	$0	$1,267	$0
		52313	Dental	$1,891	$0	$3,730	$5,012	$0	$0	$0	$0	$0	$0	$5,519	$0
		52314	Vision	$379	$0	$684	$879	$0	$0	$0	$0	$0	$0	$1,171	$0
		52315	Disability	$318	$0	$589	$0	$0	$0	$0	$0	$0	$0	$319	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,000	$0	$5,304	$0	$0	$0	$0	$0	$0	$0	$10,890	$0
		52720	Workers Compensation Employer's Fee	$90	$0	$229	$503	$0	$0	$0	$0	$0	$0	$265	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$58,003	$0	$163,520	$153,223	$0	$0	$0	$0	$381	$0	$245,468	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$44	$0	$1,650	$85	$0	$0	$0	$0	$0	$0	$4,452	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,219	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$44	$0	$1,650	$85	$0	$0	$0	$0	$0	$0	$9,671	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$329	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$226	$0	$329	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$682	$0	$0	$0	$0	$0	$125	$0	$2,684	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,435	$0	$86,329	$2,637	$0	$0	$0	$0	$73,589	$0	$12,341	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,435	$0	$87,010	$2,637	$0	$0	$0	$0	$73,714	$0	$15,025	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$4,263	$0	$0	$0	$0	$0	$0	$0	$1,215	$0
		56116	Food	$194,036	$0	$508,057	$443,071	$92,762	$0	$0	$0	$196	$0	$593,165	$0
		56117	Non-Food	$3,354	$0	$44,227	$29,143	$0	$0	$0	$0	$0	$0	$46,325	$0
		56118	General Supplies and Materials	$2,086	$0	$3,346	$629	$5,722	$0	$0	$0	$0	$0	$6,648	$0
		56000	SUBTOTAL SUPPLIES	$199,476	$0	$559,893	$472,843	$98,484	$0	$0	$0	$196	$0	$647,353	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,805	$0	$0	$0	$0	$0	$0	$0	$1,546	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$2,805	$0	$0	$0	$0	$0	$0	$0	$1,546	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$388,724**	**$0**	**$1,220,273**	**$1,036,029**	**$98,484**	**$0**	**$0**	**$0**	**$76,690**	**$0**	**$1,494,625**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$388,724**	**$0**	**$1,220,273**	**$1,036,029**	**$98,484**	**$0**	**$0**	**$0**	**$76,690**	**$0**	**$1,494,625**	**$0**
21000			**TOTAL FOOD SERVICES**	**$388,724**	**$0**	**$1,220,273**	**$1,036,029**	**$98,484**	**$0**	**$0**	**$0**	**$76,690**	**$0**	**$1,494,625**	**$0**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,621	$0	$13,479	$25,318	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,621**	**$0**	**$13,479**	**$25,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$313	$0	$1,808	$2,858	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$45	$0	$260	$411	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$333	$0	$836	$1,478	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$78	$0	$196	$346	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52720	Workers Compensation Employer's Fee	$19	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$788**	**$0**	**$3,099**	**$5,099**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,887	$0	$0	$0	$0	$0	$0	$0	$4,845	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,845**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,077	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$12,820	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$44,013	$0	$0	$0	$0	$0	$15,075	$0	$30,973	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$44,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,972**	**$0**	**$30,973**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$38,031	$0	$8,753	$102,141	$0	$0	$0	$0	$8,391	$0	$14,454	$0
		56000	**SUBTOTAL SUPPLIES**	**$38,031**	**$0**	**$8,753**	**$102,141**	**$0**	**$0**	**$0**	**$0**	**$8,391**	**$0**	**$14,454**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,391	$0
		57000	**SUBTOTAL PROPERTY**	**$258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,391**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$44,697**	**$0**	**$71,556**	**$132,558**	**$0**	**$0**	**$0**	**$0**	**$38,363**	**$0**	**$62,704**	**$0**
22000			**TOTAL ATHLETICS**	**$44,697**	**$0**	**$71,556**	**$132,558**	**$0**	**$0**	**$0**	**$0**	**$38,363**	**$0**	**$62,704**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,855	$0	$0	$9,702	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,855**	**$0**	**$0**	**$9,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$207	$0	$0	$1,349	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$30	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$177	$0	$0	$555	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$41	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$462**	**$0**	**$0**	**$2,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,040	$3,132	$0	$2,070	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,040**	**$3,132**	**$0**	**$2,070**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$2,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,952	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$14,671	$0	$4,322	$21,377	$0	$0	$0	$0	$516	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$16,715**	**$0**	**$4,322**	**$21,377**	**$0**	**$0**	**$0**	**$0**	**$2,467**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$150,774	$8,441	$0	$150,820	$23,162	$373	$484	$15,071	$0	$11,991	$0	$13,153
		56000	**SUBTOTAL SUPPLIES**	**$150,774**	**$8,441**	**$0**	**$150,820**	**$23,162**	**$373**	**$484**	**$15,071**	**$0**	**$11,991**	**$0**	**$13,153**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$154,091**	**$25,156**	**$0**	**$167,076**	**$44,539**	**$373**	**$1,524**	**$18,204**	**$0**	**$16,528**	**$0**	**$13,153**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$154,091**	**$25,156**	**$0**	**$167,076**	**$44,539**	**$373**	**$1,524**	**$18,204**	**$0**	**$16,528**	**$0**	**$13,153**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$91,804	$30,885	$396,786	$367,755	$31,174	$7,599	$12,818	$22,748	$48,375	$21,357	$419,279	$29,187
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$20,992	$0	$14,256	$47,048	$1,315	$3,674	$0	$0	$0	$0	$43,690	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$112,796**	**$30,885**	**$411,043**	**$414,803**	**$32,489**	**$11,273**	**$12,818**	**$22,748**	**$48,375**	**$21,357**	**$462,969**	**$29,187**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$15,596	$4,293	$57,135	$56,244	$4,516	$1,567	$1,782	$3,162	$6,583	$2,877	$62,535	$4,057
		52112	ERA - Retiree Health	$2,244	$618	$8,221	$8,217	$650	$225	$256	$455	$947	$414	$8,998	$584
		52210	FICA Payments	$6,448	$1,691	$22,533	$23,790	$1,544	$523	$795	$1,316	$2,726	$1,291	$25,418	$1,485
		52220	Medicare Payments	$1,508	$396	$5,270	$5,564	$361	$122	$186	$308	$638	$302	$5,945	$347
		52311	Health and Medical Premiums	$16,602	$5,142	$67,691	$42,513	$11,932	$1,361	$0	$2,190	$7,690	$0	$79,402	$7,395
		52312	Life	$146	$31	$451	$221	$63	$24	$36	$40	$85	$31	$641	$59
		52313	Dental	$977	$265	$3,627	$2,492	$682	$173	$0	$138	$404	$159	$5,227	$389
		52314	Vision	$197	$0	$488	$471	$124	$35	$0	$0	$82	$0	$915	$79
		52315	Disability	$196	$0	$553	$0	$78	$35	$0	$0	$0	$32	$352	$64
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$433	$700	$0	$0	$887	$31	$42	$54	$0	$115	$0	$814
		52710	Workers Compensation Premium	$1,198	$0	$5,792	$0	$36	$0	$0	$0	$601	$0	$5,209	$9
		52720	Workers Compensation Employer's Fee	$35	$5	$83	$84	$0	$4	$5	$5	$16	$4	$116	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,582**	**$13,140**	**$171,916**	**$139,596**	**$20,873**	**$4,100**	**$3,102**	**$7,668**	**$19,772**	**$5,224**	**$194,758**	**$15,281**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,335	$0	$3,421	$12,796	$0	$0	$0	$0	$0	$0	$16,478	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,335**	**$0**	**$3,421**	**$12,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,478**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$262**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$179	$498	$0	$0	$0	$0	$0	$0	$2,188	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$3,634	$0	$10,705	$0	$0	$0	$0	$0	$0	$3,964	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$133**	**$3,634**	**$179**	**$11,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,152**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$6,866	$0	$0	$0	$0	$0	$29,701	$0
		56113	Software	$25,431	$0	$24,930	$0	$0	$0	$0	$0	$0	$9,015	$27,545	$0
		56118	General Supplies and Materials	$36	$0	$24,187	$13,148	$0	$0	$0	$0	$4,681	$0	$19,263	$0
		56000	**SUBTOTAL SUPPLIES**	**$25,467**	**$0**	**$49,117**	**$13,148**	**$6,866**	**$0**	**$0**	**$0**	**$4,681**	**$9,015**	**$76,509**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,857	$0	$2,102	$0	$0	$0	$0	$0	$0	$15,537	$3,685	$0
		57000	**SUBTOTAL PROPERTY**	**$3,857**	**$0**	**$2,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,537**	**$3,685**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$193,169**	**$47,659**	**$637,778**	**$591,546**	**$60,227**	**$15,373**	**$15,921**	**$30,416**	**$72,829**	**$51,132**	**$760,814**	**$44,468**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,367	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,367**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,974	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,147	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,088	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$722	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,653	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$915	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,452**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$473	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$473**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$915**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,971	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,971**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,179**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$76,224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$76,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$10,595	$0	$0	$0	$0	$0	$0	$0	$866	$0
		52112	ERA - Retiree Health	$0	$0	$1,525	$0	$0	$0	$0	$0	$0	$0	$125	$0
		52210	FICA Payments	$0	$0	$3,969	$0	$0	$0	$0	$0	$0	$0	$347	$0
		52220	Medicare Payments	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0	$81	$0
		52311	Health and Medical Premiums	$0	$0	$25,029	$0	$0	$0	$0	$0	$0	$0	$890	$0
		52312	Life	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52313	Dental	$0	$0	$1,459	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52314	Vision	$0	$0	$277	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52315	Disability	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$518	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$44,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,380**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,802	$0	$0	$0	$0	$0	$1,602	$0	$3,264	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**	**$0**	**$3,264**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$794	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$124,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**	**$0**	**$5,644**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109,420	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,420**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,198	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,187	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,310	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,476	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,384	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$583	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,707	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,114**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,733	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$8,432	$0	$24,010	$22,990	$0	$0	$0	$0	$3,087	$0	$36,388	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,432**	**$0**	**$24,010**	**$22,990**	**$0**	**$0**	**$0**	**$0**	**$3,087**	**$0**	**$39,122**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,899	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,056**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,101	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,101**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$8,432**	**$0**	**$24,010**	**$22,990**	**$0**	**$0**	**$0**	**$0**	**$3,087**	**$0**	**$187,812**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$66,652	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$66,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$9,265	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,333	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,788	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$886	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,761	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$468	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$22,606**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$89,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,915	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,915**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$266	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$432	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$884**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,509	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,509**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,308**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$8,432**	**$0**	**$148,470**	**$112,248**	**$0**	**$0**	**$0**	**$0**	**$9,997**	**$0**	**$280,776**	**$0**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$201,601**	**$47,659**	**$786,248**	**$703,794**	**$60,227**	**$15,373**	**$15,921**	**$30,416**	**$82,826**	**$51,132**	**$1,041,590**	**$44,468**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$54,909	$0	$300,937	$123,788	$0	$0	$0	$19,903	$0	$6,914	$118,871	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,462	$0	$2,100	$19,116	$0	$0	$0	$0	$0	$0	$75,165	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$63,370**	**$0**	**$303,037**	**$142,903**	**$0**	**$0**	**$0**	**$19,903**	**$0**	**$6,914**	**$194,036**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$8,808	$0	$41,316	$19,513	$0	$0	$0	$2,725	$0	$961	$26,971	$0
		52112	ERA - Retiree Health	$1,268	$0	$5,945	$2,808	$0	$0	$0	$392	$0	$138	$3,881	$0
		52210	FICA Payments	$3,738	$0	$17,016	$8,039	$0	$0	$0	$1,189	$0	$423	$11,323	$0
		52220	Medicare Payments	$874	$0	$3,979	$1,880	$0	$0	$0	$278	$0	$99	$2,648	$0
		52311	Health and Medical Premiums	$8,113	$0	$68,167	$31,685	$0	$0	$0	$149	$0	$0	$12,090	$0
		52312	Life	$113	$0	$964	$199	$0	$0	$0	$63	$0	$29	$234	$0
		52313	Dental	$575	$0	$5,692	$1,890	$0	$0	$0	$8	$0	$116	$651	$0
		52314	Vision	$271	$0	$884	$461	$0	$0	$0	$0	$0	$26	$154	$0
		52315	Disability	$57	$0	$461	$0	$0	$0	$0	$0	$0	$33	$14	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$60	$0	$59	$0	$0
		52710	Workers Compensation Premium	$1,000	$0	$4,530	$0	$0	$0	$0	$0	$0	$0	$4,589	$0
		52720	Workers Compensation Employer's Fee	$36	$0	$156	$88	$0	$0	$0	$8	$0	$5	$41	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$24,854**	**$0**	**$149,246**	**$66,563**	**$0**	**$0**	**$0**	**$4,873**	**$0**	**$1,890**	**$62,596**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,730	$575	$0	$0	$0	$0	$125	$0	$2,946	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,384	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,730**	**$575**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$5,330**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,004	$0
		55818	Other Travel - Non-Employees	$0	$0	$1,828	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,115	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,115**	**$0**	**$2,004**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$10,080	$0	$0	$0	$0	$0	$0	$0	$23,198	$0
		56118	General Supplies and Materials	$23,237	$0	$27,871	$5,860	$0	$0	$0	$0	$3,902	$0	$15,080	$0
		56000	**SUBTOTAL SUPPLIES**	**$23,237**	**$0**	**$37,951**	**$5,860**	**$0**	**$0**	**$0**	**$0**	**$3,902**	**$0**	**$38,278**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$769	$0	$4,952	$0	$0	$0	$0	$0	$0	$0	$2,469	$0
		57000	**SUBTOTAL PROPERTY**	**$769**	**$0**	**$4,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,469**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$112,231**	**$0**	**$498,745**	**$215,901**	**$0**	**$0**	**$0**	**$24,777**	**$8,142**	**$8,804**	**$304,713**	**$0**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$36,000	$0	$57,247	$45,786	$19,442	$0	$0	$0	$12,000	$0	$33,137	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,909	$0	$13,503	$0	$0	$0	$0	$0	$0	$0	$500	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$37,909**	**$0**	**$70,750**	**$45,786**	**$19,442**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$33,637**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,269	$0	$8,855	$6,364	$2,583	$0	$0	$0	$1,668	$0	$4,678	$0
		52112	ERA - Retiree Health	$758	$0	$1,243	$916	$372	$0	$0	$0	$240	$0	$673	$0
		52210	FICA Payments	$2,326	$0	$3,790	$2,395	$963	$0	$0	$0	$744	$0	$2,036	$0
		52220	Medicare Payments	$544	$0	$886	$560	$225	$0	$0	$0	$174	$0	$476	$0
		52311	Health and Medical Premiums	$0	$0	$4,174	$9,466	$48	$0	$0	$0	$0	$0	$888	$0
		52312	Life	$14	$0	$118	$28	$16	$0	$0	$0	$0	$0	$30	$0
		52313	Dental	$0	$0	$196	$587	$192	$0	$0	$0	$0	$0	$39	$0
		52314	Vision	$0	$0	$45	$102	$35	$0	$0	$0	$0	$0	$9	$0
		52315	Disability	$124	$0	$111	$0	$64	$0	$0	$0	$0	$0	$106	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$575	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$137	$0	$738	$0	$16	$0	$0	$0	$152	$0	$745	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$18	$7	$0	$0	$0	$0	$0	$0	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,178**	**$0**	**$20,191**	**$20,423**	**$5,087**	**$0**	**$0**	**$0**	**$2,978**	**$0**	**$9,688**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$1,336	$2,264	$2,891	$0	$1,728	$0	$0
		53212	Speech Therapists - Contracted	$800	$23,350	$7,179	$0	$0	$0	$738	$10,809	$0	$5,768	$0	$0
		53213	Occupational Therapists - Contracted	$0	$10,237	$0	$0	$0	$0	$0	$1,507	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$402	$0
		53215	Psychologists/Counselors - Contracted	$0	$4,148	$0	$0	$0	$2,773	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$31,800	$0	$0	$0	$0	$0	$6,916	$0	$3,591	$0	$40,366
		53330	Professional Development	$0	$0	$2,698	$0	$0	$0	$0	$0	$710	$0	$1,238	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$58	$0	$0	$0	$1,000	$0	$0	$0	$395	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$800**	**$69,535**	**$9,935**	**$0**	**$0**	**$4,108**	**$4,002**	**$22,123**	**$710**	**$11,087**	**$2,035**	**$40,366**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$3,216	$0	$0	$0	$0	$0	$0	$0	$200	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,984	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,184**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$5,450	$0	$0	$0	$2,824	$0
		56118	General Supplies and Materials	$0	$10,909	$11,907	$0	$0	$0	$0	$0	$1,755	$0	$5,662	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10,909**	**$11,907**	**$0**	**$0**	**$0**	**$5,450**	**$0**	**$1,755**	**$0**	**$8,485**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$903	$0	$999	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$903**	**$0**	**$999**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$47,888**	**$80,444**	**$115,999**	**$66,209**	**$24,529**	**$4,108**	**$9,452**	**$22,123**	**$18,346**	**$11,087**	**$76,028**	**$40,366**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$90,634	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$90,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$12,598	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,813	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,324	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$1,245	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$6,204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,210	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$29,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,313	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$125,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$75,520	$0	$0	$0	$0	$0	$0	$7,272	$0
		51300	Additional Compensation	$0	$0	$0	$2,408	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$77,927**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,272**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,011	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$451	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$791	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,076**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$701	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,963	$0	$23,333	$0	$0	$0	$0	$0	$2,197	$0	$18,981	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,963**	**$1,500**	**$23,333**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,197**	**$0**	**$19,682**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$2,963**	**$1,500**	**$23,333**	**$77,927**	**$0**	**$0**	**$0**	**$0**	**$2,197**	**$0**	**$30,030**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$30,080	$0	$0	$0	$0	$0	$0	$15,970	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,080**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$15,970**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$14,713	$0	$0	$0	$0	$1,251	$0	$2,253	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,117	$0	$0	$0	$0	$180	$0	$324	$0
		52210	FICA Payments	$0	$0	$0	$6,285	$0	$0	$0	$0	$546	$0	$922	$0
		52220	Medicare Payments	$0	$0	$0	$1,470	$0	$0	$0	$0	$128	$0	$216	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,358	$0	$0	$0	$0	$0	$0	$1,922	$0
		52312	Life	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$14	$0
		52313	Dental	$0	$0	$0	$476	$0	$0	$0	$0	$0	$0	$91	$0
		52314	Vision	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$624	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16	$0	$0	$0	$0	$1	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$31,553**	**$0**	**$0**	**$0**	**$0**	**$2,106**	**$0**	**$6,425**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$62,050**	**$0**	**$0**	**$0**	**$0**	**$11,106**	**$0**	**$22,396**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,059	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,059**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,139**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,528	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,528**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,670**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$50,851**	**$81,944**	**$265,306**	**$206,187**	**$24,529**	**$4,108**	**$9,452**	**$22,123**	**$31,649**	**$11,087**	**$151,262**	**$40,366**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$163,081**	**$81,944**	**$764,050**	**$422,088**	**$24,529**	**$4,108**	**$9,452**	**$46,900**	**$39,792**	**$19,891**	**$455,975**	**$40,366**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$411	$3,537	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$411**	**$3,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,385	$827	$0	$0	$0	$0	$0	$0	$2,927	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,385**	**$827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,927**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$267**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$3,796**	**$4,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,195**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,450	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,450**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$873	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$873**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,519**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,519**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$3,963**	**$4,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,713**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$15,420	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$15,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$2,231	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,078	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,412**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,704	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,704**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$359	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$359**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		56118	General Supplies and Materials	$2,485	$0	$45	$1,577	$0	$0	$0	$0	$3,730	$0	$211	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,485**	**$0**	**$45**	**$1,577**	**$0**	**$0**	**$0**	**$0**	**$3,730**	**$0**	**$260**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$2,485**	**$0**	**$21,877**	**$1,577**	**$0**	**$0**	**$0**	**$0**	**$3,730**	**$0**	**$2,323**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$281**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$5,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$5,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$281**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$339	$0	$647	$0	$0	$0	$0	$0	$0	$0	$127	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$339**	**$0**	**$647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$339**	**$0**	**$647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$891	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$891**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$891**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,631**	**$0**	**$647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,299**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$8,116**	**$0**	**$22,524**	**$1,577**	**$0**	**$0**	**$0**	**$0**	**$3,730**	**$0**	**$3,622**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$4,109	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,109**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$278**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,387**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$4,387	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$741	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$741	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$3,907	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$4,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	3300		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$4,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,656	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,656	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$11,848	$0	$51,956	$10,859	$0	$0	$0	$0	$4,285	$0	$50,151	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,777	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$11,848	$0	$51,956	$10,859	$0	$0	$0	$0	$4,285	$0	$54,928	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$11,848	$0	$51,956	$10,859	$0	$0	$0	$0	$4,285	$0	$56,715	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$11,848	$0	$51,956	$10,859	$0	$0	$0	$0	$4,285	$0	$56,715	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$11,848	$0	$51,956	$10,859	$0	$0	$0	$0	$4,285	$0	$56,715	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$79,945	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$79,945	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$10,281	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,478	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,682	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,095	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$17,990	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,864	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$7,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$105,931**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$6,123	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$6,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$2,555	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$5,175	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$8,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$14,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	3300		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$7,851	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$7,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$7,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$7,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$128,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$70,608	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,609	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$72,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$10,038	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,444	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,321	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,011	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,385	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$24,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$558	$0	$0	$0	$0	$0	$0	$0	$427	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$427**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$558**	**$96,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$427**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$21	$19	$48	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21**	**$19**	**$48**	**$0**	**$0**	**$0**	**$44**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21**	**$19**	**$48**	**$0**	**$53**	**$0**	**$44**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$13,726	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$13,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$13,726**	**$0**	**$21**	**$19**	**$48**	**$0**	**$53**	**$15**	**$44**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$0**	**$558**	**$110,545**	**$0**	**$21**	**$19**	**$48**	**$0**	**$53**	**$442**	**$44**
24124			**TITLE I 1003G GRANT**												
24124	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$3,525	$1,762	$0	$0	$0	$0	$0	$0	$3,053	$0
		51300	Additional Compensation	$3,513	$0	$5,800	$0	$0	$0	$0	$0	$0	$0	$3,430	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,513**	**$0**	**$9,325**	**$1,762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,483**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$488	$0	$806	$0	$0	$0	$0	$0	$0	$0	$410	$0
		52112	ERA - Retiree Health	$70	$0	$116	$0	$0	$0	$0	$0	$0	$0	$59	$0
		52210	FICA Payments	$218	$0	$578	$109	$0	$0	$0	$0	$0	$0	$380	$0
		52220	Medicare Payments	$51	$0	$135	$26	$0	$0	$0	$0	$0	$0	$89	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$39	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$866**	**$0**	**$1,636**	**$138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$998**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$790	$0	$1,098	$6,538	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$790**	**$0**	**$1,098**	**$6,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,679	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,770	$0
		56118	General Supplies and Materials	$4,292	$0	$1,518	$15,830	$0	$0	$0	$0	$0	$0	$3,740	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,292**	**$0**	**$1,518**	**$15,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,190**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$10,529	$0	$5,358	$0	$0	$0	$0	$0	$0	$0	$614	$0
		57000	**SUBTOTAL PROPERTY**	**$10,529**	**$0**	**$5,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$614**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$19,989**	**$0**	**$19,936**	**$24,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,285**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$439	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,161	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,601**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,402	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,402**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$10,972	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,972**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,974**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$63	$0	$0	$0	$0	$0	$19,974	$0	$1,350	$0
24132			TOTAL IDEA-B RESULTS PLAN	$19,989	$0	$19,999	$24,268	$0	$0	$0	$0	$19,974	$0	$38,634	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$747	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$747**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$594	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,553	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,235	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,381**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,007	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,007**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,135**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$604	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$687**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$687	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$687	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,822	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$28,702	$10,990	$135,496	$50,304	$0	$0	$0	$0	$0	$0	$34,120	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$448	$0	$0	$18,669	$0	$0	$0	$0	$0	$0	$35,451	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$29,150**	**$10,990**	**$135,496**	**$68,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,571**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,052	$1,528	$18,858	$9,587	$0	$0	$0	$0	$0	$0	$9,560	$0
		52112	ERA - Retiree Health	$583	$220	$2,713	$1,380	$0	$0	$0	$0	$0	$0	$1,375	$0
		52210	FICA Payments	$1,807	$601	$7,970	$3,791	$0	$0	$0	$0	$0	$0	$3,888	$0
		52220	Medicare Payments	$423	$141	$1,864	$887	$0	$0	$0	$0	$0	$0	$909	$0
		52311	Health and Medical Premiums	$0	$1,834	$10,143	$10,619	$0	$0	$0	$0	$0	$0	$6,905	$0
		52312	Life	$17	$11	$230	$28	$0	$0	$0	$0	$0	$0	$55	$0
		52313	Dental	$0	$103	$490	$587	$0	$0	$0	$0	$0	$0	$362	$0
		52314	Vision	$0	$0	$45	$102	$0	$0	$0	$0	$0	$0	$73	$0
		52315	Disability	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$114	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$15	$0	$2,040	$0	$0	$0	$0	$0	$0	$0	$1,016	$0
		52720	Workers Compensation Employer's Fee	$4	$2	$37	$12	$0	$0	$0	$0	$0	$0	$12	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,901**	**$4,439**	**$44,710**	**$26,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,268**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$813	$11,140	$3,155	$0	$650	$7,073	$2,080	$36,445	$7,589
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$813**	**$11,140**	**$3,155**	**$0**	**$650**	**$7,073**	**$2,080**	**$36,445**	**$7,589**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$12,873	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,933	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,873**	**$0**	**$10,933**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$36,051**	**$15,429**	**$180,206**	**$97,093**	**$11,140**	**$3,155**	**$0**	**$650**	**$19,946**	**$2,080**	**$141,218**	**$7,589**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0	$13	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$429**	**$0**	**$13**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,667	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,667**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,096**	**$0**	**$13**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,075	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$12,851	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$12,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$14,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$1,778	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,328	$0	$4,378	$1,911	$0	$0	$0	$0	$188	$0	$5,415	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,328**	**$0**	**$4,378**	**$1,911**	**$0**	**$0**	**$0**	**$0**	**$213**	**$0**	**$7,192**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,328**	**$0**	**$4,378**	**$1,911**	**$0**	**$0**	**$0**	**$0**	**$213**	**$0**	**$7,192**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$300	$0	$0	$0	$301	$1,330	$6,565	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$301**	**$1,330**	**$6,565**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,126	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,126**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$1,427**	**$1,330**	**$6,565**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,328**	**$0**	**$4,378**	**$16,087**	**$300**	**$0**	**$0**	**$0**	**$3,737**	**$1,330**	**$13,770**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$37,379**	**$15,429**	**$184,584**	**$113,180**	**$11,440**	**$3,155**	**$0**	**$650**	**$23,683**	**$3,410**	**$154,988**	**$7,589**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$28,841	$9,622	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$375	$1,380	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$29,216**	**$11,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$4,061	$1,529	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$584	$220	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,395	$541	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$326	$126	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$9,496	$3,988	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$587	$213	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17,001**	**$6,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,789	$0	$0	$0	$0	$0	$0	$3,309	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,789**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,309**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$6,350	$0	$0	$0	$0	$0	$0	$10,582	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,582**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,375	$0
		56113	Software	$9,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,341	$0
		56118	General Supplies and Materials	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$19,808	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,508**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,524**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$9,508**	**$0**	**$46,217**	**$26,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,560**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$415	$0	$1,456	$705	$0	$0	$0	$0	$0	$0	$1,361	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$415	$0	$1,456	$705	$0	$0	$0	$0	$0	$0	$1,361	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$415	$0	$1,456	$705	$0	$0	$0	$0	$0	$0	$1,361	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$415	$0	$1,456	$705	$0	$0	$0	$0	$0	$0	$1,395	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$9,922	$0	$47,673	$27,605	$0	$0	$0	$0	$0	$0	$38,954	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$1,199	$0	$0	$24,851	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$9,927**	**$0**	**$0**	**$24,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$1,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$11,519**	**$0**	**$0**	**$69,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$11,519**	**$0**	**$0**	**$69,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**												
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,703	$0	$0	$0	$0	$0	$0	$791	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,703**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$791**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,471	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,471**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$13,487	$0	$0	$0	$0	$0	$0	$8,092	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,092**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$7,840	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,492	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$7,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,492**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$25,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,846**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,314	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,314**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,314**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,314**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$25,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,160**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$23**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,607	$0	$0	$0	$0	$0	$0	$3,637	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$2,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,029**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,266	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,266**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,296**	**$0**
24176	**2000**		**SUPPORT SERVICES**												
24176	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$2,930	$0	$0	$0	$0	$0	$0	$5,296	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,041	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,041	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$979	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$402	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,782	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,921	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,921	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,471	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,471	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,263	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,263	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93,478	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,869	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,869**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,869**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,869**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,347**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$13,060	$5,000	$0	$0	$0	$0	$5,217	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$13,060	$5,000	$0	$0	$0	$0	$5,217	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$13,060	$5,000	$0	$0	$0	$0	$5,217	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$13,060	$5,000	$0	$0	$0	$0	$5,217	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$13,060	$5,000	$0	$0	$0	$0	$5,217	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,975	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$571	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$5,819	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$12,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$48,406	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$48,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$48,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$100,509	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$7,645	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$108,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$15,469	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,179	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,003	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$9,624	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$817	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$34,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$30,412	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$463,291	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$115,382	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$609,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$56,014	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$56,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$807,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54416	Communication Services	$0	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$856,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$868,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2000		**SUPPORT SERVICES**												
24186	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	3300		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$463,455	$145,031	$1,894,614	$2,522,757	$96,196	$22,658	$25,392	$78,014	$183,893	$74,487	$1,968,258	$92,467
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25141	2100		SUPPORT SERVICES-STUDENTS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,446	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,446	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,120	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$449	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,390	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$325	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,237	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,143	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,589	$0
25145	2000		**SUPPORT SERVICES**												
25145	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,244	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,244	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$729	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$318	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,540	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,784	$0
25145	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,353	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,353**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,353**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,137**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,727**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,039	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,039**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$422	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,096**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,135**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,585	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,585**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$359	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$742**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,327**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,597	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,732	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,260	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$2,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,176	$0
		51300	Additional Compensation	$0	$0	$0	$5,820	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,176**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$706	$0	$0	$0	$0	$0	$0	$11,144	$0
		52112	ERA - Retiree Health	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$1,603	$0
		52210	FICA Payments	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$4,424	$0
		52220	Medicare Payments	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$1,035	$0
		52311	Health and Medical Premiums	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$13,585	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0
		52313	Dental	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$656	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,246	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$18	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,073**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$8,205	$0	$0	$0	$0	$0	$0	$685	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$8,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$685**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$2,920	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$40,996	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$43,916**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,099	$0
		56118	General Supplies and Materials	$0	$0	$0	$12,365	$0	$0	$0	$0	$0	$0	$698	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$12,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,797**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$13,609	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$13,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$85,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,730**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$33,616	$0	$163,981	$50,763	$0	$0	$0	$0	$7,237	$0	$105,435	$6,640
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,616**	**$0**	**$163,981**	**$50,763**	**$0**	**$0**	**$0**	**$0**	**$7,237**	**$0**	**$105,435**	**$6,640**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,703	$0	$22,400	$5,155	$0	$0	$0	$0	$1,006	$0	$14,656	$923
		52112	ERA - Retiree Health	$677	$0	$3,280	$742	$0	$0	$0	$0	$145	$0	$2,109	$133
		52210	FICA Payments	$1,796	$0	$9,888	$2,848	$0	$0	$0	$0	$342	$0	$6,323	$412
		52220	Medicare Payments	$420	$0	$2,313	$666	$0	$0	$0	$0	$80	$0	$1,479	$96
		52311	Health and Medical Premiums	$6,895	$0	$6,457	$6,813	$0	$0	$0	$0	$4,977	$0	$9,259	$0
		52312	Life	$23	$0	$200	$55	$0	$0	$0	$0	$28	$0	$147	$15
		52313	Dental	$392	$0	$302	$358	$0	$0	$0	$0	$165	$0	$436	$0
		52314	Vision	$71	$0	$94	$72	$0	$0	$0	$0	$0	$0	$36	$0
		52315	Disability	$67	$0	$311	$0	$0	$0	$0	$0	$0	$0	$53	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226
		52710	Workers Compensation Premium	$1,000	$0	$2,325	$0	$0	$0	$0	$0	$100	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$5	$0	$32	$5	$0	$0	$0	$0	$5	$0	$24	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,048**	**$0**	**$47,629**	**$16,715**	**$0**	**$0**	**$0**	**$0**	**$6,848**	**$0**	**$34,521**	**$1,807**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$6,490	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$3,209	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$11,058	$0	$20,431	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$217	$690	$3,607	$190	$0	$0	$0	$0	$368	$0	$4,563	$0
		53414	Other Services	$4,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,735**	**$11,748**	**$3,607**	**$30,321**	**$0**	**$0**	**$0**	**$0**	**$368**	**$0**	**$4,863**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$786	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$786**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0
		55914	Contracts - Interagency	$0	$0	$2,259	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$24,782	$11,643	$0	$0	$0	$0	$0	$0	$10,231	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$64**	**$0**	**$27,041**	**$11,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,396**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$792	$94	$7,880	$0	$0	$0	$0	$0	$10,254	$0	$1,885	$0
		56000	**SUBTOTAL SUPPLIES**	**$792**	**$94**	**$7,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,254**	**$0**	**$1,885**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$55,255**	**$11,842**	**$250,137**	**$109,442**	**$0**	**$0**	**$0**	**$0**	**$24,706**	**$0**	**$158,235**	**$8,447**
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$2,756	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$55,255	$11,842	$250,137	$112,198	$0	$0	$0	$0	$24,706	$0	$158,235	$8,447
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$55,255	$11,842	$250,137	$197,454	$0	$0	$0	$0	$24,706	$0	$283,966	$8,447
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,754	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$396	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$917	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$214	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,772	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$684	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,803**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,303**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,303**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,303**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$517	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$517**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$517**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$517**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$517**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,363	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,363	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,830	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$407	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,261	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$295	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,678	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$286	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,083**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,078**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,432	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,432**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$616	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$269	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,201**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,474	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,474**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,106**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,346	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,346**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,346**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,453**	**$0**
25184	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25184	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,530**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**												
25194	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**												
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		**SUPPORT SERVICES**												
25205	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,839	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,839**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,245	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,245**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,602	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,685**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,685**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO												
25246	2000		SUPPORT SERVICES												
25246	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE												
25251	1000		INSTRUCTION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25251			TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY												
25254	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$55,255	$11,842	$250,137	$197,454	$2,698	$0	$0	$0	$47,211	$0	$368,954	$8,447
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE												
26177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$5,165	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$5,165	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$718	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$278	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,429	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$1,810	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,810	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$797	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$797	$0	$0	$0	$0	$0	$0	$0
26177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$9,200	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUPPORT SERVICES												
26177	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26177	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$9,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**												
26187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$9,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$4,592	$3,112	$8,342	$2,859	$0	$0	$0	$7,150	$545	$2,774	$20,584	$2,564
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,592**	**$3,112**	**$8,342**	**$2,859**	**$0**	**$0**	**$0**	**$7,150**	**$545**	**$2,774**	**$20,584**	**$2,564**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$4,592**	**$3,112**	**$8,342**	**$2,859**	**$0**	**$0**	**$0**	**$7,150**	**$545**	**$2,774**	**$20,584**	**$2,564**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$4,592**	**$3,112**	**$8,342**	**$2,859**	**$0**	**$0**	**$0**	**$7,150**	**$545**	**$2,774**	**$20,584**	**$2,564**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$15,084	$0	$18,458	$12,132	$0	$0	$0	$0	$765	$0	$27,186	$1,634
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,908	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$15,084	$0	$18,458	$12,132	$0	$0	$0	$0	$7,673	$0	$27,186	$1,634
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,602	$0	$4,758	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$1,602	$0	$4,758	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$15,084	$0	$18,458	$12,132	$0	$0	$0	$0	$9,275	$0	$31,944	$1,634
27107	2000		SUBTOTAL SUPPORT SERVICES	$15,084	$0	$18,458	$12,132	$0	$0	$0	$0	$9,275	$0	$31,944	$1,634
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$15,084	$0	$18,458	$12,132	$0	$0	$0	$0	$9,275	$0	$31,944	$1,634
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$31,752	$0	$0	$45,880	$0	$0	$0	$0	$19,654	$0	$64,233	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$31,752	$0	$0	$45,880	$0	$0	$0	$0	$19,654	$0	$64,233	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$4,414	$0	$0	$6,378	$0	$0	$0	$0	$2,732	$0	$9,094	$0
		52112	ERA - Retiree Health	$635	$0	$0	$918	$0	$0	$0	$0	$393	$0	$1,308	$0
		52210	FICA Payments	$1,745	$0	$0	$2,844	$0	$0	$0	$0	$1,023	$0	$3,969	$0
		52220	Medicare Payments	$408	$0	$0	$665	$0	$0	$0	$0	$239	$0	$928	$0
		52311	Health and Medical Premiums	$5,045	$0	$0	$0	$0	$0	$0	$0	$8,887	$0	$12,948	$0
		52312	Life	$19	$0	$0	$27	$0	$0	$0	$0	$56	$0	$66	$0
		52313	Dental	$236	$0	$0	$0	$0	$0	$0	$0	$467	$0	$705	$0
		52314	Vision	$48	$0	$0	$0	$0	$0	$0	$0	$94	$0	$97	$0
		52315	Disability	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$254	$0	$555	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$9	$0	$0	$0	$0	$9	$0	$11	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$12,657	$0	$0	$10,840	$0	$0	$0	$0	$14,155	$0	$29,860	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$105,658	$0	$0	$0	$0	$0	$8,924	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$105,658	$0	$0	$0	$0	$0	$8,924	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$7,168	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,961	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$3,961	$0	$0	$0	$0	$0	$0	$0	$7,267	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$49,571	$0	$105,658	$56,721	$0	$0	$0	$0	$50,000	$0	$94,093	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$3,328	$975	$0	$0	$0	$0	$0	$0	$3,406	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,328**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,406**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$3,328**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,406**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,328**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,406**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$49,571**	**$0**	**$108,986**	**$57,696**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$97,499**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**												
27138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TRUANCY INITIATIVE PED**												
27141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUPPORT SERVICES**												
27141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64,520	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,520**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,968	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,290	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,888	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$909	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,402	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,929**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$325	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,449**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,449**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,449**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$48,832	$0	$0	$111,846	$0	$0	$0	$0	$0	$0	$75,416	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$48,832**	**$0**	**$0**	**$111,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,416**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,788	$0	$0	$15,547	$0	$0	$0	$0	$0	$0	$10,483	$0
		52112	ERA - Retiree Health	$977	$0	$0	$2,237	$0	$0	$0	$0	$0	$0	$1,508	$0
		52210	FICA Payments	$2,561	$0	$0	$6,017	$0	$0	$0	$0	$0	$0	$4,212	$0
		52220	Medicare Payments	$599	$0	$0	$1,407	$0	$0	$0	$0	$0	$0	$985	$0
		52311	Health and Medical Premiums	$10,209	$0	$0	$23,368	$0	$0	$0	$0	$0	$0	$10,209	$0
		52312	Life	$57	$0	$0	$84	$0	$0	$0	$0	$0	$0	$92	$0
		52313	Dental	$1,265	$0	$0	$1,182	$0	$0	$0	$0	$0	$0	$562	$0
		52314	Vision	$219	$0	$0	$239	$0	$0	$0	$0	$0	$0	$144	$0
		52315	Disability	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$25	$0	$0	$0	$0	$0	$0	$16	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$22,751**	**$0**	**$0**	**$50,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,219**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$643	$0	$0	$439	$0	$0	$0	$0	$0	$0	$287	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$643**	**$0**	**$0**	**$439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$287**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$455	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$17,270	$0	$0	$13,620	$0	$0	$0	$0	$0	$0	$510	$0
		56000	**SUBTOTAL SUPPLIES**	**$17,725**	**$0**	**$0**	**$13,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$16,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$19,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$109,075**	**$0**	**$0**	**$176,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,431**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,130	$0	$0	$2,287	$0	$0	$0	$0	$0	$0	$1,000	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,130**	**$0**	**$0**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,130**	**$0**	**$0**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$754**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$3,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$10,743	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$10,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,084**	**$0**	**$0**	**$13,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$114,160**	**$0**	**$0**	**$189,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,431**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$468	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$468**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,321	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,871**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,148	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,148**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,487**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,671	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,671**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,985	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,985**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,656**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$253	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$594	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$846**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$846**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,503**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,990**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$11,321	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$12,196	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$12,196	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$69,889	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,978	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$73,867	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$7,753	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,162	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,533	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,671	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,064	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$23,748	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$588	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$588	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$4,061	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$56,849	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$24,545	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$85,455	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$1,825	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,825	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$185,484	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$2,222	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$2,222	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$2,222	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$199,901	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$199,901	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$15,439	$0	$42,928	$2,994	$0	$0	$0	$0	$1,736	$0	$23,284	$0
		56000	SUBTOTAL SUPPLIES	$15,439	$0	$42,928	$2,994	$0	$0	$0	$0	$1,736	$0	$23,284	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$15,439**	**$0**	**$42,928**	**$2,994**	**$0**	**$0**	**$0**	**$0**	**$1,736**	**$0**	**$23,284**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$15,439**	**$0**	**$42,928**	**$2,994**	**$0**	**$0**	**$0**	**$0**	**$1,736**	**$0**	**$23,284**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$15,439**	**$0**	**$42,928**	**$2,994**	**$0**	**$0**	**$0**	**$0**	**$1,736**	**$0**	**$23,284**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,014	$0
		51300	Additional Compensation	$0	$0	$0	$63,873	$0	$0	$0	$0	$0	$0	$142,710	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$63,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,724**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$8,871	$0	$0	$0	$0	$0	$0	$19,905	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,276	$0	$0	$0	$0	$0	$0	$2,864	$0
		52210	FICA Payments	$0	$0	$0	$3,960	$0	$0	$0	$0	$0	$0	$9,035	$0
		52220	Medicare Payments	$0	$0	$0	$926	$0	$0	$0	$0	$0	$0	$2,113	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,462	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$15,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,379**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$454**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$1,149	$0	$0	$0	$0	$0	$0	$160	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$1,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,887	$0	$0	$0	$0	$0	$0	$12,896	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,896**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$81,979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,613**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,973	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,973**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$830	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$370	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,492**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$292**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,757**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,859	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,116	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,974**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,796	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$402	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,362	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$319	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,222**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,196**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,031	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,031**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$184**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,215**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,065	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,065**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,119**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,287**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$81,979	$0	$0	$0	$0	$0	$0	$251,900	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$12,105	$0	$0	$0	$0	$0	$30,782	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$12,105	$0	$0	$0	$0	$0	$30,782	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$1,683	$0	$0	$0	$0	$0	$3,509	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$505	$0
		52210	FICA Payments	$0	$0	$0	$0	$735	$0	$0	$0	$0	$0	$1,828	$0
		52220	Medicare Payments	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$427	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,562	$0	$0	$0	$0	$0	$6,273	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$986	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$8,781	$0	$0	$0	$0	$0	$7,035	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$9,767	$0	$0	$0	$0	$0	$7,035	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$21,013	$0	$0	$0	$0	$0	$1,500	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$21,014	$0	$0	$0	$0	$0	$1,500	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$46,448	$0	$0	$0	$0	$0	$45,672	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,310	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,310**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$460	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$767**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,077**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,077**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$46,448	$0	$0	$0	$0	$0	$49,750	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$21,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$21,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$21,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$21,627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$65,716	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$65,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$9,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$6,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$22,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$25,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$28,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$9,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$9,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$125,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$25,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$25,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,385	$0	$0	$2,357
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0	$1,550
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$363
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$606
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$2,150	$0	$0	$5,375
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$12,150	$0	$0	$30,375
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$0	$12,150	$0	$0	$30,375
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$680	$0	$1,601	$0	$103	$0	$0	$0	$190	$0	$3,012	$0
		56000	SUBTOTAL SUPPLIES	$680	$0	$1,601	$0	$103	$0	$0	$0	$190	$0	$3,012	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$680	$0	$1,601	$0	$103	$0	$0	$0	$190	$0	$3,012	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$680	$0	$1,601	$0	$103	$0	$0	$0	$190	$0	$3,012	$0
27183			TOTAL NM GROWN FVV	$680	$0	$1,601	$0	$103	$0	$0	$0	$190	$0	$3,012	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,022
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,175
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$845

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,042**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,042**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,042**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$992
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,224**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,224**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
27190	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,077
27190	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$306
27190	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,306
27190	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
27190	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,077
27190	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,459
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,683
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,950	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,100	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$725	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,286	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$590	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,865	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,143	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$621	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$43,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$43,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**												
27401	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**												
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$221,152	$128,398	$180,314	$678,151	$46,551	$0	$0	$7,150	$73,896	$2,774	$749,843	$148,498
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	2000		**SUPPORT SERVICES**												
28119	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	2000		**SUPPORT SERVICES**												
28120	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$8,024	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$8,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$8,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28177			**OFFICE OF CULTURAL AFFAIRS**												
28177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$234**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,096	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,096**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,216	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,216**	**$0**
28177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,546**	**$0**
28177			**TOTAL OFFICE OF CULTURAL AFFAIRS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,546**	**$0**
28178			**GEAR-UP CHE**												
28178	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28178			**TOTAL GEAR-UP CHE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**												
28180	**2000**		**SUPPORT SERVICES**												
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**												
28187	**2000**		**SUPPORT SERVICES**												
28187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28187			**TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**GRADS - CHILD CARE**												
28189	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,899	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,899**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,349	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$947	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,125	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,255**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$389**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$88**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$1,185	$0	$0	$0	$0	$0	$0	$1,283	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,283**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,826**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,429	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,714**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$893	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$412	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,530**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$365	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$420**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$269	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$639	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,572**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,572**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$1,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,398**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$4,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,238	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,238**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$762**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$4,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,225	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,225	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$572	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$710	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,983**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,983**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,983**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$25,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,928**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$404	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$404**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$580	$0	$0	$0	$182	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$580**	**$0**	**$0**	**$0**	**$182**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,655
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,655**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$984**	**$0**	**$0**	**$0**	**$182**	**$1,655**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		STUDENT TRANSPORTATION												
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$0	$0	$984	$0	$165	$0	$182	$1,655
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29103	**2000**		**SUPPORT SERVICES**												
29103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105			**SUBSTANCE ABUSE ED**												
29105	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29105			**TOTAL SUBSTANCE ABUSE ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**												
29107	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$578	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$578**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,345	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$337	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$810	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,232	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$570	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,711**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$284	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$284**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,574**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,574**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,574**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$9,917	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$9,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$2,320	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$12,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$12,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,681	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$6,681	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$929	$0	$0	$0	$0	$0	$0	$0	$1,390	$0	$0	$0
		52112	ERA - Retiree Health	$133	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		52210	FICA Payments	$382	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0
		52220	Medicare Payments	$89	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,533	$0	$0	$0	$0	$0	$0	$0	$2,355	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,528	$0	$0	$0	$0	$0	$0	$0	$772	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,528	$0	$0	$0	$0	$0	$0	$0	$772	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$12,742	$0	$0	$0	$0	$0	$0	$0	$13,127	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29134	2000		**SUPPORT SERVICES**												
29134	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$32,542	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,542**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$6,362	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,362**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$7,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$7,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$7,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,904**	**$0**	**$0**	**$0**
29134	2200		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2600		**OPERATION & MAINTENANCE OF PLANT**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	2700		**STUDENT TRANSPORTATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$7,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,904**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$3,939	$0	$0	$0	$0	$0	$0	$0	$26,792	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$3,939**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,792**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$33,529	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$33,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$37,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,792**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$57,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,823**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$57,286**	**$0**	**$0**	**$12,237**	**$0**	**$0**	**$984**	**$0**	**$93,562**	**$0**	**$182**	**$1,655**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$1,384,659**	**$310,427**	**$3,616,895**	**$4,771,506**	**$297,668**	**$23,030**	**$27,899**	**$103,368**	**$513,615**	**$93,789**	**$4,700,494**	**$264,370**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$54,712	$0	$0	$71,527	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$54,712**	**$0**	**$0**	**$71,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$61,992	$0	$0	$178,865	$0	$0	$0	$0	$0	$0	$943,576	$17,819
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$61,992**	**$0**	**$0**	**$178,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$943,576**	**$17,819**

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$130,047	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$130,047	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$1,417	$0	$0	$105,928	$0	$0	$0	$0	$0	$0	$17,029	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$7,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,840
		57000	SUBTOTAL PROPERTY	$10,766	$0	$0	$105,928	$0	$0	$0	$0	$0	$0	$17,029	$2,840
31100	4000		SUBTOTAL CAPITAL OUTLAY	$127,471	$0	$0	$486,366	$0	$0	$0	$0	$0	$0	$960,605	$20,659
31100			TOTAL BOND BUILDING	$127,471	$0	$0	$486,366	$0	$0	$0	$0	$0	$0	$960,605	$20,659
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$277,566	$0	$0	$98,597	$73,433	$76,499	$175,601	$0	$204,678	$0	$149,459
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$277,566	$0	$0	$98,597	$73,433	$76,499	$175,601	$0	$204,678	$0	$149,459
31200	4000		SUBTOTAL CAPITAL OUTLAY	$0	$277,566	$0	$0	$98,597	$73,433	$76,499	$175,601	$0	$204,678	$0	$149,459
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$0	$277,566	$0	$0	$98,597	$73,433	$76,499	$175,601	$0	$204,678	$0	$149,459
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$150,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$24,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$174,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$174,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$174,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$7,533	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$7,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$7,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$49,225	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$49,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$6,813	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$980	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,881	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,789	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$663	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$379,919	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$379,919**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$22,849	$0	$0	$0	$0	$297,469	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$147,126	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$169,975**	**$0**	**$0**	**$0**	**$0**	**$297,469**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$616,343**	**$0**	**$0**	**$0**	**$0**	**$297,469**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$623,876**	**$0**	**$0**	**$0**	**$0**	**$297,469**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$1,559	$0	$9,572	$3,477	$450	$0	$0	$0	$690	$0	$22,583	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,559**	**$0**	**$9,572**	**$3,477**	**$450**	**$0**	**$0**	**$0**	**$690**	**$0**	**$22,583**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,559**	**$0**	**$9,572**	**$3,477**	**$450**	**$0**	**$0**	**$0**	**$690**	**$0**	**$22,583**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$492,303	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492,303**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492,303**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,559**	**$0**	**$9,572**	**$3,477**	**$450**	**$0**	**$0**	**$0**	**$690**	**$0**	**$514,886**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$7,754	$0	$0	$0	$0	$0	$0	$0	$13,457	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,754**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,457**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$92,018	$0	$421,426	$39,705	$0	$0	$525	$0	$45,516	$0	$1,123,254	$0
		54500	Construction Services	$8,026	$0	$113,504	$404,763	$0	$0	$0	$0	$0	$1,400	$673,861	$5,642
		54640	Rental - Lease To Purchase	$19,328	$0	$0	$37,464	$0	$0	$0	$0	$0	$0	$91,116	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$119,372**	**$0**	**$534,930**	**$481,932**	**$0**	**$0**	**$525**	**$0**	**$45,516**	**$1,400**	**$1,888,230**	**$5,642**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$495	$0	$194,060	$223,654	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,903	$0	$176,266	$1,487	$0	$0	$433	$0	$19,941	$0	$106,842	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,398**	**$0**	**$370,327**	**$225,141**	**$0**	**$0**	**$433**	**$0**	**$19,941**	**$0**	**$106,842**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$6,011	$0	$0	$0	$0	$0	$0	$56,047	$0
		57200	Buildings Purchase	$0	$0	$0	$6,797	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$43,117	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$940	$0	$145,288	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$17,621	$0	$0	$18,661	$21,449	$0	$0	$33,815	$126,428	$0
		57332	Supply Assets ($5,000 or less)	$9,962	$32,565	$60,287	$0	$35,618	$30,567	$30,983	$45,964	$0	$76,062	$225,597	$28,098

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	SUBTOTAL PROPERTY	$10,901	$32,565	$223,196	$55,925	$35,618	$49,229	$52,432	$45,964	$0	$109,876	$408,072	$28,098
31700	4000		SUBTOTAL CAPITAL OUTLAY	$135,671	$32,565	$1,136,207	$762,998	$35,618	$49,229	$53,390	$45,964	$65,457	$111,277	$2,416,601	$33,740
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$137,230	$32,565	$1,145,778	$766,476	$36,068	$49,229	$53,390	$45,964	$66,147	$111,277	$2,931,488	$33,740
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375,565	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375,565	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,969	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,969	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,191	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,099	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,290	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189,169	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121,056	$41,977
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$310,225	$41,977
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$735,049	$41,977
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$735,049	$41,977
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$439,698	$310,131	$1,769,654	$1,252,842	$134,665	$122,662	$129,889	$519,034	$66,147	$315,955	$4,627,142	$245,835
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$3,494	$0	$12,664	$13,285	$0	$0	$0	$0	$1,997	$0	$30,440	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,494	$0	$12,664	$13,285	$0	$0	$0	$0	$1,997	$0	$30,440	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$3,494	$0	$12,664	$13,285	$0	$0	$0	$0	$1,997	$0	$30,440	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$3,494	$0	$12,664	$13,285	$0	$0	$0	$0	$1,997	$0	$30,440	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$7,521	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$7,521	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$477,450	$0	$1,325,000	$1,276,987	$0	$0	$0	$0	$300,000	$0	$1,940,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$98,594	$0	$131,953	$0	$0	$0	$0	$0	$36,311	$0	$999,198	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$576,044	$0	$1,456,953	$1,276,987	$0	$0	$0	$0	$336,311	$0	$2,939,198	$0
41000	5000		SUBTOTAL DEBT SERVICE	$576,044	$0	$1,456,953	$1,277,308	$0	$0	$0	$0	$336,311	$0	$2,946,719	$0
41000			TOTAL DEBT SERVICES	$579,538	$0	$1,469,617	$1,290,594	$0	$0	$0	$0	$338,307	$0	$2,977,159	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$720	$0	$6,440	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$720	$0	$6,440	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$720	$0	$6,440	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$720	$0	$6,440	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$70,000	$0	$675,000	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$2,240	$0	$30,961	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,240**	**$0**	**$705,961**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,240**	**$0**	**$705,961**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,960**	**$0**	**$712,401**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$579,538**	**$0**	**$1,469,617**	**$1,290,594**	**$0**	**$0**	**$0**	**$0**	**$411,267**	**$0**	**$3,689,560**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$8,747,355**	**$3,597,146**	**$31,565,462**	**$20,521,486**	**$1,629,689**	**$1,067,819**	**$1,110,614**	**$2,801,753**	**$3,481,919**	**$2,877,763**	**$32,590,356**	**$2,634,801**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$489,643	$401,781	$1,730,196	$115,069	$2,363,227	$423,092	$968,583	$893,933	$4,770,527	$3,299,335	$3,192,574	$1,524,494
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$15,500	$24,915	$56,777	$0	$69,352	$0	$14,175	$95,125	$122,452	$140,301	$101,764	$48,649
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$505,143**	**$426,696**	**$1,786,973**	**$115,069**	**$2,432,578**	**$423,092**	**$982,758**	**$989,058**	**$4,892,978**	**$3,439,636**	**$3,294,338**	**$1,573,143**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$69,153	$59,780	$243,701	$16,099	$332,027	$61,425	$136,638	$134,282	$656,970	$464,912	$444,407	$211,915
		52112	ERA - Retiree Health	$9,950	$8,570	$35,065	$2,316	$47,773	$8,838	$19,837	$19,183	$94,528	$66,894	$63,944	$30,506
		52210	FICA Payments	$29,532	$23,136	$103,698	$6,790	$139,144	$27,398	$59,668	$47,516	$280,635	$198,530	$188,455	$87,793
		52220	Medicare Payments	$6,907	$5,813	$24,252	$1,587	$32,542	$6,408	$13,955	$11,113	$65,633	$46,429	$44,075	$20,869
		52311	Health and Medical Premiums	$39,718	$49,267	$149,749	$8,834	$255,604	$26,388	$71,314	$79,664	$502,855	$367,395	$331,796	$201,183
		52312	Life	$792	$592	$1,802	$155	$2,296	$299	$6,020	$1,260	$3,115	$2,090	$3,671	$1,519
		52313	Dental	$3,062	$3,437	$9,086	$539	$16,616	$1,166	$5,437	$5,216	$32,320	$21,148	$21,239	$11,479
		52314	Vision	$689	$614	$1,503	$90	$2,768	$276	$735	$1,021	$6,118	$3,788	$3,996	$1,987
		52315	Disability	$89	$870	$3,640	$96	$0	$165	$1,000	$41	$0	$4,022	$9,284	$998
		52316	Other Insurance	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,557
		52500	Unemployment Compensation	$19,774	$3,774	$0	$1,601	$0	$18,127	$5,469	$16,788	$5,020	$4,265	$622	$18,080
		52710	Workers Compensation Premium	$149	$117	$21,215	$7	$35,308	$10,266	$4	$0	$89,471	$57,435	$37,442	$28,211
		52720	Workers Compensation Employer's Fee	$0	$0	$335	$29	$515	$154	$235	$197	$1,410	$886	$715	$379
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$38,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$179,814**	**$155,989**	**$632,046**	**$38,144**	**$864,592**	**$160,910**	**$320,312**	**$316,281**	**$1,738,073**	**$1,237,793**	**$1,149,647**	**$617,474**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,619	$1,988	$1,168	$0	$230	$293	$3,341	$11,959	$4,000	$6,824	$8,021	$15,903
		53414	Other Services	$35,786	$0	$9,779	$0	$0	$20,929	$1,286	$0	$3,575	$5,507	$0	$1,311
		53711	Other Charges	$0	$155	$2,715	$663	$3,791	$204	$243	$6,715	$81,064	$23,101	$6,899	$220
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$39,405**	**$2,143**	**$13,663**	**$663**	**$4,021**	**$21,426**	**$4,871**	**$18,674**	**$88,639**	**$35,432**	**$14,920**	**$17,434**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,905
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$3,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$2,880	$0	$0	$0	$0	$0	$0	$2,668	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$3,504**	**$0**	**$2,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,668**	**$0**	**$11,905**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,998	$7	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$18,601	$233	$26,087	$2,333	$0	$13,631	$47,257	$46,230	$31,126	$199
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$710	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$349	$6,419	$0	$17,886	$919	$0	$0	$0	$2,629	$5,463	$621
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$18,888	$0	$0	$14,872	$35,521	$139,597	$0	$0	$38,884	$2,939	$4,096
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$19,236**	**$25,021**	**$233**	**$61,553**	**$38,780**	**$139,597**	**$13,631**	**$47,257**	**$87,743**	**$39,528**	**$4,916**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$1,240	$2,952	$0	$1,603	$9,621	$7,488	$0	$1,315	$0	$832	$1,477
		56113	Software	$3,480	$0	$12,171	$0	$1,320	$39,203	$8,063	$0	$2,137	$21,509	$1,095	$3,624
		56118	General Supplies and Materials	$34,514	$15,167	$59,201	$6,113	$51,378	$83,243	$21,000	$22,083	$135,392	$74,038	$100,692	$18,285
		56000	**SUBTOTAL SUPPLIES**	**$37,994**	**$16,406**	**$74,324**	**$6,113**	**$54,300**	**$132,067**	**$36,551**	**$22,083**	**$138,844**	**$95,547**	**$102,619**	**$23,386**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$10,961	$0	$0	$0	$0	$0	$0	$13,936	$0	$0
		57332	Supply Assets ($5,000 or less)	$212	$25,607	$9,588	$0	$5,004	$74,421	$5,205	$0	$1,543	$26,491	$1,683	$0
		57000	**SUBTOTAL PROPERTY**	**$212**	**$25,607**	**$20,549**	**$0**	**$5,004**	**$74,421**	**$5,205**	**$0**	**$1,543**	**$40,427**	**$1,683**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$766,072**	**$646,078**	**$2,555,454**	**$160,222**	**$3,422,049**	**$850,696**	**$1,489,294**	**$1,359,727**	**$6,907,334**	**$4,939,247**	**$4,602,734**	**$2,248,258**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$40,859	$100,886	$219,214	$143,328	$120,937	$173,622	$329,479	$309,080	$300,524	$115,076
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$22,150	$13,000	$7,734	$8,930	$1,300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$40,859**	**$100,886**	**$219,214**	**$143,328**	**$120,937**	**$195,772**	**$342,479**	**$316,814**	**$309,454**	**$116,376**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$5,679	$14,023	$27,579	$19,923	$16,447	$27,004	$47,605	$44,037	$43,015	$13,895
		52112	ERA - Retiree Health	$0	$0	$817	$2,018	$3,968	$2,867	$2,366	$3,885	$6,850	$6,336	$6,189	$1,999
		52210	FICA Payments	$0	$0	$2,533	$6,233	$12,218	$8,886	$7,307	$11,173	$19,011	$18,265	$17,553	$4,435
		52220	Medicare Payments	$0	$0	$592	$1,458	$2,857	$2,078	$1,709	$2,613	$4,446	$4,272	$4,105	$1,310
		52311	Health and Medical Premiums	$0	$0	$0	$0	$27,098	$7,471	$9,279	$21,757	$47,783	$31,206	$35,556	$13,311
		52312	Life	$0	$0	$56	$136	$175	$122	$101	$190	$194	$208	$339	$57
		52313	Dental	$0	$0	$0	$489	$1,541	$433	$436	$1,171	$3,037	$2,273	$2,354	$851
		52314	Vision	$0	$0	$0	$42	$247	$145	$88	$226	$572	$376	$487	$149
		52315	Disability	$0	$0	$0	$34	$0	$186	$130	$17	$0	$407	$1,041	$28
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$431
		52500	Unemployment Compensation	$0	$0	$0	$1,812	$0	$5,517	$358	$3,329	$1,000	$0	$59	$764
		52710	Workers Compensation Premium	$0	$0	$312	$7	$3,754	$0	$0	$0	$3,977	$6,173	$3,243	$2,134
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$14	$36	$44	$35	$36	$65	$67	$54	$19
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$10,000**	**$26,266**	**$79,473**	**$47,672**	**$38,257**	**$71,400**	**$134,540**	**$113,619**	**$113,994**	**$39,384**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$3,677	$5,552	$6,885	$15,363	$0	$1,434	$71,327	$70,444	$47,537	$30,774
		53212	Speech Therapists - Contracted	$26,135	$5,160	$68,153	$4,419	$0	$5,173	$30,322	$9,872	$45,204	$0	$37,701	$8,304
		53213	Occupational Therapists - Contracted	$19,870	$0	$16,317	$0	$6,200	$2,413	$14,576	$0	$140,053	$0	$90,299	$8,185
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$15,571	$0	$282	$0	$35,123	$7,272
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$30,565	$54,637	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$23,644	$2,625	$0	$0	$0	$440	$7,461	$14,544	$158,236	$10,361	$0	$10,107
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$282	$0	$0	$0	$0	$4,502	$0	$3,561	$556	$350	$97	$0
		53414	Other Services	$0	$0	$0	$0	$0	$7,834	$8,422	$0	$0	$0	$43,874	$3,734
		53711	Other Charges	$0	$0	$0	$0	$300	$60	$0	$15,354	$0	$0	$42,174	$60
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$69,931**	**$7,785**	**$88,146**	**$11,971**	**$13,386**	**$35,785**	**$76,352**	**$44,765**	**$415,658**	**$111,720**	**$351,442**	**$68,437**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$874
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$874**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$95	$0	$0	$0	$44	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,034
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,632	$0	$0	$14,068	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,727**	**$0**	**$0**	**$14,068**	**$44**	**$0**	**$475**	**$8,034**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$2,310	$0	$0	$0	$0	$4,786	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,115	$297	$0	$0	$61	$2,250	$538	$6,333	$7,066	$79	$1,197	$806
		56000	**SUBTOTAL SUPPLIES**	**$2,115**	**$297**	**$2,310**	**$0**	**$61**	**$2,250**	**$538**	**$11,119**	**$7,066**	**$79**	**$1,197**	**$806**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$986	$0	$0	$0	$398	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$986**	**$0**	**$0**	**$0**	**$398**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$72,046**	**$8,082**	**$141,315**	**$140,108**	**$314,860**	**$229,035**	**$236,083**	**$337,522**	**$899,787**	**$542,233**	**$776,562**	**$233,911**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$54,477	$0	$41,812	$5,872	$0	$0	$23,591	$131,880	$115,135	$14,763

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,447	$0	$0	$0	$0	$0	$0	$12,489	$1,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$58,924**	**$0**	**$41,812**	**$5,872**	**$0**	**$0**	**$23,591**	**$144,369**	**$116,135**	**$14,763**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$8,191	$0	$5,371	$755	$0	$0	$3,279	$19,624	$16,143	$2,030
		52112	ERA - Retiree Health	$0	$0	$1,179	$0	$773	$117	$0	$0	$472	$2,824	$2,323	$292
		52210	FICA Payments	$0	$0	$3,470	$0	$2,121	$364	$0	$0	$1,381	$8,109	$6,787	$915
		52220	Medicare Payments	$0	$0	$811	$0	$496	$85	$0	$0	$323	$1,897	$1,587	$214
		52311	Health and Medical Premiums	$0	$0	$3,600	$0	$8,231	$0	$0	$0	$2,449	$22,063	$7,561	$0
		52312	Life	$0	$0	$48	$0	$85	$9	$0	$0	$28	$113	$113	$15
		52313	Dental	$0	$0	$321	$0	$712	$0	$0	$0	$0	$1,226	$392	$0
		52314	Vision	$0	$0	$65	$0	$130	$0	$0	$0	$0	$237	$90	$0
		52315	Disability	$0	$0	$189	$0	$0	$0	$0	$0	$0	$180	$394	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$319	$0	$0	$500	$0	$26	$151
		52710	Workers Compensation Premium	$0	$0	$936	$0	$702	$0	$0	$0	$0	$2,240	$999	$172
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$22	$7	$0	$0	$9	$46	$19	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$18,816**	**$0**	**$18,643**	**$1,658**	**$0**	**$0**	**$8,442**	**$58,558**	**$36,434**	**$3,794**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$299	$0	$0	$0	$520	$0	$0
		53414	Other Services	$0	$0	$5,225	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$728	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,225**	**$0**	**$0**	**$299**	**$0**	**$0**	**$0**	**$520**	**$728**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$259
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,144	$1,414	$0	$0	$0	$0	$0	$126,910	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,144**	**$1,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,910**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$2,393	$0	$14,144	$0	$0	$0	$0	$799	$0	$0
		56114	Library And Audio-Visual	$0	$367	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,662	$882	$0	$9,151	$0	$24,350	$0	$0	$7,903	$12,271	$179
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,029**	**$3,275**	**$0**	**$23,690**	**$0**	**$24,350**	**$0**	**$0**	**$8,702**	**$12,271**	**$179**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$623**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$3,029**	**$86,241**	**$1,144**	**$85,696**	**$7,829**	**$24,350**	**$0**	**$32,033**	**$212,773**	**$292,479**	**$18,996**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$136,156	$0	$110,700	$153,467	$0	$97,425	$249,866	$222,506	$163,886	$5,266
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$1,460	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$136,156**	**$0**	**$110,700**	**$153,467**	**$0**	**$98,025**	**$249,866**	**$222,506**	**$165,346**	**$5,266**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$18,926	$0	$15,387	$20,790	$0	$13,542	$34,731	$30,928	$22,983	$529
		52112	ERA - Retiree Health	$0	$0	$2,723	$0	$2,214	$2,991	$0	$1,949	$4,998	$4,450	$3,307	$76
		52210	FICA Payments	$0	$0	$7,614	$0	$6,914	$9,118	$0	$5,659	$14,889	$12,852	$9,697	$315
		52220	Medicare Payments	$0	$0	$1,858	$0	$1,617	$2,169	$0	$1,324	$3,528	$3,006	$2,277	$74
		52311	Health and Medical Premiums	$0	$0	$8,121	$0	$831	$0	$0	$9,435	$21,727	$18,509	$11,243	$254
		52312	Life	$0	$0	$128	$0	$61	$41	$0	$56	$85	$113	$139	$2
		52313	Dental	$0	$0	$450	$0	$0	$90	$0	$587	$978	$1,333	$570	$15
		52314	Vision	$0	$0	$78	$0	$0	$21	$0	$102	$220	$222	$121	$0
		52315	Disability	$0	$0	$364	$0	$0	$313	$0	$0	$0	$313	$405	$15

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,966	$0	$1,326	$220	$0	$31	$56
		52710	Workers Compensation Premium	$0	$0	$1,560	$0	$1,637	$0	$0	$0	$1,830	$4,590	$2,044	$24
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$0	$9	$12	$0	$8	$30	$37	$23	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$41,838**	**$0**	**$28,671**	**$37,510**	**$0**	**$33,987**	**$83,236**	**$76,354**	**$52,839**	**$1,360**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$15	$0	$1,530	$4,545	$625	$2,332	$3,345	$2,285	$1,644	$0
		53411	Auditing	$12,863	$12,863	$10,350	$0	$15,000	$33,580	$16,843	$11,148	$21,500	$17,583	$26,797	$11,148
		53412	Bond/Board Elections	$0	$0	$0	$0	$64	$0	$0	$0	$20,215	$0	$0	$0
		53413	Legal	$15,224	$5,244	$3,316	$0	$7,655	$12,001	$2,136	$28,275	$43,391	$27,984	$2,652	$12,890
		53414	Other Services	$0	$0	$0	$0	$3,216	$0	$0	$0	$27,670	$0	$977	$0
		53711	Other Charges	$0	$0	$1,219	$0	$3,169	$151	$0	$6,854	$16,982	$11,685	$7,433	$0
		53712	County Tax Collection Costs	$0	$0	$299	$0	$380	$0	$0	$0	$1,522	$470	$364	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$28,087**	**$18,106**	**$15,200**	**$0**	**$31,013**	**$50,277**	**$19,604**	**$48,609**	**$134,625**	**$60,007**	**$39,867**	**$24,037**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$3,663	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$3,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$2,302	$146	$0	$2,050	$1,871	$0	$4,089	$0	$7,100	$1,565	$3,171	$1,464
		55811	Board Travel	$0	$0	$344	$0	$696	$5,724	$0	$7,779	$1,323	$1,699	$0	$0
		55812	Board Training	$1,400	$1,200	$89	$2,250	$540	$4,140	$0	$4,223	$1,434	$820	$4,014	$2,980
		55813	Employee Travel - Non-Teachers	$0	$0	$1,543	$0	$3,121	$2,564	$0	$0	$604	$4,170	$1,156	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$705	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$9,149	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$6,824	$5,436	$0	$0	$7,931	$162	$6,964	$8,186	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,702**	**$1,346**	**$1,977**	**$11,123**	**$12,369**	**$12,428**	**$4,089**	**$19,933**	**$19,772**	**$15,518**	**$16,527**	**$4,445**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$2,006	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,801	$983	$0
		56118	General Supplies and Materials	$0	$0	$1,479	$0	$148	$451	$407	$1,908	$11,149	$5,350	$7,813	$126
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,479**	**$0**	**$148**	**$451**	**$407**	**$1,908**	**$11,192**	**$7,150**	**$10,802**	**$126**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,165	$0	$0	$833	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,165**	**$0**	**$0**	**$833**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$31,788**	**$19,452**	**$200,312**	**$11,123**	**$184,066**	**$254,133**	**$24,100**	**$203,294**	**$498,691**	**$381,536**	**$285,380**	**$35,235**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$96,137	$116,500	$162,378	$67,692	$333,383	$148,760	$249,392	$93,846	$469,105	$431,606	$493,566	$164,779
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,036	$0	$15,000	$0	$0	$0	$0	$475	$7,173	$1,175	$0	$1,864
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$99,172**	**$116,500**	**$177,378**	**$67,692**	**$333,383**	**$148,760**	**$249,392**	**$94,321**	**$476,278**	**$432,781**	**$493,566**	**$166,643**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,785	$16,194	$24,656	$9,409	$46,186	$20,135	$34,666	$13,044	$66,202	$59,345	$68,606	$23,088
		52112	ERA - Retiree Health	$1,983	$2,330	$3,548	$1,354	$6,645	$2,897	$4,988	$1,877	$9,526	$8,539	$9,871	$3,331
		52210	FICA Payments	$6,004	$6,796	$10,089	$3,938	$19,340	$8,204	$15,399	$5,376	$27,259	$23,783	$28,960	$8,603
		52220	Medicare Payments	$1,404	$1,590	$2,378	$921	$4,523	$2,214	$3,601	$1,257	$6,375	$5,562	$6,773	$2,244
		52311	Health and Medical Premiums	$3,215	$9,731	$14,552	$5,889	$16,247	$9,435	$7,193	$9,435	$53,661	$64,620	$33,260	$18,875
		52312	Life	$123	$108	$186	$47	$379	$28	$120	$56	$280	$281	$569	$106
		52313	Dental	$172	$538	$1,270	$311	$805	$587	$1,622	$587	$3,864	$3,180	$3,074	$1,348
		52314	Vision	$0	$93	$222	$63	$155	$102	$325	$102	$536	$607	$588	$200
		52315	Disability	$0	$0	$536	$136	$0	$313	$411	$0	$0	$335	$1,389	$22
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$648

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52500	Unemployment Compensation	$3,505	$1,256	$0	$882	$0	$1,264	$523	$1,290	$2,500	$0	$89	$991
		52710	Workers Compensation Premium	$19	$18	$2,184	$2	$3,936	$0	$0	$0	$3,049	$7,661	$5,668	$3,298
		52720	Workers Compensation Employer's Fee	$0	$0	$30	$5	$69	$9	$39	$8	$93	$90	$92	$34
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$30,210**	**$38,653**	**$59,650**	**$22,957**	**$98,285**	**$45,188**	**$68,888**	**$33,032**	**$173,345**	**$174,004**	**$158,938**	**$62,788**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$152	$0	$769	$150	$6,899	$300	$0	$3,614	$516	$2,010	$1,204
		53414	Other Services	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$1,265
		53711	Other Charges	$0	$4,000	$0	$0	$90	$0	$0	$0	$0	$0	$0	$14,975
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$4,152**	**$0**	**$769**	**$240**	**$8,099**	**$300**	**$0**	**$3,614**	**$516**	**$2,010**	**$17,444**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$1,282	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$833	$0	$560	$5,058	$0	$0	$0	$0	$260	$107
		55915	Other Contract Services	$0	$0	$0	$0	$70	$5,421	$20,732	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$833**	**$0**	**$630**	**$10,479**	**$20,732**	**$0**	**$0**	**$0**	**$260**	**$107**
		56000	**SUPPLIES**												
		56113	Software	$0	$973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,565
		56118	General Supplies and Materials	$0	$1,655	$1,099	$1,434	$1,293	$2,089	$8,011	$1,316	$7,140	$666	$10,059	$2,292
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,628**	**$1,099**	**$1,434**	**$1,293**	**$2,089**	**$8,011**	**$1,316**	**$7,140**	**$666**	**$10,059**	**$25,858**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,859	$0	$0	$0	$0	$630	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,859**	**$0**	**$0**	**$0**	**$0**	**$630**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$129,382**	**$161,933**	**$238,961**	**$92,852**	**$437,690**	**$215,897**	**$347,322**	**$128,669**	**$660,376**	**$608,597**	**$664,833**	**$273,839**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$24,615	$0	$111,032	$163,528	$105,430	$65,000	$0	$160,289	$270,189	$178,025	$147,336	$85,045
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$585
		51300	Additional Compensation	$0	$0	$0	$0	$3,627	$0	$0	$6,200	$0	$13,909	$0	$250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$24,615**	**$0**	**$111,032**	**$163,528**	**$109,057**	**$65,000**	**$0**	**$166,489**	**$270,189**	**$191,934**	**$147,336**	**$85,880**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,422	$0	$15,433	$22,731	$15,159	$9,035	$0	$22,975	$37,556	$26,679	$20,479	$11,555
		52112	ERA - Retiree Health	$492	$0	$2,221	$3,271	$2,181	$1,300	$0	$3,306	$5,404	$3,839	$2,947	$1,662
		52210	FICA Payments	$1,422	$0	$5,965	$9,646	$5,775	$4,030	$0	$9,935	$15,032	$10,556	$8,691	$3,645
		52220	Medicare Payments	$333	$0	$1,395	$2,256	$1,351	$943	$0	$2,324	$3,515	$2,469	$2,032	$1,121
		52311	Health and Medical Premiums	$1,964	$0	$15,954	$11,059	$18,509	$9,435	$0	$8,245	$47,275	$28,115	$8,681	$11,893
		52312	Life	$35	$0	$97	$136	$113	$28	$0	$164	$160	$131	$181	$44
		52313	Dental	$115	$0	$828	$750	$960	$373	$0	$513	$2,644	$2,120	$408	$673
		52314	Vision	$0	$0	$153	$134	$177	$76	$0	$89	$480	$401	$94	$128
		52315	Disability	$0	$0	$143	$177	$0	$0	$0	$0	$0	$196	$466	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,122	$0	$0	$1,684	$0	$1,264	$0	$2,710	$143	$0	$32	$645
		52710	Workers Compensation Premium	$7	$0	$1,248	$7	$1,614	$0	$0	$0	$70	$4,000	$1,779	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$12	$18	$9	$0	$18	$55	$46	$30	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$8,912**	**$0**	**$43,453**	**$51,861**	**$45,857**	**$26,493**	**$0**	**$50,278**	**$112,335**	**$78,551**	**$45,820**	**$31,382**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$650	$0	$2,400	$1,780	$0	$5,801	$4,952	$7,699	$5,163	$2,575
		53414	Other Services	$119,238	$78,151	$69	$0	$0	$3,825	$132,007	$0	$5,592	$0	$0	$1,000
		53711	Other Charges	$370	$281	$1,506	$1,478	$93	$1,633	$3,763	$770	$11,774	$0	$73	$1,558
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$119,608**	**$78,432**	**$2,225**	**$1,478**	**$2,493**	**$7,238**	**$135,770**	**$6,570**	**$22,318**	**$7,699**	**$5,236**	**$5,133**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$352
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$596	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$8,053	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$8,053**	**$0**	**$0**	**$112**	**$0**	**$0**	**$0**	**$0**	**$596**	**$352**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$1,210	$0	$0	$0	$0	$47,176	$0	$0	$0	$0	$0	$5,367
		55813	Employee Travel - Non-Teachers	$0	$0	$2,228	$0	$681	$292	$0	$0	$665	$0	$0	$1,458
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,000	$0	$4,531	$0	$54,680	$17,252	$45,421	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,210**	**$0**	**$7,228**	**$0**	**$5,211**	**$47,468**	**$54,680**	**$17,252**	**$46,086**	**$0**	**$0**	**$6,825**
		56000	**SUPPLIES**												
		56113	Software	$0	$5,564	$13,872	$0	$5,010	$12,778	$19,751	$0	$45,434	$11,878	$12,889	$9,373
		56118	General Supplies and Materials	$0	$44	$3,809	$208	$1,556	$2,914	$210	$3,278	$26,784	$3,256	$4,351	$2,009
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,608**	**$17,680**	**$208**	**$6,565**	**$15,692**	**$19,961**	**$3,278**	**$72,217**	**$15,134**	**$17,240**	**$11,383**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$5,000	$796	$1,596	$0	$1,214	$0	$929	$8,836	$318	$1,494	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$5,000**	**$796**	**$1,596**	**$0**	**$1,214**	**$0**	**$929**	**$8,836**	**$318**	**$1,494**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$154,345**	**$89,040**	**$190,467**	**$218,671**	**$169,183**	**$163,218**	**$210,411**	**$244,796**	**$531,981**	**$293,635**	**$217,723**	**$140,955**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$22,000	$136,632	$0	$165,037	$12,119	$0	$44,890	$446,452	$353,349	$359,591	$93,988
		51200	Overtime Expense	$0	$0	$23,053	$0	$1,469	$0	$0	$0	$0	$0	$156	$0
		51300	Additional Compensation	$0	$0	$12,338	$0	$0	$0	$0	$12,508	$3,750	$16,023	$2,443	$50
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$22,000**	**$172,023**	**$0**	**$166,506**	**$12,119**	**$0**	**$57,398**	**$450,202**	**$369,372**	**$362,190**	**$94,038**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,058	$21,690	$0	$22,415	$1,685	$0	$7,832	$60,986	$51,187	$50,267	$12,969
		52112	ERA - Retiree Health	$0	$440	$3,170	$0	$3,225	$242	$0	$1,127	$8,775	$7,365	$7,233	$1,866
		52210	FICA Payments	$0	$1,206	$9,685	$0	$8,872	$751	$0	$3,360	$25,755	$21,352	$19,537	$2,108
		52220	Medicare Payments	$0	$319	$2,265	$0	$2,075	$176	$0	$786	$6,023	$4,994	$4,569	$1,184
		52311	Health and Medical Premiums	$0	$0	$24,212	$0	$37,393	$0	$0	$2,773	$47,322	$47,194	$78,030	$16,528
		52312	Life	$0	$56	$219	$0	$266	$20	$0	$120	$398	$455	$926	$82
		52313	Dental	$0	$0	$1,148	$0	$916	$0	$0	$172	$3,490	$2,477	$4,946	$970
		52314	Vision	$0	$0	$222	$0	$325	$0	$0	$30	$641	$513	$967	$102
		52315	Disability	$0	$0	$354	$0	$0	$0	$0	$0	$0	$488	$1,336	$147
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,808
		52500	Unemployment Compensation	$0	$367	$0	$0	$0	$654	$0	$1,315	$2,500	$0	$68	$823
		52710	Workers Compensation Premium	$0	$9	$1,872	$0	$2,243	$0	$0	$0	$3,454	$16,331	$4,583	$1,551
		52720	Workers Compensation Employer's Fee	$0	$0	$55	$0	$73	$5	$0	$16	$164	$154	$150	$27
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,456**	**$64,891**	**$0**	**$77,803**	**$3,533**	**$0**	**$17,530**	**$159,509**	**$152,511**	**$172,613**	**$41,166**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$772	$0
		53711	Other Charges	$0	$0	$0	$0	$10	$430	$0	$0	$0	$5,407	$1,721	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$135**	**$430**	**$0**	**$0**	**$0**	**$5,407**	**$2,493**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,448	$0	$2,152	$292	$0	$0	$6,635	$625	$1,033	$0
		54312	Maintenance & Repair - Buildings and Grounds	$14,390	$0	$16,464	$2,650	$1,963	$50,143	$0	$0	$4,494	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$19	$0	$15,237	$0	$0	$105	$3,062	$2,186	$667	$0
		54411	Electricity	$13,448	$9,798	$51,827	$9,570	$71,277	$24,599	$24,743	$25,077	$231,588	$130,658	$292,553	$76,212
		54412	Natural Gas (Buildings)	$5,266	$3,673	$17,709	$2,152	$24,516	$1,671	$2,113	$6,407	$24,557	$36,806	$24,591	$6,469
		54413	Propane/Butane (Buildings)	$0	$0	$783	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$3,466	$1,487	$21,369	$0	$13,064	$0	$5,909	$8,550	$88,637	$79,110	$45,206	$0
		54416	Communication Services	$15,535	$2,395	$20,987	$6,693	$13,694	$13,794	$17,534	$61,724	$109,192	$47,743	$20,409	$7,237
		54610	Rental - Land and Buildings	$33,554	$85,864	$0	$7,637	$0	$27,514	$14,202	$25,500	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$4,219	$0	$321	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$85,659**	**$103,217**	**$130,605**	**$28,702**	**$141,903**	**$122,234**	**$64,501**	**$127,684**	**$468,164**	**$297,129**	**$384,460**	**$89,918**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$20,716	$18,900	$106,254	$25,154	$141,863	$16,650	$33,788	$41,065	$338,260	$264,653	$239,197	$33,138
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$171	$0	$0	$0	$0	$215	$394	$57
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,920	$5,218	$5,470	$25,340	$6,327	$19,359	$57,264	$16,799	$30,000	$783,347	$0	$42,649
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$22,636**	**$24,118**	**$111,723**	**$50,494**	**$148,361**	**$36,009**	**$91,052**	**$57,864**	**$368,260**	**$1,048,216**	**$239,591**	**$75,843**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,318	$0	$0	$0
		56118	General Supplies and Materials	$5,773	$7,085	$36,615	$4,161	$0	$4,046	$6,444	$11,912	$55,106	$2,366	$1,162	$14,095
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$701	$0	$1,397	$0	$0	$2,663	$7,250	$6,300	$2,707	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$615	$0	$0	$0	$0	$4,609	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$740	$0	$1,153	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$16,881	$0	$0	$88	$326	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,773**	**$7,085**	**$38,056**	**$4,161**	**$20,045**	**$4,046**	**$6,444**	**$14,663**	**$63,999**	**$13,275**	**$3,869**	**$14,095**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$800	$0	$0	$0	$1,512	$6,975	$288	$0	$535	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$800**	**$0**	**$0**	**$0**	**$1,512**	**$6,975**	**$288**	**$0**	**$535**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$114,067**	**$162,676**	**$517,299**	**$83,357**	**$554,753**	**$179,884**	**$168,972**	**$275,427**	**$1,510,135**	**$1,886,445**	**$1,165,216**	**$315,060**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$3,600	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$1,209	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$3,600**	**$0**	**$1,209**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$657	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$341	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72**	**$0**	**$0**	**$341**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$4,644**	**$0**	**$1,209**	**$341**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$714
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$2,150	$0	$519	$0	$0	$0	$9,274	$13,599	$0	$2,762
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$2,150**	**$0**	**$519**	**$0**	**$0**	**$0**	**$9,274**	**$13,649**	**$0**	**$3,475**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$2,150**	**$0**	**$519**	**$0**	**$0**	**$0**	**$9,274**	**$13,649**	**$0**	**$3,475**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$501,628**	**$444,212**	**$1,376,745**	**$547,255**	**$1,751,768**	**$1,054,640**	**$1,011,240**	**$1,190,916**	**$4,142,618**	**$3,938,868**	**$3,402,193**	**$1,021,471**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$19,999	$0	$0	$47,244	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,999**	**$0**	**$0**	**$48,244**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$2,780	$0	$0	$6,374	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$400	$0	$0	$917	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,238	$0	$0	$2,931	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$289	$0	$0	$686	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$1,531	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$78	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$88	$0	$0	$49	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$1,270	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$20	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,053**	**$0**	**$0**	**$14,070**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$20,330	$58,690	$6,751	$0	$7,642	$0	$809	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$1,608	$0	$0	$0	$0	$623	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,015	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$20,330**	**$60,297**	**$6,751**	**$0**	**$7,642**	**$0**	**$4,446**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$6,320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$2,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,165**	**$6,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$22,495**	**$66,617**	**$6,751**	**$25,052**	**$7,642**	**$0**	**$67,860**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$4,753	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$14,971	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,753**	**$0**	**$14,971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$661	$0	$417	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$95	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$295	$0	$928	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52220	Medicare Payments	$69	$0	$217	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,406**	**$0**	**$1,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$6,159**	**$0**	**$16,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$6,159**	**$22,495**	**$83,222**	**$6,751**	**$25,052**	**$7,642**	**$0**	**$67,860**	**$131**	**$0**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$16,031	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$16,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,273,859**	**$1,112,786**	**$4,015,422**	**$714,228**	**$5,214,900**	**$1,912,977**	**$2,500,533**	**$2,618,503**	**$11,050,083**	**$8,878,115**	**$8,004,927**	**$3,269,729**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$312	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$930	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$1,285	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$888	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$888	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$3,495	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$3,495	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$3,495	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$89,889	$0	$0	$0	$0	$0	$372,873	$160,392	$24,047	$9,004
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$10,559	$0	$0	$0	$0	$0	$15,577	$5,863	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$100,448	$0	$0	$0	$0	$0	$388,450	$166,255	$24,047	$9,004
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$13,962	$0	$0	$0	$0	$0	$47,124	$22,635	$3,343	$1,252
		52112	ERA - Retiree Health	$0	$0	$2,009	$0	$0	$0	$0	$0	$6,781	$3,257	$481	$180
		52210	FICA Payments	$0	$0	$5,142	$0	$0	$0	$0	$0	$21,977	$9,796	$1,241	$534
		52220	Medicare Payments	$0	$0	$1,213	$0	$0	$0	$0	$0	$5,140	$2,291	$290	$125
		52311	Health and Medical Premiums	$0	$0	$40,542	$0	$0	$0	$0	$0	$70,200	$9,830	$5,292	$361
		52312	Life	$0	$0	$286	$0	$0	$0	$0	$0	$499	$256	$28	$3
		52313	Dental	$0	$0	$1,915	$0	$0	$0	$0	$0	$5,303	$1,249	$293	$19
		52314	Vision	$0	$0	$396	$0	$0	$0	$0	$0	$962	$241	$51	$2
		52315	Disability	$0	$0	$278	$0	$0	$0	$0	$0	$0	$227	$82	$11
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,572	$0	$4	$42
		52710	Workers Compensation Premium	$0	$0	$1,248	$0	$0	$0	$0	$0	$0	$4,515	$277	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$48	$0	$0	$0	$0	$0	$234	$84	$5	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$69,040	$0	$0	$0	$0	$0	$160,793	$54,381	$11,386	$2,529
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$490	$0	$0
		53711	Other Charges	$0	$0	$1,105	$0	$0	$0	$0	$0	$13,978	$4,596	$1,643	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,105	$0	$0	$0	$0	$0	$13,978	$5,086	$1,643	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$23,241	$3,100	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$52,409	$0	$0	$0	$0	$0	$47,028	$29,609	$0	$0
		54411	Electricity	$0	$0	$2,854	$0	$0	$0	$0	$0	$6,333	$14,706	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$1,907	$0	$0	$0	$0	$0	$3,023	$1,793	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		54415	Water/Sewage	$0	$0	$1,043	$0	$0	$0	$0	$0	$262	$2,710	$0	$0
		54416	Communication Services	$0	$0	$330	$0	$0	$0	$0	$0	$243	$4,051	$703	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$19,822	$0	$0	$18,657	$39,644	$0	$77,874	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$58,542**	**$0**	**$19,822**	**$0**	**$0**	**$18,657**	**$124,774**	**$56,254**	**$78,577**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$1,547	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$207,466	$0	$0	$31,638	$83,096	$0	$459,191	$134,699
		55200	Property/Liability Insurance	$0	$0	$21,852	$0	$7,480	$0	$0	$0	$13,000	$49,525	$13,949	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$329	$0
		55815	Bus Driver Institute Training	$0	$0	$611	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,941	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,642	$0	$0
		55916	Bus Inspections	$0	$0	$796	$0	$645	$0	$0	$0	$1,525	$1,383	$931	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$23,341**	**$0**	**$215,630**	**$0**	**$0**	**$31,638**	**$99,168**	**$58,549**	**$476,341**	**$134,699**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,636	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,130	$0	$0	$0	$0	$0	$16,423	$1,884	$495	$292
		56211	Gasoline	$0	$0	$3,040	$0	$0	$0	$0	$0	$1,226	$455	$0	$0
		56212	Diesel Fuel	$0	$0	$19,267	$0	$0	$0	$0	$0	$47,372	$20,039	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$2,370	$3,777	$0	$0
		56215	Tires/Tubes	$0	$0	$8,061	$0	$0	$0	$0	$0	$8,251	$3,951	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$26,124	$2,213	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$35,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,766**	**$39,955**	**$495**	**$292**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,735	$0	$0
		57312	Buses	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,580	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$634	$0	$0	$0	$0	$0	$0	$27,339	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$4,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,654**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$292,108**	**$0**	**$235,452**	**$0**	**$0**	**$50,295**	**$888,928**	**$517,134**	**$592,598**	**$146,524**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$292,108**	**$0**	**$235,452**	**$0**	**$0**	**$50,295**	**$888,928**	**$517,134**	**$592,598**	**$146,524**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$292,108**	**$0**	**$235,452**	**$0**	**$0**	**$50,295**	**$888,928**	**$517,134**	**$592,598**	**$146,524**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$9,522	$0	$6,433	$0	$0	$0	$116,563	$33,289	$39,723	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,072	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$22,611	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$16,743	$7,935	$2,521	$160	$5,116	$0	$6,335	$20,193	$35,850	$11,716	$35,422	$25,493
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$16,743**	**$7,935**	**$12,043**	**$160**	**$11,549**	**$22,611**	**$6,335**	**$20,193**	**$152,413**	**$46,076**	**$75,144**	**$25,493**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$16,743**	**$7,935**	**$12,043**	**$160**	**$11,549**	**$22,611**	**$6,335**	**$20,193**	**$152,413**	**$46,076**	**$75,144**	**$25,493**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$16,743**	**$7,935**	**$12,043**	**$160**	**$11,549**	**$22,611**	**$6,335**	**$20,193**	**$152,413**	**$46,076**	**$75,144**	**$25,493**
10000			**TOTAL GENERAL FUNDS**	**$1,290,602**	**$1,120,721**	**$4,323,067**	**$714,388**	**$5,461,901**	**$1,935,589**	**$2,506,868**	**$2,688,991**	**$12,091,425**	**$9,441,325**	**$8,672,669**	**$3,441,746**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$58,069	$0	$37,486	$0	$0	$0	$173,823	$18,426	$38,658	$3,002
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,305	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$58,069	$0	$37,486	$0	$0	$0	$175,128	$18,426	$38,658	$3,002
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$7,908	$0	$5,089	$0	$0	$0	$21,656	$2,338	$5,373	$417
		52112	ERA - Retiree Health	$0	$0	$1,138	$0	$732	$0	$0	$0	$3,297	$336	$773	$60
		52210	FICA Payments	$0	$0	$2,998	$0	$2,018	$0	$0	$0	$9,854	$892	$1,996	$186
		52220	Medicare Payments	$0	$0	$701	$0	$472	$0	$0	$0	$2,305	$209	$467	$43
		52311	Health and Medical Premiums	$0	$0	$18,393	$0	$13,386	$0	$0	$0	$34,894	$8,902	$14,163	$0
		52312	Life	$0	$0	$155	$0	$122	$0	$0	$0	$292	$27	$167	$5
		52313	Dental	$0	$0	$1,420	$0	$660	$0	$0	$0	$1,112	$417	$1,445	$23
		52314	Vision	$0	$0	$258	$0	$388	$0	$0	$0	$337	$84	$277	$5
		52315	Disability	$0	$0	$195	$0	$0	$0	$0	$0	$0	$65	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,497	$0	$7	$30
		52710	Workers Compensation Premium	$0	$0	$0	$0	$583	$0	$0	$0	$0	$300	$563	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$35	$0	$41	$0	$0	$0	$110	$9	$25	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$33,200	$0	$23,492	$0	$0	$0	$76,354	$13,581	$25,258	$771
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$250	$432	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$383,361	$0
		53711	Other Charges	$0	$0	$0	$0	$260	$0	$0	$0	$600	$179,522	$600	$200
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$260	$0	$0	$0	$850	$179,954	$383,961	$200
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,356	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,615	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,971	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$176	$0	$0	$0	$0	$250	$145	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$625	$0	$0	$0	$0	$45,144	$0	$190,401
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$801	$0	$0	$0	$0	$45,395	$145	$190,401
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$430
		56116	Food	$0	$26,728	$29,642	$22,939	$69,409	$0	$93,230	$54,741	$417,704	$236,422	$0	$0
		56117	Non-Food	$0	$0	$2,164	$0	$7,719	$0	$0	$1,052	$27,824	$16,340	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,572	$0	$0	$0	$831	$7,406	$138	$2,446
		56000	SUBTOTAL SUPPLIES	$0	$26,728	$31,806	$22,939	$79,121	$0	$93,230	$55,793	$446,359	$260,168	$138	$2,876
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$26,728**	**$123,075**	**$22,939**	**$141,159**	**$0**	**$93,230**	**$55,793**	**$698,885**	**$524,495**	**$448,160**	**$197,250**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$26,728**	**$123,075**	**$22,939**	**$141,159**	**$0**	**$93,230**	**$55,793**	**$698,885**	**$524,495**	**$448,160**	**$197,250**
21000			**TOTAL FOOD SERVICES**	**$0**	**$26,728**	**$123,075**	**$22,939**	**$141,159**	**$0**	**$93,230**	**$55,793**	**$698,885**	**$524,495**	**$448,160**	**$197,250**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$175	$0	$2,136	$3,984	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$2,136**	**$3,984**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$24	$0	$287	$47	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$4	$0	$41	$7	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$11	$0	$124	$246	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$3	$0	$29	$57	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$1	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46**	**$0**	**$481**	**$409**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0
		53711	Other Charges	$0	$0	$7,478	$0	$7,673	$0	$0	$4,406	$9,671	$488	$6,736	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,478**	**$0**	**$7,673**	**$0**	**$0**	**$4,406**	**$9,671**	**$488**	**$6,913**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$945	$0
		55817	Student Travel	$0	$0	$0	$0	$6,605	$0	$0	$7,902	$1,355	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$9,716	$0	$21,233	$0	$0	$13,577	$0	$13,977	$15,952	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$9,716**	**$0**	**$28,488**	**$0**	**$0**	**$21,479**	**$1,355**	**$13,977**	**$18,386**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,614	$0	$0	$17,976	$33,930	$378	$770	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,614**	**$0**	**$0**	**$17,976**	**$33,930**	**$378**	**$770**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$17,193**	**$0**	**$38,775**	**$0**	**$0**	**$44,082**	**$44,956**	**$17,460**	**$30,462**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$17,193**	**$0**	**$38,775**	**$0**	**$0**	**$44,082**	**$44,956**	**$17,460**	**$30,462**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,121
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,964
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,414
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,499**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,396
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$785
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,094
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$784
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,624
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$581
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$543
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$18,028**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		53711	Other Charges	$5,972	$0	$0	$0	$39,826	$0	$119	$0	$0	$0	$4,985	$143
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,972**	**$0**	**$0**	**$0**	**$39,826**	**$0**	**$119**	**$0**	**$0**	**$0**	**$5,042**	**$143**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$2,196	$2,033	$0	$0	$55,206	$0	$210	$485	$0	$0	$5,074	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0	$1,120	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,078	$0	$751	$345	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,196**	**$2,033**	**$0**	**$0**	**$58,400**	**$0**	**$961**	**$830**	**$0**	**$0**	**$6,194**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,581	$8,924	$0	$0	$200,310	$0	$18,959	$8,204	$0	$0	$71,094	$389
		56000	**SUBTOTAL SUPPLIES**	**$1,581**	**$8,924**	**$0**	**$0**	**$200,310**	**$0**	**$18,959**	**$8,204**	**$0**	**$0**	**$71,094**	**$389**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$953	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$9,750**	**$11,909**	**$0**	**$0**	**$298,536**	**$0**	**$20,039**	**$9,034**	**$0**	**$0**	**$82,530**	**$76,059**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$9,750**	**$11,909**	**$0**	**$0**	**$298,536**	**$0**	**$20,039**	**$9,034**	**$0**	**$0**	**$82,530**	**$76,059**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$24,447	$0	$32,543	$0	$102,760	$21,574	$62,753	$0	$176,957	$154,278	$490,925	$62,091
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$38,749	$5,000	$3,000	$8,390
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$24,447**	**$0**	**$32,543**	**$0**	**$102,760**	**$21,574**	**$62,753**	**$0**	**$215,706**	**$159,278**	**$493,925**	**$70,481**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,398	$0	$4,505	$0	$14,284	$0	$8,723	$0	$28,941	$22,140	$66,028	$9,797
		52112	ERA - Retiree Health	$489	$0	$648	$0	$2,055	$0	$1,255	$0	$4,160	$3,186	$9,500	$1,410
		52210	FICA Payments	$1,516	$0	$1,887	$0	$5,843	$0	$3,886	$0	$12,045	$8,948	$29,217	$4,226
		52220	Medicare Payments	$354	$0	$441	$0	$1,367	$0	$909	$0	$2,817	$2,092	$6,833	$988
		52311	Health and Medical Premiums	$0	$0	$2,791	$0	$11,152	$0	$0	$0	$41,972	$19,271	$31,108	$3,307
		52312	Life	$70	$0	$38	$0	$113	$0	$44	$0	$197	$125	$685	$29
		52313	Dental	$0	$0	$131	$0	$1,201	$0	$127	$0	$2,415	$1,344	$2,428	$183
		52314	Vision	$0	$0	$30	$0	$157	$0	$24	$0	$466	$239	$438	$0
		52315	Disability	$0	$0	$111	$0	$0	$0	$0	$0	$0	$214	$1,557	$63
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,372	$0	$0	$0	$0	$0	$176	$0	$2,000	$0	$84	$813
		52710	Workers Compensation Premium	$16	$0	$312	$0	$1,244	$0	$0	$0	$6,200	$5,088	$4,821	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$18	$0	$14	$0	$70	$39	$141	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,214**	**$0**	**$10,898**	**$0**	**$37,434**	**$0**	**$15,158**	**$0**	**$101,282**	**$62,686**	**$152,840**	**$20,826**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$520	$3,318	$21,911	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,202	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$520**	**$3,318**	**$30,113**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,060	$7,100	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,060**	**$7,100**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,590	$454	$0
		56113	Software	$0	$0	$0	$0	$25,689	$0	$0	$0	$11,682	$29,098	$42,194	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,810	$0	$0	$0	$85,361	$24,755	$17,435	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$33,499**	**$0**	**$0**	**$0**	**$97,043**	**$64,444**	**$60,083**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$8,828	$0	$0	$0	$0	$0	$0	$0	$51,458	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$8,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,458**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$31,662**	**$8,828**	**$43,441**	**$0**	**$173,693**	**$21,574**	**$77,912**	**$0**	**$417,611**	**$348,284**	**$736,961**	**$91,307**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$855	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$855**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,168**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$20,304	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,304**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,822	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$406	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$906	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$8,640	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$404	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,510**	**$0**	**$286**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,740	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,740**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,722	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,721	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$2,527	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6**	**$14,971**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,814**	**$6**	**$16,997**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,655	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,655**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,207	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$893	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,754	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$644	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,499**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$608	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,702	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$36,439	$23,125	$27,332	$2,292
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,439**	**$32,827**	**$27,940**	**$2,292**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$169	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39**	**$169**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,439**	**$88,019**	**$28,109**	**$2,292**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$184**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$802	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$802**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$184	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$184**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,919**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$172,543	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$889	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,543**	**$889**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$23,983	$124	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,451	$18	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,919	$51	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,320	$12	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$17,239	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$952	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,132**	**$204**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231,674**	**$1,093**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,187	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,187**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$531**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,719**	**$0**	**$0**	**$0**
24101	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$305,646**	**$89,117**	**$48,193**	**$2,292**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$31,662**	**$8,828**	**$43,441**	**$0**	**$173,693**	**$21,574**	**$77,912**	**$0**	**$723,257**	**$437,402**	**$785,154**	**$93,598**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$23,723	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,723**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,297	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,333	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$312	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,455	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,049**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$586	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$586**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,907	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,907**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,392**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,070	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,070	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,070	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,070	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,462**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$7,648	$47,137	$20,804	$28,536	$32,264	$8,000	$0	$72,429	$64,056	$119,413	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$335	$0	$0	$0	$0	$13,699	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,648**	**$47,137**	**$20,804**	**$28,871**	**$32,264**	**$8,000**	**$0**	**$72,429**	**$77,755**	**$119,413**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$216	$6,552	$2,622	$4,013	$0	$0	$0	$10,068	$10,808	$16,157	$0
		52112	ERA - Retiree Health	$0	$31	$943	$378	$577	$0	$0	$0	$1,449	$1,555	$2,324	$0
		52210	FICA Payments	$0	$96	$2,575	$1,101	$1,531	$0	$0	$0	$4,237	$4,389	$6,842	$0
		52220	Medicare Payments	$0	$23	$602	$258	$358	$0	$0	$0	$991	$1,026	$1,600	$0
		52311	Health and Medical Premiums	$0	$0	$7,042	$1,555	$10,516	$0	$0	$0	$7,063	$9,870	$14,987	$0
		52312	Life	$0	$9	$98	$27	$98	$0	$0	$0	$98	$59	$395	$0
		52313	Dental	$0	$0	$330	$90	$701	$0	$0	$0	$1,197	$462	$913	$0
		52314	Vision	$0	$0	$67	$21	$82	$0	$0	$0	$195	$100	$294	$0
		52315	Disability	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$270	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$26	$0	$355	$0	$0	$0	$0	$0	$0	$23	$0
		52710	Workers Compensation Premium	$0	$2	$0	$3	$481	$0	$0	$0	$0	$2,656	$1,480	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$0	$15	$0	$0	$0	$27	$18	$78	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$404**	**$18,223**	**$6,449**	**$18,372**	**$0**	**$0**	**$0**	**$25,324**	**$30,944**	**$45,366**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$2,005	$0
		53414	Other Services	$0	$2,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,722	$65	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,912**	**$2,070**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$1,534	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,914	$0	$0	$0	$2,411	$11,325	$2,793	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,448**	**$0**	**$0**	**$0**	**$2,411**	**$11,325**	**$2,793**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,739	$0	$0	$0	$0	$7,108	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,739**	**$0**	**$0**	**$0**	**$0**	**$7,108**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$10,643**	**$65,359**	**$27,253**	**$63,270**	**$32,264**	**$8,000**	**$0**	**$100,164**	**$136,044**	**$169,651**	**$0**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$44,325	$105,617	$71,408	$69,530	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,683	$0	$0	$0	$0	$0	$0	$579	$113	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,683**	**$0**	**$0**	**$0**	**$0**	**$44,325**	**$105,617**	**$71,987**	**$69,643**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,089	$14,681	$10,006	$9,680	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$875	$2,112	$1,440	$1,393	$0
		52210	FICA Payments	$0	$0	$476	$0	$0	$0	$0	$2,738	$6,104	$3,855	$3,716	$0
		52220	Medicare Payments	$0	$0	$111	$0	$0	$0	$0	$640	$1,428	$901	$869	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$14,071	$14,298	$12,681	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$59	$57	$90	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$777	$1,222	$426	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$204	$212	$137	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$841	$0	$0	$8	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$570	$0	$482	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$5	$13	$18	$15	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$606**	**$0**	**$0**	**$0**	**$0**	**$11,246**	**$40,020**	**$32,009**	**$29,741**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$7,560	$0	$0	$0	$6,467	$0	$3,281	$0	$13,331	$8,596	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$19,280	$1,415	$0	$0	$0	$32,220
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$6,200	$0	$13,895	$0	$30,950	$3,612	$0	$34,036
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$887	$0	$0	$0	$0	$26,611
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$18,149	$0	$0	$0	$0	$0	$1,985	$5,580	$29,093	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,078	$2,745	$1,595	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,481	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$25,709**	**$0**	**$0**	**$0**	**$12,667**	**$0**	**$39,329**	**$6,995**	**$75,452**	**$14,953**	**$4,076**	**$92,867**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,236	$0	$0	$0	$498	$4,746	$2,511	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,236**	**$0**	**$0**	**$0**	**$498**	**$4,746**	**$2,511**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,026	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,026**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$25,709**	**$0**	**$8,289**	**$0**	**$13,903**	**$0**	**$39,329**	**$62,566**	**$221,587**	**$135,720**	**$106,092**	**$92,867**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,300	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$737	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$14,942	$15,171	$0	$1,779
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,942**	**$15,785**	**$0**	**$1,779**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$14,090	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$14,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$14,090**	**$0**	**$6,551**	**$0**	**$0**	**$0**	**$14,942**	**$15,785**	**$0**	**$1,779**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$31,391	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$31,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,363	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$628	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,549	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$362	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,354	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$422	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$638	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$48,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$25,709**	**$0**	**$22,379**	**$0**	**$68,716**	**$0**	**$39,329**	**$62,566**	**$236,529**	**$151,505**	**$106,092**	**$94,646**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$25,709**	**$10,643**	**$87,739**	**$27,253**	**$131,985**	**$32,264**	**$47,329**	**$62,566**	**$336,693**	**$287,549**	**$275,743**	**$94,646**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,480	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,480**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,076	$0	$1,029	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,076**	**$0**	**$1,029**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,734	$0	$181	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,734**	**$0**	**$876**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$692	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$692**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,876**	**$0**	**$4,190**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$80	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$80**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,372	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,372**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,258	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,258**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$7,630**	**$80**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$7,630**	**$80**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,376**	**$7,630**	**$4,271**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$11,863	$0	$4,245	$0	$0	$0	$7,869	$14,397	$6,318	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$516	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,863**	**$0**	**$4,761**	**$0**	**$0**	**$0**	**$7,869**	**$14,397**	**$6,318**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,649	$0	$662	$0	$0	$0	$1,094	$2,001	$870	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$237	$0	$95	$0	$0	$0	$158	$288	$125	$0
		52210	FICA Payments	$0	$0	$697	$0	$295	$0	$0	$0	$488	$876	$343	$0
		52220	Medicare Payments	$0	$0	$163	$0	$69	$0	$0	$0	$114	$205	$80	$0
		52311	Health and Medical Premiums	$0	$0	$627	$0	$0	$0	$0	$0	$0	$0	$1,352	$0
		52312	Life	$0	$0	$8	$0	$47	$0	$0	$0	$11	$0	$23	$0
		52313	Dental	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$91	$0
		52314	Vision	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52315	Disability	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$96	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$5	$0	$0	$0	$4	$0	$4	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,451**	**$0**	**$1,185**	**$0**	**$0**	**$0**	**$1,868**	**$3,370**	**$3,007**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$380	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$380**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,088	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$960	$0	$0	$0	$0	$471	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$960**	**$0**	**$0**	**$0**	**$0**	**$471**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$763	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$15,314**	**$0**	**$8,755**	**$0**	**$0**	**$0**	**$9,737**	**$18,619**	**$9,325**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$798	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$798**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$171**	**$0**	**$0**	**$0**	**$0**	**$798**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,081	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,081**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$2,321	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,081**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$2,321**	**$0**	**$171**	**$0**	**$0**	**$0**	**$0**	**$1,879**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$17,634**	**$0**	**$8,927**	**$0**	**$0**	**$0**	**$9,737**	**$20,498**	**$9,325**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**	**SUPPORT SERVICES**													
24113	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$482	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$975	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,457**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,385	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,385**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,842**	**$0**	**$0**	**$0**
24113	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,842**	**$0**	**$0**	**$0**
24113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	3300		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,842**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$763	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$31,293	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$31,293	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$33,137	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$33,137	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$0	$0	$0	$0	$0	$33,900	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	3300		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$11**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196**	**$226**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$35**	**$0**	**$0**	**$0**	**$112**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$69**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$69**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$35	$0	$69	$0	$112	$0	$49	$0	$0	$0	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$35	$11	$69	$0	$112	$0	$49	$0	$0	$196	$226	$0
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,830	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,830**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$237	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$293**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$645	$0	$0	$0	$0	$0	$0	$0	$32,213	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$645**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,213**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$10,572	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$6,223	$0	$0	$0	$0	$0	$0	$0	$3,075	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$6,223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,075**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$17,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,411**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$740	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$740**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,631	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,631**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,521	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,521**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,973**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,973	$188	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$17,440	$0	$0	$0	$0	$0	$0	$19,973	$39,599	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18,854	$0	$82,970	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51300	Additional Compensation	$0	$0	$2,600	$0	$0	$0	$0	$0	$550	$6,044	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,404**	**$6,044**	**$82,970**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$361	$0	$487	$0	$0	$0	$3,462	$840	$11,445	$0
		52112	ERA - Retiree Health	$0	$0	$52	$0	$70	$0	$0	$0	$498	$121	$1,647	$0
		52210	FICA Payments	$0	$0	$149	$0	$217	$0	$0	$0	$1,412	$339	$4,891	$0
		52220	Medicare Payments	$0	$0	$35	$0	$51	$0	$0	$0	$330	$79	$1,144	$0
		52311	Health and Medical Premiums	$0	$0	$298	$0	$0	$0	$0	$0	$2,474	$0	$5,871	$0
		52312	Life	$0	$0	$3	$0	$0	$0	$0	$0	$9	$0	$113	$0
		52313	Dental	$0	$0	$19	$0	$0	$0	$0	$0	$130	$0	$294	$0
		52314	Vision	$0	$0	$3	$0	$0	$0	$0	$0	$24	$0	$68	$0
		52315	Disability	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$136	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,058	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$926**	**$0**	**$824**	**$0**	**$0**	**$0**	**$8,341**	**$1,379**	**$26,695**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,000	$1,949	$0	$0	$5,916	$5,892	$4,002	$0	$44,476	$1,873	$3,070	$9,208
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,000**	**$1,949**	**$0**	**$0**	**$5,916**	**$5,892**	**$4,002**	**$0**	**$44,476**	**$1,873**	**$3,070**	**$9,208**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$6,432	$0	$0	$0	$0	$0	$0	$1,811
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,811**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,535	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,535**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$5,000**	**$1,949**	**$3,526**	**$0**	**$13,172**	**$5,892**	**$4,002**	**$0**	**$72,221**	**$11,831**	**$112,735**	**$11,019**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,931	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,931**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,242	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$551	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$157	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$209	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$1,465	$4,108	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$1,674**	**$4,265**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,821	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,821**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$14,526**	**$4,265**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,865	$995	$419	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,865**	**$995**	**$419**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$5,150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$5,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$5,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,865**	**$995**	**$419**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$5,150**	**$300**	**$0**	**$0**	**$0**	**$0**	**$7,865**	**$15,522**	**$4,685**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$5,000**	**$1,949**	**$8,676**	**$300**	**$13,172**	**$5,892**	**$4,002**	**$0**	**$80,087**	**$27,352**	**$117,419**	**$11,019**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$16,574	$9,220	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,800	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,574**	**$12,020**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,304	$1,601	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$331	$230	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,053	$714	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$236	$167	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,114**	**$2,712**	**$47**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,753	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,753**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,688**	**$14,732**	**$8,801**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$821	$335	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$821	$335	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$821	$335	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$821	$764	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$21,808	$15,552	$9,564	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,844	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,844**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,888	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,888**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,200**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,932**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,932**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,578	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,578**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$407	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$407**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$13,162	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,162**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,147**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**	**$0**	**$0**	**$0**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$510**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,657**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,392	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,392**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,392**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$1,392	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$62,405	$28,431	$174,999	$27,553	$327,889	$59,730	$129,292	$62,566	$1,277,211	$816,152	$1,262,233	$199,264
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
25141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,782	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,782**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,731	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$537	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,642	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,366	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$319	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,329**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$857	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$857**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,009**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,200	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$345	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,481	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,026**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$322	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$322**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,348**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,348**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,357**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,360	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,360**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$931	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,256**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$743	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$743**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,530	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,530**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,890**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,903	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,903**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,628	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,011	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$236	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,180	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,711**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$562	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,481	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,043**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,665**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,284	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,284**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,429	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$623	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,576**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,860	$0
25147	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,525**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3100**		**FOOD SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,414**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,059	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,059**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,232	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$321	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$904	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,319	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,193**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,252**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$49,919	$34,800	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,999	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,919**	**$43,799**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,939	$6,088	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$998	$876	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,690	$2,366	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$629	$553	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,297	$7,963	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$33	$28	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$571	$196	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$104	$76	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,512	$989	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$14	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,274**	**$19,787**	**$989**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,637	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,514	$0	$0
		53414	Other Services	$411	$0	$0	$0	$0	$0	$0	$0	$0	$486	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,637**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,181	$4,489	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,181**	**$4,489**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,194**	**$90,403**	**$5,478**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$848	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$848**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,503	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,503	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,352	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$411	$0	$0	$0	$0	$0	$0	$0	$72,194	$120,755	$5,478	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$411	$0	$0	$0	$0	$0	$0	$0	$72,194	$144,007	$5,478	$0
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,287	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,287	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,515	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$506	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$304	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,319	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,084	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$228	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,584**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,316	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,316**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$617	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$617**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,804**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,481	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,481**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,481**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,481	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,285	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$36,982	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$36,982	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,141	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$740	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,282	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$534	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,835**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,818**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,818**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$11,151	$1,805	$0	$4,030	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$11,151**	**$1,805**	**$0**	**$4,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$1,088	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,121	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,088**	**$0**	**$1,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$2,880	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$6,083	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,599	$0	$689	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,562**	**$0**	**$689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,275	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$10,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$11,151**	**$13,455**	**$0**	**$16,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,239	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,239**	**$0**	**$0**	**$525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$614	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$1,239**	**$0**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,239**	**$0**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$12,390**	**$13,455**	**$0**	**$17,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$411	$12,390	$13,455	$0	$17,269	$0	$187	$0	$118,011	$144,007	$182,535	$0
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$1,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$1,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$22,606	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$22,606	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$3,307	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$476	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,385	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,029	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,042**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$1,981	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,597	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$3,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$36,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$18,660	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$18,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$2,594	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,148	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$269	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$23,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$6,293	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$6,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$1,474	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$3,113	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,327	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$5,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$12,308	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$12,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,711	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$711	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,187	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$569	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$17,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$28,608	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$28,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,977	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$572	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,671	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,341	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$572	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,097	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$41,090	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$829	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$1,194	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$174,841	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$174,841	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,387	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$3,387	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$179,422	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$274,146	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$310,821	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,839	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,839**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,839**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,839**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$24,873	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,261	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$33,134	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,606	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$663	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,802	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$421	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,326	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$13,236	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$403	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$553	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,032	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,032	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$814	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,772	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$7,587	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$56,542	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$67,131	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$72,131	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,026	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,443	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,247	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$993	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,180	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$21,168	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$93,425	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$93,425	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$149,967	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,010	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$1,477**	**$0**	**$0**	**$310,821**	**$0**	**$0**	**$3,839**	**$0**	**$149,967**	**$1,010**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$3,958	$0	$3,658	$3,667	$551	$774	$362	$5,413	$1,466	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,958**	**$0**	**$3,658**	**$3,667**	**$551**	**$774**	**$362**	**$5,413**	**$1,466**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$3,958**	**$0**	**$3,658**	**$3,667**	**$551**	**$774**	**$362**	**$5,413**	**$1,466**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$0**	**$3,958**	**$0**	**$3,658**	**$3,667**	**$551**	**$774**	**$362**	**$5,413**	**$1,466**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$2,382	$3,162	$0	$0	$0	$0	$0	$93	$0	$8,122	$2,003	$4,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$2,382	$3,162	$0	$0	$0	$0	$0	$93	$0	$8,122	$2,003	$4,000
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$3,286	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$3,286	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$2,382	$3,162	$0	$0	$0	$0	$0	$3,378	$0	$8,122	$2,003	$4,000
27107	2000		SUBTOTAL SUPPORT SERVICES	$2,382	$3,162	$0	$0	$0	$0	$0	$3,378	$0	$8,122	$2,003	$4,000
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$2,382	$3,162	$0	$0	$0	$0	$0	$3,378	$0	$8,122	$2,003	$4,000
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$3,574	$7,308	$0	$0	$32,518	$0	$0	$0	$67,240	$0	$340	$37,359
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$3,574	$7,308	$0	$0	$32,518	$0	$0	$0	$67,240	$0	$340	$37,359
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$497	$0	$0	$0	$4,520	$0	$0	$0	$9,346	$0	$0	$5,206
		52112	ERA - Retiree Health	$71	$0	$0	$0	$650	$0	$0	$0	$1,345	$0	$0	$749
		52210	FICA Payments	$222	$0	$0	$0	$1,993	$0	$0	$0	$3,839	$0	$21	$2,164
		52220	Medicare Payments	$52	$0	$0	$0	$466	$0	$0	$0	$898	$0	$5	$506
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,924	$0	$0	$3,362
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$33	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$293	$0	$0	$0	$378	$0	$0	$122
		52314	Vision	$0	$0	$0	$0	$51	$0	$0	$0	$99	$0	$0	$28
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52500	Unemployment Compensation	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$404
		52710	Workers Compensation Premium	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$12	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,047	$0	$0	$0	$8,007	$0	$0	$0	$22,874	$0	$56	$12,641
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,036	$0	$0
		53414	Other Services	$34,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$34,242	$0	$0	$0	$0	$0	$0	$0	$0	$1,036	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,880	$0	$0	$0	$0	$0	$0	$0	$85,000	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$7,880	$0	$0	$0	$0	$0	$0	$0	$85,000	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$975	$0	$0	$0	$0	$0	$0	$448	$0	$0
		56113	Software	$10,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$638	$6,813	$0	$0	$955	$0	$0	$0	$0	$3,885	$4,287	$0
		56000	SUBTOTAL SUPPLIES	$10,844	$6,813	$975	$0	$955	$0	$0	$0	$0	$4,333	$4,287	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$8,520	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$8,520	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$49,706	$22,000	$975	$0	$50,000	$0	$0	$0	$90,114	$90,369	$4,683	$50,000
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,806	$700	$157	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,806	$700	$157	$0
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,806	$700	$157	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,806**	**$700**	**$157**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$49,706**	**$22,000**	**$975**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$91,921**	**$91,069**	**$4,840**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$207,356	$38,902	$0	$113,600
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207,356**	**$38,902**	**$0**	**$113,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$28,823	$5,359	$0	$15,695
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,147	$771	$0	$2,258
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11,492	$1,948	$0	$6,492
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,688	$456	$0	$1,518
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$35,871	$10,636	$0	$10,574
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$167	$28	$0	$102
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,558	$171	$0	$1,201
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$427	$0	$0	$84
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0	$58
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,045
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$53	$9	$0	$33
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,225**	**$19,524**	**$0**	**$39,061**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$96	$192	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96**	**$192**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,832	$2,035	$0	$101
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,832**	**$2,035**	**$0**	**$101**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,418	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,418**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$301,926**	**$60,652**	**$0**	**$152,975**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$3,695	$0	$0	$1,559
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,695**	**$0**	**$0**	**$1,559**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,695**	**$0**	**$0**	**$1,559**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,409	$8,348	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,409**	**$8,348**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,725	$1,131	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$248	$163	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$725	$517	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$169	$121	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,110	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$214	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,239**	**$1,932**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,289
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,289**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,128	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,941	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,069**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,647**	**$18,349**	**$0**	**$12,289**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,342**	**$18,349**	**$0**	**$13,848**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$323,269**	**$79,001**	**$0**	**$166,823**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,148	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,148	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,148**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,148**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,148**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$79,937	$0	$0	$57,561
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,937**	**$0**	**$0**	**$57,561**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$11,096	$0	$0	$6,750
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,596	$0	$0	$971
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,956	$0	$0	$2,870
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,159	$0	$0	$829
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$805
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,810**	**$0**	**$0**	**$12,864**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,838
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$14,457	$0	$0	$5,445
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,457**	**$0**	**$0**	**$9,283**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,204**	**$0**	**$0**	**$79,707**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,007
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,007**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$669
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$650
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,797**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,804**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,204
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,204**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$307**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,511**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,569	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,569**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$618	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,056**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,399
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,399**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,624**	**$0**	**$0**	**$23,399**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,624**	**$0**	**$0**	**$30,714**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$118,828	$0	$0	$110,421
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,102	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$2,102	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$577	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$577	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$10,982	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$10,982	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$13,661	$0	$0	$0	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$13,661	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$176,194	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$176,194	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$176,194	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$176,194	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$0	$0	$0	$176,194	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**												
27181	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**TOTAL "STEM TEACHER INITIATIVE"**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**												
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27183	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$613	$1,025	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$613**	**$1,025**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$613**	**$1,025**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$613**	**$1,025**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$613**	**$1,025**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**												
27188	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$30,207	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,207**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,244	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,873	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,197**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,404**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,404**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,404**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$0	$14,651
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$14,651**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,170	$0	$0	$0	$0	$2,037
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$293
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,832	$0	$0	$0	$0	$908
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$428	$0	$0	$0	$0	$212
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$123
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,109**	**$0**	**$0**	**$0**	**$0**	**$3,574**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,109**	**$0**	**$0**	**$0**	**$0**	**$18,225**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,109**	**$0**	**$0**	**$0**	**$0**	**$18,225**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$52,089	$25,162	$4,933	$0	$53,658	$3,667	$51,322	$4,152	$747,592	$184,631	$39,457	$349,469
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$19,558	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$19,558	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$29,239	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$29,239	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$29,239	$0	$0	$0	$19,558	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$29,239	$0	$0	$0	$19,558	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
28131			NM ARTS DIV												
28131	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES												
28131	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES												
28133	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,128
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,128**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,636
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$811
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$557
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,826
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$311

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,382
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,003**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,868
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,868**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,000**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,000**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,000**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,425	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,425	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,425	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,896	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,896	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$29,239**	**$0**	**$0**	**$0**	**$19,558**	**$27,896**	**$0**	**$39,000**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,661
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,661**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,161**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,161
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$478	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$478	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$9,319	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$9,319	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$9,797	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$16,111	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$16,111	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$16,111	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$25,908	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$25,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$0**	**$25,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,161**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$126,131**	**$104,619**	**$333,655**	**$387,221**	**$906,526**	**$63,397**	**$297,908**	**$175,628**	**$3,056,181**	**$1,715,652**	**$2,045,376**	**$864,202**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$9,219	$0	$85,760	$0	$0	$0	$94,843	$53,301	$6,529	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$9,219**	**$0**	**$85,760**	**$0**	**$0**	**$0**	**$94,843**	**$53,301**	**$6,529**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$2,985	$0	$0	$0	$0	$0	$1,437,293	$1,165,086	$294,187	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$2,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,437,293**	**$1,165,086**	**$294,187**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$380,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,204	$0	$0	$0	$0	$0	$115,640	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$380,600**	**$0**	**$1,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,640**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$380,600**	**$0**	**$13,408**	**$0**	**$85,760**	**$0**	**$0**	**$0**	**$1,647,776**	**$1,218,387**	**$300,717**	**$0**
31100			**TOTAL BOND BUILDING**	**$380,600**	**$0**	**$13,408**	**$0**	**$85,760**	**$0**	**$0**	**$0**	**$1,647,776**	**$1,218,387**	**$300,717**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**												
31200	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$126,267	$46,016	$0	$57,363	$0	$147,986	$171,914	$174,555	$0	$0	$0	$324,619
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$126,267**	**$46,016**	**$0**	**$57,363**	**$0**	**$147,986**	**$171,914**	**$174,555**	**$0**	**$0**	**$0**	**$324,619**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$126,267**	**$46,016**	**$0**	**$57,363**	**$0**	**$147,986**	**$171,914**	**$174,555**	**$0**	**$0**	**$0**	**$324,619**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$126,267**	**$46,016**	**$0**	**$57,363**	**$0**	**$147,986**	**$171,914**	**$174,555**	**$0**	**$0**	**$0**	**$324,619**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$2,974	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$2,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$2,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$2,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$74,050	$0	$0	$139,925	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$74,050**	**$0**	**$0**	**$139,925**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$74,050**	**$0**	**$0**	**$139,925**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$74,050**	**$0**	**$0**	**$139,925**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,508
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,508**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,508**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,508**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,577
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,170
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,747**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,747**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,255**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$1,281	$0	$1,555	$0	$0	$0	$6,090	$2,162	$1,847	$3,538
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,281**	**$0**	**$1,555**	**$0**	**$0**	**$0**	**$6,090**	**$2,162**	**$1,847**	**$3,538**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,281**	**$0**	**$1,555**	**$0**	**$0**	**$0**	**$6,090**	**$2,162**	**$1,847**	**$3,538**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,281**	**$0**	**$1,555**	**$0**	**$0**	**$0**	**$6,090**	**$2,162**	**$1,847**	**$3,538**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,521	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,521**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$168,395	$0	$61,558	$0	$0	$0	$425,187	$184,986	$270,708	$383,652
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$121,102	$8,083	$0	$134,062
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,504
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$168,395**	**$0**	**$61,558**	**$0**	**$0**	**$0**	**$546,289**	**$193,068**	**$270,708**	**$526,217**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$10,988	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$8,883	$0	$0	$0	$0	$0	$0	$0	$2,454	$35,934
		56118	General Supplies and Materials	$0	$0	$31,972	$0	$6,758	$0	$0	$0	$35,549	$42,064	$48,861	$13,366
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$40,855**	**$0**	**$6,758**	**$0**	**$0**	**$0**	**$35,549**	**$42,064**	**$51,316**	**$49,300**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$24,863	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,120	$32,001	$0
		57312	Buses	$0	$0	$540	$0	$0	$0	$0	$69,000	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$8,628	$0	$0	$0	$0	$0	$0	$5,200	$25,456	$32,360
		57332	Supply Assets ($5,000 or less)	$23,999	$0	$31,041	$0	$2,344	$0	$0	$81,501	$41,057	$33,250	$41,394	$79,715

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		57000	SUBTOTAL PROPERTY	$23,999	$0	$40,209	$0	$27,206	$0	$0	$150,501	$41,057	$95,571	$98,851	$112,075
31700	4000		SUBTOTAL CAPITAL OUTLAY	$23,999	$0	$249,460	$0	$106,511	$0	$0	$150,501	$622,895	$334,224	$420,874	$687,593
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$23,999	$0	$250,741	$0	$108,066	$0	$0	$150,501	$628,985	$336,386	$422,722	$691,131
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$9,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$30,213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$40,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$40,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$40,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,595	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,595	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,595	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,595	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$571,012	$46,016	$267,123	$131,413	$193,825	$147,986	$311,839	$325,056	$2,276,762	$1,554,773	$728,034	$1,089,005
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$2,171	$0	$6,079	$0	$0	$0	$17,124	$7,778	$8,496	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$2,171	$0	$6,079	$0	$0	$0	$17,124	$7,778	$8,496	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$2,171	$0	$6,079	$0	$0	$0	$17,124	$7,778	$8,496	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$2,171	$0	$6,079	$0	$0	$0	$17,124	$7,778	$8,496	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$500	$0	$0	$0	$241	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$500	$0	$0	$0	$241	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$325,000	$0	$280,000	$0	$0	$0	$1,280,000	$455,000	$625,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$74,238	$0	$96,087	$0	$0	$0	$286,788	$125,262	$147,607	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$399,238	$0	$376,087	$0	$0	$0	$1,566,788	$580,262	$772,607	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$399,238	$0	$376,587	$0	$0	$0	$1,567,029	$580,262	$772,607	$0
41000			TOTAL DEBT SERVICES	$0	$0	$401,409	$0	$382,666	$0	$0	$0	$1,584,153	$588,040	$781,102	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Technology Leadership	Texico	The Great Academy	Tierra Adentro	Tierra Encantada Charter School	Truth or Consequences	Tucumcari	Tularosa	Turquoise Trail Elementary
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$401,409**	**$0**	**$382,666**	**$0**	**$0**	**$0**	**$1,584,153**	**$588,040**	**$781,102**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,987,746**	**$1,271,356**	**$5,325,253**	**$1,233,021**	**$6,944,918**	**$2,146,972**	**$3,116,615**	**$3,189,675**	**$19,008,521**	**$13,299,790**	**$12,227,181**	**$5,394,953**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$391,290	$466,005	$644,850	$191,850	$4,368,446	$138,222	$4,334,328	$801,267	$587,408	$1,007,873	$259,387	$740,243
		51200	Overtime Expense	$770	$0	$0	$0	$0	$0	$17,253	$0	$0	$0	$0	$0
		51300	Additional Compensation	$16,392	$46,989	$29,582	$0	$321,533	$0	$268,413	$49,000	$28,507	$13,381	$6,500	$50,923
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$408,452**	**$512,994**	**$674,432**	**$191,850**	**$4,689,979**	**$138,222**	**$4,619,994**	**$850,267**	**$615,915**	**$1,021,254**	**$265,887**	**$791,166**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$57,615	$62,199	$90,759	$23,504	$598,004	$18,223	$629,277	$118,187	$84,595	$150,925	$37,264	$112,063
		52112	ERA - Retiree Health	$8,069	$8,947	$13,034	$3,382	$86,460	$2,289	$90,567	$17,005	$12,156	$22,502	$5,338	$15,931
		52210	FICA Payments	$17,578	$30,809	$39,123	$11,260	$269,737	$8,465	$283,185	$49,281	$36,960	$69,757	$16,209	$42,179
		52220	Medicare Payments	$4,494	$7,205	$9,150	$2,633	$63,083	$2,006	$66,230	$12,329	$8,643	$16,314	$3,791	$9,865
		52311	Health and Medical Premiums	$26,207	$39,483	$50,334	$14,098	$481,443	$9,435	$281,830	$82,729	$39,166	$80,771	$5,679	$61,925
		52312	Life	$818	$552	$418	$230	$2,649	$188	$5,101	$145	$360	$996	$342	$1,069
		52313	Dental	$2,371	$2,249	$2,763	$924	$30,417	$706	$18,934	$5,335	$1,981	$6,416	$886	$4,390
		52314	Vision	$548	$455	$512	$198	$5,357	$218	$3,659	$933	$473	$906	$110	$731
		52315	Disability	$487	$223	$0	$0	$8,552	$30	$1,277	$0	$211	$1,101	$160	$543
		52316	Other Insurance	$6,087	$0	$0	$0	$0	$0	$0	$0	$0	$284	$0	$0
		52500	Unemployment Compensation	$20,930	$1,655	$0	$505	$11,589	$1,947	$0	$1,383	$5,832	$3,327	$3,079	$21,452
		52710	Workers Compensation Premium	$143	$5,978	$11,379	$14,725	$112,738	$42	$97,375	$7,512	$7,667	$0	$7,828	$9,012
		52720	Workers Compensation Employer's Fee	$0	$145	$157	$98	$1,445	$0	$961	$120	$153	$278	$0	$235
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$10,728	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$145,345**	**$159,900**	**$217,630**	**$71,558**	**$1,671,473**	**$43,549**	**$1,489,123**	**$294,958**	**$198,196**	**$353,578**	**$80,683**	**$279,395**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$795	$479	$8,218	$100	$479	$0	$27,124	$3,336	$0	$478	$0	$1,780
		53414	Other Services	$0	$0	$0	$0	$0	$2,840	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,336	$3,721	$149	$5,519	$9,910	$0	$2,134	$2,927	$7,324	$0	$0	$1,264
		53760	Tuition For Concurrent Enrollment	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,131**	**$4,199**	**$8,516**	**$5,619**	**$10,388**	**$2,840**	**$29,259**	**$6,262**	**$7,324**	**$478**	**$0**	**$3,044**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$11,145	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$509	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$43,744	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$7,045	$0	$0	$51,434	$8,523	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$7,045**	**$43,744**	**$0**	**$51,944**	**$19,668**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$7,469	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$309	$8,016	$9,888	$11,191	$91,340	$482	$25,426	$1,057	$0	$0	$0	$2,562
		55818	Other Travel - Non-Employees	$0	$0	$1,639	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$155	$6,491	$0	$1,124	$923	$0	$0	$5,883	$0	$388	$0	$760
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$1,995	$0	$0	$0	$0	$0
		55915	Other Contract Services	$17,925	$12,139	$6,697	$56,605	$37,851	$19,505	$17,338	$2,893	$8,223	$21,258	$70,836	$22,569
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$18,388**	**$26,645**	**$18,224**	**$68,920**	**$137,582**	**$19,987**	**$44,759**	**$9,833**	**$8,223**	**$21,646**	**$70,836**	**$25,892**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$1,177	$16,067	$4,128	$183	$59,234	$0	$10,472	$0	$0	$478	$0	$0
		56113	Software	$3,094	$12,148	$11,275	$0	$4,511	$0	$599	$30,697	$568	$0	$0	$0
		56118	General Supplies and Materials	$22,583	$71,463	$8,389	$13,284	$57,635	$2,267	$158,476	$27,440	$12,366	$15,259	$2,124	$12,684
		56000	**SUBTOTAL SUPPLIES**	**$26,855**	**$99,678**	**$23,792**	**$13,467**	**$121,380**	**$2,267**	**$169,547**	**$58,137**	**$12,934**	**$15,738**	**$2,124**	**$12,684**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$10,644	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$33,810	$2,885	$3,280	$0	$0	$0	$30,048	$127,049	$7,299	$1,597	$0	$304
		57000	**SUBTOTAL PROPERTY**	**$33,810**	**$2,885**	**$3,280**	**$0**	**$0**	**$0**	**$30,048**	**$137,693**	**$7,299**	**$1,597**	**$0**	**$304**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$635,981**	**$806,301**	**$945,874**	**$358,460**	**$6,674,545**	**$206,865**	**$6,434,674**	**$1,376,819**	**$849,890**	**$1,414,290**	**$419,529**	**$1,112,486**
11000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$3,419	$39,014	$63,954	$0	$924,159	$0	$579,531	$87,039	$66,646	$24,303	$43,058	$42,004
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,000	$6,572	$0	$159,059	$0	$2,123	$7,750	$2,714	$255	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,419**	**$44,014**	**$70,526**	**$0**	**$1,083,218**	**$0**	**$581,654**	**$94,789**	**$69,360**	**$24,558**	**$43,058**	**$42,004**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$6,117	$9,803	$0	$140,156	$0	$80,850	$13,176	$9,934	$5,597	$3,900	$6,012
		52112	ERA - Retiree Health	$0	$880	$1,410	$0	$20,166	$0	$11,633	$1,896	$1,429	$805	$561	$840
		52210	FICA Payments	$212	$2,367	$4,185	$0	$61,720	$0	$35,486	$5,899	$4,310	$2,497	$2,670	$2,604
		52220	Medicare Payments	$50	$553	$979	$0	$14,434	$0	$8,299	$1,380	$1,008	$589	$624	$609
		52311	Health and Medical Premiums	$0	$7,698	$3,391	$0	$115,907	$0	$15,288	$7,776	$5,163	$4,352	$0	$0
		52312	Life	$0	$55	$57	$0	$523	$0	$551	$12	$46	$63	$29	$66
		52313	Dental	$0	$362	$246	$0	$6,233	$0	$987	$415	$320	$171	$0	$0
		52314	Vision	$0	$73	$54	$0	$1,150	$0	$45	$84	$56	$35	$0	$0
		52315	Disability	$0	$0	$0	$0	$2,286	$0	$94	$0	$0	$114	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$68	$0	$0	$0	$4,845	$0	$0	$198	$1,224	$235	$312	$1,283
		52710	Workers Compensation Premium	$2	$537	$1,044	$0	$25,711	$0	$0	$903	$910	$0	$1,423	$674
		52720	Workers Compensation Employer's Fee	$0	$9	$18	$0	$242	$0	$89	$11	$19	$18	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$332**	**$18,653**	**$21,188**	**$0**	**$393,373**	**$0**	**$153,322**	**$31,748**	**$24,419**	**$14,476**	**$9,520**	**$12,095**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$4,480	$2,063	$0	$0	$0	$1,030	$179,905	$8,914	$7,744	$9,267	$0	$4,533
		53212	Speech Therapists - Contracted	$14,583	$38,146	$8,671	$0	$28,117	$2,167	$0	$15,619	$7,014	$0	$2,532	$52,446
		53213	Occupational Therapists - Contracted	$1,219	$33,746	$8,506	$0	$0	$3,866	$58,488	$0	$0	$19,875	$0	$17,405
		53214	Therapists - Contracted	$0	$0	$0	$0	$69,148	$0	$54,546	$0	$0	$9,427	$0	$1,602
		53215	Psychologists/Counselors - Contracted	$0	$25,781	$0	$0	$0	$0	$0	$5,081	$0	$3,229	$2,518	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$580	$0	$0	$0	$0
		53218	Specialists - Contracted	$1,000	$0	$9,585	$0	$0	$1,400	$10,573	$27,994	$0	$5,037	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$1,352	$0	$1,273	$0	$578	$50	$0	$260	$0	$1,175
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$790	$0	$0	$0
		53711	Other Charges	$4	$0	$0	$0	$0	$0	$112	$950	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,286**	**$99,736**	**$28,114**	**$0**	**$98,539**	**$8,462**	**$304,201**	**$59,188**	**$15,548**	**$47,095**	**$5,051**	**$77,160**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$1,930	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$1,613	$0	$0	$6,028	$0	$0	$2,209	$0	$0	$0	$59
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$3,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,998	$0	$0	$0	$0	$531	$3,722	$0	$0	$29,904	$6,342	$16,147
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,998**	**$4,706**	**$0**	**$0**	**$6,435**	**$531**	**$3,722**	**$2,209**	**$0**	**$29,904**	**$6,342**	**$16,206**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$9,974	$57	$0	$0	$0
		56118	General Supplies and Materials	$48	$8,742	$319	$0	$12,121	$0	$5,540	$255	$404	$322	$13	$0
		56000	**SUBTOTAL SUPPLIES**	**$48**	**$8,742**	**$319**	**$0**	**$12,121**	**$0**	**$5,540**	**$10,230**	**$460**	**$322**	**$13**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,285	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,285**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$28,084**	**$175,851**	**$120,147**	**$0**	**$1,595,616**	**$8,993**	**$1,048,439**	**$200,448**	**$109,788**	**$116,355**	**$63,983**	**$147,465**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$1,992	$0	$156,047	$0	$112,896	$45,803	$10,712	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$9,230	$0	$48,165	$0	$0	$3,500	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,223**	**$0**	**$204,211**	**$0**	**$112,896**	**$49,303**	**$10,712**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,558	$0	$26,729	$0	$15,693	$6,853	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$224	$0	$3,846	$0	$2,258	$986	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$618	$0	$11,627	$0	$6,999	$3,160	$664	$0	$0	$0
		52220	Medicare Payments	$0	$0	$145	$0	$2,719	$0	$1,637	$739	$155	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$18,721	$0	$0	$4,466	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$85	$0	$113	$4	$0	$0	$0	$0
		52313	Dental	$0	$0	$54	$0	$1,089	$0	$147	$207	$0	$0	$0	$0
		52314	Vision	$0	$0	$9	$0	$202	$0	$34	$43	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$192	$0	$53	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$765	$0	$0	$45	$259	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$165	$0	$3,255	$0	$0	$993	$130	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$58	$0	$18	$4	$9	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,776**	**$0**	**$69,289**	**$0**	**$26,952**	**$17,499**	**$1,218**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$453	$0	$590	$0	$1,376	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$10,628	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,454	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$453**	**$0**	**$590**	**$0**	**$13,457**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$875	$72	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**	**$72**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$250**	**$0**	**$0**	**$0**	**$377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$29,637	$0	$0	$0	$0	$0	$0	$1,199
		56114	Library And Audio-Visual	$0	$0	$0	$0	$95	$0	$23,031	$0	$1,000	$0	$0	$0
		56118	General Supplies and Materials	$3,621	$0	$1,622	$0	$23,271	$1,530	$1,968	$0	$2,106	$58	$0	$3,202
		56000	**SUBTOTAL SUPPLIES**	**$3,621**	**$0**	**$1,622**	**$0**	**$53,003**	**$1,530**	**$24,999**	**$0**	**$3,106**	**$58**	**$0**	**$4,401**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$3,442	$920	$0	$225	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,442**	**$920**	**$0**	**$225**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,871**	**$0**	**$16,074**	**$0**	**$327,470**	**$1,530**	**$182,621**	**$67,794**	**$15,036**	**$283**	**$0**	**$4,401**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$86,252	$80,896	$0	$280,594	$0	$274,382	$105,397	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$17,561	$0	$0	$3,500	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$86,252**	**$80,896**	**$0**	**$298,155**	**$0**	**$274,382**	**$108,897**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$11,994	$11,253	$0	$37,260	$0	$36,913	$15,137	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,726	$1,619	$0	$5,361	$0	$5,311	$2,178	$0	$0	$0	$0
		52210	FICA Payments	$0	$4,988	$4,495	$0	$17,822	$0	$16,642	$6,836	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,167	$1,051	$0	$4,168	$0	$3,892	$1,599	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$7,063	$12,925	$0	$13,971	$0	$14,952	$12,539	$0	$0	$0	$0
		52312	Life	$0	$53	$35	$0	$85	$0	$160	$11	$0	$0	$0	$0
		52313	Dental	$0	$331	$782	$0	$1,369	$0	$747	$782	$0	$0	$0	$0
		52314	Vision	$0	$5	$135	$0	$147	$0	$227	$0	$0	$0	$0	$0
		52315	Disability	$0	$261	$0	$0	$232	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$765	$0	$0	$80	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,288	$1,245	$0	$5,877	$0	$0	$1,128	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$11	$0	$62	$0	$28	$9	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$28,884**	**$33,551**	**$0**	**$87,119**	**$0**	**$78,872**	**$40,299**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$784	$3,124	$0	$3,870	$0	$7,962	$800	$0	$0	$0	$0
		53411	Auditing	$16,843	$9,315	$23,737	$12,863	$49,935	$13,634	$24,582	$11,255	$11,255	$11,255	$11,255	$11,255
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$17,741	$19,752	$628	$0	$117,923	$108	$37,249	$4,354	$15,370	$4,296	$1,191	$13,561
		53414	Other Services	$0	$2,324	$0	$0	$15,979	$0	$0	$1,000	$0	$0	$0	$0
		53711	Other Charges	$4,333	$10,999	$8,633	$0	$4,479	$0	$18,537	$335	$0	$0	$0	$2,963
		53712	County Tax Collection Costs	$0	$331	$126	$0	$755	$0	$11	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$38,917**	**$43,505**	**$36,248**	**$12,863**	**$192,940**	**$13,742**	**$88,341**	**$17,744**	**$26,625**	**$15,551**	**$12,446**	**$27,779**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$100	$523	$1,665	$0	$3,369	$227	$0	$0	$5,875	$496	$0	$1,554
		55811	Board Travel	$0	$4,085	$7,956	$0	$120	$0	$7,276	$0	$0	$0	$0	$0
		55812	Board Training	$1,500	$1,950	$1,755	$6,500	$5,458	$1,625	$5,568	$2,025	$2,700	$4,075	$0	$4,311
		55813	Employee Travel - Non-Teachers	$0	$1,873	$0	$0	$983	$0	$0	$1,964	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$1,063	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$420	$1,912	$600	$0	$2,503	$0	$45,613	$0	$0	$433	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,020**	**$10,343**	**$11,977**	**$6,500**	**$12,433**	**$1,852**	**$58,456**	**$5,052**	**$8,575**	**$5,004**	**$0**	**$5,865**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$1,663	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$1,620	$283	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,088	$2,987	$848	$0	$2,021	$0	$5,817	$139	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,088**	**$2,987**	**$2,511**	**$0**	**$2,021**	**$0**	**$7,437**	**$422**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,761	$1,187	$0	$0	$0	$2,650	$3,846	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,761**	**$1,187**	**$0**	**$0**	**$0**	**$2,650**	**$3,846**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$42,025**	**$173,732**	**$166,370**	**$19,363**	**$592,668**	**$15,594**	**$510,138**	**$176,333**	**$35,200**	**$20,554**	**$12,446**	**$33,644**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$105,431	$85,409	$38,751	$104,886	$738,504	$93,941	$609,871	$269,773	$240,114	$190,217	$151,115	$165,251
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$761	$45,750	$433	$8,943	$0	$2,466	$12,250	$1,862	$9,530	$0	$2,518
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$105,431**	**$86,170**	**$84,501**	**$105,318**	**$747,447**	**$93,941**	**$612,669**	**$282,023**	**$241,976**	**$199,747**	**$151,115**	**$167,769**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$14,357	$12,742	$11,758	$14,639	$102,994	$13,489	$84,968	$39,201	$33,459	$27,859	$21,005	$23,320
		52112	ERA - Retiree Health	$2,066	$1,833	$1,692	$2,106	$14,820	$1,941	$12,226	$5,641	$4,814	$4,102	$3,022	$3,355
		52210	FICA Payments	$5,422	$5,059	$4,879	$6,138	$43,092	$5,862	$35,557	$17,587	$14,419	$12,716	$8,365	$10,402
		52220	Medicare Payments	$1,268	$1,183	$1,141	$1,436	$10,078	$1,371	$8,316	$4,113	$3,372	$2,974	$1,956	$2,433
		52311	Health and Medical Premiums	$3,323	$12,031	$7,993	$9,435	$73,372	$7,076	$11,258	$21,577	$12,808	$3,381	$20,657	$14,066
		52312	Life	$134	$84	$21	$113	$446	$113	$559	$47	$105	$126	$169	$215
		52313	Dental	$203	$682	$490	$0	$3,868	$570	$1,872	$1,963	$1,259	$741	$1,404	$750
		52314	Vision	$67	$124	$85	$76	$863	$47	$443	$350	$201	$39	$231	$139
		52315	Disability	$0	$250	$0	$0	$1,320	$0	$151	$0	$286	$244	$410	$0
		52316	Other Insurance	$413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52500	Unemployment Compensation	$1,323	$0	$0	$219	$4,335	$1,888	$6,440	$471	$2,164	$430	$1,052	$3,638
		52710	Workers Compensation Premium	$23	$1,158	$942	$0	$2,226	$31	$0	$3,002	$3,119	$0	$2,143	$1,335
		52720	Workers Compensation Employer's Fee	$0	$13	$8	$16	$150	$0	$92	$37	$34	$37	$0	$35
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$28,598**	**$35,160**	**$29,010**	**$34,178**	**$257,563**	**$32,386**	**$161,882**	**$93,989**	**$76,040**	**$52,648**	**$60,416**	**$59,687**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$256	$500	$631	$250	$2,041	$150	$5,327	$200	$775	$690	$350	$550
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$3,650	$0
		53711	Other Charges	$35	$0	$0	$250	$0	$0	$0	$970	$4,313	$0	$325	$1,250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$292**	**$500**	**$631**	**$500**	**$2,041**	**$150**	**$5,327**	**$1,170**	**$7,188**	**$690**	**$4,325**	**$1,800**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$838	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$1,640	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$3,440	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,277**	**$1,640**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,989	$263	$0	$739	$49	$0	$91	$3,040	$1,239	$298	$0	$225
		55915	Other Contract Services	$0	$1,162	$0	$0	$0	$0	$0	$0	$4,576	$17,028	$10,606	$5,320
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,989**	**$1,424**	**$0**	**$739**	**$49**	**$0**	**$91**	**$3,040**	**$5,814**	**$17,326**	**$10,606**	**$5,545**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,186	$0
		56118	General Supplies and Materials	$194	$3,403	$187	$409	$3,873	$396	$52,386	$758	$7,234	$12,617	$627	$1,185
		56000	**SUBTOTAL SUPPLIES**	**$194**	**$3,403**	**$187**	**$409**	**$3,873**	**$396**	**$52,386**	**$758**	**$7,234**	**$12,617**	**$3,813**	**$1,185**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,498	$0	$329	$0	$0	$2,098	$8,053	$4,588	$1,976	$340	$0	$200
		57000	**SUBTOTAL PROPERTY**	**$3,498**	**$0**	**$329**	**$0**	**$0**	**$2,098**	**$8,053**	**$4,588**	**$1,976**	**$340**	**$0**	**$200**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$140,002**	**$126,657**	**$114,658**	**$141,145**	**$1,010,974**	**$128,971**	**$840,409**	**$389,845**	**$341,868**	**$283,368**	**$230,274**	**$236,186**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$14,487	$33,014	$74,522	$52,554	$287,899	$0	$422,143	$122,768	$53,801	$0	$32,001	$36,306
		51200	Overtime Expense	$945	$0	$0	$0	$0	$0	$3,791	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$10,575	$16,320	$25,041	$0	$522	$3,500	$4,180	$0	$0	$3,083
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,432**	**$33,014**	**$85,097**	**$68,874**	**$312,940**	**$0**	**$426,456**	**$126,268**	**$57,981**	**$0**	**$32,001**	**$39,389**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,145	$4,589	$11,828	$9,573	$40,348	$0	$59,198	$17,551	$7,955	$0	$4,448	$5,475
		52112	ERA - Retiree Health	$309	$660	$1,702	$1,377	$5,805	$0	$8,518	$2,525	$1,145	$0	$640	$788
		52210	FICA Payments	$957	$1,957	$5,214	$3,818	$17,991	$0	$19,240	$7,895	$3,411	$0	$1,984	$2,442
		52220	Medicare Payments	$224	$458	$1,219	$893	$4,208	$0	$4,500	$1,846	$798	$0	$464	$571
		52311	Health and Medical Premiums	$0	$0	$9,910	$9,435	$29,985	$0	$19,952	$17,018	$3,085	$0	$0	$1,674
		52312	Life	$14	$56	$85	$56	$160	$0	$450	$23	$28	$0	$14	$66
		52313	Dental	$0	$0	$991	$587	$2,169	$0	$1,308	$1,044	$196	$0	$0	$98
		52314	Vision	$0	$0	$196	$102	$481	$0	$270	$0	$45	$0	$0	$23
		52315	Disability	$0	$115	$0	$0	$544	$0	$302	$0	$0	$0	$0	$106
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$309	$0	$0	$145	$1,785	$0	$0	$212	$676	$0	$331	$300
		52710	Workers Compensation Premium	$7	$943	$1,258	$0	$8,064	$0	$0	$1,270	$650	$0	$608	$674
		52720	Workers Compensation Employer's Fee	$0	$9	$28	$12	$85	$0	$74	$18	$18	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,964**	**$8,788**	**$32,430**	**$25,999**	**$111,625**	**$0**	**$113,811**	**$49,402**	**$18,007**	**$0**	**$8,489**	**$12,226**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,429	$500	$3,115	$675	$2,869	$0	$13,028	$1,523	$950	$375	$135	$1,150
		53414	Other Services	$58,400	$0	$0	$1,350	$5,006	$59,217	$44,048	$62,986	$26,157	$0	$3,070	$52,484
		53711	Other Charges	$4,299	$500	$0	$1,280	$837	$1,395	$17,493	$6,125	$960	$0	$175	$300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$64,128**	**$1,000**	**$3,115**	**$3,305**	**$8,712**	**$60,612**	**$74,568**	**$70,634**	**$28,067**	**$375**	**$3,380**	**$53,934**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$6,482	$0	$3,620	$1,719	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$1,946	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$9,402	$0	$0	$0	$3,398	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$9,860	$0	$0	$0	$0	$0	$2,675	$2,679	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$9,860**	**$0**	**$0**	**$0**	**$17,830**	**$0**	**$6,295**	**$4,398**	**$3,398**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$457	$0	$0	$0	$0	$0	$406	$994	$50	$0	$0	$300
		55813	Employee Travel - Non-Teachers	$0	$331	$0	$1,270	$186	$0	$0	$0	$577	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,944	$67,986	$5,032	$300	$41,965	$16,196	$70,110	$0	$0	$64,200	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,401**	**$68,317**	**$5,032**	**$1,570**	**$42,151**	**$16,196**	**$70,516**	**$994**	**$627**	**$64,200**	**$0**	**$300**
		56000	**SUPPLIES**												
		56113	Software	$14,902	$0	$14,000	$9,373	$0	$13,990	$23,436	$1,466	$10,355	$20,200	$3,080	$16,980
		56118	General Supplies and Materials	$62	$1,767	$624	$1,174	$4,702	$22	$41,500	$7,662	$5,620	$0	$552	$1,126
		56000	**SUBTOTAL SUPPLIES**	**$14,964**	**$1,767**	**$14,624**	**$10,547**	**$4,702**	**$14,012**	**$64,936**	**$9,127**	**$15,975**	**$20,200**	**$3,632**	**$18,105**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$888	$0	$2,278	$4,684	$919	$0	$0	$574
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$888**	**$0**	**$2,278**	**$4,684**	**$919**	**$0**	**$0**	**$574**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$116,750**	**$112,886**	**$140,299**	**$110,295**	**$498,847**	**$90,821**	**$758,862**	**$265,508**	**$124,975**	**$84,775**	**$47,503**	**$124,528**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$25,449	$38,565	$62,071	$10,564	$648,537	$0	$724,921	$46,304	$22,624	$0	$0	$29,387
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$6,425	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,870	$1,240	$83,217	$0	$15,028	$3,500	$493	$0	$0	$288
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,449**	**$38,565**	**$68,941**	**$11,804**	**$731,754**	**$0**	**$746,374**	**$49,804**	**$23,116**	**$0**	**$0**	**$29,675**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,922	$2,283	$9,302	$1,641	$90,660	$0	$101,114	$6,858	$3,138	$0	$0	$4,125
		52112	ERA - Retiree Health	$420	$328	$1,338	$236	$13,045	$0	$14,549	$987	$452	$0	$0	$593
		52210	FICA Payments	$1,555	$2,358	$4,208	$731	$40,705	$0	$46,221	$3,088	$1,433	$0	$0	$1,840
		52220	Medicare Payments	$364	$552	$984	$171	$9,520	$0	$10,810	$722	$335	$0	$0	$430
		52311	Health and Medical Premiums	$989	$784	$0	$0	$121,395	$0	$12,827	$9,404	$0	$0	$0	$3,651
		52312	Life	$75	$56	$57	$56	$712	$0	$1,466	$23	$27	$0	$0	$113
		52313	Dental	$31	$35	$0	$0	$7,535	$0	$1,195	$498	$0	$0	$0	$212
		52314	Vision	$80	$0	$0	$56	$1,392	$0	$732	$101	$0	$0	$0	$49
		52315	Disability	$4	$0	$0	$0	$1,396	$0	$81	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$502	$0	$0	$35	$1,530	$0	$0	$262	$612	$0	$0	$1,460
		52710	Workers Compensation Premium	$14	$592	$1,061	$0	$17,998	$0	$0	$209	$130	$0	$0	$1,335
		52720	Workers Compensation Employer's Fee	$0	$24	$24	$9	$282	$0	$264	$18	$17	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,956**	**$7,014**	**$16,973**	**$2,935**	**$306,169**	**$0**	**$189,259**	**$22,170**	**$6,144**	**$0**	**$0**	**$13,824**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$252	$0	$475	$0	$5,761	$0	$0	$0	$0	$0
		53711	Other Charges	$1,986	$31	$0	$0	$114	$0	$91,247	$65	$0	$0	$520	$2,447
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,986**	**$31**	**$252**	**$0**	**$589**	**$0**	**$97,009**	**$65**	**$0**	**$0**	**$520**	**$2,447**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$466	$561	$2,946	$0	$13,327	$0	$41,026	$143	$3,270	$0	$1,211	$0
		54312	Maintenance & Repair - Buildings and Grounds	$1,150	$7,979	$900	$20	$782	$0	$37,893	$15,935	$4,261	$0	$0	$7,325
		54313	Maintenance & Repair - Vehicles	$0	$10,676	$1,197	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$14,945	$15,319	$39,789	$11,402	$283,766	$7,374	$354,501	$20,951	$29,099	$30,006	$18,862	$35,628
		54412	Natural Gas (Buildings)	$2,374	$0	$36,827	$0	$122,969	$901	$0	$1,272	$0	$1,200	$3,226	$1,100
		54413	Propane/Butane (Buildings)	$0	$20,432	$0	$0	$27,939	$0	$156,706	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,637	$13,575	$13,039	$2,250	$142,606	$2,430	$56,690	$3,165	$7,005	$6,703	$4,596	$8,950
		54416	Communication Services	$5,760	$21,856	$35,180	$13,179	$254,382	$5,424	$262,837	$20,748	$9,642	$10,647	$23,913	$52,836
		54610	Rental - Land and Buildings	$36,000	$0	$0	$0	$0	$12,660	$0	$10,422	$150,903	$52,471	$100,518	$176,375
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$6,066	$0	$0	$4,958
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$1,609	$0	$0	$0	$1,840	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$65,332**	**$90,399**	**$129,878**	**$26,851**	**$845,771**	**$28,790**	**$911,263**	**$72,636**	**$210,246**	**$101,027**	**$154,167**	**$287,173**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$22,236	$57,810	$55,985	$0	$496,942	$9,167	$341,023	$32,218	$22,738	$48,162	$9,329	$30,335
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$93	$11,827	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$18,128	$21,493	$0	$0	$4,612	$24,685	$62,693	$16,259	$30,585	$56,189	$16,326	$2,619
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$40,364**	**$79,303**	**$55,985**	**$93**	**$513,382**	**$33,852**	**$403,716**	**$48,477**	**$53,323**	**$104,351**	**$25,655**	**$32,954**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$3,050	$0	$0	$299	$0	$0
		56118	General Supplies and Materials	$5,187	$13,974	$5,837	$2,371	$26,143	$2,096	$126,849	$10,185	$5,919	$270	$1,424	$5,779
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$5,419	$1,221	$0	$0	$0	$17,003	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$83	$0	$0	$0	$19,287	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$3,231	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$2,290	$0	$0	$0	$0	$0	$0	$0	$0	$230
		56000	**SUBTOTAL SUPPLIES**	**$5,187**	**$19,393**	**$12,661**	**$2,371**	**$26,143**	**$2,096**	**$166,189**	**$10,185**	**$5,919**	**$569**	**$1,424**	**$6,008**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$578	$3,448	$0	$0	$0	$285	$12,320	$5,814	$2,417	$753	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$578**	**$3,448**	**$0**	**$0**	**$0**	**$285**	**$12,320**	**$5,814**	**$2,417**	**$753**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$145,851**	**$238,153**	**$284,690**	**$44,055**	**$2,423,808**	**$65,023**	**$2,526,129**	**$209,151**	**$301,166**	**$206,700**	**$181,766**	**$372,082**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$870	$0	$0	$0	$20,644	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$870**	**$0**	**$0**	**$0**	**$21,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$121	$0	$0	$0	$5,601	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$17	$0	$0	$0	$806	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$54	$0	$0	$0	$2,263	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$13	$0	$0	$0	$529	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,647	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$17	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$225**	**$0**	**$0**	**$0**	**$15,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$886	$0	$0	$284	$1,986	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$886**	**$0**	**$0**	**$284**	**$1,986**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$9,081	$0	$1,418	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$982	$0	$0	$941	$21,883	$0	$924	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$982**	**$0**	**$0**	**$941**	**$30,964**	**$0**	**$2,343**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$737	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$7,120	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$465	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$200	$0	$0	$0	$1,418	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$964	$0	$0	$5,517	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$200**	**$0**	**$0**	**$1,026**	**$2,156**	**$0**	**$5,517**	**$0**	**$7,585**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$167	$0	$0	$0	$0	$0	$13,331	$0	$0	$0	$0	$0
		56211	Gasoline	$198	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$9,171	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$882	$0	$0	$2,686	$1,011	$0	$509	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,248**	**$0**	**$0**	**$3,067**	**$1,011**	**$0**	**$23,011**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$120	$0	$0	$0	$0	$0	$12,034	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,034**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$4,530**	**$0**	**$0**	**$5,318**	**$72,869**	**$0**	**$42,905**	**$0**	**$7,585**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$712	$0	$0	$6,531	$0	$3,838	$0	$0	$0	$0	$3,278
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$712**	**$0**	**$0**	**$6,531**	**$0**	**$3,838**	**$0**	**$0**	**$0**	**$0**	**$3,278**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$712**	**$0**	**$0**	**$6,531**	**$0**	**$3,838**	**$0**	**$0**	**$0**	**$0**	**$3,278**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$481,113**	**$827,990**	**$842,237**	**$320,176**	**$6,528,785**	**$310,932**	**$5,913,340**	**$1,309,079**	**$935,618**	**$712,036**	**$535,972**	**$921,584**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$25,480	$0	$23,889	$30,801	$0	$12,000	$0	$0	$9,063	$441	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$11,046	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,480**	**$0**	**$34,935**	**$30,801**	**$0**	**$12,000**	**$0**	**$0**	**$9,063**	**$441**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,438	$0	$4,190	$4,281	$0	$0	$0	$0	$1,256	$61	$0	$0
		52112	ERA - Retiree Health	$495	$0	$596	$616	$0	$0	$0	$0	$181	$9	$0	$0
		52210	FICA Payments	$1,466	$0	$2,023	$1,910	$0	$776	$0	$0	$543	$27	$0	$0
		52220	Medicare Payments	$343	$0	$473	$447	$0	$182	$0	$0	$127	$6	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,693	$0	$0	$0	$0	$0	$532	$0	$0	$0
		52312	Life	$59	$0	$28	$115	$0	$61	$0	$0	$8	$1	$0	$0
		52313	Dental	$0	$0	$228	$0	$0	$0	$0	$0	$37	$5	$0	$0
		52314	Vision	$61	$0	$40	$0	$0	$0	$0	$0	$8	$1	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$494	$0	$0	$94	$0	$349	$0	$0	$234	$3	$0	$0
		52710	Workers Compensation Premium	$9	$0	$400	$0	$0	$8	$0	$0	$130	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$19	$21	$0	$0	$0	$0	$9	$3	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,424**	**$0**	**$11,691**	**$7,483**	**$0**	**$1,375**	**$0**	**$0**	**$3,064**	**$117**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53330	Professional Development	$0	$0	$368	$300	$0	$0	$0	$0	$35	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$200**	**$0**	**$368**	**$300**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,182	$0	$0	$0	$0	$234	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,182**	**$0**	**$0**	**$0**	**$0**	**$234**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$43,533	$39,154	$620	$193	$0	$0	$0	$0	$0	$1,149	$0	$0
		56117	Non-Food	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$21	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$43,554**	**$39,154**	**$620**	**$218**	**$0**	**$0**	**$0**	**$0**	**$140**	**$1,149**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$75,658**	**$39,154**	**$47,614**	**$40,400**	**$0**	**$13,375**	**$0**	**$0**	**$12,535**	**$1,707**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,449	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,253	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,702**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,362	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$725	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,602**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$294**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,598**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$75,658**	**$39,154**	**$47,614**	**$40,400**	**$0**	**$13,375**	**$0**	**$0**	**$12,535**	**$16,305**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$117,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$117,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$117,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,192,752**	**$1,790,485**	**$1,835,725**	**$719,035**	**$13,203,330**	**$531,172**	**$12,348,014**	**$2,685,898**	**$1,798,043**	**$2,142,631**	**$955,502**	**$2,034,069**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$52,336	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$6,070	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,406**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,350	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,058	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,601	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$842	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,785**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$19,050	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$2,386	$0	$0	$0	$0	$10,541	$0	$0	$0	$0	$0
		54411	Electricity	$0	$2,383	$0	$0	$0	$0	$39,623	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$27,193	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$946	$0	$0	$0	$0	$27,735	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,716**	**$0**	**$0**	**$0**	**$0**	**$124,142**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$2,500	$0	$0	$0	$0	$27,000	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$11,774	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$38,774**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$11,469	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$11,469	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$8,569	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$8,569	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$8,216	$0	$0	$0	$0	$255,145	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$8,216	$0	$0	$0	$0	$255,145	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$10,443	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$10,443	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$10,443	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$8,216	$0	$0	$0	$0	$265,587	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$19,635	$23,680	$0	$58,645	$0	$284,695	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$466	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$11,459	$0	$51,968	$0	$6,619	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$19,635	$35,138	$0	$110,612	$0	$291,779	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,729	$4,895	$0	$7,445	$0	$40,017	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$393	$463	$0	$1,071	$0	$5,758	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,152	$1,777	$0	$5,445	$0	$17,999	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$269	$416	$0	$1,273	$0	$4,209	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,250	$17,883	$0	$5,647	$0	$6,774	$0	$0	$0	$0	$0
		52312	Life	$0	$64	$59	$0	$28	$0	$590	$0	$0	$0	$0	$0
		52313	Dental	$0	$59	$956	$0	$285	$0	$1,628	$0	$0	$0	$0	$0
		52314	Vision	$0	$13	$179	$0	$38	$0	$293	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$510	$0	$78	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$625	$0	$3,393	$0	$3,704	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$11	$16	$0	$47	$0	$115	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$5,940	$27,269	$0	$25,183	$0	$81,165	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$1,426	$0	$1,789	$0	$1,255	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$2,931	$13	$0	$2,427	$0	$125	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$2,931	$1,438	$0	$4,216	$0	$1,380	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,707	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$193	$0	$1,192	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$742	$3,787	$0	$9,332	$0	$14,545	$0	$0	$0	$0	$0
		54411	Electricity	$0	$642	$0	$0	$0	$0	$3,885	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$1,936	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$1,489	$0	$0	$0	$1,269	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$79,272	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,384**	**$7,404**	**$0**	**$91,503**	**$0**	**$19,699**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$7,133	$0	$9,270	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$56,596	$37,644	$0	$0	$463,846	$0	$0	$0	$20,917	$0	$0	$0
		55200	Property/Liability Insurance	$0	$1,000	$0	$0	$30,633	$0	$13,000	$0	$3,288	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$586	$0	$294	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$400	$0	$0	$3,073	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$4,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$3,687	$0	$100	$0	$6,820	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$635	$515	$0	$2,709	$0	$1,226	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$61,500**	**$39,679**	**$11,335**	**$0**	**$510,217**	**$0**	**$21,340**	**$0**	**$24,205**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$10,133	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,762	$0	$4,650	$0	$20,911	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$5,745	$0	$2,231	$0	$4,432	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$2,472	$75	$0	$8,612	$0	$18,451	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$15	$637	$0	$3,277	$0	$2,342	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$2,300	$0	$8,868	$0	$2,772	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$4,016	$0	$347	$0	$7,655	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,487**	**$24,669**	**$0**	**$27,985**	**$0**	**$56,562**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$1,755	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,226	$0	$17,614	$0	$8,187	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$5,981**	**$0**	**$17,614**	**$0**	**$8,187**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$61,500**	**$72,056**	**$113,234**	**$0**	**$787,330**	**$0**	**$480,113**	**$0**	**$24,205**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$61,500**	**$72,056**	**$113,234**	**$0**	**$787,330**	**$0**	**$480,113**	**$0**	**$24,205**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$61,500**	**$72,056**	**$113,234**	**$0**	**$787,330**	**$0**	**$480,113**	**$0**	**$24,205**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$9,051	$825	$0	$48,047	$5,006	$0	$0	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$8,463	$0	$0	$12,740	$60,110	$0	$0	$11,055	$9,154	$22,147	$5,665	$13,643
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,463**	**$9,051**	**$825**	**$12,740**	**$108,156**	**$5,006**	**$0**	**$11,055**	**$9,154**	**$22,147**	**$5,665**	**$13,643**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$8,463**	**$9,051**	**$825**	**$12,740**	**$108,156**	**$5,006**	**$0**	**$11,055**	**$9,154**	**$22,147**	**$5,665**	**$13,643**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$8,463**	**$9,051**	**$825**	**$12,740**	**$108,156**	**$5,006**	**$0**	**$11,055**	**$9,154**	**$22,147**	**$5,665**	**$13,643**
10000			**TOTAL GENERAL FUNDS**	**$1,262,715**	**$1,879,807**	**$1,949,785**	**$731,776**	**$14,098,816**	**$536,178**	**$13,093,714**	**$2,696,954**	**$1,831,402**	**$2,164,779**	**$961,167**	**$2,047,712**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$726	$2,662	$0	$0	$176,435	$0	$324,664	$0	$0	$224	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$576	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$13,120	$0	$7,034	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$726	$2,662	$0	$0	$189,555	$0	$332,274	$0	$0	$224	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$104	$370	$0	$0	$24,959	$0	$43,760	$0	$0	$31	$0	$0
		52112	ERA - Retiree Health	$15	$53	$0	$0	$3,591	$0	$6,297	$0	$0	$4	$0	$0
		52210	FICA Payments	$207	$146	$0	$0	$10,857	$0	$20,099	$0	$0	$14	$0	$0
		52220	Medicare Payments	$48	$34	$0	$0	$2,539	$0	$4,701	$0	$0	$3	$0	$0
		52311	Health and Medical Premiums	$0	$417	$0	$0	$28,065	$0	$8,948	$0	$0	$0	$0	$0
		52312	Life	$4	$6	$0	$0	$312	$0	$890	$0	$0	$2	$0	$0
		52313	Dental	$0	$20	$0	$0	$2,282	$0	$595	$0	$0	$0	$0	$0
		52314	Vision	$2	$5	$0	$0	$407	$0	$238	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$326	$0	$43	$0	$0	$0	$0	$0
		52316	Other Insurance	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$29	$0	$0	$0	$2,551	$0	$0	$0	$0	$2	$0	$0
		52710	Workers Compensation Premium	$3	$35	$0	$0	$4,924	$0	$4,328	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$106	$0	$172	$0	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$417	$1,085	$0	$0	$80,917	$0	$90,072	$0	$0	$58	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$5,437	$0	$0	$0	$4,782	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$400	$0	$0	$1,400	$0	$212	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$400	$5,437	$0	$1,400	$0	$4,994	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,880	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,875
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$471
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,898	$0	$0	$0	$0	$0	$0	$2,404
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,441	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,443	$200	$0	$1,013,738	$0	$900	$0	$0	$0	$0	$47,114
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,443	$200	$0	$1,015,179	$0	$900	$0	$0	$0	$0	$47,114
		56000	SUPPLIES												
		56113	Software	$0	$0	$331	$0	$0	$0	$990	$0	$0	$0	$0	$0
		56116	Food	$1,093	$44,474	$34,116	$24,520	$1,344	$31,579	$387,551	$0	$20	$49,070	$0	$91,658
		56117	Non-Food	$0	$1,318	$55	$2,285	$0	$0	$28,932	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$692	$0	$163	$0	$10,503	$0	$0	$15	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,093	$45,792	$35,195	$26,805	$1,507	$31,579	$427,976	$0	$20	$49,085	$0	$91,658
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$255	$0	$0	$0	$495	$0	$0	$0	$0	$1,894
		57000	SUBTOTAL PROPERTY	$0	$0	$255	$0	$0	$0	$495	$0	$0	$0	$0	$1,894

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$2,236**	**$51,383**	**$41,087**	**$26,805**	**$1,290,457**	**$31,579**	**$856,710**	**$0**	**$20**	**$49,367**	**$0**	**$143,070**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$2,236**	**$51,383**	**$41,087**	**$26,805**	**$1,290,457**	**$31,579**	**$856,710**	**$0**	**$20**	**$49,367**	**$0**	**$143,070**
21000			**TOTAL FOOD SERVICES**	**$2,236**	**$51,383**	**$41,087**	**$26,805**	**$1,290,457**	**$31,579**	**$856,710**	**$0**	**$20**	**$49,367**	**$0**	**$143,070**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$4,168	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$8,288	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,456**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,731	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$772	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,004**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$3,715	$0	$0	$1,436	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,715**	**$0**	**$0**	**$1,476**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$886	$684	$0	$0	$11,220	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,667	$2,591	$0	$0	$0	$15,381	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$7,667**	**$3,477**	**$684**	**$0**	**$0**	**$26,601**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$3,663	$6,450	$9,725	$45,311	$0	$2,602	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,663**	**$6,450**	**$9,725**	**$45,311**	**$0**	**$2,602**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$11,330**	**$10,209**	**$14,124**	**$45,311**	**$0**	**$46,140**	**$0**	**$0**	**$0**	**$0**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$11,330**	**$10,209**	**$14,124**	**$45,311**	**$0**	**$46,140**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$207	$0	$680	$1,774	$0	$0	$24,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$207**	**$0**	**$680**	**$1,774**	**$0**	**$0**	**$24,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$836	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,064	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$6,470	$0	$5,033	$1,560	$0	$0	$2,060	$0	$0	$5,310	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,470**	**$0**	**$5,033**	**$1,560**	**$0**	**$0**	**$2,060**	**$0**	**$0**	**$5,310**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$6,677**	**$0**	**$7,613**	**$3,334**	**$0**	**$0**	**$26,060**	**$0**	**$0**	**$5,310**	**$0**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$6,677**	**$0**	**$7,613**	**$3,334**	**$0**	**$0**	**$26,060**	**$0**	**$0**	**$5,310**	**$0**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$16,291	$33,611	$9,263	$262,967	$25,370	$256,971	$0	$22,007	$0	$0	$12,604
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,318	$0	$3,312	$0	$47,934	$0	$1,000	$0	$0	$10,614
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$16,291**	**$39,929**	**$9,263**	**$266,279**	**$25,370**	**$304,928**	**$0**	**$23,007**	**$0**	**$0**	**$23,218**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,264	$5,697	$1,287	$35,407	$3,526	$42,385	$0	$1,146	$0	$0	$2,620
		52112	ERA - Retiree Health	$0	$326	$820	$185	$5,095	$507	$6,099	$0	$165	$0	$0	$377
		52210	FICA Payments	$0	$884	$2,335	$574	$14,789	$1,573	$18,777	$0	$1,371	$0	$0	$998
		52220	Medicare Payments	$0	$207	$546	$134	$3,459	$368	$4,391	$0	$321	$0	$0	$233
		52311	Health and Medical Premiums	$0	$3,397	$5,770	$0	$37,115	$0	$63	$0	$1,352	$0	$0	$0
		52312	Life	$0	$42	$19	$3	$156	$50	$599	$0	$5	$0	$0	$42
		52313	Dental	$0	$159	$318	$0	$2,041	$0	$215	$0	$50	$0	$0	$0
		52314	Vision	$0	$36	$60	$0	$273	$0	$316	$0	$17	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$506	$0	$76	$0	$26	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$33	$1,530	$683	$0	$0	$426	$0	$0	$787
		52710	Workers Compensation Premium	$0	$213	$0	$0	$7,093	$9	$3,474	$0	$260	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$6	$5	$43	$0	$97	$0	$8	$0	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,535**	**$15,570**	**$2,222**	**$107,506**	**$6,717**	**$76,492**	**$0**	**$5,145**	**$0**	**$0**	**$5,065**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,530	$11,667	$0	$0	$0	$51,863	$9,900	$600	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$260	$0	$0	$0	$0	$0	$3,049	$0	$0	$0	$0	$586
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$260**	**$1,530**	**$11,667**	**$0**	**$0**	**$0**	**$54,912**	**$9,900**	**$600**	**$0**	**$0**	**$586**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$869
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$562	$0	$1,608	$0	$4,700	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$562**	**$0**	**$1,608**	**$0**	**$4,700**	**$0**	**$0**	**$0**	**$0**	**$869**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$9,851	$0	$0	$0	$0	$0
		56113	Software	$7,427	$0	$0	$0	$0	$0	$50,846	$8,345	$4,374	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,264	$1,765	$4,213	$0	$115,102	$0	$310	$0	$0	$480
		56000	**SUBTOTAL SUPPLIES**	**$7,427**	**$0**	**$1,264**	**$1,765**	**$4,213**	**$0**	**$175,799**	**$8,345**	**$4,684**	**$0**	**$0**	**$480**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,570	$0	$5,411	$0	$0	$0	$950	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,570**	**$0**	**$5,411**	**$0**	**$0**	**$0**	**$950**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$10,257**	**$25,356**	**$74,402**	**$13,250**	**$379,606**	**$32,087**	**$617,781**	**$18,245**	**$33,436**	**$0**	**$0**	**$30,218**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$15,288	$0	$0	$0	$0	$0	$104,597	$0	$0	$0	$0	$25,674
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$1,417	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,958	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$19,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,389**	**$0**	**$0**	**$0**	**$0**	**$25,974**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,675	$0	$0	$0	$0	$0	$14,788	$0	$0	$0	$0	$3,610
		52112	ERA - Retiree Health	$385	$0	$0	$0	$0	$0	$2,128	$0	$0	$0	$0	$520
		52210	FICA Payments	$1,193	$0	$0	$0	$0	$0	$6,596	$0	$0	$0	$0	$1,610
		52220	Medicare Payments	$279	$0	$0	$0	$0	$0	$1,543	$0	$0	$0	$0	$377
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$78	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$66
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,051
		52710	Workers Compensation Premium	$12	$0	$0	$0	$0	$0	$1,386	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,719**	**$0**	**$0**	**$0**	**$0**	**$7,240**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$219	$0	$0	$1,941
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$219**	**$0**	**$0**	**$1,941**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,232	$0	$2	$0	$193	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,232**	**$0**	**$2**	**$0**	**$193**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$24,253**	**$0**	**$0**	**$0**	**$2,232**	**$0**	**$133,110**	**$0**	**$412**	**$0**	**$0**	**$37,155**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,895	$0	$0	$0	$0	$0	$84,568	$50,662	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,670**	**$50,662**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$402	$0	$0	$0	$0	$0	$11,769	$7,042	$0	$0	$0	$0
		52112	ERA - Retiree Health	$58	$0	$0	$0	$0	$0	$1,693	$1,013	$0	$0	$0	$0
		52210	FICA Payments	$180	$0	$0	$0	$0	$0	$5,250	$3,141	$0	$0	$0	$0
		52220	Medicare Payments	$42	$0	$0	$0	$0	$0	$1,228	$735	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,261	$6,066	$0	$0	$0	$0
		52312	Life	$11	$0	$0	$0	$0	$0	$224	$7	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$226	$291	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$30	$58	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$58	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2	$0	$0	$0	$0	$0	$1,099	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$37	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$752**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,817**	**$18,393**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,939	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,939**	**$1,050**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,426**	**$70,105**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,980	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$3,053	$0	$7,261	$0	$27,294	$0	$43,448	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,053**	**$0**	**$7,261**	**$0**	**$27,294**	**$0**	**$45,428**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$8,986	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,986**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$393	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$393**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$3,053**	**$0**	**$7,261**	**$0**	**$27,294**	**$0**	**$54,807**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$88,447	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$13,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,000**	**$0**	**$88,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,807	$0	$12,294	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$260	$0	$1,769	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$804	$0	$4,934	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$188	$0	$1,154	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,907	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$889	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,527	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,059**	**$0**	**$37,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,851	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,851**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,502	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,502**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$16,059**	**$0**	**$127,100**	**$0**	**$9,353**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$1,538	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,538**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,538**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$30,952**	**$0**	**$23,320**	**$0**	**$156,627**	**$0**	**$313,233**	**$70,105**	**$412**	**$0**	**$0**	**$37,155**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$41,210**	**$25,356**	**$97,722**	**$13,250**	**$536,233**	**$32,087**	**$931,015**	**$88,350**	**$33,849**	**$0**	**$0**	**$67,373**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2000		**SUPPORT SERVICES**												
24103	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103			TOTAL MIGRANT CHILDREN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106			ENTITLEMENT IDEA-B												
24106	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$21,416	$8,431	$0	$182,866	$7,566	$296,255	$0	$25,844	$0	$12,750	$39,455
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$67	$0	$113	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$21,416	$8,431	$0	$182,933	$7,566	$296,368	$0	$25,844	$0	$12,750	$39,455
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$2,977	$1,172	$0	$25,457	$1,052	$40,782	$0	$3,592	$0	$1,772	$5,356
		52112	ERA - Retiree Health	$0	$428	$168	$0	$3,663	$151	$5,868	$0	$517	$0	$255	$771
		52210	FICA Payments	$0	$1,308	$513	$0	$9,742	$469	$14,333	$0	$1,412	$0	$791	$2,389
		52220	Medicare Payments	$0	$306	$120	$0	$2,278	$110	$3,352	$0	$330	$0	$185	$559
		52311	Health and Medical Premiums	$0	$0	$0	$0	$46,541	$0	$0	$0	$4,302	$0	$0	$1,496
		52312	Life	$0	$56	$0	$0	$236	$14	$625	$0	$13	$0	$21	$68
		52313	Dental	$0	$212	$0	$0	$2,801	$0	$369	$0	$267	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$575	$0	$35	$0	$46	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$333	$0	$90	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,785	$192	$0	$0	$523	$0	$50	$1,390
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,826	$2	$3,850	$0	$0	$0	$5	$0
		52720	Workers Compensation Employer's Fee	$0	$8	$5	$0	$64	$0	$107	$0	$4	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$5,296	$1,978	$0	$97,302	$1,989	$69,411	$0	$11,007	$0	$3,079	$12,037
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$255	$0	$0	$0	$0	$43,364	$0	$0	$0	$0	$1,720
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$255	$0	$0	$0	$0	$43,364	$0	$0	$0	$0	$1,720
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119
		55913	Contracts – Inter-agency/REC	$0	$0	$4,044	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$4,129	$0	$0	$0	$0	$0	$0	$0	$0	$119
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$125	$0	$0	$0	$8,545	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,322	$106	$0	$2,795	$0	$7,867	$0	$113	$0	$35	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,322	$231	$0	$2,795	$0	$16,413	$0	$113	$0	$35	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$9,727	$0	$0	$0	$0	$0	$0	$0	$0	$7,490
		57000	SUBTOTAL PROPERTY	$0	$0	$9,727	$0	$0	$0	$0	$0	$0	$0	$0	$7,490
24106	1000		SUBTOTAL INSTRUCTION	$0	$29,289	$24,496	$0	$283,030	$9,555	$425,555	$0	$36,964	$0	$15,864	$60,822
24106	2000		SUPPORT SERVICES												
24106	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$1,839	$0	$0	$0	$32,562	$30,855	$4,762	$45,053	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,839**	**$0**	**$0**	**$0**	**$32,562**	**$30,855**	**$4,762**	**$45,053**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$256	$0	$0	$0	$4,526	$4,289	$0	$5,019	$0	$0
		52112	ERA - Retiree Health	$0	$0	$37	$0	$0	$0	$651	$617	$0	$722	$0	$0
		52210	FICA Payments	$0	$0	$112	$0	$0	$0	$2,019	$1,913	$56	$2,238	$0	$0
		52220	Medicare Payments	$0	$0	$26	$0	$0	$0	$472	$447	$13	$524	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,704	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$6	$0	$41	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$80	$8	$227	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$423	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$9	$3	$2	$16	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$432**	**$0**	**$0**	**$0**	**$8,157**	**$7,355**	**$80**	**$17,992**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,948	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$1,916	$0	$2,623	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,280	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$48,692	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$9,424	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$5,898	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$421	$0	$0	$0	$0	$349	$0	$0	$2,249
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,898**	**$2,337**	**$48,692**	**$2,623**	**$0**	**$9,424**	**$349**	**$8,280**	**$2,948**	**$2,249**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$329
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,530	$0	$0	$2,718	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,530**	**$0**	**$0**	**$2,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$329**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,417	$0	$1,577	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,417**	**$0**	**$1,577**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$648	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$648**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$10,530**	**$0**	**$8,169**	**$5,055**	**$48,692**	**$2,623**	**$45,135**	**$47,634**	**$7,416**	**$71,325**	**$2,948**	**$2,578**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,746	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$12,642	$0	$21,029	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,642**	**$0**	**$22,775**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$4,475	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,475**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$12,642**	**$0**	**$27,250**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$10,530**	**$0**	**$8,169**	**$5,055**	**$61,334**	**$2,623**	**$72,385**	**$47,634**	**$7,416**	**$71,325**	**$2,948**	**$2,578**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$10,530**	**$29,289**	**$32,665**	**$5,055**	**$344,364**	**$12,179**	**$497,941**	**$47,634**	**$44,380**	**$71,325**	**$18,811**	**$63,400**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$9,380	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$582	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$69	$0	$0	$0	$298	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$69**	**$0**	**$0**	**$0**	**$298**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$934	$0	$0	$0	$2,830	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$934**	**$0**	**$0**	**$0**	**$2,830**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,119**	**$0**	**$10,099**	**$0**	**$3,128**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$231**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$429	$0	$183	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$429**	**$0**	**$183**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$429**	**$0**	**$183**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2000		SUBTOTAL SUPPORT SERVICES	$0	$231	$0	$0	$429	$0	$423	$0	$0	$0	$0	$0
24109			TOTAL PRESCHOOL IDEA-B	$0	$231	$1,119	$0	$10,528	$0	$3,551	$0	$0	$0	$0	$0
24112			IDEA – EARLY INTERVENTION SERVICES												
24112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUPPORT SERVICES												
24112	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$1,798	$0	$0	$0	$36,511	$0	$0	$0	$0	$10,719
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,798	$0	$0	$0	$36,511	$0	$0	$0	$0	$10,719
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$1,798	$0	$0	$0	$36,511	$0	$0	$0	$0	$10,719
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$1,798	$0	$0	$0	$36,511	$0	$0	$0	$0	$10,719
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$1,978	$0	$0	$0	$36,511	$0	$0	$0	$0	$10,719
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"												
24120	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105,716	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105,716	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,716**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,790	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,179	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,969**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$32**	**$0**	**$0**	**$0**	**$305**	**$0**	**$0**	**$0**	**$0**	**$5,969**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$32	$0	$0	$0	$305	$0	$0	$0	$0	$5,969	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$32	$0	$0	$0	$305	$0	$0	$0	$0	$111,685	$0	$0
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TOTAL TITLE I 1003G GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$11,300	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$11,300	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,849	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$266	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$817	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$191	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$770	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**	**$4,011**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,269	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$1,031	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,986	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,017**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,704**	**$0**	**$15,311**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$8,704	$0	$15,311	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$834	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,436	$0	$10,920	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,436**	**$0**	**$10,920**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$1,805	$0	$0	$2,732	$0	$0	$0	$2,530
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,373	$0	$14,914	$323	$0	$390	$0	$25
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,178**	**$0**	**$14,914**	**$3,055**	**$0**	**$390**	**$0**	**$2,555**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$844
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$844**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$28,048**	**$0**	**$25,834**	**$3,055**	**$0**	**$390**	**$0**	**$3,399**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,462	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$428	$0	$437	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$428**	**$0**	**$1,900**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$428	$0	$2,027	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$513	$0	$2,702	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$0	$0	$28,561	$0	$28,536	$3,055	$0	$390	$0	$3,399
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$5,558	$0	$46,342	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51300	Additional Compensation	$0	$1,050	$0	$0	$9,300	$0	$8,121	$0	$11,880	$15,214	$0	$500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,050**	**$5,558**	**$0**	**$55,642**	**$0**	**$8,121**	**$0**	**$11,880**	**$15,214**	**$0**	**$500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$125	$840	$0	$7,693	$0	$1,129	$0	$612	$2,373	$0	$70
		52112	ERA - Retiree Health	$0	$18	$121	$0	$1,107	$0	$162	$0	$88	$341	$0	$10
		52210	FICA Payments	$0	$60	$372	$0	$3,111	$0	$504	$0	$257	$1,058	$0	$31
		52220	Medicare Payments	$0	$14	$87	$0	$728	$0	$118	$0	$60	$247	$0	$7
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,935	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$2	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$367	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$155	$0	$0	$0	$0	$18	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$255	$0	$0	$0	$28	$36	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$550	$0	$56	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$9	$0	$0	$0	$1	$1	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$218**	**$1,422**	**$0**	**$20,000**	**$0**	**$1,968**	**$0**	**$1,045**	**$4,074**	**$0**	**$143**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$3,032	$650	$510	$6,784	$189	$28,117	$5,328	$1,800	$320	$0	$10,557
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,032**	**$650**	**$510**	**$6,784**	**$189**	**$28,117**	**$5,328**	**$1,800**	**$320**	**$0**	**$10,557**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$3,693	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,400	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,400**	**$0**	**$0**	**$3,693**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,057	$0	$1,042
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,057**	**$0**	**$1,042**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$4,300**	**$7,629**	**$510**	**$84,826**	**$189**	**$38,206**	**$9,021**	**$14,725**	**$20,665**	**$0**	**$12,241**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,695	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,695**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$908	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$908**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,603**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$245**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$686	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$686**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$931**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$446	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$890	$0	$3,986	$0	$2,355	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$890**	**$0**	**$3,986**	**$0**	**$3,219**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$453	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$453**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$890**	**$0**	**$3,986**	**$0**	**$3,812**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,350	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,350**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$650**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$836	$113	$996	$0	$0	$0	$0	$2,853
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$836**	**$113**	**$996**	**$0**	**$0**	**$0**	**$0**	**$2,853**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$72	$0	$4,080	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$72**	**$0**	**$4,080**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$908**	**$113**	**$5,076**	**$0**	**$0**	**$6,000**	**$0**	**$2,853**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$890**	**$0**	**$4,894**	**$113**	**$8,888**	**$4,534**	**$0**	**$6,000**	**$0**	**$2,853**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$0**	**$4,300**	**$8,519**	**$510**	**$89,720**	**$302**	**$47,094**	**$13,556**	**$14,725**	**$26,665**	**$0**	**$15,094**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,600**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$24,348	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$12,216	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$24,348**	**$0**	**$12,216**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$24,348**	**$0**	**$18,816**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,283	$0	$762	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,283	$0	$762	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,283	$0	$762	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,283	$0	$762	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$25,631	$0	$19,579	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$2,733	$0	$10,183	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,733**	**$0**	**$10,183**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$10,805	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$10,805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,434
		56113	Software	$0	$0	$0	$0	$4,800	$0	$0	$25,054	$0	$0	$0	$3,360
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,006	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$4,800**	**$0**	**$5,006**	**$25,054**	**$0**	**$0**	**$0**	**$4,794**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$29,121	$0	$16,341	$0	$8,840	$0	$0	$20,206
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$29,121**	**$0**	**$16,341**	**$0**	**$8,840**	**$0**	**$0**	**$20,206**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$44,725**	**$0**	**$24,080**	**$25,054**	**$19,023**	**$0**	**$0**	**$25,000**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$44,725**	**$0**	**$24,080**	**$25,054**	**$19,023**	**$0**	**$0**	**$25,000**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$17,261	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,416**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,327	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$479	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,484	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$347	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$311	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,980**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$2,696	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,196**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,260	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,260**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,853**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**												
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,853**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174		**TOTAL CARL D PERKINS SECONDARY - CURRENT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175		**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**													
24175	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175		**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176		**CARL D PERKINS SECONDARY - REDISTRIBUTION**													

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24176	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$11,978	$0	$12,498	$0	$6,895	$0	$0	$11,272
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$11,978	$0	$12,498	$0	$6,895	$0	$0	$11,272
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$11,978	$0	$12,498	$0	$6,895	$0	$0	$11,272
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$11,978	$0	$12,498	$0	$6,895	$0	$0	$11,272
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$11,978	$0	$12,498	$0	$6,895	$0	$0	$11,272
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES												
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$57**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$1,119	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$1,044	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,544**	**$1,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2000		**SUPPORT SERVICES**												
24186	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	3300		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$3,544**	**$3,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$51,772	$59,176	$142,004	$25,959	$1,104,167	$44,567	$1,654,368	$177,648	$118,871	$210,065	$18,811	$196,256
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$407	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$33,394	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$33,801	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,427	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$493	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,548	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$362	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$6,103	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$745	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$745	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$10,940	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$10,940	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$51,589	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$51,589	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$447,374	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,400	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$450,774	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$61,847	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,899	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$24,987	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5,844	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$69,944	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$5,017	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$604	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$5,355	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$13,010	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$197,123	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$19,325	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$19,325	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$3,625	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$1,763	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,090	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$36,163	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$36,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$83,408	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$83,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$797,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$323,909	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,437	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$325,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$45,023	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,478	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$18,135	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4,241	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$43,571	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,485	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$485	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,550	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$8,301	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$131,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$19,841	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$19,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,406	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$19,982	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$22,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$31,611	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$31,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$54,983	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$54,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$586,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$5,673	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$1,051	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$20,222	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$26,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$1,236	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$31,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$96,235	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$96,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$13,377	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,925	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,473	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,280	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,584	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,306	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$36,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$6,421	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,936	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,869	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$145,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$25,235	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,252	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$26,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,607	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$519	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,488	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,370	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$607	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$3,030	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$30,684	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$3,995	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$8,061	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$7,200	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$4,200	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$57,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$5,800	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,311	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$29,191	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$29,191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$143,399	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$1,031	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,031	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$1,678	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,678	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$3,035	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$909,406	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$5,348	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$5,348	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$5,348	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$5,348	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
			54000 PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$40,603	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$40,603	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$40,603	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$1,752,627	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$65,398	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$898	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,539**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$9,241	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,329	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,117	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$963	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$870	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,721**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$2,947	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,947**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$45,995	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,995**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,202**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,335	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,335**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,335**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$369	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$3,935	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,304**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$10,193	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,193**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$8,550	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,550**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,603**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$28,938	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$161,140	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
25141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$6,900	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,900**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$959	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$428	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,674**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$6,870	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$720	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,590**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$12,522	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,522**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$28,686	$0	$0	$0	$0	$0
25145	2000		**SUPPORT SERVICES**												
25145	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$934	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,259	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$3,192	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$4,592	$0	$0	$0	$0	$0
25145	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$141,144	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,144**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$19,405	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,792	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$8,751	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2,047	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$7,899	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,738	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,211**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,611	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$13,411	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,022**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,771	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,771**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,323	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205,472**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210,064**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$238,750**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$433,810	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$135,995	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$569,805**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$79,598	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$11,452	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$32,986	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$7,714	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$16,141	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$1,031	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$2,588	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$572	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$12,193	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,448**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$578	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$578**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,712	$0	$0	$3,688	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,712**	**$0**	**$0**	**$3,688**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,387	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,387**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,291**	**$0**	**$0**	**$739,907**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$69,995	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,075**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$9,741	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,401	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,786	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,189**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,265**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$26,425	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,425**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,673	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$529	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,638	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$383	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,481**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,993	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,993**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,898**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$228,457	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228,457**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$31,623	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$4,550	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$14,146	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$3,308	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$273	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,314	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,709**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,066	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,499	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,499**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$288,231**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$17,400	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,400**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,419	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,079	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,263**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$537	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$537**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,267**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$291,000	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$416	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$291,416**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$40,507	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$5,828	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$17,642	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$4,126	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$10,626	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$392	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$1,905	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,670	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,271**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$374,687**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$806,348**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3100**		**FOOD SERVICES OPERATIONS**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$3,291**	**$0**	**$0**	**$1,546,254**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,873	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,873**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,079**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,079**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,079**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$4,747	$0	$0	$61,623	$0	$50,625	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$600	$0	$2,256	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$4,747**	**$0**	**$0**	**$62,223**	**$0**	**$52,881**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$8,898	$0	$7,351	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,280	$0	$1,058	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$294	$0	$0	$3,617	$0	$3,279	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$69	$0	$0	$846	$0	$767	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,588	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$74	$0	$214	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$635	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$889	$0	$682	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$22	$0	$35	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$370**	**$0**	**$0**	**$24,933**	**$0**	**$13,385**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$435	$0	$3,884	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$135**	**$0**	**$0**	**$0**	**$435**	**$0**	**$3,884**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$283	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$5,184	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,494	$0	$2,781	$0	$0	$0	$0	$9,785
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,960**	**$0**	**$2,781**	**$0**	**$0**	**$0**	**$0**	**$9,785**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,036	$0	$1,576	$0	$0	$0	$0	$1,232
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,036**	**$0**	**$1,576**	**$0**	**$0**	**$0**	**$0**	**$1,232**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$135**	**$5,117**	**$0**	**$0**	**$95,588**	**$0**	**$74,508**	**$0**	**$0**	**$0**	**$0**	**$11,018**
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$1,752	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$1,752	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$1,752	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$135	$5,117	$0	$0	$95,588	$0	$76,260	$0	$0	$0	$0	$11,018
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$135	$5,897	$0	$0	$95,588	$0	$76,260	$0	$0	$0	$0	$11,018
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62,703
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,703**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,703**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,703**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,703**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			SANTA FE UNDERAGE DRINKING ALLIANCE												
25181	2000		SUPPORT SERVICES												
25181	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			INDIAN ED FORMULA GRANT												
25184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$159,962	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$159,962	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$22,545	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$3,244	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$10,055	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2,352	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,665	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,139**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$13,509	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,509**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,610**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$1,668	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,668**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,332	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,332**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$12,817	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,817**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,400	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,519**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$8,628	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,628**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,964**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$27,964	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$241,574	$0	$0	$0	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$52,059	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$8,883	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$60,942	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$7,861	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,141	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,654	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$854	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,182	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$15,984	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$4,830	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$3,641	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$8,471	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$21,992	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$3,419	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$15,368	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$40,779	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$9,420	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,704	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$12,124	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$15,536	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$15,536	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$153,835	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,391	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$12,391	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$40,040	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$40,040	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$5,566	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$801	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,483	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$9,625	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$955	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$955	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$5,289	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$5,289	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$55,915	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$69,482	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$223,317	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$1,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	2000		**SUPPORT SERVICES**												
25246	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	1000		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$135	$5,897	$1,602	$226,608	$1,848,214	$0	$2,315,567	$0	$0	$2,079	$0	$73,720
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$50,322	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,477	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$54,799	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,617	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,096	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,398	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$795	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$13,046	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$4,895	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$4,895	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$12,443	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$12,443	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$85,183	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$30,650	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$30,650	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,052	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$583	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,867	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$437	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$6,962	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$15,342	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$7,930	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$23,272	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$263	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,322	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$1,586	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$17,429	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$17,429	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$79,899	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,899**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,082**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**PNM FOUNDATION INC**												
26123	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26123	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**RURAL VISION/MDC**												
26127	**2000**		**SUPPORT SERVICES**												
26127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26127			**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**SCIAD**												
26136	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**CHALLENGE FOUNDATION**												
26138	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141			**DANIELS FUND**												
26141	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,924	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,924	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,924	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,924	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	2000		**SUPPORT SERVICES**												
26187	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26187	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	1000		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,082**	**$0**	**$0**	**$516**	**$3,924**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$485	$3,454	$0	$2,206	$2,064	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$485**	**$3,454**	**$0**	**$2,206**	**$2,064**	**$0**	**$0**	**$0**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$485**	**$3,454**	**$0**	**$2,206**	**$2,064**	**$0**	**$0**	**$0**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$0**	**$0**	**$485**	**$3,454**	**$0**	**$2,206**	**$2,064**	**$0**	**$0**	**$0**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$1,563	$34,745	$3,092	$0	$0	$3,626	$0	$3,144	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,563	$34,745	$3,092	$0	$0	$3,626	$0	$3,144	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$1,563	$34,745	$3,092	$0	$0	$3,626	$0	$3,144	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,563	$34,745	$3,092	$0	$0	$3,626	$0	$3,144	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$0	$0	$0	$1,563	$34,745	$3,092	$0	$0	$3,626	$0	$3,144	$0
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$21,973	$26,728	$0	$0	$52,535	$15,582	$54,877	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$21,973	$26,728	$0	$0	$54,335	$15,582	$54,877	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$3,054	$3,715	$0	$0	$7,553	$2,089	$7,628	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$439	$534	$0	$0	$1,087	$301	$1,097	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,362	$1,417	$0	$0	$3,345	$884	$3,381	$0	$0	$0	$0	$0
		52220	Medicare Payments	$319	$331	$0	$0	$782	$207	$791	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,819	$0	$0	$0	$2,282	$4,156	$0	$0	$0	$0	$0
		52312	Life	$21	$27	$0	$0	$28	$40	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$283	$0	$0	$587	$150	$196	$0	$0	$0	$0	$0
		52314	Vision	$0	$49	$0	$0	$0	$27	$45	$0	$0	$0	$0	$0
		52315	Disability	$0	$90	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$439	$0	$0	$0	$255	$431	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$5	$350	$0	$0	$1,246	$8	$712	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$4	$0	$0	$14	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$5,640	$11,620	$0	$0	$14,896	$6,418	$18,162	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$69	$0	$8,891	$0	$391	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$69	$0	$8,891	$0	$391	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$45,922	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$45,922	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,850	$0	$0	$2,461	$0	$15,374	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$3,850	$0	$0	$2,461	$0	$15,374	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$7,535	$0	$0	$10,426	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$7,535	$0	$0	$10,426	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$27,612	$49,734	$45,991	$0	$91,010	$22,000	$88,804	$0	$0	$0	$0	$0
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,762	$0	$36,262
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,762	$0	$36,262
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,865	$0	$4,867
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0	$725
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,170	$0	$2,248
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$503	$0	$526
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,587
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,250
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,238**	**$0**	**$13,738**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$50,000**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$500	$0	$975	$0	$858	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$500**	**$0**	**$975**	**$0**	**$858**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$500**	**$0**	**$975**	**$0**	**$858**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$500**	**$0**	**$975**	**$0**	**$858**	**$0**	**$0**	**$50,000**	**$0**	**$50,000**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$27,612**	**$49,734**	**$46,491**	**$0**	**$91,985**	**$22,000**	**$89,661**	**$0**	**$0**	**$50,000**	**$0**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$6,617	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,617**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$9,625	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,625**	**$0**	**$0**	**$0**	**$0**
27115	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,242**	**$0**	**$0**	**$0**	**$0**
27115	4000		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,242**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$80,537	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$80,537	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$11,059	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,569	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,993	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,167	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,676	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$454	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$26,115	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,651**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,651**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,651**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$30,071	$19,226	$0	$168,342	$0	$123,256	$0	$0	$0	$0	$25,091
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$30,071**	**$19,226**	**$0**	**$168,342**	**$0**	**$123,256**	**$0**	**$0**	**$0**	**$0**	**$25,091**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$4,180	$2,686	$0	$19,566	$0	$17,133	$0	$0	$0	$0	$3,471
		52112	ERA - Retiree Health	$0	$601	$387	$0	$2,815	$0	$2,465	$0	$0	$0	$0	$499
		52210	FICA Payments	$0	$1,553	$1,011	$0	$7,971	$0	$7,642	$0	$0	$0	$0	$1,548
		52220	Medicare Payments	$0	$363	$236	$0	$1,864	$0	$1,787	$0	$0	$0	$0	$362
		52311	Health and Medical Premiums	$0	$7,301	$5,770	$0	$22,128	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$44	$14	$0	$126	$0	$188	$0	$0	$0	$0	$96
		52313	Dental	$0	$388	$318	$0	$1,487	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$72	$59	$0	$282	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$105	$0	$0	$294	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,020	$0	$0	$0	$0	$0	$0	$1,196
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,524	$0	$1,593	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$6	$3	$0	$41	$0	$32	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,613**	**$10,484**	**$0**	**$62,118**	**$0**	**$30,840**	**$0**	**$0**	**$0**	**$0**	**$7,182**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$1,000	$747	$0	$417	$0	$1,474	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,000**	**$747**	**$0**	**$417**	**$0**	**$1,474**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,324
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$41**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,324**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$15,273	$599	$0	$25,193	$0	$35,177	$0	$0	$0	$0	$1,313
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$15,273**	**$899**	**$0**	**$25,193**	**$0**	**$35,177**	**$0**	**$0**	**$0**	**$0**	**$1,313**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,140	$0	$0	$56,423	$0	$1,852	$0	$0	$0	$0	$3,320
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,140**	**$0**	**$0**	**$56,423**	**$0**	**$1,852**	**$0**	**$0**	**$0**	**$0**	**$3,320**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$64,096**	**$31,357**	**$0**	**$312,533**	**$0**	**$192,598**	**$0**	**$0**	**$0**	**$0**	**$43,231**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$321	$0	$2,565	$0	$1,849	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$321**	**$0**	**$2,565**	**$0**	**$1,849**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$321**	**$0**	**$2,565**	**$0**	**$1,849**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,752
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,106
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,858**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,858**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$321**	**$0**	**$2,565**	**$0**	**$1,849**	**$0**	**$0**	**$0**	**$0**	**$4,858**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$64,096**	**$31,678**	**$0**	**$315,098**	**$0**	**$194,447**	**$0**	**$0**	**$0**	**$0**	**$48,089**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$9,898	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,898**	**$0**	**$0**	**$278**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,376	$0	$0	$39	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$198	$0	$0	$6	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$614	$0	$0	$17	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$144	$0	$0	$4	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,332**	**$0**	**$0**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$11,946	$0	$0	$200	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$11,946**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$15,127	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,127**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$24,176**	**$0**	**$0**	**$15,671**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$24,176**	**$0**	**$0**	**$15,671**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$11,460	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$11,460	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$11,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$11,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,785
		51300	Additional Compensation	$0	$17,648	$19,769	$0	$93,543	$9,932	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,648**	**$19,769**	**$0**	**$93,543**	**$9,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,785**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$2,453	$2,948	$0	$12,827	$1,314	$0	$0	$0	$0	$0	$5,252
		52112	ERA - Retiree Health	$0	$353	$424	$0	$1,846	$199	$0	$0	$0	$0	$0	$756
		52210	FICA Payments	$0	$1,042	$1,348	$0	$6,191	$556	$0	$0	$0	$0	$0	$2,343
		52220	Medicare Payments	$0	$244	$315	$0	$1,448	$104	$0	$0	$0	$0	$0	$548
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$313
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$12	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,094**	**$5,047**	**$0**	**$22,364**	**$2,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,212**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$56	$0	$0	$1,062	$93	$0	$0	$0	$0	$0	$171
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$56**	**$0**	**$0**	**$1,062**	**$93**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$33	$33	$0	$8,063	$639	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$619	$0	$0	$2,581	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$33**	**$652**	**$0**	**$8,063**	**$3,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$88	$25	$0	$2,499	$1,601	$0	$0	$0	$0	$0	$6,895
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$88**	**$25**	**$0**	**$2,499**	**$1,601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,895**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$21,919**	**$25,493**	**$0**	**$128,805**	**$17,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,063**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,081
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,081**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$706
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$315
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,197**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,637
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,289
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,926**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,204**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53713	Indirect Costs – Program Administration	$0	$0	$918	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,236
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$24,781	$5,767	$0	$0	$0	$0	$0	$720
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$24,781**	**$5,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,956**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,024	$371	$0	$0	$0	$0	$0	$1,662
		52112	ERA - Retiree Health	$0	$0	$0	$0	$435	$53	$0	$0	$0	$0	$0	$239
		52210	FICA Payments	$0	$0	$0	$0	$1,538	$160	$0	$0	$0	$0	$0	$741
		52220	Medicare Payments	$0	$0	$0	$0	$360	$37	$0	$0	$0	$0	$0	$173
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,364**	**$622**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,910**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$30,145**	**$6,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,866**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$490
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$490**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$630**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$918**	**$0**	**$30,145**	**$7,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,700**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,372	$1,373	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,372**	**$1,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$85	$54	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$20	$13	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$107**	**$87**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$1,479	$1,461	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$1,479	$1,461	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$21,919	$26,411	$0	$160,430	$26,364	$0	$0	$0	$0	$0	$78,763
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$4,358	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$13,119	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$4,358	$13,119	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,861	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$270	$805	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$63	$188	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$727	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$433	$3,925	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$5,134	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$5,134	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$10,424	$17,044	$0	$0	$0	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$3,780	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$3,780	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$3,780	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$3,780	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$14,205	$17,044	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$252,137	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$252,137	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$252,137	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$252,137	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$17,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$17,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$71	$63	$1,623	$0	$0	$0	$0	$354	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$71	$63	$1,623	$0	$0	$0	$0	$354	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$71	$63	$1,623	$0	$0	$0	$0	$354	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$71	$63	$1,623	$0	$0	$0	$0	$354	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$71	$63	$1,623	$0	$0	$0	$0	$354	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$20,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$20,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$20,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$25,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$51,574	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,574**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,169	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,032	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,198	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$748	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,129	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,426**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$68,800	$0	$0	$0	$0	$30,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,800**	**$0**	**$0**	**$0**	**$0**	**$30,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$9,563	$0	$0	$0	$0	$2,832
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,376	$0	$0	$0	$0	$600
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,266	$0	$0	$0	$0	$1,240
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$998	$0	$0	$0	$0	$290
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,488
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,202**	**$0**	**$0**	**$0**	**$0**	**$6,450**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,002**	**$0**	**$0**	**$0**	**$0**	**$36,450**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,002**	**$0**	**$0**	**$0**	**$0**	**$36,450**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$27,612	$179,218	$104,650	$26,286	$618,795	$65,661	$827,820	$18,306	$3,626	$50,354	$3,144	$213,302
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$1,965	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$1,965	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$1,965	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$1,965	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$1,965	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$838	$0	$0	$0	$6,550	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$838**	**$0**	**$0**	**$0**	**$6,550**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$59	$0	$0	$0	$768	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$8	$0	$0	$0	$111	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$77	$0	$0	$0	$406	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$18	$0	$0	$0	$95	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$165**	**$0**	**$0**	**$0**	**$1,387**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$433	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$433**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$1,003	$0	$0	$0	$9,068	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$1,003	$0	$0	$0	$9,068	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$1,003	$0	$0	$0	$9,068	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$1,704**	**$0**	**$0**	**$0**	**$11,033**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,138	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$889	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$889**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$889**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2700		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$499**	**$0**	**$889**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$436	$0	$2,737	$0	$889	$0	$0	$0	$0	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$19,665	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$19,665	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$2,704	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$389	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,101	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,454	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$5,814	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,814	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$467	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$467	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$30,400	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$408	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$677	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$3,874	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$3,874	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$34,274	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$0**	**$436**	**$0**	**$37,011**	**$0**	**$889**	**$0**	**$0**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$88,431**	**$307,004**	**$309,304**	**$323,117**	**$4,943,954**	**$141,807**	**$5,903,668**	**$195,954**	**$122,517**	**$317,692**	**$25,879**	**$626,348**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$289,003	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$289,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$707,996	$0	$0	$336,721	$0	$71,570	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$707,996**	**$0**	**$0**	**$336,721**	**$0**	**$71,570**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$71,077	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$71,077	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$68,588	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$59,748	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$128,336	$0	$0	$0	$0	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$707,996	$0	$0	$825,137	$0	$71,570	$0	$0	$0	$0	$0
31100			TOTAL BOND BUILDING	$0	$707,996	$0	$0	$825,137	$0	$71,570	$0	$0	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$111,000	$0	$0	$43,071	$0	$35,340	$0	$155,851	$117,432	$244,435	$44,482	$162,711
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$111,000	$0	$0	$43,071	$0	$35,340	$0	$155,851	$117,432	$244,435	$44,482	$162,711
31200	4000		SUBTOTAL CAPITAL OUTLAY	$111,000	$0	$0	$43,071	$0	$35,340	$0	$155,851	$117,432	$244,435	$44,482	$162,711
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$111,000	$0	$0	$43,071	$0	$35,340	$0	$155,851	$117,432	$244,435	$44,482	$162,711
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$46,114	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$46,114	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$46,114	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$46,114	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$134,641	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$134,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$134,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$134,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$73,557	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,557**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,557**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,557**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$1,632	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$24,945	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,945**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,945**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,577**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$1,354	$564	$0	$3,400	$0	$44	$813	$0	$990	$0	$690
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,354**	**$564**	**$0**	**$3,400**	**$0**	**$44**	**$813**	**$0**	**$990**	**$0**	**$690**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,354**	**$564**	**$0**	**$3,400**	**$0**	**$44**	**$813**	**$0**	**$990**	**$0**	**$690**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,354**	**$564**	**$0**	**$3,400**	**$0**	**$44**	**$813**	**$0**	**$990**	**$0**	**$690**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$601	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$88,243	$9,429	$0	$210,900	$0	$373,191	$23,140	$227	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$60,256	$10,911	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$88,243**	**$9,429**	**$0**	**$210,900**	**$0**	**$433,447**	**$34,051**	**$227**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,850	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,850**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$4,379	$0	$0	$20,505	$0	$0	$1,738	$4,772	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,463	$5,171	$0	$146,294	$0	$11,071	$0	$100	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,842**	**$5,171**	**$0**	**$166,799**	**$0**	**$11,071**	**$1,738**	**$4,872**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$6,760	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$5,047	$0	$0	$0	$0	$3,598
		57332	Supply Assets ($5,000 or less)	$0	$4,355	$1,227	$3,651	$8,410	$0	$5,988	$4,162	$28,617	$14,412	$0	$5,388

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		57000	SUBTOTAL PROPERTY	$0	$4,355	$1,227	$3,651	$15,170	$0	$11,035	$4,162	$28,617	$14,412	$0	$8,986
31700	4000		SUBTOTAL CAPITAL OUTLAY	$0	$98,439	$16,429	$3,651	$392,870	$0	$455,553	$39,951	$33,716	$48,262	$0	$8,986
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$0	$99,793	$16,993	$3,651	$396,270	$0	$455,597	$40,764	$33,716	$49,252	$0	$9,676
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$22,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$22,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$4,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$19,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$24,049	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$47,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$47,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$55,519	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$55,519	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$55,519	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$55,519	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$111,000	$855,127	$16,993	$46,722	$1,356,047	$35,340	$702,357	$373,192	$151,148	$293,687	$44,482	$172,387
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$2,124	$946	$0	$19,293	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$2,124	$946	$0	$19,293	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$2,124	$946	$0	$19,293	$0	$0	$0	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$2,124	$946	$0	$19,293	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$170,000	$60,000	$0	$2,070,000	$0	$10,000	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$440,000	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$34,741	$37,193	$0	$203,717	$0	$200	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$256,912	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$204,741	$97,193	$0	$2,273,717	$0	$707,112	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$204,741	$97,193	$0	$2,273,717	$0	$707,112	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$206,865	$98,139	$0	$2,293,010	$0	$707,112	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$28,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$28,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$28,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$29,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$235,986**	**$98,139**	**$0**	**$2,293,010**	**$0**	**$707,112**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,462,147**	**$3,277,924**	**$2,374,220**	**$1,101,614**	**$22,691,828**	**$713,325**	**$20,406,851**	**$3,266,100**	**$2,105,068**	**$2,776,157**	**$1,031,528**	**$2,846,447**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$996,493	$879,948	$1,095,081	$1,038,889	$1,096,296	$1,450,568	$490,454	$829,757	$730,929	$1,092,203	$452,318	$1,376,166
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$33,072	$48,180	$129,024	$27,005	$320	$189,142	$10,841	$4,105	$8,973	$49,622	$12,264	$49,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,029,565**	**$928,128**	**$1,224,105**	**$1,065,894**	**$1,096,616**	**$1,639,710**	**$501,295**	**$833,862**	**$739,901**	**$1,141,825**	**$464,582**	**$1,425,666**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$138,191	$132,250	$163,900	$134,045	$148,333	$228,924	$71,364	$115,528	$101,315	$156,787	$64,587	$192,452
		52112	ERA - Retiree Health	$19,885	$19,029	$23,583	$20,442	$21,270	$32,949	$10,252	$16,623	$14,539	$22,484	$9,292	$28,513
		52210	FICA Payments	$59,802	$54,281	$57,208	$6,010	$65,113	$100,709	$29,099	$47,243	$41,592	$62,460	$28,730	$81,552
		52220	Medicare Payments	$13,986	$13,509	$16,410	$14,143	$15,228	$23,888	$6,806	$11,049	$10,341	$15,975	$6,719	$19,072
		52311	Health and Medical Premiums	$117,024	$98,391	$89,887	$131,364	$64,062	$256,820	$61,123	$111,765	$68,825	$106,559	$21,103	$141,885
		52312	Life	$1,385	$1,123	$271	$1,593	$1,000	$1,101	$298	$643	$1,244	$294	$520	$401
		52313	Dental	$6,470	$5,460	$4,677	$6,609	$5,015	$13,858	$3,261	$6,401	$4,083	$6,293	$1,134	$7,512
		52314	Vision	$1,067	$1,055	$946	$1,106	$915	$2,339	$615	$1,154	$825	$1,391	$232	$1,358
		52315	Disability	$869	$682	$0	$629	$1,506	$122	$1,102	$515	$254	$750	$402	$1,083
		52316	Other Insurance	$0	$0	$0	$0	$0	$187	$34	$0	$0	$0	$0	$51
		52500	Unemployment Compensation	$9,047	$2,798	$2,452	$46,863	$17,178	$41,711	$0	$1,719	$626	$23,163	$13,737	$2,291
		52710	Workers Compensation Premium	$10,406	$0	$10,186	$19,597	$19,497	$0	$7,651	$7,552	$9,738	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$257	$355	$533	$550	$175	$264	$1,082	$218	$559	$817	$68	$329
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$378,390**	**$328,933**	**$370,053**	**$382,950**	**$359,292**	**$702,873**	**$192,685**	**$320,410**	**$253,940**	**$396,974**	**$146,523**	**$476,497**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$914	$0	$385	$199	$3,632	$1,784	$1,822	$65	$472	$0	$0	$710
		53414	Other Services	$808	$0	$0	$5,811	$0	$0	$3,017	$854	$20,320	$0	$0	$0
		53711	Other Charges	$24,742	$5,459	$51,284	$616	$820	$1,435	$2,767	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$7,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$33,910**	**$5,459**	**$51,669**	**$6,626**	**$4,453**	**$3,219**	**$7,606**	**$919**	**$20,793**	**$0**	**$0**	**$710**
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$55	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$19,507	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$322**	**$55**	**$19,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$36,840	$0	$0	$0	$4,655	$443	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$68	$0	$0	$35	$1,987	$0	$53	$0	$0	$0	$3,225	$657
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$27,440	$0	$19,234	$36	$0	$7,800	$35,710	$9,902	$0	$22,675	$24,371	$3,532
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$27,508**	**$0**	**$56,074**	**$71**	**$1,987**	**$7,800**	**$40,418**	**$10,346**	**$0**	**$22,675**	**$27,596**	**$4,189**
		56000	SUPPLIES												
		56112	Other Textbooks	$110	$1,238	$1,621	$1,012	$106	$0	$0	$0	$0	$2,821	$3,136	$6,423
		56113	Software	$142	$10,963	$0	$5,818	$748	$1,676	$6,200	$2,859	$0	$0	$0	$0
		56118	General Supplies and Materials	$11,348	$11,818	$32,513	$12,949	$13,876	$26,080	$16,326	$24,850	$11,237	$24,894	$8,895	$8,109
		56000	**SUBTOTAL SUPPLIES**	**$11,600**	**$24,019**	**$34,134**	**$19,779**	**$14,730**	**$27,756**	**$22,526**	**$27,710**	**$11,237**	**$27,715**	**$12,031**	**$14,532**
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$8,506	$1,433	$0	$1,310	$0	$9,346	$1,164	$0	$0	$424	$1,524
		57000	**SUBTOTAL PROPERTY**	**$0**	**$8,506**	**$1,433**	**$0**	**$1,310**	**$0**	**$9,346**	**$1,164**	**$0**	**$0**	**$424**	**$1,524**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,481,294**	**$1,295,101**	**$1,757,165**	**$1,475,320**	**$1,478,387**	**$2,381,357**	**$773,877**	**$1,194,410**	**$1,025,870**	**$1,589,188**	**$651,157**	**$1,923,117**
11000	**2000**		**SUPPORT SERVICES**												

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$98,584	$68,097	$130,985	$185,057	$306,863	$242,389	$323,426	$0	$45,906	$139,981	$53,286	$191,508
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		51300	Additional Compensation	$15,000	$6,000	$2,300	$1,546	$2,408	$14,850	$1,000	$0	$0	$11,000	$2,894	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$113,584**	**$74,097**	**$133,285**	**$186,602**	**$309,271**	**$257,239**	**$324,426**	**$0**	**$45,906**	**$150,981**	**$56,179**	**$191,526**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$15,788	$10,650	$18,527	$27,344	$42,986	$37,770	$45,136	$0	$4,942	$22,675	$5,996	$26,622
		52112	ERA - Retiree Health	$2,272	$1,532	$2,666	$3,934	$6,185	$5,435	$6,494	$0	$711	$2,864	$1,063	$3,831
		52210	FICA Payments	$5,964	$643	$5,382	$0	$18,048	$16,495	$18,973	$0	$2,203	$4,890	$3,295	$11,580
		52220	Medicare Payments	$1,395	$971	$1,706	$2,919	$4,221	$3,831	$4,437	$0	$515	$2,255	$770	$2,714
		52311	Health and Medical Premiums	$23,267	$10,550	$14,790	$9,616	$22,783	$11,222	$21,937	$0	$0	$13,319	$2,608	$7,522
		52312	Life	$169	$113	$31	$247	$261	$175	$145	$0	$56	$34	$44	$50
		52313	Dental	$1,173	$1,053	$1,453	$802	$2,037	$580	$1,303	$0	$0	$646	$319	$204
		52314	Vision	$249	$196	$158	$147	$200	$94	$263	$0	$0	$111	$39	$47
		52315	Disability	$0	$0	$0	$150	$214	$2	$518	$0	$0	$0	$81	$82
		52316	Other Insurance	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,069	$176	$237	$7,042	$4,204	$5,300	$0	$0	$35	$0	$2,085	$267
		52710	Workers Compensation Premium	$1,294	$0	$1,195	$2,924	$6,020	$32,031	$4,831	$0	$374	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$30	$30	$52	$95	$44	$78	$750	$0	$0	$0	$14	$31
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$52,670**	**$25,915**	**$46,196**	**$55,219**	**$107,203**	**$113,018**	**$104,787**	**$0**	**$8,836**	**$46,792**	**$16,313**	**$52,948**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$11,443	$9,776	$368	$0	$0	$25,553	$3,598	$5,741	$10,199	$12,570	$4,913	$4,975
		53212	Speech Therapists - Contracted	$38,765	$15,340	$0	$4,770	$5,768	$2,312	$13,583	$14,798	$0	$0	$8,900	$32,169
		53213	Occupational Therapists - Contracted	$7,133	$1,935	$0	$3,358	$0	$18,326	$0	$17,746	$10,480	$62,063	$0	$24,030
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,295	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$15,876	$835	$0	$0	$0	$0	$58,059	$922	$25,422	$0	$5,308	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$24,328	$0	$0	$0	$0	$3,015	$14,859	$8,668	$0	$181	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$610	$2,200	$200	$3,427	$2,703	$0	$105	$500	$820	$584
		53414	Other Services	$16,760	$0	$372	$25,181	$2,758	$0	$21,042	$0	$1,461	$400	$0	$0
		53711	Other Charges	$0	$18,950	$1,587	$0	$0	$83	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$89,977**	**$71,164**	**$2,936**	**$35,508**	**$8,726**	**$49,701**	**$101,999**	**$56,362**	**$56,336**	**$75,533**	**$20,122**	**$61,757**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$509	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$184	$0	$0	$37,554	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$325	$0	$0	$0	$90	$0	$0	$0	$0	$0	$1,183	$1,526
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$11,475	$0	$0	$27,655	$79,606	$1,201	$94	$0	$0	$300	$360
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$325**	**$11,475**	**$184**	**$0**	**$27,745**	**$117,159**	**$1,201**	**$94**	**$0**	**$0**	**$1,483**	**$1,886**
			56000 SUPPLIES												
		56113	Software	$728	$0	$0	$1,410	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$849	$42	$122	$1,425	$1,336	$3,521	$2,454	$0	$1,149	$34,276	$0	$304
			56000 SUBTOTAL SUPPLIES	**$1,577**	**$42**	**$122**	**$2,835**	**$1,336**	**$3,521**	**$2,454**	**$0**	**$1,149**	**$34,276**	**$0**	**$304**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$262	$142	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$262**	**$142**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$258,133**	**$182,693**	**$182,723**	**$280,164**	**$454,282**	**$541,409**	**$535,009**	**$56,456**	**$112,226**	**$307,582**	**$94,097**	**$308,422**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$24,600	$515	$9,003	$0	$0	$0	$23,988	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$25,400**	**$515**	**$9,003**	**$0**	**$0**	**$0**	**$23,988**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$3,531	$72	$1,251	$0	$0	$0	$2,791	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$508	$10	$180	$0	$0	$0	$401	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,287	$0	$500	$0	$0	$0	$1,088	$0	$0	$0
		52220	Medicare Payments	$0	$0	$301	$7	$117	$0	$0	$0	$254	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$6,392	$76	$1,312	$0	$0	$0	$2,750	$0	$0	$0
		52312	Life	$0	$0	$8	$1	$8	$0	$0	$0	$21	$0	$0	$0
		52313	Dental	$0	$0	$396	$3	$81	$0	$0	$0	$145	$0	$0	$0
		52314	Vision	$0	$0	$69	$1	$14	$0	$0	$0	$29	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$76	$26	$147	$0	$0	$0	$57	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$231	$0	$132	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$17	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,816**	**$196**	**$3,744**	**$0**	**$0**	**$0**	**$7,535**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$7,030	$0	$0	$0	$0	$0
		53711	Other Charges	$8,295	$0	$993	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,295**	**$0**	**$993**	**$0**	**$0**	**$0**	**$7,030**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$9,389	$14,564	$0	$0	$0	$0	$430
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,389**	**$14,564**	**$0**	**$0**	**$0**	**$0**	**$430**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$1,416	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,772	$0	$15,648	$0	$10,202	$5,451	$2,240	$0	$0	$0	$1,571	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,772**	**$0**	**$15,648**	**$0**	**$10,202**	**$6,867**	**$2,240**	**$0**	**$0**	**$0**	**$1,571**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$153	$4,831	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$153**	**$4,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$11,067**	**$0**	**$54,857**	**$711**	**$23,102**	**$21,087**	**$23,834**	**$0**	**$31,523**	**$0**	**$1,571**	**$430**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$95,921	$106,164	$55,707	$0	$0	$0	$0	$38,375	$31,333	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$8,037	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$95,921**	**$114,202**	**$55,707**	**$0**	**$0**	**$0**	**$0**	**$38,375**	**$31,333**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$13,403	$15,874	$7,743	$0	$0	$0	$0	$5,334	$4,355	$0	$0
		52112	ERA - Retiree Health	$0	$1,928	$2,284	$1,114	$0	$0	$0	$0	$767	$627	$0	$0
		52210	FICA Payments	$0	$5,635	$4,725	$0	$0	$0	$0	$0	$2,379	$1,914	$0	$0
		52220	Medicare Payments	$0	$1,318	$1,516	$765	$0	$0	$0	$0	$556	$448	$0	$0
		52311	Health and Medical Premiums	$0	$7,899	$11,358	$4,167	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$38	$56	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$373	$1,002	$196	$0	$0	$0	$0	$0	$587	$0	$0
		52314	Vision	$0	$0	$53	$45	$0	$0	$0	$0	$0	$102	$0	$0
		52315	Disability	$0	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$112	$360	$1,323	$0	$0	$0	$0	$33	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,067	$893	$0	$0	$0	$0	$734	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$17	$60	$17	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$30,742**	**$38,337**	**$16,432**	**$0**	**$0**	**$0**	**$0**	**$9,860**	**$8,032**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,075	$0	$0	$0
		53411	Auditing	$11,255	$11,255	$17,958	$11,255	$11,255	$11,255	$11,255	$11,255	$11,255	$16,614	$11,255	$11,255
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$2,682	$2,179	$375	$1,503	$1,018	$0	$4,050	$1,971	$2,924	$0	$4,472	$2,985
		53414	Other Services	$0	$14,150	$3,945	$6,431	$1,000	$0	$0	$0	$21,321	$0	$0	$0
		53711	Other Charges	$0	$6,289	$5,692	$0	$984	$4,513	$0	$0	$1,350	$0	$0	$0
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,937**	**$33,872**	**$27,970**	**$19,189**	**$14,257**	**$15,768**	**$15,305**	**$13,226**	**$37,925**	**$16,614**	**$15,727**	**$14,239**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$404	$24,579	$1,808	$0	$145	$397	$2,531	$0	$0	$0	$1,352	$4,032
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,982	$0
		55812	Board Training	$2,350	$1,300	$3,525	$0	$1,788	$0	$3,401	$0	$0	$0	$2,225	$1,950
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$3,371	$0	$0	$115	$0	$0	$0	$0	$0	$1,944	$603
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,754**	**$29,250**	**$5,333**	**$0**	**$2,047**	**$397**	**$5,932**	**$0**	**$0**	**$0**	**$13,502**	**$6,585**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$229	$131	$3,120	$0	$150	$0	$162	$158	$0	$15,304	$1,095	$0
		56000	**SUBTOTAL SUPPLIES**	**$229**	**$131**	**$3,120**	**$0**	**$150**	**$0**	**$162**	**$158**	**$0**	**$15,304**	**$1,095**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$16,919**	**$189,915**	**$188,962**	**$91,328**	**$16,454**	**$16,165**	**$21,399**	**$13,384**	**$86,160**	**$71,284**	**$30,325**	**$20,825**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$139,278	$243,141	$166,077	$115,462	$215,874	$102,068	$100,942	$148,650	$128,791	$275,849	$201,110	$218,221
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,941	$5,090	$1,492	$500	$0	$6,600	$0	$928	$2,500	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$139,278**	**$248,082**	**$171,167**	**$116,953**	**$216,374**	**$102,068**	**$107,542**	**$148,650**	**$129,719**	**$278,349**	**$201,110**	**$218,221**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$19,360	$40,850	$23,792	$16,049	$30,015	$14,187	$14,962	$20,662	$17,519	$41,528	$27,954	$30,333
		52112	ERA - Retiree Health	$2,786	$5,878	$3,423	$2,309	$4,319	$2,041	$2,153	$2,973	$2,520	$5,975	$4,022	$4,364
		52210	FICA Payments	$8,397	$6,340	$5,806	$0	$12,437	$6,328	$6,437	$8,548	$7,792	$13,346	$12,469	$12,899
		52220	Medicare Payments	$1,964	$3,606	$2,448	$1,600	$2,909	$1,480	$1,505	$1,999	$1,829	$4,157	$2,916	$3,017
		52311	Health and Medical Premiums	$5,257	$21,789	$3,652	$7,294	$21,683	$12,580	$3,506	$15,076	$0	$23,325	$22,839	$20,833
		52312	Life	$146	$306	$24	$56	$212	$28	$53	$58	$167	$57	$165	$58
		52313	Dental	$326	$1,243	$212	$344	$1,410	$782	$217	$985	$0	$962	$1,379	$1,205
		52314	Vision	$57	$266	$49	$0	$279	$136	$50	$114	$59	$215	$219	$256
		52315	Disability	$184	$17	$0	$0	$459	$0	$292	$182	$122	$206	$59	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52500	Unemployment Compensation	$801	$965	$157	$1,323	$3,404	$877	$0	$159	$396	$0	$4,768	$347
		52710	Workers Compensation Premium	$1,310	$0	$1,543	$1,673	$4,008	$0	$1,503	$1,490	$1,867	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$31	$92	$34	$17	$37	$9	$161	$19	$0	$0	$37	$37
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$40,617**	**$81,350**	**$41,141**	**$30,667**	**$81,170**	**$38,450**	**$30,839**	**$52,264**	**$32,273**	**$89,771**	**$76,826**	**$73,349**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$3,271	$0	$350	$1,140	$1,124	$985	$0	$0	$0	$785	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$1,750	$5,341	$0	$0	$0	$0
		53711	Other Charges	$234	$15,260	$6,082	$0	$3,770	$1,646	$500	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$234**	**$18,531**	**$6,082**	**$350**	**$4,910**	**$2,770**	**$3,234**	**$5,341**	**$0**	**$0**	**$785**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$5,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$738	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$10,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$7,159	$0	$0	$0	$16,755	$0	$3,721	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$7,159**	**$15,588**	**$0**	**$0**	**$17,493**	**$0**	**$3,721**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$196	$0	$0	$79	$0	$0	$0	$0	$0	$0	$6,119	$414
		55915	Other Contract Services	$267	$6,438	$0	$0	$12,344	$0	$2,624	$0	$0	$0	$18,620	$23,285
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$464**	**$6,438**	**$0**	**$79**	**$12,344**	**$0**	**$2,624**	**$0**	**$0**	**$0**	**$24,739**	**$23,699**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$199	$0	$3,486	$29	$0	$0	$0	$3,763
		56118	General Supplies and Materials	$1,862	$9,670	$3,534	$32	$6,202	$1,058	$8,366	$525	$0	$0	$9,835	$14,903
		56000	**SUBTOTAL SUPPLIES**	**$1,862**	**$9,670**	**$3,534**	**$32**	**$6,401**	**$1,058**	**$11,852**	**$554**	**$0**	**$0**	**$9,835**	**$18,665**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$5,173	$0	$1,371	$1,599	$0	$893	$0	$0	$0	$649	$464
		57000	**SUBTOTAL PROPERTY**	**$0**	**$5,173**	**$0**	**$1,371**	**$1,599**	**$0**	**$893**	**$0**	**$0**	**$0**	**$649**	**$464**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$189,614**	**$384,833**	**$221,924**	**$149,452**	**$340,291**	**$144,346**	**$160,705**	**$206,809**	**$161,992**	**$368,121**	**$313,944**	**$334,398**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$112,287	$117,686	$126,478	$73,688	$75,000	$0	$70,871	$20,366	$41,477	$0	$11,329
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,170	$0	$7,312	$1,788	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$113,457**	**$117,686**	**$133,790**	**$75,477**	**$75,000**	**$0**	**$70,871**	**$20,366**	**$41,477**	**$0**	**$11,329**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$15,910	$16,358	$17,578	$10,491	$10,425	$0	$9,851	$2,831	$5,835	$0	$1,575
		52112	ERA - Retiree Health	$0	$2,289	$2,354	$2,529	$1,510	$1,500	$0	$1,417	$407	$840	$0	$227
		52210	FICA Payments	$0	$6,785	$5,558	$22	$4,536	$4,650	$0	$4,029	$1,263	$2,152	$0	$514
		52220	Medicare Payments	$0	$1,587	$1,447	$1,774	$1,061	$1,087	$0	$942	$295	$610	$0	$120
		52311	Health and Medical Premiums	$0	$14,106	$19,811	$2,831	$3,787	$9,434	$0	$8,225	$0	$5,644	$0	$7,102
		52312	Life	$0	$113	$26	$113	$63	$28	$0	$25	$0	$3	$0	$10
		52313	Dental	$0	$747	$1,116	$196	$221	$498	$0	$511	$0	$358	$0	$456
		52314	Vision	$0	$151	$209	$0	$51	$101	$0	$89	$0	$66	$0	$0
		52315	Disability	$0	$124	$0	$0	$234	$0	$0	$246	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$205	$195	$2,667	$887	$877	$0	$80	$34	$0	$0	$37
		52710	Workers Compensation Premium	$0	$0	$915	$1,954	$1,465	$0	$0	$850	$572	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$34	$39	$39	$9	$9	$0	$8	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$42,051**	**$48,027**	**$29,701**	**$24,315**	**$28,610**	**$0**	**$26,273**	**$5,402**	**$15,507**	**$0**	**$10,048**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$3,411	$1,200	$875	$1,998	$0	$0	$0	$450	$0	$150
		53414	Other Services	$130,339	$23,595	$60	$20,004	$78,174	$3,120	$111,096	$0	$20,199	$0	$0	$0
		53711	Other Charges	$816	$0	$17,006	$2,474	$0	$3,211	$0	$5,387	$2,890	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$131,155**	**$23,595**	**$20,476**	**$23,677**	**$79,049**	**$8,328**	**$111,096**	**$5,387**	**$23,089**	**$450**	**$0**	**$150**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$15,067	$0	$0	$0	$0	$1,868	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$530**	**$0**	**$0**	**$15,067**	**$0**	**$0**	**$0**	**$0**	**$1,868**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$1,136	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$214	$0	$0	$481	$46	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,832	$0	$0	$1,372	$6,794	$4,088	$597	$0	$0	$0	$72,504	$54,473
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,832**	**$0**	**$0**	**$1,372**	**$7,008**	**$4,088**	**$597**	**$481**	**$1,182**	**$0**	**$72,504**	**$54,473**
		56000	**SUPPLIES**												
		56113	Software	$13,656	$9,854	$0	$14,209	$9,087	$12,159	$9,373	$8,592	$0	$8,667	$9,286	$0
		56118	General Supplies and Materials	$288	$62	$1,435	$10,268	$797	$3,359	$1,134	$935	$6,013	$2,824	$0	$67
		56000	**SUBTOTAL SUPPLIES**	**$13,944**	**$9,916**	**$1,435**	**$24,477**	**$9,884**	**$15,518**	**$10,507**	**$9,528**	**$6,013**	**$11,491**	**$9,286**	**$67**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$731	$1,148	$0	$3,492	$1,084	$390	$0	$0	$0	$0	$49	$8,348
		57000	**SUBTOTAL PROPERTY**	**$731**	**$1,148**	**$0**	**$3,492**	**$1,084**	**$390**	**$0**	**$0**	**$0**	**$0**	**$49**	**$8,348**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$150,194**	**$190,167**	**$187,624**	**$231,577**	**$196,817**	**$131,934**	**$122,200**	**$112,540**	**$57,920**	**$68,925**	**$81,838**	**$84,415**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$575	$47,860	$38,777	$73,986	$0	$41,612	$0	$120	$0	$690	$0	$8,249
		51200	Overtime Expense	$0	$0	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,744	$1,038	$2,247	$0	$0	$7,154	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$575**	**$50,604**	**$40,513**	**$76,233**	**$0**	**$41,612**	**$7,154**	**$120**	**$0**	**$690**	**$0**	**$8,249**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$7,186	$5,023	$10,596	$0	$5,784	$994	$17	$0	$0	$0	$2,815
		52112	ERA - Retiree Health	$0	$1,034	$723	$1,525	$0	$832	$143	$2	$0	$0	$0	$405
		52210	FICA Payments	$36	$3,076	$2,312	$0	$0	$2,580	$427	$7	$0	$43	$0	$1,256
		52220	Medicare Payments	$8	$719	$541	$1,105	$0	$603	$100	$2	$0	$10	$0	$294
		52311	Health and Medical Premiums	$0	$3,087	$5,023	$0	$0	$5,556	$289	$6	$0	$0	$0	$0
		52312	Life	$0	$108	$17	$169	$0	$28	$1	$0	$0	$0	$0	$16
		52313	Dental	$0	$180	$338	$0	$0	$261	$18	$0	$0	$0	$0	$248
		52314	Vision	$0	$0	$29	$0	$0	$60	$3	$0	$0	$0	$0	$0
		52315	Disability	$0	$80	$0	$0	$0	$0	$7	$0	$0	$0	$0	$40
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$8	$278	$253	$3,899	$0	$899	$0	$0	$0	$0	$0	$67
		52710	Workers Compensation Premium	$0	$0	$424	$1,188	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$30	$39	$52	$0	$9	$11	$0	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$54**	**$15,778**	**$14,721**	**$18,535**	**$0**	**$16,614**	**$1,993**	**$35**	**$0**	**$53**	**$0**	**$5,148**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,076	$4,732	$5,428	$0	$0	$0	$104	$83	$0	$1,595	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,076**	**$4,732**	**$5,428**	**$0**	**$0**	**$0**	**$104**	**$83**	**$0**	**$1,595**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,429	$2,123	$0	$0	$12,521	$3,766	$1,831	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$29,705	$37,528	$913	$0	$0	$3,013	$16,804	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$25,312	$82,445	$22,720	$63,932	$0	$24,619	$23,880	$20,853	$10,924	$0	$26,037	$40,847
		54412	Natural Gas (Buildings)	$2,983	$9,955	$5,375	$8,139	$0	$1,184	$1,720	$2,896	$2,440	$0	$686	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$5,794	$15,756	$12,460	$21,862	$0	$5,465	$5,843	$8,251	$11,405	$0	$4,516	$2,742
		54416	Communication Services	$8,998	$34,138	$94,451	$5,998	$31,183	$18,747	$9,484	$3,408	$4,324	$31,936	$5,847	$946
		54610	Rental - Land and Buildings	$147,208	$29,521	$0	$0	$0	$126,783	$0	$0	$0	$244,797	$6,736	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,929	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$3,641	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$221,429**	**$212,179**	**$135,919**	**$101,860**	**$43,704**	**$183,575**	**$59,562**	**$39,048**	**$29,094**	**$276,733**	**$43,822**	**$44,535**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$21,767	$72,770	$39,469	$61,802	$27,095	$0	$18,868	$18,390	$17,178	$67,932	$25,704	$51,481
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$8,599	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,256	$11,365	$31,573	$1,010	$12,363	$8,077	$55,882	$19,088	$2,439	$83,957	$40,387
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$21,767**	**$77,026**	**$59,433**	**$93,375**	**$28,105**	**$12,363**	**$26,945**	**$74,272**	**$36,266**	**$70,371**	**$109,661**	**$91,868**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$4,978	$0	$0	$5,076	$0	$0	$0	$918
		56118	General Supplies and Materials	$5,356	$5,500	$8,414	$13,847	$1,500	$13,758	$10,639	$4,915	$1,780	$942	$212	$7,026
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,028	$0	$0
		56211	Gasoline	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$580	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,356**	**$5,624**	**$8,414**	**$13,847**	**$6,478**	**$14,338**	**$10,639**	**$9,991**	**$1,780**	**$1,971**	**$212**	**$7,944**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$7,988	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$7,323	$898	$641	$685	$1,465	$0	$0	$2,034	$9,176
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$15,311**	**$898**	**$641**	**$685**	**$1,465**	**$0**	**$0**	**$2,034**	**$9,176**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$251,256**	**$365,944**	**$264,429**	**$319,160**	**$79,185**	**$269,142**	**$107,081**	**$125,014**	**$67,140**	**$351,413**	**$155,729**	**$166,921**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$2,181	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$662	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$141**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$662**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,948	$0	$0
		55200	Property/Liability Insurance	$0	$0	$3,005	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,948**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$4,434	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$1,014	$0	$0	$67	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$1,327	$0	$0	$13	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,775**	**$0**	**$0**	**$561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$12,591**	**$0**	**$0**	**$621**	**$0**	**$0**	**$0**	**$47,610**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$877,308**	**$1,313,551**	**$1,113,109**	**$1,072,392**	**$1,110,131**	**$1,124,704**	**$970,228**	**$514,202**	**$516,962**	**$1,214,934**	**$677,504**	**$915,412**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$13,387	$0	$0	$0	$0	$0	$1,958	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,958**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$29,391	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$29,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$3,883	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,883**	**$0**	**$0**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$20,960**	**$0**	**$0**	**$33,273**	**$0**	**$0**	**$2,134**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$48,252	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,552**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,749	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$971	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,781	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$5,286	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,861**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$850**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,740	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,740**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,002**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$20,960**	**$0**	**$0**	**$33,273**	**$0**	**$0**	**$2,134**	**$69,002**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$156,106	$0	$0	$148,059	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$156,106**	**$0**	**$0**	**$148,059**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$156,106**	**$0**	**$0**	**$148,059**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$2,379,561**	**$2,608,651**	**$2,870,274**	**$2,737,091**	**$2,588,518**	**$3,506,061**	**$1,894,297**	**$1,777,615**	**$1,542,832**	**$2,804,122**	**$1,328,661**	**$2,838,528**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78,327	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,327**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,327**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,327**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,327**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$0	$6,499	$0	$0	$0	$0	$10,490	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$746	$0	$2,689	$0	$0	$5,487	$0	$0	$0	$3,157	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$6,443	$0	$0	$0	$1,189	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$13,065	$27,530	$11,900	$15,943	$8,081	$15,213	$15,384	$8,665	$328	$21,329	$7,054	$17,794
		56113	Software	$3,306	$10,000	$327	$0	$0	$19,600	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$17,117**	**$37,530**	**$21,358**	**$22,442**	**$8,081**	**$40,300**	**$16,573**	**$8,665**	**$10,818**	**$24,485**	**$7,054**	**$17,794**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$17,117**	**$37,530**	**$21,358**	**$22,442**	**$8,081**	**$40,300**	**$16,573**	**$8,665**	**$10,818**	**$24,485**	**$7,054**	**$17,794**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$17,117**	**$37,530**	**$21,358**	**$22,442**	**$8,081**	**$40,300**	**$16,573**	**$8,665**	**$10,818**	**$24,485**	**$7,054**	**$17,794**
10000			**TOTAL GENERAL FUNDS**	**$2,396,678**	**$2,646,182**	**$2,891,633**	**$2,759,533**	**$2,596,598**	**$3,546,361**	**$1,910,870**	**$1,786,279**	**$1,553,650**	**$2,906,935**	**$1,335,715**	**$2,856,323**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$4,827	$0	$0	$26,000	$0	$12,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,827**	**$0**	**$0**	**$26,000**	**$0**	**$12,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$943	$0	$0	$3,614	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$136	$0	$0	$520	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$421	$0	$0	$1,603	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$98	$0	$0	$375	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$26	$0	$0	$11	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,655**	**$0**	**$0**	**$6,372**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$1,380	$0	$0	$0	$0	$0	$201,183	$0	$0
		53711	Other Charges	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$201,183**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,256	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$20,199	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$20,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$38,621	$0	$0	$227,767	$0	$188,207	$0	$0	$31,527	$0	$57,385	$51,168
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,569	$0	$0	$810	$0	$0	$0	$0	$0	$610	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$40,190**	**$0**	**$0**	**$228,577**	**$0**	**$188,207**	**$0**	**$0**	**$31,527**	**$610**	**$57,385**	**$51,168**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,415	$0	$23,341	$1,989	$0	$819	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,415**	**$0**	**$23,341**	**$1,989**	**$0**	**$819**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$40,190**	**$0**	**$0**	**$256,578**	**$0**	**$212,804**	**$8,472**	**$0**	**$32,346**	**$234,165**	**$57,385**	**$63,168**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$40,190**	**$0**	**$0**	**$256,578**	**$0**	**$212,804**	**$8,472**	**$0**	**$32,346**	**$234,165**	**$57,385**	**$63,168**
21000			**TOTAL FOOD SERVICES**	**$40,190**	**$0**	**$0**	**$256,578**	**$0**	**$212,804**	**$8,472**	**$0**	**$32,346**	**$234,165**	**$57,385**	**$63,168**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$8,815	$0	$0	$2,127	$0	$0	$0	$376	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$8,815**	**$0**	**$0**	**$2,127**	**$0**	**$0**	**$0**	**$376**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$828	$0	$0	$0	$0	$0	$0	$3,621	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,010	$0	$0	$0	$0	$250	$0	$0	$0	$5,577	$1,729	$2,857
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,010**	**$0**	**$828**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$9,198**	**$1,729**	**$2,857**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$6,406	$0	$31,511	$0	$0	$4,420	$0	$0	$0	$65,365	$3,767	$112,763
		56000	**SUBTOTAL SUPPLIES**	**$6,406**	**$0**	**$31,511**	**$0**	**$0**	**$4,420**	**$0**	**$0**	**$0**	**$65,365**	**$3,767**	**$112,763**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$268
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$268**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$7,416**	**$0**	**$41,153**	**$0**	**$0**	**$6,797**	**$0**	**$0**	**$0**	**$74,939**	**$5,497**	**$115,888**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$7,416**	**$0**	**$41,153**	**$0**	**$0**	**$6,797**	**$0**	**$0**	**$0**	**$74,939**	**$5,497**	**$115,888**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$47,055	$36,749	$0	$0	$73,493	$30,798	$10,379
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,000	$0	$1,921	$1,284	$0	$21,193
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,055**	**$39,749**	**$0**	**$1,921**	**$74,777**	**$30,798**	**$31,572**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$6,472	$5,503	$0	$267	$7,339	$4,281	$4,388
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$920	$792	$0	$38	$1,056	$616	$632
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,853	$2,389	$0	$119	$1,164	$1,909	$1,931
		52220	Medicare Payments	$0	$0	$0	$0	$0	$667	$559	$0	$28	$734	$447	$452
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,011	$1,350	$0	$0	$2,832	$1,475	$2,671
		52312	Life	$0	$0	$0	$0	$0	$47	$17	$0	$0	$15	$26	$10
		52313	Dental	$0	$0	$0	$0	$0	$266	$78	$0	$0	$312	$132	$119
		52314	Vision	$0	$0	$0	$0	$0	$58	$18	$0	$0	$63	$31	$40
		52315	Disability	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0	$44	$7
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$1,612	$0	$0	$6	$0	$537	$64
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$524	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$14	$68	$0	$0	$5	$7	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,920**	**$11,424**	**$0**	**$458**	**$13,519**	**$9,505**	**$10,321**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$495	$0	$0	$702	$0	$184	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$495**	**$0**	**$0**	**$702**	**$0**	**$184**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$2,715	$0	$0	$0	$0	$150
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,715**	**$0**	**$0**	**$0**	**$0**	**$150**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$10,355	$0	$0	$0	$0	$0	$0	$0	$2,565
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,188	$442
		56118	General Supplies and Materials	$0	$0	$0	$1,810	$0	$0	$0	$0	$0	$0	$0	$2,708
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$12,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,188**	**$5,715**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$5,797	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$3,346	$0	$0	$0	$0	$3,482
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,797**	**$0**	**$0**	**$3,346**	**$0**	**$0**	**$0**	**$0**	**$3,482**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$18,457**	**$0**	**$62,975**	**$57,936**	**$0**	**$2,563**	**$88,296**	**$43,491**	**$51,240**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$15,708	$7,214	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,220	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,708**	**$7,214**	**$0**	**$0**	**$1,220**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,216	$970	$0	$0	$170	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$175	$140	$0	$0	$24	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$543	$427	$0	$0	$76	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$127	$100	$0	$0	$18	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$896	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$8	$7	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$455	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$22	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,423**	**$1,770**	**$0**	**$0**	**$287**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,308	$1,429	$0	$0	$0	$29	$1,045
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,308**	**$1,429**	**$0**	**$0**	**$0**	**$29**	**$1,045**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,367	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,367**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,474	$0	$0	$0	$0	$0	$201	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,474**	**$0**	**$0**	**$0**	**$0**	**$0**	**$201**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,474**	**$0**	**$20,439**	**$10,412**	**$0**	**$7,367**	**$1,708**	**$29**	**$1,045**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$56,758	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$56,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$8,306	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,195	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,669	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,215	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$963	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$17,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,040	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,040**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$612	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$74,820**	**$0**	**$0**	**$1,040**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$76,294	$0	$20,439	$11,452	$0	$7,367	$1,708	$29	$1,045
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$0**	**$0**	**$0**	**$94,751**	**$0**	**$83,414**	**$69,388**	**$0**	**$9,930**	**$90,004**	**$43,520**	**$52,285**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

C-Actual Expenditures

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$31,211	$60,230	$28,708	$0	$0	$0	$51,814	$0	$0	$5,812	$0	$21,375
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$31,211**	**$60,230**	**$28,708**	**$0**	**$0**	**$0**	**$52,914**	**$0**	**$0**	**$5,812**	**$0**	**$21,375**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,720	$0	$3,990	$0	$0	$0	$5,795	$0	$0	$808	$0	$2,971
		52112	ERA - Retiree Health	$535	$0	$574	$0	$0	$0	$834	$0	$0	$116	$0	$427
		52210	FICA Payments	$1,659	$0	$1,664	$0	$0	$0	$2,238	$0	$0	$360	$0	$1,147
		52220	Medicare Payments	$388	$0	$389	$0	$0	$0	$524	$0	$0	$84	$0	$268
		52311	Health and Medical Premiums	$0	$0	$1,014	$0	$0	$0	$7,710	$0	$0	$0	$0	$4,108
		52312	Life	$32	$0	$12	$0	$0	$0	$54	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$229	$0	$0	$0	$573	$0	$0	$0	$0	$223
		52314	Vision	$0	$0	$52	$0	$0	$0	$91	$0	$0	$0	$0	$42
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$229	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52710	Workers Compensation Premium	$261	$0	$0	$0	$0	$0	$723	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,829**	**$0**	**$8,043**	**$0**	**$0**	**$0**	**$18,677**	**$0**	**$0**	**$1,369**	**$0**	**$9,312**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$38,040**	**$60,230**	**$36,751**	**$0**	**$0**	**$0**	**$71,672**	**$0**	**$0**	**$7,181**	**$0**	**$30,687**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$50,082	$0	$102,537	$0	$0	$37,102	$75,128	$16,315	$40,218
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$50,082**	**$0**	**$102,537**	**$0**	**$0**	**$37,102**	**$75,128**	**$16,315**	**$40,218**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$7,277	$0	$13,207	$0	$0	$5,157	$7,672	$2,268	$5,590
		52112	ERA - Retiree Health	$0	$0	$0	$1,047	$0	$1,900	$0	$0	$802	$1,502	$326	$804
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,242	$0	$0	$2,135	$4,476	$1,011	$2,248
		52220	Medicare Payments	$0	$0	$0	$642	$0	$1,487	$0	$0	$513	$1,046	$237	$520
		52311	Health and Medical Premiums	$0	$0	$0	$5,507	$0	$5,143	$0	$0	$2,261	$4,180	$772	$5,460
		52312	Life	$0	$0	$0	$35	$0	$64	$0	$0	$56	$14	$8	$9
		52313	Dental	$0	$0	$0	$339	$0	$124	$0	$0	$0	$196	$54	$0
		52314	Vision	$0	$0	$0	$64	$0	$25	$0	$0	$0	$45	$7	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52500	Unemployment Compensation	$0	$0	$0	$950	$0	$3,205	$0	$0	$219	$0	$0	$48
		52710	Workers Compensation Premium	$0	$0	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$0	$35	$0	$0	$0	$0	$2	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,693**	**$0**	**$31,433**	**$0**	**$0**	**$11,145**	**$19,131**	**$4,700**	**$14,685**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$1,692	$0	$0	$0	$0	$0	$10,505	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$10,192	$28,427	$9,104	$0	$0	$16,037	$0	$0	$2,760	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$14,587	$0	$0	$0	$9,506	$8,978	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$1,402	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$1,160	$6,730	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$53,060	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$22,615	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$11,884**	**$44,174**	**$15,834**	**$53,060**	**$0**	**$26,945**	**$42,098**	**$0**	**$2,760**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,238	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,238**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$11,884**	**$110,950**	**$16,214**	**$187,030**	**$1,238**	**$26,945**	**$90,345**	**$94,259**	**$23,775**	**$54,903**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24106	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$11,884**	**$110,950**	**$16,214**	**$187,030**	**$1,238**	**$26,945**	**$90,345**	**$94,259**	**$23,775**	**$54,903**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$38,040**	**$60,230**	**$48,635**	**$110,950**	**$16,214**	**$187,030**	**$72,910**	**$26,945**	**$90,345**	**$101,440**	**$23,775**	**$85,590**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109			TOTAL PRESCHOOL IDEA-B	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			IDEA – EARLY INTERVENTION SERVICES												
24112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUPPORT SERVICES												
24112	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			**EDUCATION OF HOMELESS**												
24113	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24113	3300		COMMUNITY SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			IDEA – PRIVATE SCHOOLS SHARE												
24115	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$17,139	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$17,139	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$17,139	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$17,139	$0	$0	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$17,139	$0	$0	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"												
24120	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$844	$0	$0	$8,908	$0	$0	$599	$0	$0	$0	$145	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$844**	**$0**	**$0**	**$8,908**	**$0**	**$0**	**$599**	**$0**	**$0**	**$0**	**$145**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$70	$0	$0	$127	$0	$0	$0	$0	$0	$0	$12	$0
		56113	Software	$0	$1,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$211	$0	$0	$0	$0	$0	$571	$0	$0	$0	$948	$0
		56000	**SUBTOTAL SUPPLIES**	**$280**	**$1,625**	**$0**	**$127**	**$0**	**$0**	**$571**	**$0**	**$0**	**$0**	**$960**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$1,125**	**$1,625**	**$0**	**$9,035**	**$0**	**$0**	**$1,170**	**$0**	**$0**	**$0**	**$1,105**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,730	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,730**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,055	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,055**	**$0**	**$0**	**$0**	**$2,730**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$3,055	$0	$0	$0	$2,730	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$1,125	$1,625	$0	$9,035	$0	$3,055	$1,170	$0	$0	$2,730	$1,105	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,394	$16,086	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,790	$14,250	$0	$6,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,184**	**$30,336**	**$0**	**$6,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$721	$1,981	$0	$834
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$104	$285	$0	$120
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$321	$822	$0	$367
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$75	$207	$0	$86
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$515	$0	$0	$114
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$9
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$2
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,780**	**$3,294**	**$0**	**$1,541**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$13,666	$10,000	$7,296	$1,230	$19,602	$0	$7,781	$10,279	$11,761	$0	$2,554	$4,316
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,666**	**$10,000**	**$7,296**	**$1,230**	**$19,602**	**$0**	**$7,781**	**$10,279**	**$11,761**	**$0**	**$2,554**	**$4,316**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$1,384	$0	$0	$0	$3,841
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,384**	**$0**	**$0**	**$0**	**$3,841**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$13,666**	**$10,000**	**$7,296**	**$1,230**	**$19,602**	**$0**	**$7,781**	**$11,663**	**$18,724**	**$33,630**	**$2,554**	**$15,697**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$23,293	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$22,665	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$22,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$3,359	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$483	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,293	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$6,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$29,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$830	$5,564	$4,716	$0	$1,381	$0	$3,049	$0	$0	$0	$1,545	$1,820
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$830**	**$5,564**	**$4,716**	**$0**	**$1,381**	**$0**	**$3,049**	**$0**	**$0**	**$0**	**$1,545**	**$1,820**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$444	$1,896
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$444**	**$1,896**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$830**	**$5,564**	**$4,716**	**$0**	**$1,381**	**$0**	**$3,049**	**$0**	**$0**	**$0**	**$1,989**	**$3,716**
24154	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$830**	**$5,564**	**$4,716**	**$29,492**	**$1,381**	**$23,293**	**$3,049**	**$0**	**$0**	**$0**	**$1,989**	**$3,716**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$14,496**	**$15,564**	**$12,012**	**$30,722**	**$20,983**	**$23,293**	**$10,829**	**$11,663**	**$18,724**	**$33,630**	**$4,543**	**$19,413**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$6,065	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,065**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$14,355	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,355**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$11,808	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$11,808**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$25,000**	**$21,305**	**$0**	**$0**	**$0**	**$11,808**	**$0**
24162	**2000**		**SUPPORT SERVICES**												
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,338	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,338**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,632	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,632**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,970**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,970**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$25,000**	**$21,305**	**$0**	**$0**	**$0**	**$14,778**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUPPORT SERVICES**												
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,500	$6,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,500**	**$6,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,835	$6,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,835**	**$6,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$14,544	$5,581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$15,480**	**$5,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$12,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,148	$28,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$15,901**	**$28,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$39,094**	**$47,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**												
24174	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174		**TOTAL CARL D PERKINS SECONDARY - CURRENT**		**$39,094**	**$47,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175		**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**													
24175	**1000**	**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175		**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176		**CARL D PERKINS SECONDARY - REDISTRIBUTION**													

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$10,538	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$10,538	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$10,538	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$10,538	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$10,538	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES												
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
24187	2700		STUDENT TRANSPORTATION												
			54000 PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
			57000 PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$92,755	$124,719	$60,647	$298,135	$37,197	$321,792	$175,602	$38,608	$118,999	$227,804	$87,721	$157,288
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2000		**SUPPORT SERVICES**												
25145	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUPPORT SERVICES												
25147	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$362
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$362**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$362**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$362**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$362**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**												
25181	2000		**SUPPORT SERVICES**												
25181	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,625	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,625**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,952	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$713	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,912	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,402	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,402**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,027**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,027	$0	$0
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**												
25205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$11,670	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,622	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$14,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,467	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$16,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72,756	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,756**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,533	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,372	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,220	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$987	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,893	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$361	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,575**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,812	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,812**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,563	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,558	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,824	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,946**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,525	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,525**	**$0**	**$0**
25238	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,614**	**$0**	**$0**
25238	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,614**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,614**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	2000		**SUPPORT SERVICES**												
25246	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	1000		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,213	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,213**	**$0**	**$0**	**$0**	**$0**
25251	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,213**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,213**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES												
25254	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			SUPPLEMENTAL DOD IMPACT AID												
25264	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$3,194	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$3,194	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$3,194	$0	$0	$0	$0	$0	$0	$0	$0	$0
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$3,194	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$19,259	$0	$0	$0	$0	$1,213	$0	$314,641	$118	$362
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			**JF MADDOX FOUNDATION**												
26109	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		**SUPPORT SERVICES**												
26109	2100		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$2,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$2,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$2,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**												
26121	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2000		**SUPPORT SERVICES**												
26121	2100		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0
26123			PNM FOUNDATION INC												
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			RURAL VISION/MDC												
26127	2000		SUPPORT SERVICES												
26127	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127			TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			SCIAD												
26136	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136			TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$845	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$978	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$1,158	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$1,158	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**												
26175	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**												
26176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,025**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,266**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**												
26176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,896	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,896**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,203	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,324	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,670	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,098	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$181	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,799**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,639	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,639**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,343	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,343**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,401	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$887	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,356	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,643**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,858	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,858**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159,178**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159,178**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160,444**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$1,690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$4,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$7,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$1,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$8,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,603	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,603**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$932	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$416	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,579**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$757	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$757**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,939**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,939**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$991	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$1,500	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$2,491**	**$3,000**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214	$99
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$214**	**$139**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$500**	**$2,704**	**$3,227**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,705	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$190**	**$0**	**$0**	**$0**	**$1,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$241	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$190**	**$0**	**$0**	**$0**	**$1,705**	**$0**	**$0**	**$0**	**$241**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$190**	**$0**	**$0**	**$0**	**$3,205**	**$0**	**$0**	**$0**	**$741**	**$2,704**	**$3,227**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUPPORT SERVICES**												
26210	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$1,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$1,164**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$1,164**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$12,182**	**$190**	**$1,318**	**$0**	**$0**	**$3,205**	**$0**	**$0**	**$0**	**$170,424**	**$2,704**	**$3,227**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$506	$3,187	$11,760	$339	$0	$0	$480	$0	$0	$1,052	$1,273	$1,376
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$697	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$506**	**$3,187**	**$11,760**	**$339**	**$0**	**$697**	**$480**	**$0**	**$0**	**$1,052**	**$1,273**	**$1,376**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$506**	**$3,187**	**$11,760**	**$339**	**$0**	**$697**	**$480**	**$0**	**$0**	**$1,052**	**$1,273**	**$1,376**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$506**	**$3,187**	**$11,760**	**$339**	**$0**	**$697**	**$480**	**$0**	**$0**	**$1,052**	**$1,273**	**$1,376**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$616	$3,925	$621	$0	$0	$0	$3,782	$3,625	$3,136	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$616**	**$3,925**	**$621**	**$0**	**$0**	**$0**	**$3,782**	**$3,625**	**$3,136**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,105	$0	$1,043	$0	$0	$3,585	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,105**	**$0**	**$1,043**	**$0**	**$0**	**$3,585**	**$0**	**$0**	**$0**	**$0**
27107	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$3,421**	**$3,925**	**$1,665**	**$0**	**$0**	**$3,585**	**$3,782**	**$3,625**	**$3,136**	**$0**
27107	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,421**	**$3,925**	**$1,665**	**$0**	**$0**	**$3,585**	**$3,782**	**$3,625**	**$3,136**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$0**	**$3,421**	**$3,925**	**$1,665**	**$0**	**$0**	**$3,585**	**$3,782**	**$3,625**	**$3,136**	**$0**
27108			**PARCC READINESS**												
27108	1000		**INSTRUCTION**												
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	2000		**SUPPORT SERVICES**												
27108	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**												
27113	2000		**SUPPORT SERVICES**												
27113	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$23,840	$0	$0	$0	$0	$0	$0	$39,954	$0	$0	$0	$0
		51300	Additional Compensation	$5,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$29,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,954**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$3,804	$0	$0	$0	$0	$0	$0	$5,521	$0	$0	$0	$0
		52112	ERA - Retiree Health	$547	$0	$0	$0	$0	$0	$0	$794	$0	$0	$0	$0
		52210	FICA Payments	$1,297	$0	$0	$0	$0	$0	$0	$2,463	$0	$0	$0	$0
		52220	Medicare Payments	$303	$0	$0	$0	$0	$0	$0	$576	$0	$0	$0	$0
		52311	Health and Medical Premiums	$13,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$84	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0
		52313	Dental	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$13	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$20,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,406**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$18,679	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$954	$0	$0	$0	$464	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$19,633**	**$0**	**$0**	**$0**	**$464**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$50,000**	**$0**	**$0**	**$20,610**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$20,586	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$20,586	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$3,069	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,663	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$663	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$8,366	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$29,390	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$29,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$50,000**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,212	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,212**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,567	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$692	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,821**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,967	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,967**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$8,414	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$8,414	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$8,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$8,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$8,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$32,705	$0	$0	$0	$0	$0	$9,357	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$32,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,357**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$3,723	$0	$0	$0	$0	$0	$1,301	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$536	$0	$0	$0	$0	$0	$187	$0	$0
		52210	FICA Payments	$0	$0	$0	$404	$0	$0	$0	$0	$0	$580	$0	$0
		52220	Medicare Payments	$0	$0	$0	$460	$0	$0	$0	$0	$0	$136	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$858	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,205**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$1,513	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$456	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$4,318	$0	$0	$0	$0	$0	$3,425	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,526	$0	$0	$0	$0	$0	$70	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,494**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$48,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,057**	**$0**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$3,908	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,908**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$543	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$1,463	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$6,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$3,937	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$547	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$4,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$11,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$60,013	$0	$0	$0	$0	$0	$15,057	$0	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,477	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,324	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,800	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,926	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$421	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,387	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,080	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,500	$0	$0
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,500	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,500	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,500	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,500	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,000	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$391	$197	$0	$0	$0	$122	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$391	$197	$0	$0	$0	$122	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$391	$197	$0	$0	$0	$122	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$391	$197	$0	$0	$0	$122	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$391	$197	$0	$0	$0	$122	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$32,000	$25,628	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$32,000	$25,628	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,488	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$464	$372	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,952**	**$372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$33,952**	**$26,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$15,000	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,000**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$15,000**	**$4,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$15,000**	**$4,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$15,000**	**$38,134**	**$26,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,489	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,489**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,441	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,071	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,319	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$776	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$391	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,364	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,511**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$14,500	$22,440	$41,400	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$14,500**	**$22,440**	**$41,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,159	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$325	$600	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,485**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$14,500**	**$23,925**	**$42,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$1,000	$2,805	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,000**	**$2,805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$1,000	$2,962	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$1,007	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$500	$3,275	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$500	$3,275	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$500	$3,496	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$2,000	$1,870	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,000	$1,870	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$2,000	$1,955	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$1,000	$2,340	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$1,000	$2,340	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		SUBTOTAL CENTRAL SERVICES	$0	$1,000	$2,519	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$1,000	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$1,000	$935	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$1,000	$1,007	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$5,500	$12,945	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$20,000	$36,870	$42,000	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$576	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$576	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$1,685	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,685	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$1,685	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,500	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,063	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,063**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,108	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,167	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,608	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$844	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$163	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,937**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$362,853	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$362,853**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,853**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,853**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,853**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$50,506	$38,187	$91,870	$190,692	$1,665	$1,088	$676	$53,585	$3,782	$559,087	$69,531	$1,376
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
28131			NM ARTS DIV												
28131	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUPPORT SERVICES												
28131	2500		CENTRAL SERVICES												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES												
28133	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,104	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,104**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,008	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,008**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,112**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,112**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,112**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,725	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$6,725	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$6,725	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,540	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,000**	**$0**	**$0**	**$0**	**$3,112**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,184	$0	$0
		51300	Additional Compensation	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,184**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$733	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,260**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$3,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$500**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56118	General Supplies and Materials	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$73	$0
		56000	**SUBTOTAL SUPPLIES**	**$730**	**$0**	**$409**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$8,760	$0	$1,432	$0	$0	$0	$0	$799	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$8,760**	**$0**	**$1,432**	**$0**	**$0**	**$0**	**$0**	**$799**	**$0**	**$0**	**$0**	**$0**
29102	**1000**	**SUBTOTAL INSTRUCTION**		**$16,053**	**$4,500**	**$1,841**	**$0**	**$0**	**$0**	**$0**	**$799**	**$0**	**$13,444**	**$573**	**$0**
29102	**2000**	**SUPPORT SERVICES**													
29102	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395,373	$0	$0
		51300	Additional Compensation	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395,373**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,336	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,962	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,683	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,431	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,715	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,762	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$591	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,896**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,600	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,600**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,257	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,257**	**$0**	**$0**
29102	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$544,126**	**$0**	**$0**
29102	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56114	Library And Audio-Visual	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,060	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,060**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$901	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,854	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,779**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,093	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,093**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,932**	**$0**	**$0**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$752	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,656	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$0**	**$0**	**$106,656**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$0**	**$0**	**$106,656**	**$0**	**$0**
29102	**2700**		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,000**	**$295**	**$0**	**$0**	**$752**	**$0**	**$0**	**$0**	**$689,714**	**$0**	**$0**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL)**	$16,053	$5,500	$2,136	$0	$0	$752	$0	$799	$0	$703,158	$573	$0
29103			**TEEN PREGNANCY**												
29103	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$16,873**	**$5,500**	**$2,136**	**$0**	**$0**	**$752**	**$0**	**$799**	**$0**	**$703,158**	**$573**	**$4,000**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$219,923**	**$168,596**	**$216,383**	**$745,404**	**$38,862**	**$557,438**	**$184,750**	**$94,205**	**$155,128**	**$2,287,331**	**$223,528**	**$345,309**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**												
31200	4000		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$184,431	$206,893	$266,154	$0	$180,263	$274,989	$143,569	$112,888	$0	$276,830	$93,872	$269,836
		54640	Rental - Lease To Purchase	$0	$0	$0	$247,748	$0	$0	$0	$0	$138,372	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$184,431**	**$206,893**	**$266,154**	**$247,748**	**$180,263**	**$274,989**	**$143,569**	**$112,888**	**$138,372**	**$276,830**	**$93,872**	**$269,836**
31200	4000		**SUBTOTAL CAPITAL OUTLAY**	**$184,431**	**$206,893**	**$266,154**	**$247,748**	**$180,263**	**$274,989**	**$143,569**	**$112,888**	**$138,372**	**$276,830**	**$93,872**	**$269,836**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$184,431**	**$206,893**	**$266,154**	**$247,748**	**$180,263**	**$274,989**	**$143,569**	**$112,888**	**$138,372**	**$276,830**	**$93,872**	**$269,836**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**												
31300	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**												
31400	4000		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		55913	Contracts – Inter-agency/REC	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$3,356	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,356**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$10,000	$0	$0	$0	$0	$9,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$26,926	$0	$0	$0	$0	$0	$0	$0	$24,520	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$26,926**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$24,520**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$40,000**	**$38,926**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$27,875**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$40,000**	**$38,926**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$27,875**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$1,887	$0	$2,037	$0	$3,166	$1,187	$0	$1,150	$2,337	$719	$2,217
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,887**	**$0**	**$2,037**	**$0**	**$3,166**	**$1,187**	**$0**	**$1,150**	**$2,337**	**$719**	**$2,217**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,887**	**$0**	**$2,037**	**$0**	**$3,166**	**$1,187**	**$0**	**$1,150**	**$2,337**	**$719**	**$2,217**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,887**	**$0**	**$2,037**	**$0**	**$3,166**	**$1,187**	**$0**	**$1,150**	**$2,337**	**$719**	**$2,217**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$13,492	$0	$0	$0	$0	$0	$4,991	$263,646	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		54640	Rental - Lease To Purchase	$0	$195,718	$106,046	$190,317	$0	$0	$65,870	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$195,718**	**$119,538**	**$190,317**	**$0**	**$0**	**$65,870**	**$0**	**$4,991**	**$263,646**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$131,442	$0	$0	$34	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,442**	**$0**	**$0**	**$34**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$163,355
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$11,349	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$19,619	$11,362	$0	$0	$0	$0	$21,823	$83,959	$2,255	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$19,619**	**$11,362**	**$0**	**$0**	**$0**	**$0**	**$33,172**	**$83,959**	**$2,255**	**$163,355**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$195,718**	**$139,157**	**$201,679**	**$0**	**$0**	**$65,870**	**$131,442**	**$38,163**	**$347,605**	**$2,289**	**$163,355**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$197,606**	**$139,157**	**$203,716**	**$0**	**$3,166**	**$67,056**	**$131,442**	**$39,313**	**$349,942**	**$3,008**	**$165,572**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$775	$940	$0	$1,019	$1,247	$1,080	$613	$0	$630	$1,170	$360	$1,110
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$775**	**$940**	**$0**	**$1,019**	**$1,247**	**$1,080**	**$613**	**$0**	**$630**	**$1,170**	**$360**	**$1,110**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$775**	**$940**	**$0**	**$1,019**	**$1,247**	**$1,080**	**$613**	**$0**	**$630**	**$1,170**	**$360**	**$1,110**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$775**	**$940**	**$0**	**$1,019**	**$1,247**	**$1,080**	**$613**	**$0**	**$630**	**$1,170**	**$360**	**$1,110**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$107,359	$0	$0	$0	$0	$0	$3,290	$25,772	$0	$0	$1,581
		54500	Construction Services	$0	$0	$12,696	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$20,000	$108,478	$0	$0	$38,043	$0	$17,624	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$107,359**	**$32,696**	**$108,478**	**$0**	**$0**	**$38,043**	**$3,290**	**$43,396**	**$0**	**$0**	**$1,581**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$3,326	$0	$10,239	$0	$0	$7,017	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$52	$0	$0	$0	$0	$0	$0	$1,995	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,378**	**$0**	**$10,239**	**$0**	**$0**	**$7,017**	**$0**	**$1,995**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,913	$2,737	$32,768	$0	$29,720	$30,642	$0	$50,225	$2,894	$76,730	$43,088	$58,010

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		57000	SUBTOTAL PROPERTY	$2,913	$2,737	$32,768	$0	$29,720	$30,642	$0	$56,825	$2,894	$76,730	$43,088	$58,010
31700	4000		SUBTOTAL CAPITAL OUTLAY	$2,913	$110,096	$68,843	$108,478	$39,959	$30,642	$38,043	$67,132	$46,290	$78,725	$43,088	$59,591
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$3,688	$111,036	$68,843	$109,497	$41,207	$31,723	$38,657	$67,132	$46,920	$79,895	$43,448	$60,701
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$188,119	$555,535	$513,080	$570,961	$221,470	$309,878	$249,282	$311,462	$233,605	$706,667	$168,203	$496,109
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque East Mountain High School	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$2,804,720**	**$3,370,313**	**$3,621,096**	**$4,075,898**	**$2,856,930**	**$4,413,677**	**$2,344,902**	**$2,191,947**	**$1,942,382**	**$5,900,933**	**$1,727,447**	**$3,697,740**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
10000			GENERAL FUNDS												
11000			OPERATIONAL												
11000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$1,109,246	$1,912,439	$829,596	$624,404	$721,698	$344,160	$419,615	$385,091	$455,414	$217,454	$102,688	$386,290
		51200	Overtime Expense	$5,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$54,556	$92,734	$5,250	$356	$0	$2,000	$1,000	$29,069	$29,000	$3,550	$0	$5,117
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,169,353**	**$2,005,173**	**$834,847**	**$624,760**	**$721,698**	**$346,160**	**$420,615**	**$414,160**	**$484,414**	**$221,004**	**$102,688**	**$391,406**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$168,021	$274,542	$107,635	$85,621	$105,866	$48,432	$51,356	$54,125	$65,944	$30,720	$11,772	$53,012
		52112	ERA - Retiree Health	$23,494	$39,502	$15,717	$12,320	$15,194	$7,534	$7,454	$7,000	$9,488	$4,420	$1,693	$7,639
		52210	FICA Payments	$69,271	$116,282	$48,610	$27,420	$43,992	$23,245	$2,766	$21,285	$26,992	$13,702	$6,320	$23,535
		52220	Medicare Payments	$16,125	$27,197	$11,371	$8,302	$10,288	$5,436	$6,051	$4,978	$6,312	$3,205	$1,473	$5,504
		52311	Health and Medical Premiums	$104,090	$174,435	$81,376	$82,072	$107,676	$50,368	$32,627	$39,600	$68,442	$20,118	$9,918	$18,085
		52312	Life	$1,036	$2,251	$1,141	$431	$984	$2,032	$465	$594	$591	$113	$119	$514
		52313	Dental	$5,926	$9,402	$5,098	$4,882	$6,050	$2,452	$1,843	$1,708	$4,360	$1,213	$549	$854
		52314	Vision	$1,306	$2,029	$935	$859	$1,005	$492	$328	$397	$800	$229	$71	$188
		52315	Disability	$319	$0	$237	$237	$549	$819	$0	$286	$348	$0	$272	$0
		52316	Other Insurance	$55	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$41,755	$28,715	$31,558	$1,286	$1,553	$126	$6,488	$11,016	$11,017	$358	$3,385	$6,891
		52710	Workers Compensation Premium	$23,080	$0	$14,120	$8,017	$241	$5,974	$0	$145	$105	$2,964	$1,700	$6,500
		52720	Workers Compensation Employer's Fee	$175	$1,058	$1,911	$298	$0	$175	$87	$0	$0	$36	$22	$138
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$454,652**	**$675,413**	**$319,709**	**$231,744**	**$293,397**	**$147,129**	**$109,466**	**$141,134**	**$194,399**	**$77,077**	**$37,292**	**$122,861**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$711	$26,168	$0	$2,275	$1,686	$1,395	$2,048	$1,119	$5,100	$5,768	$95	$0
		53414	Other Services	$0	$0	$0	$0	$11,351	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$4,062	$434	$0	$0	$1,473	$4,639	$0	$2,294	$465	$0	$0	$146
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,773**	**$26,602**	**$0**	**$2,275**	**$14,510**	**$6,034**	**$2,048**	**$3,413**	**$5,565**	**$5,768**	**$95**	**$146**
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,282	$2,035	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,111	$0	$0
		54630	Rental - Computers and Related Equipment	$5,689	$0	$0	$0	$0	$0	$0	$0	$250,665	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$5,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250,665**	**$3,394**	**$2,035**	**$0**
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$1,420	$1,382	$895	$440	$5,010	$0	$865	$0	$2,341
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$450	$0	$0	$5,331	$0	$0	$29
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142,566	$0	$0
		55915	Other Contract Services	$99,686	$0	$125	$0	$2,000	$1,395	$90,945	$1,820	$622,802	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$99,686**	**$0**	**$125**	**$1,420**	**$3,382**	**$2,739**	**$91,385**	**$6,876**	**$628,133**	**$143,430**	**$0**	**$2,370**
		56000	SUPPLIES												
		56112	Other Textbooks	$41	$1,822	$0	$0	$3,987	$0	$1,093	$479	$270,564	$23,418	$0	$0
		56113	Software	$14,301	$0	$0	$0	$9,145	$0	$28,750	$0	$837,337	$9,977	$4,548	$0
		56118	General Supplies and Materials	$31,592	$13,476	$0	$7,524	$18,991	$5,034	$63,084	$11,745	$2,549	$8,506	$1,898	$17,035
		56000	**SUBTOTAL SUPPLIES**	**$45,934**	**$15,298**	**$0**	**$7,524**	**$32,123**	**$5,034**	**$92,926**	**$12,224**	**$1,110,450**	**$41,902**	**$6,446**	**$17,035**
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$19,398	$0	$0	$693	$0	$0	$0	$700	$12,264	$10,024	$42	$2,889
		57000	**SUBTOTAL PROPERTY**	**$19,398**	**$0**	**$0**	**$693**	**$0**	**$0**	**$0**	**$700**	**$12,264**	**$10,024**	**$42**	**$2,889**
11000	1000		SUBTOTAL INSTRUCTION	$1,799,485	$2,722,486	$1,154,681	$868,417	$1,065,111	$507,096	$716,440	$578,507	$2,685,889	$502,599	$148,598	$536,708
11000	2000		SUPPORT SERVICES												

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
11000	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$219,682	$236,050	$44,417	$4,007	$20,300	$0	$109,501	$116,210	$45,320	$13,938	$1,644	$11,472
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$15,282	$1,936	$0	$0	$0	$0	$0	$3,160	$4,000	$5,000	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$234,964**	**$237,986**	**$44,417**	**$4,007**	**$20,300**	**$0**	**$109,501**	**$119,370**	**$49,320**	**$18,938**	**$1,644**	**$11,472**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$32,584	$33,068	$6,771	$0	$2,822	$0	$13,852	$15,345	$6,856	$2,633	$0	$1,595
		52112	ERA - Retiree Health	$3,608	$4,758	$830	$0	$406	$0	$2,011	$2,208	$986	$379	$0	$229
		52210	FICA Payments	$13,809	$13,911	$3,113	$248	$1,259	$0	$556	$6,966	$2,553	$1,174	$102	$711
		52220	Medicare Payments	$3,226	$3,254	$495	$58	$294	$0	$1,588	$1,629	$597	$275	$24	$166
		52311	Health and Medical Premiums	$15,798	$18,999	$12,231	$0	$0	$0	$12,871	$8,005	$12,139	$0	$0	$0
		52312	Life	$80	$319	$56	$0	$56	$0	$120	$106	$61	$8	$0	$17
		52313	Dental	$768	$1,187	$587	$0	$0	$0	$528	$224	$635	$0	$0	$0
		52314	Vision	$162	$217	$102	$0	$0	$0	$55	$89	$110	$0	$0	$0
		52315	Disability	$108	$0	$0	$0	$0	$0	$0	$267	$83	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$9,704	$0	$1,348	$13	$172	$0	$1,772	$2,297	$1,208	$32	$60	$238
		52710	Workers Compensation Premium	$0	$0	$0	$40	$12	$0	$0	$22	$9	$196	$40	$168
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$17	$0	$0	$25	$0	$0	$3	$1	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$79,847**	**$75,713**	**$25,543**	**$377**	**$5,021**	**$0**	**$33,378**	**$37,158**	**$25,238**	**$4,700**	**$226**	**$3,127**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$22,678	$0	$1,763	$4,356	$2,280	$5,002	$0	$9,998	$0	$0	$0	$808
		53212	Speech Therapists - Contracted	$11,351	$42,825	$46,919	$45,427	$22,175	$13,284	$0	$33,025	$13,111	$0	$2,759	$10,024
		53213	Occupational Therapists - Contracted	$0	$1,025	$15,051	$0	$6,375	$0	$0	$2,943	$796	$0	$2,069	$0
		53214	Therapists - Contracted	$0	$0	$13,436	$0	$0	$0	$0	$0	$0	$0	$260	$0
		53215	Psychologists/Counselors - Contracted	$4,913	$1,197	$0	$0	$0	$0	$0	$40,955	$0	$0	$0	$9,630
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$72,938	$0	$0	$0	$1,688	$0	$0	$0	$5,500	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$4,343	$0	$0	$0	$0	$0	$466	$489	$1,941	$250	$0	$0
		53414	Other Services	$10,656	$0	$16,644	$0	$0	$0	$0	$2,310	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$146	$0	$0	$10	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$126,881**	**$45,048**	**$93,813**	**$49,784**	**$32,663**	**$18,286**	**$466**	**$89,730**	**$21,348**	**$250**	**$5,088**	**$20,462**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$3,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$515	$0	$0	$0	$0	$0	$0	$408	$1,197	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$8,822	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$47,321	$129,148	$7,098	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$47,836**	**$132,297**	**$7,098**	**$8,822**	**$0**	**$0**	**$0**	**$408**	**$1,382**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$100	$17,498	$0	$430	$2,229	$0	$0	$333	$339	$97	$0	$0
			56000 SUBTOTAL SUPPLIES	**$100**	**$17,498**	**$0**	**$430**	**$2,229**	**$0**	**$0**	**$333**	**$339**	**$97**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$489,627**	**$508,541**	**$170,870**	**$63,419**	**$60,345**	**$18,286**	**$143,345**	**$246,999**	**$97,628**	**$23,986**	**$6,959**	**$35,061**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$78,411	$0	$5,627	$38,779	$0	$0	$0	$0	$26,747	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$11,600	$2,000	$519	$0	$0	$0	$0	$9,785	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$90,011**	**$2,000**	**$6,146**	**$38,779**	**$0**	**$0**	**$0**	**$9,785**	**$26,747**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$12,512	$278	$72	$5,390	$0	$0	$0	$1,360	$3,718	$0	$0
		52112	ERA - Retiree Health	$0	$1,800	$40	$10	$776	$0	$0	$0	$196	$535	$0	$0
		52210	FICA Payments	$0	$5,404	$117	$374	$2,404	$0	$0	$0	$526	$1,658	$0	$0
		52220	Medicare Payments	$0	$1,264	$27	$89	$562	$0	$0	$0	$123	$388	$0	$0
		52311	Health and Medical Premiums	$0	$3,920	$0	$0	$0	$0	$0	$0	$0	$2,097	$0	$0
		52312	Life	$0	$157	$0	$0	$56	$0	$0	$0	$0	$14	$0	$0
		52313	Dental	$0	$218	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0
		52314	Vision	$0	$94	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$20	$232	$0	$0	$0	$223	$40	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$78	$9	$0	$0	$0	$0	$377	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$0	$0	$0	$0	$0	$5	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$25,369**	**$462**	**$653**	**$9,430**	**$0**	**$0**	**$0**	**$2,427**	**$8,951**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$126	$544	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,920	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,920**	**$546**	**$544**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$340**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,091	$0	$8,769	$0	$0	$0	$0	$0	$6,529	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,091**	**$0**	**$8,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,529**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$2,002	$0	$0	$0	$0	$8,126	$0	$0	$0
		56114	Library And Audio-Visual	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,631	$0	$4,815	$850	$3,529	$97	$0	$1,500	$35	$1,123	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,631**	**$108**	**$4,815**	**$2,852**	**$3,529**	**$97**	**$0**	**$1,500**	**$8,161**	**$1,123**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,152	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,152**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$15,722**	**$115,489**	**$16,046**	**$9,652**	**$51,739**	**$97**	**$0**	**$1,500**	**$31,163**	**$43,519**	**$544**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$57,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$57,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$7,992	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,257	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$762	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$7,075	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$2,386	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$23,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$450	$0	$0	$0	$0	$520	$9,683	$0	$0	$0	$1,735	$0
		53411	Auditing	$11,255	$11,255	$11,255	$8,667	$23,400	$8,858	$8,000	$0	$8,365	$5,778	$0	$12,020
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$1,370	$0	$650	$2,832	$648	$22,698	$24,517	$17,583	$0	$0	$0
		53414	Other Services	$12,431	$2,680	$0	$0	$4,116	$43,861	$0	$8,000	$538	$0	$0	$13,395
		53711	Other Charges	$0	$0	$0	$0	$0	$6,924	$0	$713	$5,100	$710	$0	$0
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$24,136**	**$15,304**	**$11,255**	**$9,317**	**$30,348**	**$60,811**	**$40,381**	**$33,229**	**$31,586**	**$6,488**	**$1,735**	**$25,416**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$17,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$17,387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$13,285	$0	$162	$0	$0	$2,274	$24,233	$0	$649	$0	$0
		55811	Board Travel	$0	$0	$0	$570	$0	$0	$0	$2,033	$0	$124	$0	$500
		55812	Board Training	$620	$1,700	$0	$1,475	$400	$0	$0	$5,567	$1,948	$2,711	$0	$1,875
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$25,524	$0	$0	$0	$0	$0	$3,992	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$26,144**	**$14,985**	**$0**	**$2,207**	**$400**	**$0**	**$6,266**	**$31,833**	**$1,948**	**$3,484**	**$0**	**$2,375**
		56000	**SUPPLIES**												
		56113	Software	$0	$2,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$42,951	$0	$0	$362	$486	$705	$1,411	$145	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$45,362**	**$0**	**$0**	**$362**	**$486**	**$705**	**$1,411**	**$145**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$50,280**	**$93,039**	**$91,817**	**$11,524**	**$31,110**	**$61,297**	**$47,352**	**$66,473**	**$33,679**	**$9,972**	**$1,735**	**$27,791**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$94,818	$290,722	$63,000	$154,710	$113,544	$80,000	$224,848	$51,589	$141,000	$104,608	$1,516	$84,037
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$2,450	$0	$326
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$94,818**	**$290,722**	**$63,000**	**$154,710**	**$118,544**	**$80,000**	**$224,848**	**$51,589**	**$141,000**	**$107,058**	**$1,516**	**$84,363**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,180	$40,616	$8,757	$21,505	$16,478	$11,120	$31,254	$7,171	$19,599	$14,881	$0	$11,727
		52112	ERA - Retiree Health	$1,896	$5,844	$1,260	$3,094	$2,371	$1,600	$4,497	$1,032	$2,820	$2,141	$0	$1,687
		52210	FICA Payments	$5,761	$13,913	$3,683	$5,742	$6,884	$4,954	$240	$2,098	$8,377	$6,637	$94	$4,943
		52220	Medicare Payments	$1,347	$4,047	$862	$1,959	$1,610	$1,159	$3,259	$678	$1,959	$1,552	$22	$1,156
		52311	Health and Medical Premiums	$2,187	$16,696	$5,100	$21,885	$10,584	$1,297	$6,556	$5,498	$8,347	$7,156	$0	$8,231
		52312	Life	$96	$205	$36	$86	$110	$46	$219	$40	$118	$38	$0	$103
		52313	Dental	$131	$1,450	$239	$1,211	$587	$83	$490	$274	$392	$450	$0	$405
		52314	Vision	$32	$244	$49	$212	$102	$14	$73	$55	$90	$87	$0	$82
		52315	Disability	$0	$0	$0	$0	$0	$331	$0	$125	$195	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$443	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52500	Unemployment Compensation	$2,416	$0	$2,008	$228	$701	$77	$3,188	$963	$2,659	$137	$58	$1,548
		52710	Workers Compensation Premium	$0	$0	$2,000	$2,062	$19	$1,225	$12,547	$6	$28	$1,431	$150	$1,245
		52720	Workers Compensation Employer's Fee	$14	$0	$9	$53	$0	$13	$99	$0	$0	$12	$1	$20
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$27,060**	**$83,015**	**$24,003**	**$58,037**	**$39,444**	**$21,921**	**$62,865**	**$17,939**	**$44,585**	**$34,523**	**$325**	**$31,147**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$3,107	$2,754	$236	$5,389	$2,701	$0	$4,254	$80	$0
		53414	Other Services	$0	$0	$0	$0	$36,183	$0	$0	$4,398	$0	$0	$0	$3,075
		53711	Other Charges	$300	$0	$0	$2,465	$3,329	$1,156	$2,455	$4,183	$129	$215	$0	$685
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$300**	**$0**	**$0**	**$5,572**	**$42,266**	**$1,391**	**$7,844**	**$11,281**	**$129**	**$4,469**	**$80**	**$3,760**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0
		54610	Rental - Land and Buildings	$438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$10,182	$0	$0	$386	$0	$0	$0	$0	$0	$0	$0	$2,814
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$10,620**	**$0**	**$0**	**$386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85**	**$0**	**$2,814**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,638	$0	$0	$8,194	$7,278	$1,840	$0	$60
		55915	Other Contract Services	$27,736	$0	$0	$0	$8,004	$11,000	$36,797	$0	$3,103	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$27,736**	**$0**	**$0**	**$0**	**$9,642**	**$11,000**	**$36,797**	**$8,194**	**$10,381**	**$1,840**	**$0**	**$60**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$2,841	$0	$52	$74	$0	$0
		56118	General Supplies and Materials	$7,473	$0	$0	$2,788	$2,223	$0	$47,874	$883	$4,254	$2,070	$0	$1,198
		56000	**SUBTOTAL SUPPLIES**	**$7,473**	**$0**	**$0**	**$2,788**	**$2,223**	**$0**	**$50,716**	**$883**	**$4,306**	**$2,144**	**$0**	**$1,198**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$168	$0	$0	$1,431	$579	$0	$0	$0	$1,469	$2,223	$0	$390
		57000	**SUBTOTAL PROPERTY**	**$168**	**$0**	**$0**	**$1,431**	**$579**	**$0**	**$0**	**$0**	**$1,469**	**$2,223**	**$0**	**$390**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$168,174**	**$373,737**	**$87,003**	**$222,924**	**$212,699**	**$114,313**	**$383,070**	**$89,887**	**$201,870**	**$152,343**	**$1,921**	**$123,732**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$70,720	$96,191	$35,700	$23,524	$57,020	$30,435	$82,524	$61,364	$0	$116,350	$45,602	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$800	$0	$0	$0	$0	$0	$10,763	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$70,720**	**$96,991**	**$35,700**	**$23,524**	**$57,020**	**$30,435**	**$82,524**	**$72,127**	**$0**	**$116,350**	**$45,602**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$9,830	$13,719	$4,962	$3,270	$7,926	$4,170	$11,235	$11,082	$0	$16,173	$6,365	$0
		52112	ERA - Retiree Health	$1,415	$1,974	$714	$470	$1,140	$600	$1,650	$1,595	$0	$2,327	$916	$0
		52210	FICA Payments	$4,215	$5,822	$2,185	$1,458	$3,477	$1,887	$0	$2,948	$0	$7,214	$2,840	$0
		52220	Medicare Payments	$986	$1,362	$511	$341	$813	$441	$1,197	$1,074	$0	$1,687	$663	$0
		52311	Health and Medical Premiums	$3,516	$6,468	$0	$0	$1,645	$1,455	$7,293	$14,432	$0	$12,217	$10,155	$0
		52312	Life	$59	$108	$56	$14	$77	$54	$89	$99	$0	$57	$108	$0
		52313	Dental	$196	$392	$587	$0	$78	$83	$317	$745	$0	$462	$627	$0
		52314	Vision	$45	$86	$102	$0	$18	$14	$41	$85	$0	$87	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,407	$0	$1,720	$40	$411	$51	$1,244	$1,519	$0	$157	$1,504	$0
		52710	Workers Compensation Premium	$0	$0	$0	$324	$13	$460	$0	$17	$0	$1,368	$755	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$9	$9	$0	$13	$14	$0	$0	$18	$18	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,679**	**$29,931**	**$10,846**	**$5,926**	**$15,598**	**$9,229**	**$23,081**	**$33,674**	**$0**	**$41,766**	**$23,953**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,138	$1,006	$0	$0	$398	$0	$676	$4,038	$0	$6,390	$1,413	$250
		53414	Other Services	$121,100	$0	$0	$0	$79,425	$0	$0	$78,429	$58,635	$0	$891	$56,286
		53711	Other Charges	$11,831	$0	$0	$0	$200	$0	$0	$3,312	$11,277	$804	$752	$1,272
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$134,069**	**$1,006**	**$0**	**$0**	**$80,022**	**$0**	**$676**	**$85,778**	**$69,913**	**$7,194**	**$3,056**	**$57,807**

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$729	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$4,178	$0	$0	$0	$0	$0	$0	$0	$0	$904
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$4,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$729**	**$904**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$1,624	$0	$0	$97	$0	$0	$0	$604	$0	$1,668	$0	$0
		55813	Employee Travel - Non-Teachers	$291	$413	$0	$0	$0	$0	$0	$2,707	$0	$170	$0	$353
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$56,325	$21,202	$13,009	$42,505	$0	$0	$0	$11,708	$0	$6,588	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$58,240**	**$21,615**	**$13,009**	**$42,602**	**$0**	**$0**	**$0**	**$15,019**	**$0**	**$8,426**	**$0**	**$353**
		56000	**SUPPLIES**												
		56113	Software	$10,176	$13,051	$16,837	$0	$430	$0	$9,762	$0	$14,500	$190	$5,169	$0
		56118	General Supplies and Materials	$840	$2,067	$4,965	$180	$63	$0	$491	$2,846	$287	$3,927	$1,005	$530
		56000	**SUBTOTAL SUPPLIES**	**$11,016**	**$15,118**	**$21,802**	**$180**	**$493**	**$0**	**$10,253**	**$2,846**	**$14,787**	**$4,117**	**$6,174**	**$530**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$295,758**	**$164,661**	**$85,535**	**$72,231**	**$153,132**	**$39,664**	**$116,533**	**$209,444**	**$84,700**	**$177,854**	**$79,514**	**$59,593**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$30,611	$28,222	$0	$0	$34,763	$0	$37,191	$28,385	$0	$0	$5,515	$19,897
		51200	Overtime Expense	$5,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$13,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$36,583**	**$42,052**	**$0**	**$0**	**$34,763**	**$0**	**$37,191**	**$28,385**	**$0**	**$0**	**$5,515**	**$19,897**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$5,085	$5,845	$0	$0	$4,832	$0	$4,121	$1,442	$0	$0	$725	$2,726
		52112	ERA - Retiree Health	$732	$841	$0	$0	$695	$0	$744	$210	$0	$0	$104	$392
		52210	FICA Payments	$1,721	$2,597	$0	$0	$2,155	$0	$306	$1,745	$0	$0	$342	$1,137
		52220	Medicare Payments	$402	$607	$0	$0	$504	$0	$539	$408	$0	$0	$80	$266
		52311	Health and Medical Premiums	$11,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$466	$3,408
		52312	Life	$59	$52	$0	$0	$56	$0	$42	$78	$0	$0	$17	$49
		52313	Dental	$617	$180	$0	$0	$0	$0	$0	$0	$0	$0	$13	$182
		52314	Vision	$107	$41	$0	$0	$0	$0	$0	$0	$0	$0	$6	$37
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,575	$0	$0	$0	$258	$0	$579	$566	$0	$0	$193	$824
		52710	Workers Compensation Premium	$0	$0	$0	$0	$9	$0	$0	$52	$0	$0	$50	$550
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$26	$0	$0	$0	$3	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,459**	**$10,163**	**$0**	**$0**	**$8,510**	**$0**	**$6,358**	**$4,501**	**$0**	**$0**	**$1,999**	**$9,586**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$350	$0	$684	$0	$721	$0	$0	$14,726	$787	$0	$0	$840
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$350**	**$0**	**$684**	**$0**	**$721**	**$0**	**$0**	**$14,726**	**$787**	**$0**	**$0**	**$840**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$6,532	$1,191	$876	$0	$2,365	$0	$0	$0	$0	$2,374	$0
		54312	Maintenance & Repair - Buildings and Grounds	$2,358	$0	$0	$51,681	$0	$247	$0	$3,034	$789	$1,714	$744	$5,385
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$2,672	$0	$0	$0	$0
		54411	Electricity	$52,674	$97,007	$23,663	$18,926	$25,433	$14,612	$15,861	$9,194	$1,560	$1,900	$5,607	$13,392
		54412	Natural Gas (Buildings)	$10,418	$6,695	$1,272	$0	$4,941	$0	$5,999	$15,059	$812	$725	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$4,234	$0	$0	$0	$0	$3,580	$7,228
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$26,121	$11,581	$3,168	$3,640	$5,839	$4,902	$0	$0	$1,012	$0	$376	$6,333
		54416	Communication Services	$5,668	$3,162	$5,130	$9,635	$13,882	$5,828	$19,843	$11,588	$5,890	$6,372	$2,657	$4,756
		54610	Rental - Land and Buildings	$27,353	$0	$0	$1,154	$0	$1,361	$0	$0	$52,518	$22,421	$0	$37
		54620	Rental - Equipment and Vehicles	$420	$0	$0	$5,044	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$2,644	$14,153	$0	$0	$0	$0	$0	$0

C-Actual Expenditures

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$125,013**	**$124,978**	**$34,424**	**$90,956**	**$52,739**	**$47,700**	**$41,702**	**$41,547**	**$62,581**	**$33,132**	**$15,338**	**$37,130**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$22,695	$72,671	$19,396	$14,028	$27,075	$11,493	$19,892	$23,978	$44,014	$7,676	$9,162	$12,000
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$51
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,636	$36,265	$25,938	$0	$1,158	$0	$211,093	$198	$4,314	$7,435	$0	$2,238
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$34,331**	**$108,936**	**$45,334**	**$14,028**	**$28,233**	**$11,493**	**$230,985**	**$24,234**	**$48,328**	**$15,111**	**$9,162**	**$14,288**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,647	$27,407	$3,708	$3,560	$4,991	$0	$23,935	$12,127	$0	$1,102	$273	$7,662
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$1,233	$1,489	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$954	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,647**	**$27,407**	**$3,708**	**$3,560**	**$4,991**	**$0**	**$26,122**	**$13,616**	**$0**	**$1,102**	**$273**	**$7,662**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$870	$717	$0	$0	$150	$0	$0	$0	$3,147	$0	$0	$1,317
		57000	**SUBTOTAL PROPERTY**	**$870**	**$717**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$3,147**	**$0**	**$0**	**$1,317**
11000	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$228,254**	**$314,253**	**$84,150**	**$108,544**	**$130,106**	**$59,193**	**$342,359**	**$127,009**	**$114,844**	**$49,344**	**$32,287**	**$90,720**
11000	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$7,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$2,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$24,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,272,227**	**$1,569,720**	**$535,422**	**$488,294**	**$639,131**	**$292,850**	**$1,032,660**	**$741,311**	**$563,883**	**$457,017**	**$122,958**	**$336,897**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$22,589	$0	$0	$8,096	$0	$0	$11,888	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$22,589**	**$0**	**$0**	**$8,096**	**$0**	**$0**	**$11,888**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$3,140	$0	$0	$1,125	$0	$0	$1,348	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$452	$0	$0	$162	$0	$0	$194	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,400	$0	$0	$491	$0	$0	$737	$0
		52220	Medicare Payments	$0	$0	$0	$0	$328	$0	$0	$115	$0	$0	$172	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$66	$0	$0	$36	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$191	$0	$0	$160	$0	$0	$364	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$9	$0	$0	$3	$0	$0	$100	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,576**	**$0**	**$0**	**$2,123**	**$0**	**$0**	**$2,963**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$466	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$466**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$3,446	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,446**	**$0**	**$0**	**$0**	**$58**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$4,871	$0	$0	$47	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$256	$0	$0	$0	$0	$0	$0	$1,697	$0	$0	$44	$0
		56000	**SUBTOTAL SUPPLIES**	**$256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,568**	**$0**	**$0**	**$92**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$489**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$256**	**$0**	**$0**	**$3,446**	**$28,165**	**$0**	**$0**	**$16,844**	**$0**	**$0**	**$15,898**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,981	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,507	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$4,507**	**$0**	**$0**	**$0**	**$0**	**$3,981**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$266	$0	$0	$0	$0	$247	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$62	$0	$0	$0	$0	$58	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$131	$0	$0	$0	$0	$80	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,176**	**$0**	**$0**	**$0**	**$0**	**$384**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$5,683	$0	$0	$0	$0	$4,366	$0	$0	$0	$0
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$256	$0	$5,683	$3,446	$28,165	$0	$0	$21,210	$0	$0	$15,898	$0
11000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$4,003	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,003	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$4,003	$0	$0	$0	$0
11000			TOTAL OPERATIONAL	$3,071,969	$4,292,206	$1,695,785	$1,360,157	$1,732,406	$799,946	$1,749,099	$1,345,031	$3,249,772	$959,617	$287,454	$873,605
12000			TEACHERAGE												
12000	2000		SUPPORT SERVICES												
12000	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
13000			PUPIL TRANSPORTATION												
13000	2000		SUPPORT SERVICES												
13000	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$165,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$165,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$165,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$165,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$165,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$125	$144	$22,850	$0	$0	$3,264	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$2,202	$8,078	$1,018	$213	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$20,099	$29,037	$4,120	$2,609	$0	$1,444	$0	$0	$51,194	$7,123	$1,010	$15,230
		56113	Software	$0	$0	$2,534	$5,142	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$22,302**	**$37,116**	**$7,936**	**$8,108**	**$22,850**	**$1,444**	**$0**	**$3,264**	**$51,194**	**$7,123**	**$1,010**	**$15,230**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$22,302**	**$37,116**	**$7,936**	**$8,108**	**$22,850**	**$1,444**	**$0**	**$3,264**	**$51,194**	**$7,123**	**$1,010**	**$15,230**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$22,302**	**$37,116**	**$7,936**	**$8,108**	**$22,850**	**$1,444**	**$0**	**$3,264**	**$51,194**	**$7,123**	**$1,010**	**$15,230**
10000			**TOTAL GENERAL FUNDS**	**$3,094,270**	**$4,494,374**	**$1,703,722**	**$1,368,264**	**$1,755,256**	**$801,390**	**$1,749,099**	**$1,348,295**	**$3,300,966**	**$966,740**	**$288,465**	**$888,835**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,185	$32,274
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,185**	**$32,274**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277	$4,486
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$645
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$2,001
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$468
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$92
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$1,527
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$501
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$578**	**$9,737**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$200**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,519
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,519**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,128	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,735
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,586**	**$1,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,735**
		56000	**SUPPLIES**												
		56113	Software	$0	$995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$239,282	$0	$0	$61,213	$0	$0	$0	$0	$0	$7,606	$35,588
		56117	Non-Food	$0	$6,648	$0	$0	$0	$0	$0	$0	$0	$0	$103	$1,766
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$246,925**	**$0**	**$0**	**$61,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,787**	**$37,354**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$15,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$15,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$264,122**	**$1,128**	**$0**	**$61,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,750**	**$95,818**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$264,122**	**$1,128**	**$0**	**$61,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,750**	**$95,818**
21000			**TOTAL FOOD SERVICES**	**$0**	**$264,122**	**$1,128**	**$0**	**$61,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,750**	**$95,818**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$300	$34,126	$0	$0	$0	$0	$4,360	$450	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$300**	**$34,126**	**$0**	**$0**	**$0**	**$0**	**$4,360**	**$450**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$717	$0	$0	$0	$1,593
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$11,933	$9,794	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$11,933**	**$9,794**	**$0**	**$0**	**$0**	**$0**	**$717**	**$0**	**$0**	**$0**	**$1,593**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$22,667	$5,552	$0	$2,331	$0	$0	$0	$261	$0	$0	$3,644
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$22,667**	**$5,552**	**$0**	**$2,331**	**$0**	**$0**	**$0**	**$261**	**$0**	**$0**	**$3,644**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,528	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$34,900**	**$51,000**	**$0**	**$2,331**	**$0**	**$0**	**$5,077**	**$711**	**$0**	**$0**	**$5,237**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$34,900**	**$51,000**	**$0**	**$2,331**	**$0**	**$0**	**$5,077**	**$711**	**$0**	**$0**	**$5,237**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$53,500	$89,116	$0	$0	$0	$0	$48,698	$19,102	$0	$0	$0	$5,617
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$10,950	$0	$0	$0	$0	$0	$4,277	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$53,500**	**$100,066**	**$0**	**$0**	**$0**	**$0**	**$48,698**	**$23,379**	**$0**	**$0**	**$0**	**$5,617**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,400	$13,909	$0	$0	$0	$0	$7,230	$2,150	$0	$0	$0	$781
		52112	ERA - Retiree Health	$1,070	$2,001	$0	$0	$0	$0	$1,040	$297	$0	$0	$0	$112
		52210	FICA Payments	$3,146	$6,142	$0	$0	$0	$0	$0	$774	$0	$0	$0	$348
		52220	Medicare Payments	$749	$1,437	$0	$0	$0	$0	$754	$181	$0	$0	$0	$81
		52311	Health and Medical Premiums	$6,072	$1,568	$0	$0	$0	$0	$3,081	$2,942	$0	$0	$0	$0
		52312	Life	$160	$164	$0	$0	$0	$0	$99	$16	$0	$0	$0	$17
		52313	Dental	$454	$44	$0	$0	$0	$0	$106	$85	$0	$0	$0	$0
		52314	Vision	$0	$121	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$762	$0	$0	$0	$0	$0	$886	$258	$0	$0	$0	$234
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$17	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,830**	**$25,386**	**$0**	**$0**	**$0**	**$0**	**$13,215**	**$6,715**	**$0**	**$0**	**$0**	**$1,576**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$4,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$4,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$16,556	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$16,556**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$5,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,082	$15,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$1,082**	**$21,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$95,718**	**$147,573**	**$0**	**$0**	**$0**	**$0**	**$61,913**	**$30,094**	**$0**	**$0**	**$0**	**$7,193**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$272	$2,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$272**	**$2,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$272**	**$2,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2900		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$272**	**$2,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24101	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$95,990**	**$149,809**	**$0**	**$0**	**$0**	**$0**	**$61,913**	**$30,094**	**$0**	**$0**	**$0**	**$7,193**
24103			**MIGRANT CHILDREN EDUCATION**												
24103	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2000		**SUPPORT SERVICES**												
24103	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$87,095	$0	$39,516	$54,120	$21,624	$0	$0	$5,650	$0	$4,447	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$87,095**	**$0**	**$39,516**	**$54,120**	**$21,624**	**$0**	**$0**	**$5,650**	**$0**	**$4,447**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$12,106	$0	$5,493	$0	$2,243	$0	$0	$785	$0	$755	$0
		52112	ERA - Retiree Health	$0	$1,742	$0	$790	$0	$323	$0	$0	$113	$0	$110	$0
		52210	FICA Payments	$0	$5,145	$0	$1,973	$0	$1,000	$0	$0	$338	$0	$337	$0
		52220	Medicare Payments	$0	$1,203	$0	$567	$0	$234	$0	$0	$79	$0	$80	$0
		52311	Health and Medical Premiums	$0	$5,599	$0	$0	$0	$1,443	$0	$0	$294	$0	$950	$0
		52312	Life	$0	$156	$0	$71	$0	$0	$0	$0	$6	$0	$16	$0
		52313	Dental	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52314	Vision	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$131	$0	$53	$0	$0	$70	$0	$261	$0
		52710	Workers Compensation Premium	$0	$0	$0	$602	$0	$0	$0	$0	$1	$0	$5	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$43	$0	$10	$0	$0	$0	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$26,256**	**$0**	**$9,670**	**$0**	**$5,306**	**$0**	**$0**	**$1,686**	**$0**	**$2,561**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,524	$0	$1,193	$0	$97	$0	$23	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,524**	**$0**	**$1,193**	**$0**	**$97**	**$0**	**$23**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,773	$0	$0	$0	$354	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,773**	**$0**	**$0**	**$0**	**$354**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$118,875**	**$0**	**$53,151**	**$54,120**	**$27,026**	**$0**	**$377**	**$7,335**	**$0**	**$7,008**	**$0**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$46,154	$0	$38,654	$0	$0	$0	$0	$28,724	$42,745	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$46,154**	**$0**	**$38,654**	**$0**	**$0**	**$0**	**$0**	**$28,724**	**$42,745**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,924	$0	$4,795	$0	$0	$0	$0	$3,993	$5,942	$0	$0	$0
		52112	ERA - Retiree Health	$996	$0	$834	$0	$0	$0	$0	$575	$855	$0	$0	$0
		52210	FICA Payments	$2,848	$0	$1,164	$0	$0	$0	$0	$1,780	$2,295	$0	$0	$0
		52220	Medicare Payments	$666	$0	$506	$0	$0	$0	$0	$416	$537	$0	$0	$0
		52311	Health and Medical Premiums	$5,970	$0	$7,885	$0	$0	$0	$0	$0	$9,164	$0	$0	$0
		52312	Life	$34	$0	$56	$0	$0	$0	$0	$23	$59	$0	$0	$0
		52313	Dental	$398	$0	$587	$0	$0	$0	$0	$0	$611	$0	$0	$0
		52314	Vision	$18	$0	$102	$0	$0	$0	$0	$0	$106	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52500	Unemployment Compensation	$970	$0	$1,310	$0	$0	$0	$0	$574	$974	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$9	$0	$0	$0	$4	$9	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$18,831**	**$0**	**$17,248**	**$9**	**$0**	**$0**	**$0**	**$7,463**	**$20,551**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$1,535	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,220
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,535**	**$0**	**$0**	**$0**	**$4,220**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$876	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$64,985**	**$0**	**$55,902**	**$885**	**$0**	**$0**	**$0**	**$37,722**	**$63,296**	**$0**	**$0**	**$4,220**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,194	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$64,985**	**$0**	**$55,902**	**$3,079**	**$0**	**$0**	**$0**	**$37,722**	**$63,296**	**$0**	**$0**	**$4,220**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$64,985**	**$118,875**	**$55,902**	**$56,230**	**$54,120**	**$27,026**	**$0**	**$38,099**	**$70,631**	**$0**	**$7,008**	**$4,220**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												
24112	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUPPORT SERVICES**												
24112	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUPPORT SERVICES**												
24113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	3300		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			**TOTAL EDUCATION OF HOMELESS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES												
24118	2000		SUPPORT SERVICES												
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24118	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014												
24119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUPPORT SERVICES												
24119	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$31,509	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0
24120			TOTAL IDEA-B "RISK POOL"	$0	$0	$0	$0	$45	$31,509	$0	$0	$0	$0	$0	$0
24124			TITLE I 1003G GRANT												
24124	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2000		SUPPORT SERVICES												
24124	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**IDEA-B RESULTS PLAN**												
24132	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			LEADERSHIP - VOC ED												
24139	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUPPORT SERVICES												
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$4,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$4,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$510	$0	$0	$0	$0	$0	$3,875	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,875**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$8,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$8,060**	**$6,651**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,875**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**												
24153	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24153	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$8,060	$6,651	$585	$0	$0	$0	$0	$3,875	$0	$0	$0	$0
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING												
24154	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51300	Additional Compensation	$12,125	$0	$17,550	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,125**	**$0**	**$17,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,685	$0	$2,439	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$243	$0	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$715	$0	$505	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$167	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$578	$0	$749	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,321**	**$0**	**$4,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$6,217	$27,299	$0	$0	$0	$0	$0	$1,913	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,217**	**$27,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,913**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$22,663**	**$27,722**	**$21,712**	**$0**	**$0**	**$0**	**$0**	**$1,913**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$303**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$303**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$22,966**	**$27,722**	**$22,012**	**$0**	**$0**	**$0**	**$0**	**$1,913**	**$0**	**$0**	**$0**	**$0**
24155			**INDIAN ED - TITLE VI**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24160	2000		SUPPORT SERVICES												
24160	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$25,000	$0	$0	$0	$0	$0	$1,870	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$25,000	$0	$0	$0	$0	$0	$1,870	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$11,790	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$11,790	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$25,000	$0	$0	$0	$0	$0	$13,660	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES												
24162	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,660**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**IMMIGRANT FUNDING - TITLE II**												
24163	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**												
24163	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**												
24171	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$14,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$14,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$26,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**												
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$26,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$2,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52312	Life	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$3,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUPPORT SERVICES**												
24173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$3,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		**SUPPORT SERVICES**												
24174	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24176	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2000		**SUPPORT SERVICES**												
24176	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$5,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$5,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2000		**SUPPORT SERVICES**												
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH												
24186	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	2000		SUPPORT SERVICES												
24186	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24186	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187			**MIGRANT REGIONAL RECRUITING**												
24187	**2000**		**SUPPORT SERVICES**												
24187	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
24187	2700		STUDENT TRANSPORTATION												
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$252,256	$310,457	$78,499	$56,230	$54,165	$58,535	$75,573	$73,981	$70,631	$0	$7,008	$11,413
25000			FEDERAL DIRECT GRANTS												
25109			BILLED/COMP SCHOOL GRANTS USDE												
25109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25122	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART												
25127	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25131	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND												
25141	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
25141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION												
25145	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2000		**SUPPORT SERVICES**												
25145	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,408
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,408**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,616
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,246
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,670
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,092
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,631
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$591
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,955**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,450
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,450
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,813
25147	2000		SUPPORT SERVICES												
25147	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
25147	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3100		FOOD SERVICES OPERATIONS												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147			TOTAL IMPACT AID INDIAN EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,813
25150			FOOD STAMPS NUTRITION												
25150	2000		SUPPORT SERVICES												
25150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25150	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUPPORT SERVICES**												
25153	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$33,476	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,245
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$5,913	$0	$3,865	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$300	$0	$0	$0	$0	$0	$0	$3,665	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,213**	**$0**	**$3,865**	**$0**	**$0**	**$0**	**$0**	**$37,141**	**$0**	**$0**	**$0**	**$4,245**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$8,486	$0	$3,865	$0	$0	$0	$0	$37,141	$0	$0	$0	$4,245
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$8,486	$0	$3,865	$0	$0	$0	$0	$37,141	$0	$0	$0	$4,245
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$8,486	$0	$3,865	$0	$0	$0	$0	$37,141	$0	$0	$0	$4,245
25157			CHILD CARE BLOCK GRANT CYFD												
25157	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES												
25157	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TANF/GRADS HSD**												
25162	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,473	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**	**$0**	**$0**	**$0**	**$0**	**$0**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**	**$0**	**$0**	**$0**	**$0**	**$0**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$3,187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$3,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$3,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$3,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**												
25173	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**												
25173	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP												
25175	2000		SUPPORT SERVICES												
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**												
25181	2000		**SUPPORT SERVICES**												
25181	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,740
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,740**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,493
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$215
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$666
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$401
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,705**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,705
25194			SPECIAL PROJECTS DEMONSTRATION USDE												
25194	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUPPORT SERVICES**												
25194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**												
25201	**2000**		**SUPPORT SERVICES**												
25201	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
25201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25201	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												
25205	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUPPORT SERVICES												
25205	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25205	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**FARM TO SCHOOL PLANNING GRANT**												
25208	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			ELEMENTARY SCHOOL COUNSELING												
25215	2000		SUPPORT SERVICES												
25215	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**												
25233	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**												
25233	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	2000		**SUPPORT SERVICES**												
25246	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**												
25251	1000		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	2000		**SUPPORT SERVICES**												
25254	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25264			**SUPPLEMENTAL DOD IMPACT AID**												
25264	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25264	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25264			**TOTAL SUPPLEMENTAL DOD IMPACT AID**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$8,486**	**$3,861**	**$3,865**	**$0**	**$0**	**$0**	**$1,473**	**$37,141**	**$0**	**$0**	**$0**	**$112,763**
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**												
26103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26103	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			BILL & MELINDA GATES FOUNDATION												
26104	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUPPORT SERVICES												
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			REC/DISTRICT FISCAL AGENT												
26107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26107			TOTAL REC/DISTRICT FISCAL AGENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109			JF MADDOX FOUNDATION												
26109	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2000		SUPPORT SERVICES												
26109	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26109	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUPPORT SERVICES**												
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**ABEC - JOB MENTOR**												
26118	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**												
26118	**2500**		**CENTRAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUPPORT SERVICES												
26121	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
26121	2500	SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123		PNM FOUNDATION INC												
26123	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123		TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127		RURAL VISION/MDC												
26127	2000	SUPPORT SERVICES												
26127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		57000 PROPERTY												
		57332 Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127	2000	SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26127		TOTAL RURAL VISION/MDC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136		SCIAD												
26136	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26136		TOTAL SCIAD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		CHALLENGE FOUNDATION												
26138	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000	SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138		TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141		DANIELS FUND												
26141	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2000**		**SUPPORT SERVICES**												
26141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26141	**2500**	**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			CENTER FOR ED & STUDY OF DIVERSE POP												
26147	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			WALTON FAMILY FOUNDATION, INC												
26148	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
26148	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUPPORT SERVICES												
26148	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26148			TOTAL WALTON FAMILY FOUNDATION, INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150			BURLINGTON RES/MERIDIAN OIL FOUNDATION												
26150	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	2000		SUPPORT SERVICES												
26150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26150			TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			PASO DEL NORTE HEALTH FOUNDATION												
26153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**												
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**												
26156	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**												
26161	**2000**		**SUPPORT SERVICES**												
26161	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$1,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$1,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$1,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$1,951	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$7,452	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$7,452	$0	$0	$0	$0	$0
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$7,452	$0	$0	$0	$0	$0
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$7,452	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION												
26171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			QWEST FOUNDATION FOR EDUCATION												
26175	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			TOTAL QWEST FOUNDATION FOR EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**												
26177	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**												
26186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**												
26187	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			TOTAL APS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			SPACEPORT GRT GRANT – SIERRA COUNTY												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
26199	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204	2000		SUPPORT SERVICES												
26204	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**												
26208	**2000**		**SUPPORT SERVICES**												
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**												
26210	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	2000		**SUPPORT SERVICES**												
26210	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26210	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**												
26211	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**												
26214	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**												
26218	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$2,975	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$680	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$1,345	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**												
26218	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**PROJECT LEAD THE WAY (PLTW)**												
26219	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$1,951**	**$639**	**$764**	**$0**	**$5,000**	**$0**	**$7,452**	**$0**	**$0**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$45	$1,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$45**	**$1,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$45**	**$1,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$45**	**$1,954**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$3,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$3,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUPPORT SERVICES**												
27107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$4,240	$3,649	$2,047	$0	$3,105	$0	$0	$0	$3,198	$382	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$4,240	$3,649	$2,047	$0	$3,105	$0	$0	$0	$3,198	$382	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,916	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$3,916	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$4,240	$3,649	$5,963	$0	$3,105	$0	$0	$0	$3,198	$382	$0
27107	2000		SUBTOTAL SUPPORT SERVICES	$0	$4,240	$3,649	$5,963	$0	$3,105	$0	$0	$0	$3,198	$382	$0
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$3,722	$4,240	$3,649	$5,963	$0	$3,105	$0	$0	$0	$3,198	$382	$0
27108			PARCC READINESS												
27108	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUPPORT SERVICES												
27108	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			ADOPTION IM MATH AND ARTS												
27113	2000		SUPPORT SERVICES												
27113	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$29,003	$0	$0	$0	$17,695	$0	$0	$12,752	$16,810
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$29,003**	**$0**	**$0**	**$0**	**$17,695**	**$0**	**$0**	**$12,752**	**$16,810**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$4,031	$0	$0	$0	$2,303	$0	$0	$1,740	$2,337
		52112	ERA - Retiree Health	$0	$0	$0	$580	$0	$0	$0	$332	$0	$0	$250	$336
		52210	FICA Payments	$0	$0	$0	$1,798	$0	$0	$0	$1,026	$0	$0	$775	$1,042
		52220	Medicare Payments	$0	$0	$0	$421	$0	$0	$0	$240	$0	$0	$185	$244
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$13	$0	$0	$36	$62
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$16	$0
		52500	Unemployment Compensation	$0	$0	$0	$77	$0	$0	$0	$331	$0	$0	$600	$682
		52710	Workers Compensation Premium	$0	$0	$0	$380	$0	$0	$0	$2	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$8	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,329**	**$0**	**$0**	**$0**	**$4,305**	**$0**	**$0**	**$5,202**	**$4,713**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,591	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,591**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$568	$0
		56113	Software	$0	$0	$0	$3,467	$0	$0	$0	$0	$0	$0	$300	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,395	$0	$0	$0	$0	$0	$0	$668	$238
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,536**	**$238**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$45,193**	**$0**	**$0**	**$0**	**$22,000**	**$0**	**$0**	**$21,080**	**$21,762**
27114	**2000**		**SUPPORT SERVICES**												
27114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$34,672	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,765	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$686	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,837	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,244	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$15,328	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$4,131	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$4,131	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$256	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$4,461	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**
27114	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$4,461**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$49,654**	**$50,000**	**$0**	**$0**	**$22,000**	**$0**	**$0**	**$21,300**	**$21,762**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,245	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	4000		**CAPITAL OUTLAY**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$1,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141			TRUANCY INITIATIVE PED												
27141	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27141	2000		SUPPORT SERVICES												
27141	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$48,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$48,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$6,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$11,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**												
27149	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUPPORT SERVICES**												
27150	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$18,645	$0	$0	$0	$20,780
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,645**	**$0**	**$0**	**$0**	**$20,780**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,592	$0	$0	$0	$2,538
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$346	$0	$0	$0	$365
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0	$0	$1,250
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$246	$0	$0	$0	$311
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$453	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$19
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$313	$0	$0	$0	$697
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,070**	**$0**	**$0**	**$0**	**$5,185**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,939
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,939**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$2,247
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41**	**$0**	**$0**	**$0**	**$2,247**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,756**	**$0**	**$0**	**$0**	**$33,151**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,684
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,684**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,068
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$448
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,884**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,567**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,567**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$0	$0	$0	$23,756	$0	$0	$0	$42,718
27168			AFTER SCHOOL ENRICHMENT PROGRAM												
27168	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$8,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,070
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$8,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,070
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$534
		52112	ERA - Retiree Health	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52210	FICA Payments	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$477
		52220	Medicare Payments	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112
		52311	Health and Medical Premiums	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,482
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$16,337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$16,337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$8,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,226
		56000	SUBTOTAL SUPPLIES	$0	$8,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,226
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	1000		SUBTOTAL INSTRUCTION	$0	$44,174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,778
27168	2000		SUPPORT SERVICES												
27168	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,773
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,773
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$385
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$713
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,486
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,486

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$45,410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,265
27177			2013 PRE-K CLASSROOMS												
27177	2000		SUPPORT SERVICES												
27177	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179			WORKFORCE READINESS												
27179	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27180			EARLY COLLEGE HIGH SCHOOL START-UP												
27180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUPPORT SERVICES												
27180	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"												
27181	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,000	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$10,000	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$1,390	$0	$0	$0	$0	$2,150	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$2,150	$0	$0	$0	$0	$2,150	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$12,150	$0	$0	$0	$0	$12,150	$0	$0	$0	$0	$0	$0
27181			TOTAL "STEM TEACHER INITIATIVE"	$12,150	$0	$0	$0	$0	$12,150	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV												
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$278	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
		56000	SUBTOTAL SUPPLIES	$278	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$278	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$278	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
27183			TOTAL NM GROWN FVV	$278	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY												
27188	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**												
27189	**1000**		**INSTRUCTION**												
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**												
27189	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$2,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$2,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52312	Life	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$903**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$24,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$24,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$4,042	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,042**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$32,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$32,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$32,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
27190	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS												
27194	2000		SUPPORT SERVICES												
27194	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$45,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$45,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$646	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$6,393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TEACHERS HARD TO STAFF STIPEND**												
27195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$5,000	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,000**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$443	$6,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$49	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$145	$3,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$34	$706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$255	$1,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$2	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$8	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$2	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,075**	**$13,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$6,075**	**$63,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUPPORT SERVICES**												
27195	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$6,075**	**$63,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TEACHER PIPELINE**												
27196	**2000**		**SUPPORT SERVICES**												
27196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**												
27197	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUPPORT SERVICES**												
27197	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**												
27200	**2000**		**SUPPORT SERVICES**												
27200	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												
27401	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			MOTT FOUNDATION GRANT												
27402	2000		SUPPORT SERVICES												
27402	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$147,270	$147,529	$3,649	$56,861	$50,000	$15,255	$0	$45,756	$0	$3,198	$21,682	$80,845
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUPPORT SERVICES												
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			EARLY INTERVENTION CYFD												
28108	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**												
28119	**2000**		**SUPPORT SERVICES**												
28119	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**												
28120	**2000**		**SUPPORT SERVICES**												
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28120	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			NUTRITION GRANT												
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28127	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUPPORT SERVICES**												
28131	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			COORDINATED APPROACH TO CHILD HEALTH												
28140	2000		SUPPORT SERVICES												
28140	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUPPORT SERVICES**												
28144	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**												
28145	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**												
28146	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**												
28146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**												
28158	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**												
28158	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
28177			OFFICE OF CULTURAL AFFAIRS												
28177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			GEAR-UP CHE												
28178	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUPPORT SERVICES**												
28189	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**												
28190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												
28193	**2000**		**SUPPORT SERVICES**												
28193	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**												
28194	**2000**		**SUPPORT SERVICES**												
28194	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM												
28195	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT												
28196	2000		SUPPORT SERVICES												
28196	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**												
28197	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	**2000**		**SUPPORT SERVICES**												
28199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56118	General Supplies and Materials	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$22,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$4,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$4,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2700		**STUDENT TRANSPORTATION**												
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$26,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$26,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			SUBSTANCE ABUSE ED												
29105	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29107	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**HONEYWELL**												
29113	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$4,628	$14,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,628**	**$14,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$220	$2,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$32	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$98	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$23	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$372**	**$3,962**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$14,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$14,089**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$2,740	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$5,000**	**$35,541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$11,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$11,000	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$3,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$1,616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$5,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$11,000	$30,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29114	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$16,000**	**$65,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS												
29134	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**												
29135	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$16,000**	**$92,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$425,963**	**$854,190**	**$138,905**	**$113,092**	**$172,709**	**$73,790**	**$84,498**	**$161,955**	**$71,343**	**$3,198**	**$39,441**	**$306,076**
30000			**CAPITAL PROJECT FUNDS**												
31100			**BOND BUILDING**												
31100	**2000**		**SUPPORT SERVICES**												
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100			TOTAL BOND BUILDING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31200			PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$180,289	$249,363	$182,973	$111,849	$134,196	$56,154	$93,291	$77,306	$0	$8,627	$0	$56,639
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$180,289	$249,363	$182,973	$111,849	$134,196	$56,154	$93,291	$77,306	$0	$8,627	$0	$56,639
31200	4000		SUBTOTAL CAPITAL OUTLAY	$180,289	$249,363	$182,973	$111,849	$134,196	$56,154	$93,291	$77,306	$0	$8,627	$0	$56,639
31200			TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	$180,289	$249,363	$182,973	$111,849	$134,196	$56,154	$93,291	$77,306	$0	$8,627	$0	$56,639
31300			SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31300			TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31400			SPECIAL CAPITAL OUTLAY-STATE												
31400	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$175,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$176,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	4000		**SUBTOTAL CAPITAL OUTLAY**	**$176,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$176,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	2000		**SUPPORT SERVICES**												
31600	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$1,595	$2,760	$1,460	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,595**	**$2,760**	**$1,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,595**	**$2,760**	**$1,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	2000		**SUBTOTAL SUPPORT SERVICES**	**$1,595**	**$2,760**	**$1,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	4000		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		54640	Rental - Lease To Purchase	$0	$199,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$199,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$42,783	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$42,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$96,849	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$85,239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$32,002	$53,746	$785	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$117,241**	**$53,746**	**$97,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$160,024**	**$253,349**	**$97,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$161,619**	**$256,108**	**$99,094**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$796	$1,379	$734	$419	$0	$1,242	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$796**	**$1,379**	**$734**	**$419**	**$0**	**$1,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$796**	**$1,379**	**$734**	**$419**	**$0**	**$1,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$796**	**$1,379**	**$734**	**$419**	**$0**	**$1,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$62,852	$45,705	$14,364	$3,904	$0	$40,781	$0	$0	$0	$542	$1,132	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$10,061	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$5,533	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$62,852**	**$45,705**	**$14,364**	**$9,437**	**$0**	**$40,781**	**$0**	**$10,061**	**$0**	**$542**	**$1,132**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$3,499	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,213	$0	$1,853	$0	$0	$0	$0	$668	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,213**	**$0**	**$5,351**	**$0**	**$0**	**$0**	**$0**	**$668**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$5,999	$92,799	$17,453	$16,434	$0	$6,540	$0	$3,576	$0	$3,182	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		57000	SUBTOTAL PROPERTY	$5,999	$92,799	$17,703	$16,434	$0	$6,540	$0	$3,576	$0	$3,182	$0	$0
31700	4000		SUBTOTAL CAPITAL OUTLAY	$71,064	$138,505	$37,418	$25,871	$0	$47,321	$0	$14,305	$0	$3,724	$1,132	$0
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$71,860	$139,884	$38,152	$26,290	$0	$48,562	$0	$14,305	$0	$3,724	$1,132	$0
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$589,984	$645,355	$320,218	$138,139	$134,196	$104,716	$93,291	$91,611	$0	$12,351	$1,132	$56,639
40000			DEBT SERVICE FUNDS												
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$4,110,217**	**$5,993,919**	**$2,162,845**	**$1,619,495**	**$2,062,161**	**$979,896**	**$1,926,888**	**$1,601,861**	**$3,372,309**	**$982,288**	**$329,037**	**$1,251,550**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
10000			GENERAL FUNDS									
11000			OPERATIONAL									
11000	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$169,761	$217,915	$2,531,837	$652,466	$678,095	$709,519	$317,081	$307,533	$1,083,060,379
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$126,426
		51300	Additional Compensation	$0	$27,300	$65,046	$7,871	$6,892	$11,305	$5,025	$14,335	$51,781,926
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$169,761**	**$245,215**	**$2,596,883**	**$660,336**	**$684,987**	**$720,824**	**$322,106**	**$321,868**	**$1,134,968,732**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$23,357	$33,778	$355,228	$89,097	$93,068	$95,421	$46,434	$43,300	$153,864,642
		52112	ERA - Retiree Health	$3,361	$4,860	$51,353	$12,750	$13,391	$14,295	$7,104	$6,164	$22,117,538
		52210	FICA Payments	$9,861	$15,203	$160,609	$38,503	$39,057	$39,953	$19,978	$19,521	$65,448,031
		52220	Medicare Payments	$2,306	$3,556	$37,561	$9,003	$9,134	$9,344	$4,672	$4,552	$15,391,003
		52311	Health and Medical Premiums	$16,502	$35,134	$230,719	$56,549	$83,296	$104,451	$44,562	$11,693	$112,241,548
		52312	Life	$259	$220	$1,281	$481	$651	$126	$524	$267	$1,546,545
		52313	Dental	$299	$1,883	$17,776	$4,488	$5,115	$6,581	$2,325	$746	$7,230,325
		52314	Vision	$188	$347	$2,777	$871	$847	$790	$221	$207	$1,138,869
		52315	Disability	$278	$0	$3,849	$1,715	$1,333	$0	$158	$296	$1,067,710
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$55,287
		52500	Unemployment Compensation	$9,990	$436	$84,626	$1,656	$1,654	$1,960	$16,232	$332	$2,297,513
		52710	Workers Compensation Premium	$51	$3,274	$0	$10,483	$7,044	$10,646	$110	$5,341	$11,454,304
		52720	Workers Compensation Employer's Fee	$0	$77	$1,152	$133	$173	$240	$0	$79	$341,706
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,179,059
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$646
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$76,095
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$2,245
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$66,293
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$66,453**	**$98,769**	**$946,932**	**$225,730**	**$254,761**	**$283,808**	**$142,319**	**$92,495**	**$396,519,360**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$2,625	$594	$228	$0	$7,053	$430	$12,144	$875	$3,065,457
		53414	Other Services	$900	$0	$1,245	$0	$0	$0	$0	$0	$798,117
		53711	Other Charges	$0	$0	$165	$363	$2,320	$4,776	$2,238	$570	$2,769,363
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$114,779
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$317,026
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,525**	**$594**	**$1,638**	**$363**	**$9,373**	**$5,206**	**$14,382**	**$1,445**	**$7,064,740**
		54000	PURCHASED PROPERTY SERVICES									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,994	$255	$0	$0	$0	$0	$0	$0	$618,157
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$158,162
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$4,796	$111,505
		54630	Rental - Computers and Related Equipment	$0	$3,818	$0	$0	$0	$0	$0	$0	$1,819,614
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,994**	**$4,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,796**	**$2,707,437**
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$1,029	$0	$204	$133,332
		55817	Student Travel	$80	$7,655	$0	$3,217	$0	$0	$3,898	$800	$8,745,298
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$20,245
		55819	Employee Travel - Teachers	$0	$724	$0	$0	$2,299	$0	$1,322	$442	$639,846
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$20,001
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$365,312
		55915	Other Contract Services	$11,321	$1,729	$47,692	$13,940	$21,965	$22,531	$12,538	$6,614	$11,001,451
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,401**	**$10,108**	**$47,692**	**$17,156**	**$24,264**	**$23,560**	**$17,758**	**$8,061**	**$20,925,486**
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$656	$0	$0	$0	$0	$0	$3,104,213
		56113	Software	$0	$0	$2,643	$0	$1,151	$7,318	$11,141	$0	$3,062,169
		56118	General Supplies and Materials	$2,511	$6,105	$14,570	$8,346	$38,544	$22,024	$13,876	$10,297	$20,968,241
		56000	**SUBTOTAL SUPPLIES**	**$2,511**	**$6,105**	**$17,869**	**$8,346**	**$39,695**	**$29,342**	**$25,017**	**$10,297**	**$27,134,624**
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$53,248	$0	$438,486
		57332	Supply Assets ($5,000 or less)	$1,780	$11,715	$0	$0	$3,268	$1,278	$27,037	$728	$5,933,821
		57000	**SUBTOTAL PROPERTY**	**$1,780**	**$11,715**	**$0**	**$0**	**$3,268**	**$1,278**	**$80,285**	**$728**	**$6,372,308**
11000	1000		**SUBTOTAL INSTRUCTION**	**$257,424**	**$376,579**	**$3,611,014**	**$911,932**	**$1,016,347**	**$1,064,017**	**$601,868**	**$439,689**	**$1,595,692,687**
11000	2000		SUPPORT SERVICES									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
11000	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$218,189	$0	$16,906	$9,900	$34,850	$3,004	$148,036,486
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$19,380
		51300	Additional Compensation	$0	$660	$20,322	$0	$0	$0	$0	$5,500	$2,375,867
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$660**	**$238,511**	**$0**	**$16,906**	**$9,900**	**$34,850**	**$8,504**	**$150,431,733**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$33,153	$0	$1,897	$1,376	$4,807	$1,182	$20,903,193
		52112	ERA - Retiree Health	$0	$0	$4,770	$0	$273	$198	$697	$170	$3,007,022
		52210	FICA Payments	$0	$41	$14,788	$0	$863	$423	$2,056	$502	$8,738,745
		52220	Medicare Payments	$0	$10	$3,459	$0	$202	$99	$481	$117	$2,059,835
		52311	Health and Medical Premiums	$0	$0	$61,367	$0	$7,287	$10,881	$2,326	$247	$14,388,726
		52312	Life	$0	$0	$168	$0	$35	$11	$53	$4	$226,131
		52313	Dental	$0	$0	$3,666	$0	$388	$672	$171	$7	$971,879
		52314	Vision	$0	$0	$636	$0	$78	$117	$30	$3	$152,203
		52315	Disability	$0	$0	$310	$0	$0	$0	$0	$10	$181,202
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$667
		52500	Unemployment Compensation	$0	$2	$7,767	$0	$53	$48	$1,455	$0	$183,502
		52710	Workers Compensation Premium	$0	$0	$0	$0	$174	$0	$9	$0	$1,374,794
		52720	Workers Compensation Employer's Fee	$0	$2	$120	$0	$14	$7	$0	$2	$44,542
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$341,023
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$319
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$7,155
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$55**	**$130,204**	**$0**	**$11,264**	**$13,832**	**$12,085**	**$2,245**	**$52,580,938**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53211	Diagnosticians - Contracted	$0	$3,300	$0	$10,424	$2,288	$12,960	$4,320	$5,026	$3,884,144
		53212	Speech Therapists - Contracted	$0	$0	$0	$10,368	$0	$13,575	$5,170	$14,130	$18,115,353
		53213	Occupational Therapists - Contracted	$0	$0	$0	$11,771	$2,946	$9,442	$0	$5,601	$8,470,720
		53214	Therapists - Contracted	$0	$0	$0	$4,046	$0	$0	$0	$0	$3,855,723
		53215	Psychologists/Counselors - Contracted	$0	$0	$29,829	$0	$0	$0	$0	$9,875	$4,234,020
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$398,908
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$306,308
		53218	Specialists - Contracted	$0	$0	$0	$6,850	$0	$13,986	$0	$0	$2,177,442
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$5,119,999
		53330	Professional Development	$0	$0	$313	$0	$0	$306	$360	$200	$229,105
		53414	Other Services	$0	$0	$0	$0	$2,239	$0	$0	$0	$998,239
		53711	Other Charges	$0	$0	$1,053	$0	$88	$132	$0	$0	$644,791
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,300**	**$31,196**	**$43,459**	**$7,561**	**$50,401**	**$9,850**	**$34,832**	**$48,434,752**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$22,018
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$9,127
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$102,035
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,179**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$110,762
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$195,774
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$11,754
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$597,971
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$108,374
		55915	Other Contract Services	$0	$0	$0	$0	$3,081	$1,556	$35,461	$0	$3,092,445
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,081**	**$1,556**	**$35,461**	**$0**	**$4,117,079**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$600	$211,893
		56118	General Supplies and Materials	$0	$0	$3,639	$0	$0	$0	$487	$94	$1,261,413
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,639**	**$0**	**$0**	**$0**	**$487**	**$694**	**$1,473,306**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$131,436
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,436**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$4,015**	**$403,550**	**$43,459**	**$38,813**	**$75,689**	**$92,732**	**$46,275**	**$257,307,424**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$752	$0	$0	$0	$39,854,852

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$27,775
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$347	$703,710
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$752**	**$0**	**$0**	**$347**	**$40,586,337**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$105	$0	$0	$0	$5,565,717
		52112	ERA - Retiree Health	$0	$0	$0	$0	$15	$0	$0	$0	$800,817
		52210	FICA Payments	$0	$0	$0	$0	$47	$0	$0	$21	$2,321,425
		52220	Medicare Payments	$0	$0	$0	$0	$11	$0	$0	$5	$543,296
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,133,426
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$76,244
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$337,890
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$52,566
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$40,023
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$29,936
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$339,826
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$11,173
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$95,914
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**	**$0**	**$27**	**$15,348,355**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$344,479
		53414	Other Services	$0	$0	$0	$0	$0	$0	$18,110	$0	$697,566
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$243,463
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,110**	**$0**	**$1,285,507**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$84,949
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$26,798
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$112,645
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$224,392**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$51,064
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$2,220
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$50,400
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,918,441
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,022,124**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,649,521
		56114	Library And Audio-Visual	$0	$110	$0	$1,694	$7,590	$3,580	$0	$0	$1,751,411
		56118	General Supplies and Materials	$692	$517	$14,271	$0	$0	$0	$1,609	$480	$1,989,548
		56000	**SUBTOTAL SUPPLIES**	**$692**	**$628**	**$14,271**	**$1,694**	**$7,590**	**$3,580**	**$1,609**	**$480**	**$5,390,480**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$48,526
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$827,184
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875,710**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$692**	**$628**	**$14,271**	**$1,694**	**$8,522**	**$3,580**	**$19,719**	**$853**	**$68,732,905**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$25,934,937
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$51,395
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$544,599
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,530,931**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,587,917
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$517,371
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,531,653
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$368,000
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,781,472
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$22,234
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$122,564
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$18,734
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$29,564

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		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$1,285
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$35,674
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$349,926
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5,748
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$15,689
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$425
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,388,313**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$643,706
		53411	Auditing	$2,921	$0	$22,512	$7,490	$5,640	$5,640	$4,640	$6,308	$3,697,233
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$282,066
		53413	Legal	$1,885	$260	$1,994	$9,344	$3,371	$0	$5,485	$6,403	$5,505,952
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,021,338
		53711	Other Charges	$1,045	$800	$0	$0	$2,320	$12,423	$1,393	$0	$1,272,490
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$207,503
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$4,696
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,851**	**$1,060**	**$24,506**	**$16,834**	**$11,332**	**$18,063**	**$11,518**	**$12,711**	**$12,634,984**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$26,663
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$9,460
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$34,404
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$123,433
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193,960**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$469	$2,581	$0	$460	$195	$569,406
		55811	Board Travel	$0	$293	$0	$0	$0	$0	$0	$561	$367,484
		55812	Board Training	$1,800	$1,225	$8,150	$3,025	$2,897	$2,950	$2,339	$1,775	$482,625
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$232,842
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$705
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$688
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$8,508
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$300
		55914	Contracts - Interagency	$0	$10,000	$0	$0	$0	$0	$0	$0	$70,758
		55915	Other Contract Services	$0	$0	$0	$0	$6,967	$0	$0	$0	$1,714,840
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,800**	**$11,518**	**$8,150**	**$3,495**	**$12,446**	**$2,950**	**$2,799**	**$2,531**	**$3,448,156**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$101,538
		56115	Board Expenses	$0	$0	$0	$204	$0	$0	$0	$0	$240,760
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$28	$0	$722,134
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$204**	**$0**	**$0**	**$28**	**$0**	**$1,064,431**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$7,608
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$81,003
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,611**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$7,651**	**$12,578**	**$32,656**	**$20,533**	**$23,778**	**$21,013**	**$14,345**	**$15,242**	**$52,349,386**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$95,325	$101,103	$371,374	$106,918	$121,795	$131,138	$115,276	$99,814	$122,022,516
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$90,590
		51300	Additional Compensation	$0	$0	$5,639	$643	$0	$0	$0	$1,200	$1,644,991
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$95,325**	**$101,103**	**$377,013**	**$107,560**	**$121,795**	**$131,138**	**$115,276**	**$101,014**	**$123,758,097**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$13,250	$14,053	$59,822	$14,821	$16,929	$18,228	$16,024	$14,041	$17,086,815
		52112	ERA - Retiree Health	$1,907	$2,022	$8,607	$2,132	$2,436	$2,623	$2,305	$2,020	$2,457,975
		52210	FICA Payments	$5,755	$6,268	$26,683	$3,857	$6,776	$7,459	$6,875	$6,158	$7,097,286
		52220	Medicare Payments	$1,346	$1,466	$6,241	$1,469	$1,585	$1,745	$1,608	$1,440	$1,686,851
		52311	Health and Medical Premiums	$3,245	$8,655	$32,245	$9,405	$19,483	$15,678	$6,268	$2,328	$12,652,349
		52312	Life	$120	$118	$172	$57	$105	$24	$113	$59	$176,108
		52313	Dental	$188	$477	$1,671	$587	$1,019	$922	$392	$124	$884,418
		52314	Vision	$43	$83	$204	$102	$152	$196	$45	$76	$140,481
		52315	Disability	$0	$0	$0	$347	$357	$0	$305	$0	$135,156
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$2,531

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		52500	Unemployment Compensation	$5,812	$155	$8,271	$153	$237	$448	$1,909	$0	$226,488
		52710	Workers Compensation Premium	$18	$831	$0	$1,200	$1,478	$1,878	$18	$1,715	$1,072,599
		52720	Workers Compensation Employer's Fee	$0	$18	$120	$21	$28	$29	$0	$18	$29,368
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$184,989
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$224
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$5,418
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$31,684**	**$34,146**	**$144,035**	**$34,150**	**$50,586**	**$49,229**	**$35,862**	**$27,981**	**$43,839,055**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$800	$7,733	$507	$835	$1,140	$2,263	$150	$497,532
		53414	Other Services	$500	$0	$0	$0	$48,741	$0	$0	$4,436	$255,527
		53711	Other Charges	$350	$350	$14,308	$0	$690	$0	$1,674	$144	$259,990
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$850**	**$1,150**	**$22,041**	**$507**	**$50,266**	**$1,140**	**$3,936**	**$4,729**	**$1,013,050**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$45,286
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$5,365
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$224,301
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$84,774
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$359,725**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$1,183	$0	$0	$1,863	$2,640	$2,348	$445	$635,721
		55915	Other Contract Services	$0	$1,113	$907	$0	$37,436	$7,540	$5,296	$200	$1,169,772
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,296**	**$907**	**$0**	**$39,299**	**$10,180**	**$7,644**	**$645**	**$1,805,493**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$209,835
		56118	General Supplies and Materials	$477	$2,643	$0	$0	$3,805	$1,032	$1,150	$2,025	$2,503,435
		56000	**SUBTOTAL SUPPLIES**	**$477**	**$2,643**	**$0**	**$0**	**$3,805**	**$1,032**	**$1,150**	**$2,025**	**$2,713,270**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$9,828
		57332	Supply Assets ($5,000 or less)	$0	$2,028	$0	$0	$4,375	$365	$1,840	$0	$608,681
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,028**	**$0**	**$0**	**$4,375**	**$365**	**$1,840**	**$0**	**$618,509**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$128,335**	**$143,366**	**$543,996**	**$142,217**	**$270,126**	**$193,083**	**$165,708**	**$136,394**	**$174,107,199**
11000	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$34,070	$0	$128,717	$48,700	$0	$0	$81,754	$0	$52,472,271
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$152,185
		51300	Additional Compensation	$0	$0	$0	$541	$0	$0	$0	$0	$1,028,878
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$34,070**	**$0**	**$128,717**	**$49,241**	**$0**	**$0**	**$81,754**	**$0**	**$53,653,333**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$3,293	$0	$17,892	$6,769	$0	$0	$11,322	$0	$7,307,028
		52112	ERA - Retiree Health	$474	$0	$2,128	$974	$0	$0	$1,635	$0	$1,052,451
		52210	FICA Payments	$1,990	$0	$7,980	$2,925	$0	$0	$4,854	$0	$3,059,398
		52220	Medicare Payments	$465	$0	$1,866	$684	$0	$0	$1,135	$0	$721,650
		52311	Health and Medical Premiums	$2,770	$0	$12,113	$3,492	$0	$0	$4,321	$0	$5,174,688
		52312	Life	$42	$0	$64	$28	$0	$0	$101	$0	$96,902
		52313	Dental	$171	$0	$619	$373	$0	$0	$464	$0	$358,092
		52314	Vision	$30	$0	$132	$76	$0	$0	$81	$0	$56,685
		52315	Disability	$35	$0	$234	$169	$0	$0	$148	$0	$83,164
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$5,318
		52500	Unemployment Compensation	$2,019	$0	$4,730	$130	$0	$0	$1,590	$0	$91,480
		52710	Workers Compensation Premium	$14	$0	$0	$600	$0	$0	$16	$0	$464,394
		52720	Workers Compensation Employer's Fee	$0	$0	$69	$9	$0	$0	$0	$0	$13,836
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$85,126
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$89
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$3,450
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,302**	**$0**	**$47,827**	**$16,231**	**$0**	**$0**	**$25,666**	**$0**	**$18,573,753**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$275	$0	$2,219	$790	$0	$0	$854	$0	$867,785
		53414	Other Services	$0	$0	$202	$0	$0	$59,572	$10,891	$82,796	$5,352,693
		53711	Other Charges	$0	$0	$3,533	$0	$0	$0	$732	$50	$585,033
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$275**	**$0**	**$5,955**	**$790**	**$0**	**$59,572**	**$12,477**	**$82,846**	**$6,805,511**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$309,617
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$3,034
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$125,154
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$264,455
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$702,261**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$221	$113	$329,633
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,901	$0	$168,343
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$2,076
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$42,942
		55915	Other Contract Services	$0	$0	$1,300	$5,045	$0	$0	$16,066	$0	$4,856,605
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,300**	**$5,045**	**$0**	**$0**	**$18,188**	**$113**	**$5,399,598**
		56000	**SUPPLIES**									
		56113	Software	$9,425	$0	$18,746	$0	$0	$0	$11,391	$8,982	$2,439,519
		56118	General Supplies and Materials	$0	$0	$2,077	$3,213	$0	$0	$0	$550	$2,122,123
		56000	**SUBTOTAL SUPPLIES**	**$9,425**	**$0**	**$20,823**	**$3,213**	**$0**	**$0**	**$11,391**	**$9,532**	**$4,561,641**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$408,098
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,469	$348	$476,587
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,469**	**$348**	**$884,685**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$55,072**	**$0**	**$204,621**	**$74,520**	**$0**	**$59,572**	**$150,944**	**$92,839**	**$90,580,782**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$9,521	$0	$19,958	$42,747	$8,654	$0	$20,306	$15,443	$99,702,055
		51200	Overtime Expense	$0	$0	$1,643	$0	$0	$0	$0	$0	$1,415,283
		51300	Additional Compensation	$0	$0	$0	$135	$0	$0	$900	$0	$3,128,060
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$9,521**	**$0**	**$21,601**	**$42,883**	**$8,654**	**$0**	**$21,206**	**$15,443**	**$104,245,398**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$1,259	$0	$8,377	$5,264	$0	$0	$2,596	$2,131	$14,009,201
		52112	ERA - Retiree Health	$147	$0	$1,205	$827	$0	$0	$406	$309	$2,016,777
		52210	FICA Payments	$590	$0	$4,057	$2,467	$441	$0	$1,191	$957	$6,001,362
		52220	Medicare Payments	$138	$0	$949	$576	$103	$0	$279	$224	$1,407,893
		52311	Health and Medical Premiums	$0	$0	$14,914	$4,566	$0	$0	$1,546	$0	$13,736,036
		52312	Life	$31	$0	$50	$52	$0	$0	$56	$31	$253,705
		52313	Dental	$0	$0	$464	$344	$0	$0	$74	$0	$876,144
		52314	Vision	$0	$0	$161	$0	$0	$0	$17	$0	$141,285
		52315	Disability	$0	$0	$0	$154	$0	$0	$0	$0	$114,519
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$3,324
		52500	Unemployment Compensation	$563	$0	$4,086	$124	$23	$0	$475	$0	$175,406
		52710	Workers Compensation Premium	$12	$0	$0	$600	$0	$0	$9	$201	$1,478,893
		52720	Workers Compensation Employer's Fee	$0	$0	$103	$16	$2	$0	$0	$9	$40,484
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$197,362
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$380
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$3,021
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,740**	**$0**	**$34,365**	**$14,989**	**$570**	**$0**	**$6,649**	**$3,863**	**$40,455,791**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$712	$0	$0	$0	$0	$0	$148,019
		53711	Other Charges	$0	$0	$0	$0	$200	$0	$707	$0	$1,220,214
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$712**	**$0**	**$200**	**$0**	**$707**	**$0**	**$1,368,233**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$1,063	$0	$0	$0	$2,871	$4,207	$0	$1,188,127
		54312	Maintenance & Repair - Buildings and Grounds	$0	$5,498	$5,323	$9,681	$9,087	$6,504	$9,406	$0	$4,118,370
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$189	$0	$782,173
		54411	Electricity	$1,043	$12,109	$40,945	$9,444	$10,519	$15,651	$11,565	$12,920	$49,997,627
		54412	Natural Gas (Buildings)	$0	$1,845	$17,023	$778	$0	$6,831	$2,410	$5,340	$9,513,400
		54413	Propane/Butane (Buildings)	$3,613	$0	$0	$0	$0	$0	$0	$0	$2,261,233
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$4,027	$0	$0	$0	$5,011
		54415	Water/Sewage	$2,059	$3,173	$39,748	$7,571	$0	$7,391	$3,527	$16,607	$16,993,713
		54416	Communication Services	$3,165	$7,621	$7,203	$6,135	$10,149	$19,212	$4,499	$2,697	$20,254,778
		54610	Rental - Land and Buildings	$14,258	$3,354	$0	$0	$84,595	$0	$0	$2,740	$6,678,463
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$9,669	$0	$0	$195,046
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$383,944

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$24,138**	**$34,663**	**$110,242**	**$33,610**	**$118,377**	**$68,129**	**$35,804**	**$40,304**	**$112,371,884**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$9,630	$7,214	$133,956	$17,432	$19,578	$30,302	$15,503	$9,286	$54,087,081
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$180,802
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$538,899
		55915	Other Contract Services	$1,512	$13,928	$0	$225	$78,136	$105,000	$7,235	$0	$12,716,640
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,142**	**$21,142**	**$133,956**	**$17,657**	**$97,714**	**$135,302**	**$22,738**	**$9,286**	**$67,523,421**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$202,040
		56118	General Supplies and Materials	$3,195	$3,722	$9,856	$0	$5,678	$20,407	$5,180	$1,012	$7,660,073
		56210	Natural Gas (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$1,028
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$1,336,400
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$158,869
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$339
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$11,059
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$65,968
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$178,274
		56000	**SUBTOTAL SUPPLIES**	**$3,195**	**$3,722**	**$9,856**	**$0**	**$5,678**	**$20,407**	**$5,180**	**$1,012**	**$9,614,050**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$498,218
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,300	$0	$0	$3,997	$3,795	$0	$1,337,646
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,300**	**$0**	**$0**	**$3,997**	**$3,795**	**$0**	**$1,835,864**
11000	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$50,736**	**$59,527**	**$312,032**	**$109,139**	**$231,192**	**$227,836**	**$96,079**	**$69,907**	**$337,414,641**
11000	2700		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$11,580	$1,740,338
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,514
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$351,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,580**	**$2,104,102**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,138	$155,943
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$164	$23,222
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$718	$73,044
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$168	$17,126
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$359,305
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$24	$1,286
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$4,451
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$676
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$684
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,008
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$190	$3,600
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$7	$510
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$577
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,409**	**$641,433**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,606
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$7,056
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,662**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$4,493
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$42,110
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$185	$363,685
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$500
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$19,552
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$23,402
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185**	**$453,743**
		55000	**OTHER PURCHASED SERVICES**									
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$9,202
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$1,021,249
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$1,511	$275,700
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,351

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$88
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$3,467
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$490
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$59	$160,072
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,570**	**$1,473,619**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$33,479
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$58,797
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$1,091	$72,474
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$52,021
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$4,831
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$30,827
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$992	$33,936
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,083**	**$286,366**
		57000	**PROPERTY**									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$146,415
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$30,615
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$16,450
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193,480**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,827**	**$5,163,405**
11000	**2900**		**OTHER SUPPORT SERVICES**									
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$76
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76**
		58000	**DEBT SERVICE AND MISCELLANEOUS**									
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$5	$408,047
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$480,188
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$2,999
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$8,983
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$38	$2,122,384
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$534
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,185
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$3,024,320**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$3,024,396**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$242,485**	**$220,113**	**$1,511,127**	**$391,562**	**$572,430**	**$580,772**	**$539,528**	**$379,379**	**$988,680,138**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
11000	**3100**		**FOOD SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,902	$809	$12,932	$1,029,399
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,082
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,500	$86,588
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,902**	**$809**	**$15,432**	**$1,126,068**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$125	$2,145	$140,781
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$34	$309	$22,195
		52210	FICA Payments	$0	$0	$0	$0	$0	$23	$106	$957	$62,580
		52220	Medicare Payments	$0	$0	$0	$0	$0	$5	$25	$224	$15,400
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$145,298
		52312	Life	$0	$0	$0	$0	$0	$0	$1	$1	$4,031
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$7,214
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,460
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$674
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$2	$93	$0	$4,836
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$3	$270	$13,248
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$444
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1,350
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$387**	**$3,914**	**$419,580**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$0	$128	$0	$0	$12,080
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$23,060
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$7,722
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128**	**$0**	**$0**	**$42,863**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$678
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$7,091
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$908
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$5,372
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,700
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,748**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$5,145
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$16,266	$0	$0	$19,712
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$208,210
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,266**	**$0**	**$0**	**$233,067**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,520
		56116	Food	$0	$0	$0	$0	$25	$0	$2,868	$0	$971,335
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$105,260
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$34,502
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$25**	**$0**	**$2,868**	**$0**	**$1,115,617**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$6,855
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$16,295
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,150**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$25**	**$27,325**	**$4,063**	**$19,346**	**$2,987,094**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$429,758
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,092
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$318,445
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$749,295**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$59,675
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,626
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$43,171
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10,096
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$42,093
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$336
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,772
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$335
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$198
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$858
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$9,657
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$576
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,393**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$3,775
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,348
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,123**
		54000	**PURCHASED PROPERTY SERVICES**									
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$1,340
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,340**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$436
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$843
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$34,496
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,775**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$18,430
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,430**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,851
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,851**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$991,207**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$25**	**$27,325**	**$4,063**	**$19,346**	**$3,978,301**
11000	4000		**CAPITAL OUTLAY**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,510,367
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$614,465
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,124,832**
		57000	**PROPERTY**									
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$2,164
		57112	Land Improvements	$0	$15,627	$0	$0	$0	$0	$0	$0	$25,582
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$9,735
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$861,940
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$256,620
		57000	**SUBTOTAL PROPERTY**	**$0**	**$15,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,156,040**
11000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$15,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,280,872**
11000			**TOTAL OPERATIONAL**	**$499,910**	**$612,319**	**$5,122,141**	**$1,303,494**	**$1,588,802**	**$1,672,115**	**$1,145,459**	**$838,414**	**$2,593,631,998**
12000			**TEACHERAGE**									
12000	2000		**SUPPORT SERVICES**									
12000	2600		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$295,286
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$21,753
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$317,039**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$90,441
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$13,014
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$40,042
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,367
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,799
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$423
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$869
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$244
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$668
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5,270
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$119
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,309**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$65,453
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$406,835
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$370,878
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$47,374
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$39,264
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$130,210
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,028
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061,042**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$268,069
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$2,800
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$93,025
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$363,893**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$169,621
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$169,621
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$20,071
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$60,889
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$80,960
12000	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$2,162,866
12000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,162,866
12000	4000		CAPITAL OUTLAY									
		54000	PURCHASED PROPERTY SERVICES									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$19,842
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$19,842
		57000	PROPERTY									
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$45,606
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$45,606
12000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$65,448
12000			TOTAL TEACHERAGE	$0	$0	$0	$0	$0	$0	$0	$0	$2,228,315
13000			PUPIL TRANSPORTATION									
13000	2000		SUPPORT SERVICES									
13000	2700		STUDENT TRANSPORTATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$23,111,094
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$391,886
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,430,025
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$24,933,005
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,232,808
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$467,632
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,439,502
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$318,074
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,148,394
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$46,867
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$245,794
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$41,171
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$20,623
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$366
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$23,089
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$265,232
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$13,408
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,383
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$9,267,415
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$84,586
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$178,299
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$262,885
		54000	PURCHASED PROPERTY SERVICES									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$17,990
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$187,398
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$48,935
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$1,080,479
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$161,825
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$35,698
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$10,369
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$31,021
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$91,799
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$125,104

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$7,753,449
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$9,271
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,553,338**
		55000	**OTHER PURCHASED SERVICES**									
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$468,033
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$42,219,578
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$2,926,328
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$17,448
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$14,711
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$42,941
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$64,820
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$6,484
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$641,745
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$235,679
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,637,767**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$311,924
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$770,801
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$276,667
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$2,181,509
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$143,635
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$420,900
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$1,647,833
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,753,268**
		57000	**PROPERTY**									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$246,585
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$1,425,954
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$258,869
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$611,938
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,543,346**
		58000	**DEBT SERVICE AND MISCELLANEOUS**									
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$174,470
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,470**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,125,494**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,125,494**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,125,494**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**									
14000	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$0	$0	$3,651	$0	$0	$0	$13,569,079
		56108	Instructional Materials Credit - 25% of 56111	$1,112	$264	$0	$0	$0	$0	$0	$0	$140,860
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$86,321
		56111	Instructional Materials Cash - 50% Textbooks	$424	$502	$32,607	$14,866	$5,448	$9,969	$2,969	$4,670	$8,734,389
		56113	Software	$0	$0	$1,495	$0	$0	$0	$0	$3,293	$388,833
		56000	**SUBTOTAL SUPPLIES**	**$1,536**	**$765**	**$34,103**	**$14,866**	**$9,098**	**$9,969**	**$2,969**	**$7,964**	**$22,919,482**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$495
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$1,536**	**$765**	**$34,103**	**$14,866**	**$9,098**	**$9,969**	**$2,969**	**$7,964**	**$22,919,976**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$1,536**	**$765**	**$34,103**	**$14,866**	**$9,098**	**$9,969**	**$2,969**	**$7,964**	**$22,919,976**
10000			**TOTAL GENERAL FUNDS**	**$501,446**	**$613,085**	**$5,156,243**	**$1,318,360**	**$1,597,901**	**$1,682,084**	**$1,148,429**	**$846,378**	**$2,717,905,782**
20000			**SPECIAL REVENUE FUNDS**									
21000			**FOOD SERVICES**									
21000	**2000**		**SUPPORT SERVICES**									
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,471,641

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,471,641
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,471,641
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,471,641
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
21000	3100		FOOD SERVICES OPERATIONS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$3,395	$8,837	$0	$0	$36,318,174
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$507,134
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,907,509
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$3,395	$8,837	$0	$0	$39,732,817
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$7	$0	$0	$5,124,082
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$51	$0	$0	$737,509
		52210	FICA Payments	$0	$0	$0	$0	$210	$545	$0	$0	$2,284,439
		52220	Medicare Payments	$0	$0	$0	$0	$49	$127	$0	$0	$536,945
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,472,467
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$108,082
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$411,818
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$70,073
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$33,459
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$11	$42	$0	$0	$67,534
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$332,815
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$30,927
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$84,373
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$259
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$271	$772	$0	$0	$16,294,789
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$221	$0	$140	$150,668
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$269
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,832,382
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$35	$424,805
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$221	$0	$175	$3,408,124
		54000	PURCHASED PROPERTY SERVICES									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$759,168
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$165,822
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$58,481
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$168,495
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$30,407
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$1,069
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$125,179
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$32,471
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,341,093
		55000	OTHER PURCHASED SERVICES									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$125,845
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$127,269
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$53,468	$59,397
		55915	Other Contract Services	$0	$0	$68,644	$0	$52,254	$24,670	$35,370	$0	$21,839,207
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$68,644	$0	$52,254	$24,670	$35,370	$53,468	$22,151,719
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$83,980
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$586	$58,065,779
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$67	$4,514,988
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,129	$0	$0	$129	$2,385,226
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,129	$0	$0	$781	$65,049,973
		57000	PROPERTY									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$374,808
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$489
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$973,697
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,232,906
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$3,581,899

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$68,644**	**$0**	**$57,049**	**$34,501**	**$35,370**	**$54,424**	**$151,560,415**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$68,644**	**$0**	**$57,049**	**$34,501**	**$35,370**	**$54,424**	**$151,560,415**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$68,644**	**$0**	**$57,049**	**$34,501**	**$35,370**	**$54,424**	**$153,032,055**
22000			**ATHLETICS**									
22000	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$206,560
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$29,396
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$888,486
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,124,441**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$130,527
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18,905
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$69,372
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16,536
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$14,084
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$540
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,201
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$118
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$494
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,685
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$575
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,428
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$258,696**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$35,367
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$384,016
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$419,383**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$85,672
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,672**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$9,841
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$27,703
		55817	Student Travel	$0	$0	$4,336	$0	$0	$0	$0	$0	$1,415,568
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$12,468
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$5,932
		55915	Other Contract Services	$0	$0	$6,185	$0	$0	$0	$0	$0	$1,900,407
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$10,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,371,919**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$11,913	$0	$0	$0	$0	$0	$1,752,974
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$11,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,752,974**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$73,143
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$279,021
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$352,164**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$22,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,365,249**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$22,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,365,249**
23000			**NON-INSTRUCTIONAL SUPPORT**									
23000	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,903,205
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$219,744
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$952,979
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,075,928**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$330,819
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$47,687
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$183,996
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$43,152
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$150,723
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$9,112
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,810
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$381
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$193,015
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,804
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$7,803
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1,680
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$974,535**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$112,297
		53711	Other Charges	$0	$0	$0	$140	$0	$0	$549	$0	$1,914,572
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$140**	**$0**	**$0**	**$549**	**$0**	**$2,026,869**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$89,844
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$25,076
		55817	Student Travel	$0	$0	$0	$4,133	$0	$0	$0	$0	$1,066,501
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$11,021
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$1,368
		55915	Other Contract Services	$8,228	$0	$0	$0	$0	$0	$0	$0	$844,048
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,228**	**$0**	**$0**	**$4,133**	**$0**	**$0**	**$0**	**$0**	**$2,037,857**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$269	$0	$0	$2,003	$0	$0	$2,300	$0	$7,819,974
		56000	**SUBTOTAL SUPPLIES**	**$269**	**$0**	**$0**	**$2,003**	**$0**	**$0**	**$2,300**	**$0**	**$7,819,974**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$590,268
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$562,352
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,152,621**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$8,497**	**$0**	**$0**	**$6,276**	**$0**	**$0**	**$2,848**	**$0**	**$17,087,784**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$8,497**	**$0**	**$0**	**$6,276**	**$0**	**$0**	**$2,848**	**$0**	**$17,087,784**
24000			**FEDERAL FLOW-THROUGH GRANTS**									
24101			**TITLE I - IASA**									
24101	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$15,000	$0	$0	$22,743	$17,494	$45,128,708
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$4,351
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$4,280	$4,699,990
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$22,743**	**$21,773**	**$49,833,049**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$2,085	$0	$0	$657	$2,790	$6,436,347
		52112	ERA - Retiree Health	$0	$0	$0	$300	$0	$0	$0	$401	$925,687
		52210	FICA Payments	$0	$0	$0	$930	$0	$0	$0	$1,343	$2,777,376
		52220	Medicare Payments	$0	$0	$0	$217	$0	$0	$0	$314	$653,551
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,750,307
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$17	$66,950
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$313,086
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$48,454
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$39,860
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$370
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$66,660
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$216	$338,656
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$8	$14,752
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$107,345
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$86
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,532**	**$0**	**$0**	**$657**	**$5,088**	**$16,539,487**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$854	$2,546,936
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$28,015
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$105,538
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$854**	**$2,680,489**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$30,760
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$3,761
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,521**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,311
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$653,801
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,891
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$762	$23,717
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,220,259
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$762**	**$2,901,979**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$500	$0	$0	$0	$0	$672,644
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$3,073,797
		56118	General Supplies and Materials	$0	$0	$0	$1,022	$0	$0	$0	$2,125	$6,725,916
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,522**	**$0**	**$0**	**$0**	**$2,125**	**$10,472,357**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$155,466
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$5,993,729
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,149,195**
24101	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$20,054**	**$0**	**$0**	**$23,400**	**$30,603**	**$88,611,076**
24101	**2000**	**SUPPORT SERVICES**										
24101	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$4,834,201
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,645
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$91,105
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,935,951**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$694,090
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$99,449
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$291,149
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$67,669
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$524,754
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$8,175
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$31,717
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$4,536
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$5,899
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,049
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$32,906
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1,222
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$6,227
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,773,864**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$43,374
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$49,988
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$281,218
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$374,580**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,305
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$33,396
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,702**
		55000	**OTHER PURCHASED SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$20,547
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$2,408
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$39,616
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,571**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$3,711
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$80,377
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,088**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$71,972
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,972**
24101	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,337,727**
24101	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,915,542
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$404
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$113,903
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,029,849**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$429,525
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$61,671
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$173,484
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$41,406
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$360,713
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3,625
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$22,064
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$3,254
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$2,530
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,647
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$26,125
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$713
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,965
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,131,756**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$33,815
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,469
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,794
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,078**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$33,141
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,141**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$5,871
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,594
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,465**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$6,064
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$7,748
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$95,017
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,829**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$20,733
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,733**
24101	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,383,852**
24101	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$948,296

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$537
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$12,748
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$961,581**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$132,115
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18,958
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$54,921
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,844
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$102,107
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$830
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$4,931
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$613
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1,139
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,489
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,476
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$161
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$333,584**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$25,804
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$53,637
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,996
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,914,130
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,995,567**
		54000	**PURCHASED PROPERTY SERVICES**									
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,144
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,144**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$2,080
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,480
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,560**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$318
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$22,074
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,392**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$8,221
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,221**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,326,049**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,080,807
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,931
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$61,980
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,145,719**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$295,171
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$42,443
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$123,659
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$28,925
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$199,341
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3,273
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$13,619
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$2,147
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$3,744
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,955
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$17,500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$991
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,930
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739,698**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$59,404
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,591
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,995**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,550
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$928
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,478**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$19,194
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,042
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,235**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,455
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$85,843
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,299**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$28,577
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,577**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,087,001**
24101	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$941,105
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$759
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,224
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$943,087**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$130,788
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18,795
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$55,244
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,939
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$77,489
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1,789
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$6,049
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,133
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$764
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$461
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5,573
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$195
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,661
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$313,880**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$25,012
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,012**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,485
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,485**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$5,075
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$15,333
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,408**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$21,805
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,805**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,329,677**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,470

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,470**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,633
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$4,346
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$2,253
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$1,316
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$16,225
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,774**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,848
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,848**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$724
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$4,490
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$1,581
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,794**
24101	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,886**
24101	2700		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,816
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,816**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$425
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$290
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$68
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$844**
		54000	**PURCHASED PROPERTY SERVICES**									
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$2,050
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,050**
		55000	**OTHER PURCHASED SERVICES**									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$19,398
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$3,308
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$311
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,018**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$156
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$1,073
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$211
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,440**
		57000	**PROPERTY**									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$28,688
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,688**
24101	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,856**
24101	2900		**OTHER SUPPORT SERVICES**									
		58000	**DEBT SERVICE AND MISCELLANEOUS**									
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$3,392
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,392**
24101	2900		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,392**
24101	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,565,440**
24101	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
24101	3300		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,086
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$17,163
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,249**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,323
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$334
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$998
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$233
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$97
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,998**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,195
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$14,405
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,600**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$16,840
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,840**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,710
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,710**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,397**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,397**
24101	**4000**		**CAPITAL OUTLAY**									
		57000	**PROPERTY**									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$19,850
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,850**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,850**
24101			**TOTAL TITLE I - IASA**	**$0**	**$0**	**$0**	**$20,054**	**$0**	**$0**	**$23,400**	**$30,603**	**$109,270,763**
24103			**MIGRANT CHILDREN EDUCATION**									
24103	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$106,700
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$39,574
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146,274**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,018
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,764
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,493
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,986
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$16,096
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$268
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$655
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,016
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,536**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,207
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$8,273
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,480**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$475
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,230
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$126
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,832**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$78,585
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,585**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$22,380
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,380**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$316,086**
24103	**2000**		**SUPPORT SERVICES**									
24103	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$87,751
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15,178
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,929**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$13,867
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,968
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,793
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,355
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$11,320
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$115
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$610
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$83
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,157
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,340**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,332
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,900
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,232**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$788
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$788**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$16
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,304**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,517
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,517**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,317
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$189
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$579
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$135
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$207
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$167
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$2,637
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$751
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$751
24103	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$12,905
24103	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,922
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$14,728
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$17,650
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$15
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$15
24103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$17,665
24103	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,060
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,060
24103	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,060
24103	2500		CENTRAL SERVICES									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,049
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$9,049
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,258
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$181
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$546
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$128
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$2,406
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$430
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$430
24103	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$11,884
24103	2600		OPERATION & MAINTENANCE OF PLANT									
		54000	PURCHASED PROPERTY SERVICES									
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$326
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$326
		56000	SUPPLIES									
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$283
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$283
24103	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$609
24103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$197,427
24103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
24103	3300		COMMUNITY SERVICES OPERATIONS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$7,563
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$7,563
24103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$7,563

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$521,077**
24106			**ENTITLEMENT IDEA-B**									
24106	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$32,826	$0	$0	$12,955	$28,102	$16,007	$16,564,046
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$23,421
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,281,394
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$32,826**	**$0**	**$0**	**$12,955**	**$28,102**	**$16,007**	**$19,868,861**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$4,563	$0	$0	$1,801	$3,158	$2,206	$2,207,632
		52112	ERA - Retiree Health	$0	$0	$657	$0	$0	$259	$219	$317	$319,512
		52210	FICA Payments	$0	$0	$2,035	$0	$0	$803	$1,332	$670	$998,897
		52220	Medicare Payments	$0	$0	$476	$0	$0	$188	$312	$157	$234,130
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$11,061	$2,325,776
		52312	Life	$0	$0	$57	$0	$0	$0	$0	$35	$29,002
		52313	Dental	$0	$0	$1,369	$0	$0	$0	$0	$684	$147,068
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$88	$23,669
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$17,007
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$127
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$62	$0	$0	$23,819
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$287	$168,382
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$7,952
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$16,181
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,156**	**$0**	**$0**	**$3,113**	**$5,021**	**$15,516**	**$6,519,296**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$465,720
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$25,067
		53711	Other Charges	$0	$0	$0	$0	$0	$1,086	$0	$0	$81,568
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,086**	**$0**	**$0**	**$572,356**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$9,603
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$7,411
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,014**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$439
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$354,019
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$20,177
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$13,681
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$24,129
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$152,767
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$565,213**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$91,509
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$429,404
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,096	$0	$0	$1,327,434
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,096**	**$0**	**$0**	**$1,848,347**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$188,131
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,501	$0	$0	$1,022,902
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,501**	**$0**	**$0**	**$1,211,033**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$41,982**	**$0**	**$0**	**$21,751**	**$33,123**	**$31,523**	**$30,602,119**
24106	**2000**		**SUPPORT SERVICES**									
24106	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$11,514,140
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,647
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,154,398

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,676,186**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,700,258
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$243,954
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$713,222
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$167,738
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,305,501
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$20,310
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$88,370
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$14,631
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$12,794
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19,534
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$116,508
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3,290
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$18,766
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,424,894**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53211	Diagnosticians - Contracted	$1,950	$0	$7,881	$0	$4,650	$0	$0	$0	$675,979
		53212	Speech Therapists - Contracted	$4,459	$0	$39,354	$25,175	$17,445	$9,240	$0	$0	$1,226,779
		53213	Occupational Therapists - Contracted	$543	$0	$16,619	$8,600	$9,187	$11,412	$0	$8,860	$420,722
		53214	Therapists - Contracted	$0	$0	$0	$2,600	$0	$0	$0	$0	$327,937
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$468,988
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$41,885
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$342,693
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$20,162	$0	$0	$331,926
		53330	Professional Development	$214	$0	$0	$0	$0	$0	$0	$0	$378,710
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$69,996
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$36,870
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,166**	**$0**	**$63,854**	**$36,375**	**$31,282**	**$40,814**	**$0**	**$8,860**	**$4,322,485**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$46,402
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$17,461
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$13,559
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,422**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$80,769
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$3,905
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$108,285
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$242,831
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,685,536
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,121,327**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$200,490
		56118	General Supplies and Materials	$5,705	$0	$0	$0	$0	$0	$0	$0	$1,937,822
		56000	**SUBTOTAL SUPPLIES**	**$5,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,138,312**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$440,529
		57332	Supply Assets ($5,000 or less)	$2,900	$0	$0	$0	$0	$0	$0	$0	$1,257,171
		57000	**SUBTOTAL PROPERTY**	**$2,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,697,700**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$15,771**	**$0**	**$63,854**	**$36,375**	**$31,282**	**$40,814**	**$0**	**$8,860**	**$27,458,325**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$721,631
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,171
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,498
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$731,299**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$101,674
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$14,630
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$42,682

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,982
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$49,098
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$892
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,970
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$531
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$595
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$474
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$11,742
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$153
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$235,431**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$15,617
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$8,196
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$704
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,517**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$57,685
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,685**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$10,474
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$13,045
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,519**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$59,119
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$43,249
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,368**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,742
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,742**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,181,562**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$546,346
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$25,410
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$571,756**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$42,815
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$6,161
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$17,574
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,110
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$44,589
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$263
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,820
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$549
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$185
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$492
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2,565
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,178**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,116
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$26,925
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$5,140
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$613
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,853,907
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,890,701**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$380
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$4,475

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,856**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$130
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$860
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$169,149
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,139**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$7,128
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,103
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,231**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,171
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,171**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,779,031**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,034,650
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,476
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$73,558
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,109,684**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,259,664
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$181,195
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$535,799
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$125,411
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$819,878
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$24,186
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$65,597
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$9,272
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$8,361
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,156
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$17,420
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1,714
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$60,983
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,115,637**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$28,952
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,330
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,412
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,694**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$557
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$704,998
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$11,196
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$27,543
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$744,293**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,784
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$17,951
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,735**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,390
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,390**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,028,434**
24106	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$211,526
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,629

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215,655**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$30,069
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,326
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,716
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,974
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$21,342
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$178
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,459
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$281
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$233
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$400
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,188
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,217**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$620
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,578
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$80
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,278**
		54000	**PURCHASED PROPERTY SERVICES**									
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,144
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,144**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$64
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$12,932
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,059
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,055**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$29,238
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,405
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,643**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,585
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,585**
24106	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$354,577**
24106	**2600**	**OPERATION & MAINTENANCE OF PLANT**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$86,047
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$584
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,631**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$11,824
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,702
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,195
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,215
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,363
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$452
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$608
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$133
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$95
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$560
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,239**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$4,502
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$722

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$29,085
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,310**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$827
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,353
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,180**
		56000	**SUPPLIES**									
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$30
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,391**
24106	**2700**		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$82,643
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$13,611
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,254**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$12,451
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,872
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,735
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,107
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$49,375
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$273
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,772
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$479
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$807
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,078**
		54000	**PURCHASED PROPERTY SERVICES**									
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$750
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$3,705
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,455**
		55000	**OTHER PURCHASED SERVICES**									
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$6,941
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$239,572
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$827
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$187
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$30,016
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277,542**
		56000	**SUPPLIES**									
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$23,052
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$4,237
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,289**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$479,618**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$15,771**	**$0**	**$63,854**	**$36,375**	**$31,282**	**$40,814**	**$0**	**$8,860**	**$45,436,937**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$326
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$96,589
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,915**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,092
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,164
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,997
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,403
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$146

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$609
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$217
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,693**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$7,868
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$3,653
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$9,331
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,852**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$7,008
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,008**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$277
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,746**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,746**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$15,771**	**$0**	**$105,836**	**$36,375**	**$31,282**	**$62,565**	**$33,123**	**$40,383**	**$76,181,803**
24108			**NEW MEXICO AUTISM PROJECT**									
24108	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,078
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,878
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,956**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$261
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$244
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$599**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$51,382
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,382**
		55000	**OTHER PURCHASED SERVICES**									
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$136
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,816
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,426
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,378**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,052
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$67,117
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,170**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,911
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,911**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,395**
24108	**2000**		**SUPPORT SERVICES**									
24108	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,387
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,387**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$193
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$86
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$327**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,962
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,962**
		55000	**OTHER PURCHASED SERVICES**									
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$595
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$595**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,582
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,582**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,131
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,131**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,985**
24108	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$292
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$292**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,684
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,684**
24108	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,976**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$100
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**
24108	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$367
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$386
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$386**
24108	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$752**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,813**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,209**
24109			**PRESCHOOL IDEA-B**									
24109	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$544,951
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$117
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$32,063
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$577,131**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$75,311

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$10,551
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$31,607
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,381
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$98,630
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$945
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$6,642
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,323
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$599
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$287
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$4,798
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$299
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$238,380**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$17,211
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$686
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,897**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$26
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$7,061
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,684
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$7,987
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$16,088
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,845**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$1,226
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,368
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$279,272
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$281,866**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$12,263
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$69,970
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,233**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,232,352**
24109	**2000**		**SUPPORT SERVICES**									
24109	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$115,613
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$17,302
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,915**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$18,143
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,610
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,617
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,781
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,433
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$156
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,467
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$151
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,624
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,208**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$1,200
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$10,924
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$64,276
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,159
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$927
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,486**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,793
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,793**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,262
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$240
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$14,659
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$6,635
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$254
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,050**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$7,451
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$37,710
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,161**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$23,114
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,114**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$358,727**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,602
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,602**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,057
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$152
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$396
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$93
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,042
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$49
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$321
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,144**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$409
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$409**
		56000	**SUPPLIES**									
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$250
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$295
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$545**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,701**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$20,705
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,705**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,878
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$414
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,202
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$281
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,281
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$171
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$46
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$648

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,977**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$447
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$47,083
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,530**
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$2,321
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,321**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$685
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$685**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,218**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$351,025
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$351,025**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$48,792
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$7,021
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$19,990
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,675
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$37,232
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$686
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3,727
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$557
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$247
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$290
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$375
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$62
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,626
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,280**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$596
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$3,861
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,861**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$136
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$481,898**
24109	**2700**		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$27,658
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,658**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$905
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$130
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,797
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$420
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$64
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,353**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES									
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$891
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$891
24109	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$31,902
24109	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$962,445
24109			TOTAL PRESCHOOL IDEA-B	$0	$0	$0	$0	$0	$0	$0	$0	$2,194,797
24112			IDEA – EARLY INTERVENTION SERVICES									
24112	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$243,569
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$9,866
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$253,434
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$38,916
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,978
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$14,088
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,294
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$41,252
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$269
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$4,566
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$699
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$349
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,761
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$175
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$112,345
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,800
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$9,800
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$172,304
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,477
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$180,781
24112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$556,361
24112	2000		SUPPORT SERVICES									
24112	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$131,234
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$131,234
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$18,400
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,647
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,901
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,848
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,002
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$620
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$115
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$117
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$87
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$504
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$35,373
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$349

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$349**
24112	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,955**
24112	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$22,667
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,667**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,298
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$475
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,509
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$353
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$336
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$363
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,706
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,257**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,924**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,233
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,233**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,233**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$203,112**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$759,473**
24113			**EDUCATION OF HOMELESS**									
24113	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15,699
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,699**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,201
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$314
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,318
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$360
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$144
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$43
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$50
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$198
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,644**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,752
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$208
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,960**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$63
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$122
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,185**
		56000	**SUPPLIES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$87,860
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,860**
24113	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118,348**
24113	**2000**	**SUPPORT SERVICES**										
24113	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,539
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,897
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,436**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,088
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$300
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,453
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$340
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$126
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,475**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,170
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$12,562
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,732**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$40
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$935
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$974**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$99,212
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,212**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$710
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$710**
24113	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,539**
24113	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$36,380
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,380**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,057
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$727
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,160
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$505
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,341
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$133
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$614
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,592**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,882
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,882**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$440
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$440**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$52,294
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$3,391
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$3,391
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,391
24113	2600		OPERATION & MAINTENANCE OF PLANT									
		56000	SUPPLIES									
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$189
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$189
24113	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$189
24113	2700		STUDENT TRANSPORTATION									
		55000	OTHER PURCHASED SERVICES									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		56000	SUPPLIES									
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$150
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$150
24113	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,150
24113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$202,563
24113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
24113	3300		COMMUNITY SERVICES OPERATIONS									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$60
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$60
24113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$60
24113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$60
24113			TOTAL EDUCATION OF HOMELESS	$0	$0	$0	$0	$0	$0	$0	$0	$320,971
24115			IDEA – PRIVATE SCHOOLS SHARE									
24115	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$58,301
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,520
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$60,821
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,455
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,217
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,428
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$802
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$12,636
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$168
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$84
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$243
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$578
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$27,761
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,332
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,332
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$89,914

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24115	2000		SUPPORT SERVICES									
24115	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$14,673
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$14,673
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$185
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$79
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$70
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$441
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$32,103
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$32,103
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,447
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$10,447
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$45,861
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$45,861
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$103,525
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$3,470
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$3,470
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,470
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$137,230
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$137,230
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,075
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,745
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,915
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,851
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$8,124
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$829
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$750
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$41,521
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$178,751
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$285,746
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$375,660
24118			FRESH FRUIT AND VEGETABLES									
24118	2000		SUPPORT SERVICES									
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$943

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		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$943
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$943
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$943
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
24118	3100		FOOD SERVICES OPERATIONS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,667
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$30,652
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$32,319
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,724
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$536
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,493
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$349
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,310
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$242
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$795
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$157
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,013
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$54
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$18,720
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,914
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,914
		56000	SUPPLIES									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$1,925,685
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$25,068
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,190
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,952,942
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$855
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$855
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$2,015,750
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,015,750
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$0	$0	$0	$0	$0	$2,016,693
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014									
24119	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,405
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$50,936
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,730,853
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,789,194
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$228,678
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$32,675
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$103,757
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$24,271
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$963
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$78
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$80
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2,119
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$313
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$211
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$393,156

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		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$12,457
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$250,276
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,496
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$264,229**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$18,570
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$80,956
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$197,808
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297,335**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$42,778
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$105,730
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,508**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$13,242
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,242**
24119	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,905,664**
24119	**2000**	**SUPPORT SERVICES**										
24119	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$15,203
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$608
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,811**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,198
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$316
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$969
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$227
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,776**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$919
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$919**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,275
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,275**
24119	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,781**
24119	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,367
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,367**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$807
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$116
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$430
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$101
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$111
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,571**
		57000	**PROPERTY**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$492
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492**
24119	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,429**
24119	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$31,308
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,308**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,352
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$626
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,923
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$450
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,485**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$96,414
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$108,415
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$204,830**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$15,361
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,361**
24119	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$258,983**
24119	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$96,808
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,808**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$13,456
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,936
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,840
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,366
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,603**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,977
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$391
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,368**
24119	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,779**
24119	**2500**	**CENTRAL SERVICES**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$14,046
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$128,242
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,287**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,418
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,793
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,502
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,988
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,736**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,123
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$43,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,123**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$28,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,831
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$32,831
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$251,977
24119	2700		STUDENT TRANSPORTATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$32,906
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$32,906
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,369
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$629
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,991
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$466
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$7,465
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,409
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,409
		55000	OTHER PURCHASED SERVICES									
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$146,354
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$30,492
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$176,846
		56000	SUPPLIES									
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$25,227
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$25,227
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$244,854
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$917,804
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
24119	3300		COMMUNITY SERVICES OPERATIONS									
		55000	OTHER PURCHASED SERVICES									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$7,851
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$21,581
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$29,432
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$29,432
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$29,432
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$3,852,899
24120			IDEA-B "RISK POOL"									
24120	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$522,772
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,323
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$529,095
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$38,973
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$5,270
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16,551
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,651
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$58,096
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$524
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,886
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$518
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$60

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$111
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$112
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$104
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,857**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,203
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,203**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,906
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,906**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$5,192
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,192**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$670,253**
24120	**2000**		**SUPPORT SERVICES**									
24120	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$70,072
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,072**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,693
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$517
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,585
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$371
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$400
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$899
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$302
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,889**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$2,126
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$5,134
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$1,237
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$2,184
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$66
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$27,656
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,832
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,235**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$44,305
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,305**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$21,117
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,117**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193,617**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$185
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185**
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$281
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$281**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$466**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$1,483
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,483
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,483
24120	2700		STUDENT TRANSPORTATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,244
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$8,244
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$731
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$323
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$87
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,375
		55000	OTHER PURCHASED SERVICES									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$5,093
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$5,093
		56000	SUPPLIES									
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$13,726
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$13,726
24120	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$28,438
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$224,004
24120			TOTAL IDEA-B "RISK POOL"	$0	$0	$0	$0	$0	$0	$0	$0	$894,257
24124			TITLE I 1003G GRANT									
24124	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$421,748
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$117,186
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$538,934
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$60,784
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,744
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$31,879
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,456
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$31,949
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1,114
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3,042
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$477
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$166
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$622
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$193
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$127
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,243
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$148,796
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$51,230
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$51,230
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$8,995
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,283
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$94,046
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$107,324

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$31,479
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$39,492
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$70,971
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$310,633
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$310,633
24124	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$1,227,888
24124	2000		SUPPORT SERVICES									
24124	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$27,089
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$305
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$200
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$27,594
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,836
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$552
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,689
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$370
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$66
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$126
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$6,652
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,721
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,721
24124	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$35,967
24124	2200		SUPPORT SERVICES-INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,916
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$6,916
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$961
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$138
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$429
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$62
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,699
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$19,602
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$19,602
24124	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$28,217
24124	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$665
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$26,553
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$27,218
24124	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$27,218
24124	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$53,956
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,195

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,151**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,191
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,180
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,714
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$868
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,961
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$175
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$46
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$479
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,768**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$64,045
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,045**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$213
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,700
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,913**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$354
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$354**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150,231**
24124	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$348
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$50
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$154
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$587**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$29,807
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,807**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$35,880
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,880**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,774**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310,407**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,538,295**
24132			**IDEA-B RESULTS PLAN**									
24132	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$124,311
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$141,613
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$265,924**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$30,176
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,359
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15,809
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,698

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$14,345
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$249
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$951
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$221
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$182
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$239
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$765
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$153
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,148**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$269,579
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,400
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270,979**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,391
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,269
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,660**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$23,552
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$59,008
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$248,799
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$331,360**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$104,734
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,734**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,051,805**
24132	**2000**		**SUPPORT SERVICES**									
24132	**2100**		**SUPPORT SERVICES-STUDENTS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,900
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,900**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,900**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$740
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$740**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$46
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$12,071
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,161
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,232**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,923
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,923**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$10,972
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,972**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,947**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$5,368
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$5,368
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,368
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$300
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$300
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$67
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$582
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$582
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$949
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$49,165
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$1,100,970
24139			LEADERSHIP - VOC ED									
24139	1000		INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$52,468
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$52,468
24139	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$52,468
24139	2000		SUPPORT SERVICES									
24139	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,957
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,957
24139	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,957
24139	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,957
24139			TOTAL LEADERSHIP - VOC ED	$0	$0	$0	$0	$0	$0	$0	$0	$54,425
24153			ENGLISH LANGUAGE ACQUISITION									
24153	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$3,338	$0	$0	$0	$0	$0	$251,990
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,337
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$272,867
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,338	$0	$0	$0	$0	$0	$527,194
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$61,425
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,828
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$30,724
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,186
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$22,054
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$790
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,614
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$252
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,138

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$4,094
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1,229
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139,709**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$457,795
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$19,545
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$477,340**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,116
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$250
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,961
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$11,161
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$5,720
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$69,640
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,848**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$240,784
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$797,274
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$834,981
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,873,039**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$42,983
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,983**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$3,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,150,112**
24153	**2000**		**SUPPORT SERVICES**									
24153	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$585
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$585**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,037
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,037**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$94
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,730
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,824**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,173
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,173**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,619**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,332
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,332**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$481
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$481**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,813**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$8,733
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$45,948
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,681**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$127
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$127
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$29
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$29
24153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$54,838
24153	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,744
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,744
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$242
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$411
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$13,495
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$13,495
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$15,650
24153	2700		STUDENT TRANSPORTATION									
		55000	OTHER PURCHASED SERVICES									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$5,400
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$5,400
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,400
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$89,320
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
24153	3300		COMMUNITY SERVICES OPERATIONS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,093
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,093
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$708
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$102
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$296
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$74
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,251
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,400
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$5,400
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$11,744
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$11,744
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$3,338	$0	$0	$0	$0	$0	$3,251,176
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING									
24154	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$5,669,409

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,698,837
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,368,246**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$957,332
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$135,753
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$413,945
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$96,894
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$527,901
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7,883
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$35,485
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$5,441
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$4,730
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,327
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$47,060
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1,642
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$17,284
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,257,710**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$3,098	$0	$0	$0	$2,000	$2,635,171
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,514
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,098**	**$0**	**$0**	**$0**	**$2,000**	**$2,638,684**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$517
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$72,120
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$1,276
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$133,405
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207,318**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$1,029
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$28,359
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$87,316
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,704**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$8,319
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,319**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,098**	**$0**	**$0**	**$0**	**$2,000**	**$12,596,981**
24154	**2000**		**SUPPORT SERVICES**									
24154	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$36,727
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19,548
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,275**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,164
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,174
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,516
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$822
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,098
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$187
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$91
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$121
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$152
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,386**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$98,062
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$635
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,697**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$5,617
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$2,594
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$20,317
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,528**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,058
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,058**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$201,944**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$960,729
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$22,953
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$983,682**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$136,038
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$20,390
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$55,647
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$13,328
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$92,631
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$638
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$4,807
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$899
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$922
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,310
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$9,622
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$134
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$95
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$336,459**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$50,005
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,908
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,913**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$916
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$10,793
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,708**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,582
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,582**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,397,345**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$62,509
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,509**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,689
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,250
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,693
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$864
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,831
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$92
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,788**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$27,668
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$11,667
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$627
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$389,086
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$429,048**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$2,011
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,775
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$14,037
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,215
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,038**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$79
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$140
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$530,602**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$142,440
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$24,858
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$167,298**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$22,561
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,152
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,513
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,225
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,309
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$58
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$801
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$298
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,280**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$6,580	$0	$0	$0	$0	$236,065
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$814
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,580**	**$0**	**$0**	**$0**	**$0**	**$236,879**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$20,276
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$5,150
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$15,845
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,271**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,040
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,040**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$6,580**	**$0**	**$0**	**$0**	**$0**	**$492,767**
24154	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$65,622
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,622**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$9,420

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,356
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,883
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$908
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,456
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$235
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$41
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$157
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$809
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,356**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$37
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$7,330
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,330**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,346**
24154	**2700**		**STUDENT TRANSPORTATION**									
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,580**	**$0**	**$0**	**$0**	**$0**	**$2,720,008**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$0**	**$0**	**$0**	**$9,678**	**$0**	**$0**	**$0**	**$2,000**	**$15,316,988**
24155			**INDIAN ED - TITLE VI**									
24155	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$171,014
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,984
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,997**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$24,076
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,464
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10,576
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,473
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$13,993
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$562
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,008
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$411
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$424
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,081**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,457
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,457**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$185
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,001
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,063
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,849**
		56000	**SUPPLIES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$61,347
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,347**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$303,732**
24155	**2000**		**SUPPORT SERVICES**									
24155	**2100**		**SUPPORT SERVICES-STUDENTS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$746
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$746**
24155	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$746**
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,721
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,721**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,721**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,467**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$307,199**
24160			**RURAL & LOW-INCOME SCHOOLS**									
24160	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$120,394
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$224,850
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$345,244**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$46,752
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$6,739
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$20,805
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,888
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$21,785
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$130
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,292
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,291
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$52
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,885**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$98,994
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$610
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,604**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$10,038
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$23,532
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,570**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$1,375
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$54,096
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$76,798
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,269**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$66,868
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,868**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$783,438**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24160	2000		SUPPORT SERVICES									
24160	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$17,978
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$17,978
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,499
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$340
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$994
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,259
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$177
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$48
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$7,612
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,833
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,120
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,953
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,920
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$468
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,388
24160	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$30,931
24160	2200		SUPPORT SERVICES-INSTRUCTION									
		56000	SUPPLIES									
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$429
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$429
24160	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$429
24160	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$17,926
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$17,926
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$17,926
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$49,286
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$832,724
24162			TITLE I SCHOOL IMPROVEMENT									
24162	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$75,040
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$129,181
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$204,221
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,145
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,731
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11,642
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,728
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$73
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$142
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$698
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$37,264

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$842	$359,433
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$842**	**$370,434**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,383	$217,974
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,383**	**$217,974**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$102,732
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$1,350	$107,356
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$4,946	$581,440
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,296**	**$791,529**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$66,214
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$6,478	$706,067
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,478**	**$772,281**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$2,393,701**
24162	**2000**		**SUPPORT SERVICES**									
24162	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,650
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,650**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,758
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,758**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$8,350
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,350**
24162	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,758**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$6,713
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,713**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,713**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$153
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$255**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,338
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,338**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,632
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,632**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,325**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,796**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$2,422,497**
24163			**IMMIGRANT FUNDING - TITLE II**									
24163	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$5,509
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$573
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,920
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,002**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,390
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$620
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$145
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,432**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,698
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,698**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$713
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$713**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$63,871
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,871**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,716**
24163	**2000**		**SUPPORT SERVICES**									
24163	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$70
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**
24163	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86**
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$964
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$964**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$964**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,051**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,767**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**									
24171	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$140,477
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$108
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,047
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,632**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$17,525
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,459
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,470
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,750
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,732
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$118
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$68
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$311
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$214
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,753**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,997
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$15,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,997**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$22,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,500**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,439
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,439**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$4,225
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,225**
24171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225,547**
24171	**2000**		**SUPPORT SERVICES**									
24171	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$4,096
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,096**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**
24171	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,596**
24171	**2500**		**CENTRAL SERVICES**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$742
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$742**
24171	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$742**
24171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,338**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,885**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**									
24173	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,603
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,603**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$362
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$52
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$161
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$263

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$933**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,620
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,620**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$522
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$522**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,175
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,175**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$397
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$397**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,249**
24173	**2000**		**SUPPORT SERVICES**									
24173	**2100**		**SUPPORT SERVICES-STUDENTS**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$400
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,482
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,482**
24173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,882**
24173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,882**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,131**
24174			**CARL D PERKINS SECONDARY - CURRENT**									
24174	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$24,042
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$68,578
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,619**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,426
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,212
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,178
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,211
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$275
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$29
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$70
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$475
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,087**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$218,045
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,697
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222,742**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,205
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,205**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$709
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$4,601
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$22,026
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$277,102
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$304,437**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$15,216
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$66,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$597,375
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$678,591**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$280,085
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$827,128
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,107,213**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,424,895**
24174	**2000**		**SUPPORT SERVICES**									
24174	**2100**		**SUPPORT SERVICES-STUDENTS**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,125
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,125**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,515
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,515**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,640**
24174	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,524
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,408
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$13,273
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,205**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,747
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$150
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,585
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$371
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$219
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,108**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$10,027
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,527**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$133,045
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,045**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,739
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,767
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,506**
		57000	**PROPERTY**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$21,567
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,567**
24174	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,958**
24174	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,474
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$1,028
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$58,820
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,322**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,363
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,363**
24174	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,686**
24174	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,326
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$675
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,001**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,602
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**
24174	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,603**
24174	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$290,886**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,715,782**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**									
24175	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,800
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,800**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$667
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$298
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$70
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,202**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$11,512
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,512**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,329
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,329**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,105
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,105**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,570
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,570**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,519**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,519**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24176	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$234
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$78,895
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$79,129
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$9,899
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,351
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,555
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,064
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$273
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$456
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$17,659
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$82,394
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$13,710
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$96,104
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$102
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$8,561
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$95,613
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$104,275
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$14,603
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$14,139
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$60,631
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$89,372
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$51,422
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$154,870
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$206,292
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$592,831
24176	2000		SUPPORT SERVICES									
24176	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$180
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$180
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$45
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,187
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,187
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,265
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,265
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$2,677
24176	2200		SUPPORT SERVICES-INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,530
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,530

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24176	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$2,530
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$177
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$11,644
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$11,821
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$11,821
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,088
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,088
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$341
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$341
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,429
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$19,457
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$612,288
24180			CARL D PERKINS HSTW - CURRENT									
24180	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$4,667
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$12,551
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$17,218
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,745
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$251
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$998
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$233
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$738
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$93
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$4,121
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$80,955
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$450
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$81,405
		55000	OTHER PURCHASED SERVICES									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$21,969
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$183,347
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$205,316
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,357
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$9,357
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$37,690
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$37,690
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$355,107
24180	2000		SUPPORT SERVICES									
24180	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,370
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,370**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,164
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$167
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$501
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$117
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$666
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,672**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$12,148
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,148**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$515
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$515**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,705**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$9,008
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,008**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,008**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,192
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,192**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$166
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$66
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$17,980
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,980**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,549
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,549**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,993**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,706**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$411,813**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**									
24181	**1000**		**INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$305
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$305**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$305**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$305**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24182			CARL D PERKINS HSTW - REDISTRIBUTION									
24182	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$18,555
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$18,555
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,583
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$371
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,133
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$305
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$238
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$4,869
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$38,373
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$38,373
		55000	OTHER PURCHASED SERVICES									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$12,935
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$8,840
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$21,775
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$83,572
24182	2000		SUPPORT SERVICES									
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$10
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$949
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$959
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$959
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,265
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$9,265
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$9,265
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,223
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$93,795
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM									
24183	1000		INSTRUCTION									
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$5,800	$0	$5,800
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$5,800	$0	$5,800
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$5,800	$0	$5,800
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
24183	3100		FOOD SERVICES OPERATIONS									
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$209,140
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$4,551
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$213,691
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$213,691
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$213,691
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$5,800	$0	$219,491
24184			USHHSD PREGNANCY PREVENTION									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24184	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,010
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11,781
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$14,791
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,657
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$766
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$217
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$2,922
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$225
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$900
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,125
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$550
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$990
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,540
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$16,672
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$16,672
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$37,050
24184	2000		SUPPORT SERVICES									
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$48,406
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$48,406
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$48,406
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$100,509
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,645
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$108,154
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$15,469
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,179
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,003
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,624
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$817
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$34,200
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$30,412
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$463,291
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$115,382
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$609,085
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$56,014
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$56,014
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$807,453
24184	2600		OPERATION & MAINTENANCE OF PLANT									
		54000	PURCHASED PROPERTY SERVICES									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$720
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$720**
24184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$720**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$856,579**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$893,629**
24186			**USHHS/CDC SCHOOL HEALTH**									
24186	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$230
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,275
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,505**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$816
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$117
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$421
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$104
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,509**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,778
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,999
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,777**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$80
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,580**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$30,851
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,851**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,222**
24186	**2000**		**SUPPORT SERVICES**									
24186	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,159
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,159**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$439
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$188
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$743**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,795
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,795**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,698**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,698**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$539
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,839**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,839**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,759**
24187			**MIGRANT REGIONAL RECRUITING**									
24187	**2000**		**SUPPORT SERVICES**									
24187	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$23,834
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$36,324
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,158**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,514
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,056
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,202
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$749
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,082
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$801
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,544**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$13,864
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$557
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,421**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,162
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,162**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$192
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$192**
24187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,477**
24187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,560
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,560**
24187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,560**
24187	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		56000	**SUPPLIES**									
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$285
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285**
24187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24187	2700		STUDENT TRANSPORTATION									
		54000	PURCHASED PROPERTY SERVICES									
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$927
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$927
		55000	OTHER PURCHASED SERVICES									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$827
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$827
24187	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,754
24187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$97,077
24187	4000		CAPITAL OUTLAY									
		57000	PROPERTY									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$23,987
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$23,987
24187	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$23,987
24187			TOTAL MIGRANT REGIONAL RECRUITING	$0	$0	$0	$0	$0	$0	$0	$0	$121,064
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$15,771	$0	$109,174	$66,107	$31,282	$62,565	$62,323	$87,986	$226,881,103
25000			FEDERAL DIRECT GRANTS									
25109			BILLED/COMP SCHOOL GRANTS USDE									
25109	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$407
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$33,394
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$33,801
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,427
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$493
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,548
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$362
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$229
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$6,103
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$745
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$745
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$10,940
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$10,940
25109	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$51,589
25109			TOTAL BILLED/COMP SCHOOL GRANTS USDE	$0	$0	$0	$0	$0	$0	$0	$0	$51,589
25112			COLLABORATIVE RESEARCH & DEVELOPMENT									
25112	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$164
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$164
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$14
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$12,260
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$12,260
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$12,438
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$12,438
25122			PUBLIC HEALTH SERVICES HEALTH ED									
25122	1000		INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,451
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,451
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,923
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,923
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$5,374
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
25122	3300		COMMUNITY SERVICES OPERATIONS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,284
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$4,284
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$595
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$86
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$259
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$5,284
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$5,284
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$10,659
25127			HEADSTART									
25127	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,655,022
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$25,256
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,680,277
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$229,423
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$33,010
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$93,739
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$21,935
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$282,164
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3,121
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$21,695
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$3,811
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1,970
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,555
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$25,405
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$659
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$724,485
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$38,460
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$308
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$38,768
		54000	PURCHASED PROPERTY SERVICES									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$498
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$3,625
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,122**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$20
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,835
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$658
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,858
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,285
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,655**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$762
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$7,687
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$233,261
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241,710**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$228,156
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228,156**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,931,174**
25127	**2000**		**SUPPORT SERVICES**									
25127	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$896,573
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,051
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$901,623**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$125,159
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18,008
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$52,185
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,205
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$79,326
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1,398
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$7,941
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,511
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1,554
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,550
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$16,952
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$261
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$319,050**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$38,125
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,548
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,673**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,503
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$681
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$20,565
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,748**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$45,398
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,398**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$59,330
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,330**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,393,823**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$489,930
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$91
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,930
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$493,951**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$68,162
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$9,828
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$28,017
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,552
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$60,653
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$813
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$5,818
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,052
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$441
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,200
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$4,621
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$188,299**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$10,947
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$955
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,902**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$17,924
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,924**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$20,730
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,730**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$8,909
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$31,456
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,365**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$773,170**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,673
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$1,051
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$139,105
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,829**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$1,236
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$1,366
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,602**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$151,431**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$96,235
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,235**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$13,377
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,925
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,473
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,280
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,584
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$313

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$255
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2,306
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,196**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,421
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,936
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,357**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,869
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,869**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$209
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$440
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$440**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,307**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$47,746
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,701
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,447**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,503
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$936
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,957
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$692
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,370
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$436
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$685
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$947
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,818**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$18,973
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$37,203
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$5,195
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$24,192
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$8,810
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$6,909
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$11,235
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,381
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,898**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$11,800
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$205,369
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,169**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$25,549
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$330
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,879**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$42,997
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,997**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$477,208**
25127	**2700**		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,031
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,031**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$64
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**
		54000	**PURCHASED PROPERTY SERVICES**									
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$1,678
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,678**
		55000	**OTHER PURCHASED SERVICES**									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$34,635
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$142
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,777**
		56000	**SUPPLIES**									
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$246
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$246**
25127	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,812**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,978,751**
25127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
25127	**3100**		**FOOD SERVICES OPERATIONS**									
		56000	**SUPPLIES**									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$7,823
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,823**
25127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,823**
25127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,823**
25127	**4000**		**CAPITAL OUTLAY**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$46,257
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,257**
		57000	**PROPERTY**									
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$122,830
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$48,175
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171,005**
25127	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,262**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,135,010**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**									
25129	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$319,172
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,028
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$322,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$62,564
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$9,002
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25,811
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,036
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$98,932
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$865
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$8,712

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,377
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$273
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,143
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$280
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1,087
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216,153**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$387
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$387**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$396
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$396**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,979
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,979**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$550,115**
25129	**2000**		**SUPPORT SERVICES**									
25129	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$19,019
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,019**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,644
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$380
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,179
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$276
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,062
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$423
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,032**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,353
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,353**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,404**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,404**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$579,519**
25131			**JOHNSON O'MALLEY**									
25131	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$81,691
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$898
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$42,642
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,230**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$16,552
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,401
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,639
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,797
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,420
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$197
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$976

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,214**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$497
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$14,282
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,780**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$68,415
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$57,126
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,542**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$40,561
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$451,338
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$491,899**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,892
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,892**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$791,556**
25131	**2000**		**SUPPORT SERVICES**									
25131	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$143,696
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,365
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$420
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,481**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$20,217
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,905
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,360
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,959
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$15,975
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$212
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,957
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$185
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$575
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$58
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,795
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$183
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,426**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,768
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$15,809
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,578**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$7,007
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$12,121
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,327**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,043
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,043**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252,855**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$52,147
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$36,075

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,222**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,081
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,171
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,334
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,248
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,398
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$237
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$155
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,827**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,405
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,354
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,759**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$651
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$41,111
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,366
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,128**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,075
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,075**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,011**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$450
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$257
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$369
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$159
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,352
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$26,311
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,191**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$1,636
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,193
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,829**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,550
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,550**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,438**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,446
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$100

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$8,546
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,188
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$171
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$487
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$955
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$43
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$162
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,150
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$536
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$536
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$24
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$24
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$12,256
25131	2600		OPERATION & MAINTENANCE OF PLANT									
		54000	PURCHASED PROPERTY SERVICES									
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$399
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$399
25131	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$399
25131	2700		STUDENT TRANSPORTATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,773
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,773
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$247
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$429
25131	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,202
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$491,161
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
25131	3300		COMMUNITY SERVICES OPERATIONS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$454
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$454
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$440
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$440
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$894
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$894
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$0	$0	$0	$0	$0	$0	$1,283,611
25141			CHILD CARE AND DEVELOPMENT FUND									
25141	2000		SUPPORT SERVICES									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25141	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$53,737
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,965
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,702**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,438
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,214
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,566
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$834
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$169
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,399
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$127
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$212
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,987**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,689**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,689**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,689**
25145			**IMPACT AID SPECIAL EDUCATION**									
25145	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$543,254
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$77,224
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$620,478**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$77,089
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$11,092
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$33,599
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,858
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$53,696
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1,057
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$4,342
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$792
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$317
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,038
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5,334
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$437
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196,706**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$23,423
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,468
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,891**
		54000	**PURCHASED PROPERTY SERVICES**									
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$88
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,297
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,012
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,662
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,972**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$3,143
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$34,295
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$91,207
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,645**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$39,340

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		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$39,340
25145	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$1,022,119
25145	2000		**SUPPORT SERVICES**									
25145	2100		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$371,090
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$17,089
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$388,181
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$53,448
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$7,761
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$22,661
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,300
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$29,478
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$413
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,838
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$330
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$437
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$136
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,316
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$464
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$125,581
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$150,119
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$14,440
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$96,786
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$100,927
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$89,478
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$59,273
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,423
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$11,564
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$534,010
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$13,116
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,588
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$103,419
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$120,123
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$6,652
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$98,491
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$105,143
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$6,092
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$48,494
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$54,586
25145	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$1,327,623
25145	2200		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$276,021
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,125
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$278,146
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$38,662
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$5,563
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15,947
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,730
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$29,108
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$120
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,938

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		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$352
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$181
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$4,385
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,024**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$42
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**
		55000	**OTHER PURCHASED SERVICES**									
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,281
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,281**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,143
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,143**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,852
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,852**
25145	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$392,489**
25145	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$141,144
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,144**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,405
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,792
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,751
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,047
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,899
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,738
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,211**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,611
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$77,774
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,384**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,771
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,771**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,323
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,323**
25145	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,835**
25145	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$45,488
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,063
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,551**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,018
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,010
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,944
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$689
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,916
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$16

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$217
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,250
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,104**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,655**
25145	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,735
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,735**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,212
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$174
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$505
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$118
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$809
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,884**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,325
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,325**
		55000	**OTHER PURCHASED SERVICES**									
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$2,111
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,111**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,055**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$36
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36**
25145	**2700**		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$14,956
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,956**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,961
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$284
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$916
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$214
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,377**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$230
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$230**
		56000	**SUPPLIES**									
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$1,967
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,967**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,530**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,096,221**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,118,340**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**									
25146	**2000**		**SUPPORT SERVICES**									
25146	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$16,939
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,939**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,069
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$250
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$259
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,582**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$18
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$258
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$258**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,797**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,797**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,797**
25147			**IMPACT AID INDIAN EDUCATION**									
25147	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,732,859
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$72
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$585,521
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,318,452**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$322,816
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$46,481
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$137,760
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$32,216
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$179,419
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3,141
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$15,267
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$2,705
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$2,166
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,551
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$22,998
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1,056
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$768,576**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$145,278
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$25,745
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171,023**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,454
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,454**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$889
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$109,693
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,340
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$84,320
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$197,242**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$11,726
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$179,618
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$149,937
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$341,280**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$14,189
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,189**
25147	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,813,217**
25147	**2000**	**SUPPORT SERVICES**										
25147	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,341,830
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$651
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15,297
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,357,778**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$466,332
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$67,176
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$196,494
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$45,954
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$250,520
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2,758
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$18,306
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$4,069
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1,147
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,144
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$46,080
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$697
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,102,786**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$12,892
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$6,925
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,817**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$6,321
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$4,238
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,370
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,929**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$24,065
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,065**
25147	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,521,376**
25147	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,170,671
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,656
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,177,327**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$163,259
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$23,477
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$70,141
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16,405
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$79,868
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1,781
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$8,743
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,796
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$229
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,702

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$16,826
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$332
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385,560**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,712
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$8,247
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,958**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$788
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$15,116
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,904**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$181,106
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$3,146
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,913
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,166**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,779,914**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$529,852
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$529,852**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$73,412
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$10,563
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$32,270
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,547
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$18,762
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$502
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,328
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$268
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$388
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$308
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,328
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,775**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,402
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$1,342
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$88
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$289,084
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295,916**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,234
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,793
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,027**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$285
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,332
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,617**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$4,798
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,798**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$991,984**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$90,052
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$59
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$136,309

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226,420**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$30,553
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,396
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$13,548
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,169
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,729
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$157
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$335
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$125
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2,934
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,015**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,199
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,199**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$414
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$414**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,516
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,516**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$289,565**
25147	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$926,832
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$416
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11,190
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$938,437**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$130,925
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18,823
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$56,593
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$13,235
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$44,768
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$985
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$5,551
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1,142
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$330
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,189
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$11,000
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$198
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$284,776**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,395
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,395**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$250
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,249
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$86,995
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$189,982
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$281,226**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$63,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$21,539

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,539**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$10,218
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,218**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,608,841**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,318,377
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$165
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,318,542**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$172,385
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$24,804
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$81,271
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$19,007
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$13,752
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3,210
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$8,218
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$2,302
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$224
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,542
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,442
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$566
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$333,723**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$12,967
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$752,271
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765,237**
		55000	**OTHER PURCHASED SERVICES**									
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$21,345
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$28,861
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,206**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$173,983
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,983**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$8,200
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$449
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,649**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,650,340**
25147	**2700**		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$24
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$593
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$599**
		56000	**SUPPLIES**									
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$59
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$681**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,842,701**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
25147	**3100**		**FOOD SERVICES OPERATIONS**									
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$1
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**
25147	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$158,756
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158,756**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$22,067
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,175
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,382
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,194
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,727
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$338
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,122
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$215
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$146
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$478
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2,248
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$41
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,134**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,050
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,050**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,110
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,110**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$221,050**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$221,051**
25147	**4000**		**CAPITAL OUTLAY**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,452,591
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,452,591**
		57000	**PROPERTY**									
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$50,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**
25147	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,502,591**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,379,559**
25150			**FOOD STAMPS NUTRITION**									
25150	**2000**		**SUPPORT SERVICES**									
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$5,370
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,370**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,370**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,370**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
25150	**3100**		**FOOD SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,518
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$606
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$52,618
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,742**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,851
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$554
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,798
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$888
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,135
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$52
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$798
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,350**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,783
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,783**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$178
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178**
		56000	**SUPPLIES**									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$60,171
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$2,199
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$90,944
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,315**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$19,687
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,687**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$253,054**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$253,054**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$258,424**
25152			**TITLE XIX MEDICAID 0/2 YEARS**									
25152	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,825
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,825**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$532
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$237
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$901**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,726**
25152	**2000**		**SUPPORT SERVICES**									
25152	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$215,157
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,539
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$221,696**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$28,486
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,098
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,516
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,927

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$21,906
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$350
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,162
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$73
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,518**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,379
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,529**
		55000	**OTHER PURCHASED SERVICES**									
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$739
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$21,555
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,293**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$30,179
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,179**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$205
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$351,421**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$15,060
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,060**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,060**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$366,481**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$371,207**
25153			**TITLE XIX MEDICAID 3/21 YEARS**									
25153	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$305,049
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$16,129
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,178**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$42,788
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$6,143
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$18,078
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,228
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$43,645
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$795
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3,201
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$455
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$307
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,293
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$169
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$84
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,280**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$29,036
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,560
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,596**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$519
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,920
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$89,141
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,580**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$10,099
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$97,503
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,602**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$45,834
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,834**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$720,070**
25153	**2000**	**SUPPORT SERVICES**										
25153	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,296	$11,374,831
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$859
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$205,890
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,296**	**$11,581,579**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,014	$1,543,197
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$146	$222,168
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$429	$642,063
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$100	$150,450
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$599	$1,132,183
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$5	$21,735
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$17	$79,322
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$8	$13,176
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$23	$13,979
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,281
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$193	$71,395
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$2	$2,944
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$22,836
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,537**	**$3,923,758**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$12,315
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$3,545	$222,478
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$74,948
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$118,465
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$4,245
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$106,357
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$137,687
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$178,190
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$102,717
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,545**	**$957,401**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$12,963
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$1,360
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$4,394
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,718**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$735	$13,418
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$7,443
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,533,227
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$735**	**$1,554,087**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$54,059
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$336,420
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$390,478**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$78,144
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,144**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,114**	**$18,504,166**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$226,942
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$736
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$109
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,787**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$30,682
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,415
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,612
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,950
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$31,133
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$242
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,446
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$280
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$321
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$593
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$4,894
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$48
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,615**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$13,326
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$53,872
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,199**
		54000	**PURCHASED PROPERTY SERVICES**									
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$1,546
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,546**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,714
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$407
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$34,820
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,941**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$11,836
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,794
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,630**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$41,117
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,117**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$491,835**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$130,187
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,187**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$12,814
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,844
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,005
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,170
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$15,565
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$74
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,060
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$194
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$148
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,184
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,277**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$8,821
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$23,563
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,613
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$287,433
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,429**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$224
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,250
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,474**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498,367**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$172,052
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$832
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,845
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,729**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$24,442
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,517
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10,075
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,356
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$18,029
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$175
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,064
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$78
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$448
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$135
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$571
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,934**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,824
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,824**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$298
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240,786**
25153	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$47,480
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,730**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,600
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$950
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,911
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$681
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,321**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$848
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$848**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$523
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$369	$369
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$29,503
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$369	$30,395
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$845
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$845
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$369	$93,140
25153	2600		OPERATION & MAINTENANCE OF PLANT									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$115
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,286
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,402
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$734
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$278
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,182
		54000	PURCHASED PROPERTY SERVICES									
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$8,592
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$8,592
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$15,176
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$14,483	$19,843,470
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$0	$0	$0	$0	$0	$14,483	$20,563,540
25157			CHILD CARE BLOCK GRANT CYFD									
25157	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$37,283
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$977
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$38,260
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,733
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$825
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,522
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$590
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$9,878
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,820
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,820
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$49,958
25157	2000		SUPPORT SERVICES									
25157	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$33,028
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,977
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$38,005
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,689
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,106
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,107

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$727
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,772
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$684
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$496
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,850**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$696
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$696**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,551**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,551**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,509**
25162			**TANF/GRADS HSD**									
25162	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,473
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**
25162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**
25162			**TOTAL TANF/GRADS HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,473**
25171			**CHILD & ADULT FOOD PROGRAM**									
25171	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,372
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,372**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,372**
25171	**2000**		**SUPPORT SERVICES**									
25171	**2100**		**SUPPORT SERVICES-STUDENTS**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$280
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$15,625
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,625**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,905**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,905**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
25171	**3100**		**FOOD SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18,702
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$918
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$44,944
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,564**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,869
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,143
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,719
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$870
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,415
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$15

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,269**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$62,703
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,703**
		56000	**SUPPLIES**									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$104,006
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$23,856
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,399
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,261**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$344
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$344**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272,141**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$272,141**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$290,417**
25173			**SCHOOL LEADERSHIP PROGRAM**									
25173	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$54,132
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,132**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,350
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$770
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,356
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$786
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,438**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$38,441
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,441**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,011**
25173	**2000**		**SUPPORT SERVICES**									
25173	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,583
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,583**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,332
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$192
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$591
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$138
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$86
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,348**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,931**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25173	2200		SUPPORT SERVICES-INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$22,569
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$22,569
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$22,569
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$1,568
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$9,337
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$10,905
25173	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$10,905
25173	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$86,107
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$65,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$151,607
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$21,045
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,031
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,297
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,174
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$760
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$78
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$109
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$37,762
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$14,233
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$14,233
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$727
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$727
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,959
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$2,959
25173	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$207,287
25173	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$252,692
25173			TOTAL SCHOOL LEADERSHIP PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$355,703
25175			LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP									
25175	2000		SUPPORT SERVICES									
25175	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$8,611
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$8,611
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$8,611
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18,178
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$18,178
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,527
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$364
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,104

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$258
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$336
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$9,800
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$12,400
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,876**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,300
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$55,964
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,383
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,647**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,186
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,186**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$42,940
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,940**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$11,649
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$20,703
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,352**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$181,180**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$453
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$453**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$453**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,243**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,243**
25179			**ALAMO DOD**									
25179	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$70
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$364
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$439**
25179	**2000**		**SUPPORT SERVICES**									
25179	**2100**		**SUPPORT SERVICES-STUDENTS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$896
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$896**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$896**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,390
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$597
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$2,328
25179	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$12,328
25179	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$13,223
25179			TOTAL ALAMO DOD	$0	$0	$0	$0	$0	$0	$0	$0	$13,662
25181			SANTA FE UNDERAGE DRINKING ALLIANCE									
25181	2000		SUPPORT SERVICES									
25181	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$58,454
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$59,454
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,125
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,169
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,254
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$761
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$8,185
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$427
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$172
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,060
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$23,402
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,041
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$29,175
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$32,216
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,934
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$2,934
25181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$118,006
25181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$3,192
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$3,192
25181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,192
25181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$121,198
25181			TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	$0	$0	$0	$0	$0	$0	$0	$0	$121,198
25184			INDIAN ED FORMULA GRANT									
25184	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,081,939
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$187,963
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,269,902

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		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$450,671
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$64,947
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$197,028
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$46,067
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$155,946
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$4,506
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$21,303
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$4,214
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$2,008
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,959
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$30,996
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$985
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$5,015
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$987,643**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$43,724
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$30,464
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,188**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$18,164
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$186
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$9,936
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$18,541
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,826**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$70
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$7,300
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$174,634
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,004**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$19,831
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,831**
25184	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,580,394**
25184	**2000**	**SUPPORT SERVICES**										
25184	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$353,925
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$25
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$353,950**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$49,199
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$7,080
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$21,064
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,926
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$24,019
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$512
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,166
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$389
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$759
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$98
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2,284
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$120
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,615**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$8,158
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$7,097
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,256**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,088

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		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,007
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,596**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$7,942
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,942**
25184	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$494,358**
25184	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$222,538
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$63
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$23,065
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,319
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,629
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,251
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,641
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$91
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,047
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$144
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$160
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$309
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,557
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,244**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,994
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$6,187
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,181**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$331
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,668
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,172
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,170**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,010
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,010**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$438
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$438**
25184	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295,644**
25184	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$24,115
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,115**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,941
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,574
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,859
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,137
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,460
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$125
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$309
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$164
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$770
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,434**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$1,059
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$9
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$148,399
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,468**
		55000	**OTHER PURCHASED SERVICES**									
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$119
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,519**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,689
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,689**
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215,225**
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$113,588
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$238
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,325**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$15,628
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,249
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,658
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,557
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,905
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$582
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$113
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$733
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,558**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$794
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$794**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$193
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193**
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,870**
25184	2500		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$29,802
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,802**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,142
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$596
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,848
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$432
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,359
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$257
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,775**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$150

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
		54000	**PURCHASED PROPERTY SERVICES**									
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,144
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,144**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,703
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,703**
25184	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,574**
25184	2600		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$339
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$339**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**
25184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**
25184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,204,089**
25184	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
25184	3300		**COMMUNITY SERVICES OPERATIONS**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**
25184	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**
25184	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,784,683**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**									
25194	1000		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$104,106
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$41,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,707**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$16,529
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,382
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,524
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,994
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$12,103
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$138
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$742
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$147
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,065
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1,203
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,002**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$8,887
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,887**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$119
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$12,314

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,433**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,849
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,849**
25194	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,877**
25194	2000		**SUPPORT SERVICES**									
25194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$4,540
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,540**
25194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,540**
25194	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$47,847
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,147**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,231
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,040
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,969
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$694
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,661
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$34
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$352
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$468
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$688
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,203**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,283
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,283**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,062
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,062**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$167
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$167**
25194	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,862**
25194	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,402**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$296,279**
25200			**ROTC**									
25200	1000		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$246,894
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$246,894**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$34,322
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,938
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15,252
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,646
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$149
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,231
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$154
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$229
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$230

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,028
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$43
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$92
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,315**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$60
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$11,422
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$90
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,512**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,192
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,192**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,973**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,973**
25201			**NAVAJO NATIONS**									
25201	**2000**		**SUPPORT SERVICES**									
25201	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$134,226
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134,226**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$18,657
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,685
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,993
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,870
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$11,892
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$106
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$829
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$137
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,303
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,811**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$47,997
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,170
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,167**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,399
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$450
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,849**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,969
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,969**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243,021**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$3,625
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,625**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,625**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$246,646**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
25201	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$146,662
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11,109
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$157,771**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$21,808
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,138
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,616
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,249
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,386
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$271
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$720
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,417**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$848
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$848**
25201	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,036**
25201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,036**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$446,681**
25205			**"GEAR UP" NM STATE INITIATIVES**									
25205	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$561,518
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,024
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$190,626
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$754,167**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$96,502
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$13,902
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$44,636
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10,439
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$27,997
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$617
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,157
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$183
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$841
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$978
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,742
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$171
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199,164**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$109,247
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,609
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$66,528
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,384**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$614
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$146,514
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$15,740
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$249,557
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$412,424**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$111,916
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$221,358
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$333,274**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$125,127
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$125,127
25205	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$2,001,540
25205	2000		SUPPORT SERVICES									
25205	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$198,205
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$58,858
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$257,063
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$33,747
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,856
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$14,914
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,488
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$23,242
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$197
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,418
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$257
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$41
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$124
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$134
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$82,462
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,742
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$9,742
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$7,144
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$7,144
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$507
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$507
25205	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$356,917
25205	2200		SUPPORT SERVICES-INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$382,678
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19,749
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$402,427
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$55,902
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,000
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$23,398
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,472
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$36,013
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$406
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,337
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$411
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$397
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$789
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,751
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$134,950
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$21,551
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$955
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$22,506
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$19,646

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,646**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$828
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$828**
25205	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$580,357**
25205	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$40,710
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,710**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,044
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$2,100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,144**
25205	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,854**
25205	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,175
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,175**
25205	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,175**
25205	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$982,304**
25205	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
25205	3300		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,906
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,621
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,527**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,741
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$251
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$670
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$157
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,884**
25205	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,411**
25205	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,411**
25205			**TOTAL "GEAR UP" NM STATE INITIATIVES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,999,256**
25208			**FARM TO SCHOOL PLANNING GRANT**									
25208	1000		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,379
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,379**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$739
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$106
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$328
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,253**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,040

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,040
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,030
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$8,030
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$16,702
25208	2000		SUPPORT SERVICES									
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$921
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$921
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$921
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,875
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,875
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,875
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,796
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
25208	3100		FOOD SERVICES OPERATIONS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,896
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$3,896
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$6,035
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$6,035
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$9,931
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$9,931
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$30,429
25209			TITLE V INDIAN HEALTH CARE IMPR ACT									
25209	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,684
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$2,684
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$2,684
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$2,684
25215			ELEMENTARY SCHOOL COUNSELING									
25215	2000		SUPPORT SERVICES									
25215	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$163,089
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19,213
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$182,301
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$25,340
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,646
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10,928
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,556
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$8,348
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$608
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$261

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,991**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$10,591
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,591**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$39,195
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,195**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$47,242
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,242**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,032
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,032**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$337,352**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$9,750
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,750**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,750**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,102**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,102**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**									
25233	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$124,973
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$60,334
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,307**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$23,307
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,871
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,916
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,118
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$24,066
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$233
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,343
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$186
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$388
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,722**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$26,624
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,135
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$12,945
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,705**
		54000	**PURCHASED PROPERTY SERVICES**									
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$548
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$548**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$16
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,441

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		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,121
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,839
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,417**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$2,880
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$15,235
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$89,736
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,851**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$111,719
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111,719**
25233	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$521,269**
25233	**2000**	**SUPPORT SERVICES**										
25233	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$22,950
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,967
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,917**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,373
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$485
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,254
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$293
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,606
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$269
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,496**
25233	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,414**
25233	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$35
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$524
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$559**
25233	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$559**
25233	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,764
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,764**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$614
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$614**
25233	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,547**
25233	**2500**	**CENTRAL SERVICES**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$153
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$251**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$20
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,371**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,891**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$566,160**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**									
25235	**2000**		**SUPPORT SERVICES**									
25235	**2100**		**SUPPORT SERVICES-STUDENTS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$17,471
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,471**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**									
25238	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,853
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,853**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$115
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,006**
25238	**2000**		**SUPPORT SERVICES**									
25238	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$106,576
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,576**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,027
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,443
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,441
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,039
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,893
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$361
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$83
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$104
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,451**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$16,547
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$48,812
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,359**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,563
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$5,558
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$53,824
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,946**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$88,725
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,725**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$346,056**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$719
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$719**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$719**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$346,775**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348,781**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**									
25246	**2000**		**SUPPORT SERVICES**									
25246	**2100**		**SUPPORT SERVICES-STUDENTS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,499
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,499**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,499**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,499**
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,499**
25251			**US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**									
25251	**1000**		**INSTRUCTION**									
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,213
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,213**
25251	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,213**
25251			**TOTAL US DEPT OF INTERIOR – FISH & WILDLIFE SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,213**
25254			**DOD EDUCATION ACTIVITY**									
25254	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$27,862
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$31
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$24,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,493**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,684
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$242
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,206
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$750
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,966**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$171,736
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$76,540
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$248,276
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$411,440
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$411,440
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$718,176
25254	2000		SUPPORT SERVICES									
25254	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$32,984
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$103
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$33,087
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,602
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$662
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,053
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$480
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$7,836
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$40,922
25254	2200		SUPPORT SERVICES-INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$61,990
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$61,990
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$61,990
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$102,912
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$821,088
25264			SUPPLEMENTAL DOD IMPACT AID									
25264	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,194
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$3,194
25264	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$3,194
25264			TOTAL SUPPLEMENTAL DOD IMPACT AID	$0	$0	$0	$0	$0	$0	$0	$0	$3,194
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$0	$0	$0	$0	$0	$14,483	$62,932,082
26000			LOCAL GRANTS									
26103			ENLACE-UNM									
26103	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$48,560
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$250
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$48,810
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,750
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$971
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,926
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$684
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$698
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$12,095

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,561
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,561**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$932
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$932**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,740
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,740**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,972
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,972**
26103	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,111**
26103	**2000**	**SUPPORT SERVICES**										
26103	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,898
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,998**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$959
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$138
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$401
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$565
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,287**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,513
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,513**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$76,768
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,768**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,838
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,838**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$416
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416**
26103	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,819**
26103	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,665
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,665**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$231
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$83
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$396
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$791
26103	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,456
26103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$97,275
26103	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
26103	3300		COMMUNITY SERVICES OPERATIONS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,516
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$6,919
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$12,435
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,515
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$2,515
26103	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$14,950
26103	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$14,950
26103			TOTAL ENLACE-UNM	$0	$0	$0	$0	$0	$0	$0	$0	$187,336
26104			BILL & MELINDA GATES FOUNDATION									
26104	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$18,596
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$18,596
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,582
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$372
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,087
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$254
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$4,420
26104	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$23,016
26104	2000		SUPPORT SERVICES									
26104	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$508
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$508
26104	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$508
26104	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$508
26104			TOTAL BILL & MELINDA GATES FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$23,524
26107			REC/DISTRICT FISCAL AGENT									
26107	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$57,323
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$57,323
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,968
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,146
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,408
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$797
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,652
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$108
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$218
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$156
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$15

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$18,513
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$28
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$28
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$875
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$875
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$963
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$963
26107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$77,701
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	$0	$0	$0	$0	$0	$0	$0	$0	$77,701
26109			**JF MADDOX FOUNDATION**									
26109	1000		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$24,743
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$24,743
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,439
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$495
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,422
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$333
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$432
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$6,216
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$31,634
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$31,634
26109	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$62,593
26109	2000		**SUPPORT SERVICES**									
26109	2100		**SUPPORT SERVICES-STUDENTS**									
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$10
26109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$10
26109	2200		**SUPPORT SERVICES-INSTRUCTION**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$115,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$115,000
26109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$115,000
26109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$125,048
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$125,048
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$17,382
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,501
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,104
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,661
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,584
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$102

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,093**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,141**
26109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$213
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213**
26109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280,364**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342,957**
26113			**LANL FOUNDATION**									
26113	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$13,637
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,816
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,453**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,287
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$317
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$946
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$221
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,739
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$98
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$7,040
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,690**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,712
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,712**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$3,272
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,272**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,911
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,911**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,500	$0	$0	$0	$4,885
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$4,885**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$49,924**
26113	**2000**		**SUPPORT SERVICES**									
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,919
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,919**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,240
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$178
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$533
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$125
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$423
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$9

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,597**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$113
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$8,968
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,081**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,596**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,596**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$70,520**
26116			**INTEL FOUNDATION**									
26116	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,206
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,206**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,206**
26116	**2000**		**SUPPORT SERVICES**									
26116	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,193
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,193**
26116	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,193**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,193**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$767
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$767**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,402
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,402**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,169**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,169**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,568**
26118			**ABEC - JOB MENTOR**									
26118	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$113,643
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,643**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$15,796
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,273
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,742
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,577
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$80
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$944
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,434**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,077**
26118	**2000**		**SUPPORT SERVICES**									
26118	**2500**		**CENTRAL SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$4,292
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$4,292
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$599
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$86
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$261
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,152
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$5,444
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$5,444
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$146,521
26121			KELLOGG FUND/KELLOGG FOUNDATION									
26121	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$94,327
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$70,275
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$164,602
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$22,880
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,292
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$9,702
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,269
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,441
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$275
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$575
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$108
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$330
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$49,911
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$8,906
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$8,906
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$26
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,775
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$6,111
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,988
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$18,900
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$39,166
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$39,166
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,480
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$1,480
26121	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$282,965
26121	2000		SUPPORT SERVICES									
26121	2100		SUPPORT SERVICES-STUDENTS									
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$7

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$300
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$300
26121	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$307
26121	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$30,650
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$30,650
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,052
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$583
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,867
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$437
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$6,962
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$15,342
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$7,930
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$23,272
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$263
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,322
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,586
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$17,429
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$17,429
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$79,899
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$65,120
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$75,120
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,442
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,503
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,455
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,042
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,179
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$115
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$251
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$79
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$83
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$949
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$23,116
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$8,313
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$8,313
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$106,549
26121	2500		CENTRAL SERVICES									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$15,231
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$15,231
		55000	OTHER PURCHASED SERVICES									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$780
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$780

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26121	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,011**
26121	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$202,766**
26121			**TOTAL KELLOGG FUND/KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$485,731**
26123			**PNM FOUNDATION INC**									
26123	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
26123	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,639
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,639**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$129
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129**
26123	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,768**
26123	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,768**
26123			**TOTAL PNM FOUNDATION INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,768**
26127			**RURAL VISION/MDC**									
26127	**2000**		**SUPPORT SERVICES**									
26127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$15,323
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**
26127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**
26127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**
26127			**TOTAL RURAL VISION/MDC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,323**
26136			**SCIAD**									
26136	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$884
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$884**
26136	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$884**
26136			**TOTAL SCIAD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$884**
26138			**CHALLENGE FOUNDATION**									
26138	**1000**		**INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$440	$0	$0	$0	$0	$0	$0	$440
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$440**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$390	$0	$0	$0	$0	$0	$0	$390
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$390**
26138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$830**
26138			**TOTAL CHALLENGE FOUNDATION**	**$0**	**$830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$830**
26141			**DANIELS FUND**									
26141	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$22,606
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,606**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,307

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$476
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,385
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$324
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,029
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$123
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$309
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,042**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$95
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$354
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$354**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,147
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,147**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$22,488
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,488**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,732**
26141	**2000**		**SUPPORT SERVICES**									
26141	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18,660
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,660**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,594
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,148
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$269
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$196
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,011**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$45
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,716**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$53,812
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,512**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,293
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,293**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,603
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,603**
		57000	**PROPERTY**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$303
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$303**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,710**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,474
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,474**
		55000	**OTHER PURCHASED SERVICES**									
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$3,113
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,327
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,440**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,913**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,308
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,308**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,711
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$246
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$711
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$166
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,187
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$62
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$246
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,381**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$440
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$440**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$569
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$569**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,698**
26141	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$28,608
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,608**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,977
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$572
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,671
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$391
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,341
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$130
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$572
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,770**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$299
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,097
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,396**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$128
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$128
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$188
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$188
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$41,090
26141	2600		OPERATION & MAINTENANCE OF PLANT									
		54000	PURCHASED PROPERTY SERVICES									
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$364
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$829
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,194
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$174,841
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$174,841
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,387
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$3,387
26141	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$179,422
26141	2900		OTHER SUPPORT SERVICES									
		58000	DEBT SERVICE AND MISCELLANEOUS									
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$15
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$15
26141	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$15
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$337,564
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$394,296
26147			CENTER FOR ED & STUDY OF DIVERSE POP									
26147	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,893
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$3,893
26147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$3,893
26147			TOTAL CENTER FOR ED & STUDY OF DIVERSE POP	$0	$0	$0	$0	$0	$0	$0	$0	$3,893
26148			WALTON FAMILY FOUNDATION, INC									
26148	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$5,307	$0	$0	$0	$0	$0	$0	$5,307
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$5,307	$0	$0	$0	$0	$0	$0	$5,307
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$738	$0	$0	$0	$0	$0	$0	$738
		52112	ERA - Retiree Health	$0	$106	$0	$0	$0	$0	$0	$0	$106
		52210	FICA Payments	$0	$329	$0	$0	$0	$0	$0	$0	$329
		52220	Medicare Payments	$0	$77	$0	$0	$0	$0	$0	$0	$77
		52311	Health and Medical Premiums	$0	$785	$0	$0	$0	$0	$0	$0	$785
		52312	Life	$0	$6	$0	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$37	$0	$0	$0	$0	$0	$0	$37
		52314	Vision	$0	$7	$0	$0	$0	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$8	$0	$0	$0	$0	$0	$0	$8
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,093	$0	$0	$0	$0	$0	$0	$2,093
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$924
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$924

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$7,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,324**
26148	**2000**		**SUPPORT SERVICES**									
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		55000	**OTHER PURCHASED SERVICES**									
		55812	Board Training	$0	$1,138	$0	$0	$0	$0	$0	$0	$1,138
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,138**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,138**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$325	$0	$0	$0	$0	$0	$0	$325
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$433	$0	$0	$0	$0	$0	$0	$433
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$433**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$758**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,895**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$9,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,219**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**									
26150	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,265
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,265**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,265**
26150	**2000**		**SUPPORT SERVICES**									
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$8,729
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,729**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,819
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,819**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,185
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,185**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,732**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,732**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,997**
26153			**PASO DEL NORTE HEALTH FOUNDATION**									
26153	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$50,769
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$18,611
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,381**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,319
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,197
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,784
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$885
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,214
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$49
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$507

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$175
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,040
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,293**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$13,394
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$655
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,049**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$338
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,338**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$28,525
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$17,500
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$44,880
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,905**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$9,132
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,132**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$214,099**
26153	**2000**		**SUPPORT SERVICES**									
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$5,746
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,746**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,746**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,746**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$219,844**
26156			**TURNER FOUNDATION**									
26156	**1000**		**INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,982
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,982**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$720
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$143
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$863**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,151
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,151**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,996**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,996**
26161			**CORPORATION FOR PUBLIC BROADCASTING**									
26161	**2000**		**SUPPORT SERVICES**									
26161	**2100**		**SUPPORT SERVICES-STUDENTS**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$166,776
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$166,776**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,529
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,529**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,317
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$3,317
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$171,621
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$171,621
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$171,621
26163			GOLDEN APPLE FOUNDATION									
26163	1000		INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$200
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$845
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$133
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$978
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,000	$0	$0	$7,006
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,000	$0	$0	$7,006
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,497
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$3,497
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$3,000	$0	$0	$11,680
26163	2000		SUPPORT SERVICES									
26163	2100		SUPPORT SERVICES-STUDENTS									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,070
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$2,070
26163	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$2,070
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,070
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$3,000	$0	$0	$13,750
26166			GENERAL MILLS FOUNDATION									
26166	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$142
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$142
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$142
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$142
26170			MICROSOFT SETTLEMENT FUNDS									
26170	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$7,452
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$7,452
26170	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$7,452
26170	2000		SUPPORT SERVICES									
26170	2200		SUPPORT SERVICES-INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$30,962
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$30,962
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$30,962

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,962**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,414**
26171			**RIO RANCHO EDUCATION FOUNDATION**									
26171	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,848
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,848**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,848**
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,848**
26175			**QWEST FOUNDATION FOR EDUCATION**									
26175	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$312
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312**
26176			**NEW MEXICO COMMUNITY FOUNDATION**									
26176	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,025
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,025**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$142
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$64
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,266**
26176	**2000**		**SUPPORT SERVICES**									
26176	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$79,896
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,896**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$9,203
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,324
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,670
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$858
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,098
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$181
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,799**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,639
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,639**
		54000	**PURCHASED PROPERTY SERVICES**									
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$8,343
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,343**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,401
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$887

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		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$39,356
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,643**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,858
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,858**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159,178**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$159,178**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160,444**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**									
26177	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$21,206
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,206**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,300
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$299
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,134
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$79
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$487
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$539
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,936**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$300
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$67
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,589
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,589**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,150
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,150**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,249**
26177	**2000**		**SUPPORT SERVICES**									
26177	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,171
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,171**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$163
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$64
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,448**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,448**
26177	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
26177	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,420
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,420**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$753
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$108
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$54
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$379
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,320**
26177	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,740**
26177	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,740**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,437**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**									
26184	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$800
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$9,039
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,039**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$900
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$13,111
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,011**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$5,390
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,390**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,283**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,283**
26186			**ABC COMMUNITY SCHOOLS PARTNERSHIP**									
26186	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,603
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,603**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$932
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$134
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$416
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$97
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,579**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$757
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$757**
26186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,939**
26186			**TOTAL ABC COMMUNITY SCHOOLS PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,939**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**									
26187	**1000**		**INSTRUCTION**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,279
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,279
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$734
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$106
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$270
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$70
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,219
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$32,071
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$32,071
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$8,536
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$8,536
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$190
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$190
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$47,295
26187	2000		SUPPORT SERVICES									
26187	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$22,360
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$22,360
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,108
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$447
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,292
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$302
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$119
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$260
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$5,531
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$27,891
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$27,891
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
26187	3100		FOOD SERVICES OPERATIONS									
		56000	SUPPLIES									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$375
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$22
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$397
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$397
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$397
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$75,583
26189			LOS ALAMOS PUBLIC SCHOOLS									
26189	1000		INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,421
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,421
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$22,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,395

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,395**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,137
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,137**
26189	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,953**
26189	2000		**SUPPORT SERVICES**									
26189	2200		**SUPPORT SERVICES-INSTRUCTION**									
		56000	**SUPPLIES**									
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$5,263
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,263**
26189	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,263**
26189	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,263**
26189	4000		**CAPITAL OUTLAY**									
		57000	**PROPERTY**									
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
26189	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,215**
26190			**APS FOUNDATION**									
26190	1000		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$13,654
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$31,952
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,606**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,364
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$628
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,826
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$662
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$116
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$266
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,976**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,690
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,690**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$222
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$880
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$880**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$15,108
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,108**
26190	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,483**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,483**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26199	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$24,873
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,261
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$33,134
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,606
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$663
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,802
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$421
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,326
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$293
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$13,236
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$403
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$150
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$553
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$2,032
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,032
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$814
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,772
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$7,587
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$56,542
26199	2000		SUPPORT SERVICES									
26199	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$67,131
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$72,131
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$10,026
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,443
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,247
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$993
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,180
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$196
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$21,168
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$126
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$126
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$93,425
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$93,425
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$149,967
26200			CONOCO / PHILLIPS SCHOOL GRANTS									
26200	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$31,143
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$31,143

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,321
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,321**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,464**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,464**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**									
26204	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$200,045
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$179,697
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$379,742**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$44,518
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$6,401
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$22,302
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,149
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$22,810
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$176
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,408
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$235
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$405
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5,920
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$169
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,571**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$79,806
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$120,690
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$72,858
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$273,354**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$1,393
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$512
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,906**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$162,436
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$197
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$138,044
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$38,167
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338,844**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$4,984
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$185,289
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$87,584
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277,857**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$81,448
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$435,366
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$516,814**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,898,087**
26204	**2000**		**SUPPORT SERVICES**									
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,646
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,846**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,468

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$211
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$543
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$127
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,623
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$218
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$163
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,469**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,583
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,583**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$167
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$390
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$557**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,455**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$45,572
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,572**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,572**
26204	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$855
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$855**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$119
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,068**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,096**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,969,183**
26205			**CHEVRON SCHOOL GRANTS**									
26205	**1000**		**INSTRUCTION**									
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$3,401
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,401**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,510
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,510**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,911**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,911**
26206			**TUCUMCARI BAND-AIDES**									
26206	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,010
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**
26207			**CNM FOUNDATION**									
26207	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$70
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$61
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$991
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,991**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$40
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,301
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,341**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$609
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$609**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,618**
26207	**2000**		**SUPPORT SERVICES**									
26207	**2100**		**SUPPORT SERVICES-STUDENTS**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$190
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,705
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,705**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,896**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$241
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241**
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$241**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,137**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,754**
26208			**PARTNERS FOR DEVELOPING FUTURES**									
26208	**2000**		**SUPPORT SERVICES**									
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,075
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**
		55000	**OTHER PURCHASED SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$174
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,249**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,249**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,249**
26210			**APS HOMELESS PROJECTS**									
26210	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$44,175
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,175**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,142
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$882
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,841
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$696
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$363
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,965**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,812
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,812**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,626
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,626**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,759
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$54,451
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,210**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,787**
26210	**2000**		**SUPPORT SERVICES**									
26210	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,201
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,201**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$166
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297**
26210	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,498**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,498**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
26210	**3100**		**FOOD SERVICES OPERATIONS**									
		56000	**SUPPLIES**									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$42,341
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,341**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,341**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,341**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$167,627**
26211			**TARGET SCHOOL GRANT**									
26211	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,287
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,487**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$91
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$160
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,506
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,667**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$491
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,164
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,915
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,570**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,883**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,883**
26214			**PEER HELPER PROGRAM**									
26214	**1000**		**INSTRUCTION**									
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$17,910
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,910**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,111
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,111**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,398
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,398**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,419**
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,419**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**									
26215	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$62
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,113
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,174**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$850
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$122
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$370
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$87
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,428**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$18
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$385

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		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$403
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,510
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$4,510
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$9,720
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,388
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$11,108
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$12,391
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$12,391
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$36,015
26215	2000		SUPPORT SERVICES									
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,155
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$12,155
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,690
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$243
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$750
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$175
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$259
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,124
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$302
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$302
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$15,580
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$15,580
26215	4000		CAPITAL OUTLAY									
		57000	PROPERTY									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$20,674
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$20,674
26215	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$20,674
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$72,269
26216			FUEL UP TO PLAY 60									
26216	2000		SUPPORT SERVICES									
26216	2100		SUPPORT SERVICES-STUDENTS									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$516
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$516
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$516
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$516
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$516
26217			ALBERTSON COMMUNITY GRANT									
26217	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$219
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$219
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$219

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$219**
26218			**UNITED WAY**									
26218	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,721
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,821**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,091
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$157
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$486
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,926**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$680
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$680**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$1,345
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,345**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,772**
26218	**2000**		**SUPPORT SERVICES**									
26218	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$6,353
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,603**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$918
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$372
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$87
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$851
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$252
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,718**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,038
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,038**
26218	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,359**
26218	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,359**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,130**
26219			**PROJECT LEAD THE WAY (PLTW)**									
26219	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11,200
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,457

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$210
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$694
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$162
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,525**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$24,620
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,620**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$7,739
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,739**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$24,744
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,744**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$82,701
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,701**
26219	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,529**
26219			**TOTAL PROJECT LEAD THE WAY (PLTW)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,529**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$10,125**	**$0**	**$0**	**$1,500**	**$3,000**	**$0**	**$0**	**$5,326,508**
27000			**STATE FLOW-THROUGH GRANTS**									
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**									
27103	**1000**		**INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$16,676
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,676**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$952,596
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,248
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$953,844**
27103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$970,520**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$970,520**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**									
27107	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$5,024
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,889	$0	$12,709
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,889**	**$0**	**$17,733**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,127
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,127**
27107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,889**	**$0**	**$24,860**
27107	**2000**		**SUPPORT SERVICES**									
27107	**2100**		**SUPPORT SERVICES-STUDENTS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,532
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,532**
27107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,532**
27107	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,700**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$13,279
		56114	Library And Audio-Visual	$3,080	$0	$6,871	$0	$1,971	$1,155	$0	$87	$1,744,284
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,891
		56000	SUBTOTAL SUPPLIES	$3,080	$0	$6,871	$0	$1,971	$1,155	$0	$87	$1,767,455
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$69,861
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$69,861
27107	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$3,080	$0	$6,871	$0	$1,971	$1,155	$0	$87	$1,839,016
27107	2000		SUBTOTAL SUPPORT SERVICES	$3,080	$0	$6,871	$0	$1,971	$1,155	$0	$87	$1,843,548
27107			TOTAL 2012 GOBOND STUDENT LIBRARY SB-66	$3,080	$0	$6,871	$0	$1,971	$1,155	$2,889	$87	$1,868,408
27108			PARCC READINESS									
27108	1000		INSTRUCTION									
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$194,859
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$194,859
27108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$194,859
27108	2000		SUPPORT SERVICES									
27108	2200		SUPPORT SERVICES-INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$8,332
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$8,332
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$99,438
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$99,438
27108	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$107,770
27108	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$107,770
27108			TOTAL PARCC READINESS	$0	$0	$0	$0	$0	$0	$0	$0	$302,629
27113			ADOPTION IM MATH AND ARTS									
27113	2000		SUPPORT SERVICES									
27113	2500		CENTRAL SERVICES									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,320
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$10,320
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,735
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$250
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$774
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$181
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$2,939
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$75,528
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$75,528
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$47,137
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$47,137
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$135,923
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$135,923
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$135,923

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27114			NEW MEXICO READS TO LEAD K-3									
27114	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$16,665	$0	$0	$38,200	$39,975	$28,417	$0	$18,210	$3,809,430
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$391,866
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$16,665	$0	$0	$38,200	$39,975	$28,417	$0	$18,210	$4,201,295
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$2,168	$0	$0	$5,000	$5,031	$3,621	$0	$2,068	$552,294
		52112	ERA - Retiree Health	$318	$0	$0	$720	$724	$521	$0	$364	$79,312
		52210	FICA Payments	$981	$0	$0	$2,015	$2,244	$1,412	$0	$1,071	$242,117
		52220	Medicare Payments	$229	$0	$0	$475	$525	$330	$0	$264	$58,276
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,466	$0	$0	$306,746
		52312	Life	$87	$0	$0	$0	$0	$11	$0	$19	$5,315
		52313	Dental	$0	$0	$0	$0	$0	$587	$0	$0	$19,858
		52314	Vision	$0	$0	$0	$0	$0	$102	$0	$0	$3,641
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$3,251
		52500	Unemployment Compensation	$861	$0	$0	$0	$90	$65	$0	$0	$10,087
		52710	Workers Compensation Premium	$16	$0	$0	$0	$0	$0	$0	$0	$19,702
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15	$0	$0	$4	$1,085
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,811
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,660	$0	$0	$8,210	$8,630	$16,114	$0	$3,790	$1,304,503
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$2,090	$0	$0	$0	$0	$701,017
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$56,224
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,169
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$2,090	$0	$0	$0	$0	$759,411
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,347
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,501
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$45,922
		55915	Other Contract Services	$0	$0	$0	$0	$1,395	$0	$0	$0	$169,915
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,395	$0	$0	$0	$220,686
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$500	$0	$0	$0	$0	$734,552
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$390,501
		56118	General Supplies and Materials	$0	$0	$0	$1,000	$0	$5,469	$0	$0	$509,518
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$1,500	$0	$5,469	$0	$0	$1,634,571
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,305
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$98,730
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$104,035
27114	1000		SUBTOTAL INSTRUCTION	$21,325	$0	$0	$50,000	$50,000	$50,000	$0	$22,000	$8,224,500
27114	2000		SUPPORT SERVICES									
27114	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$403,431
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$14,579
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$418,010
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$53,566
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,084
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$23,113
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,529
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$42,961
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$480
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,321
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$306
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$273
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,971
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$75

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,695**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$43,432
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,432**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$49,997
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,997**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,709
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,709**
27114	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$656,843**
27114	2200		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$454,526
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,354
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$459,880**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$63,557
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$9,146
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25,492
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,221
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$40,313
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$957
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3,145
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$601
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$349
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$780
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$940
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$112
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1,111
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152,724**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$14,853
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,853**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,190
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,190**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$26,508
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,508**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$439
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$439**
27114	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$655,593**
27114	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$27
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$26,505
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,532**
27114	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,532**
27114	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$30,901
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,901**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,295
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$618
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,707
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$399
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,656
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$171
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$95
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$447
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,454**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$675	$0	$0	$0	$0	$0	$0	$0	$675
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$66
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,095**
27114	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$220
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$720**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$50
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,382,963**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$22,000**	**$0**	**$0**	**$50,000**	**$50,000**	**$50,000**	**$0**	**$22,000**	**$9,607,463**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**									
27115	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,834
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,834**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$9,625
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$4,789
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,414**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,248**
27115	**4000**		**CAPITAL OUTLAY**									
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$2,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**
27115	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,200**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,448**
27116			**ROBOTICS 2013**									
27116	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,171

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$3,171
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$23,913
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$23,913
27116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$27,084
27116			TOTAL ROBOTICS 2013	$0	$0	$0	$0	$0	$0	$0	$0	$27,084
27138			INCENTIVES FOR SCHOOL IMPR ACT PED									
27138	1000		INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$788
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$788
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$971
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$971
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$1,758
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$1,758
27141			TRUANCY INITIATIVE PED									
27141	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$185,833
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$185,833
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$25,831
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,717
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10,659
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,493
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$13,638
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$244
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,011
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$259
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$58,122
27141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$243,956
27141	2000		SUPPORT SERVICES									
27141	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,170,283
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$88
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,170,371
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$168,841
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$23,360
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$71,840
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16,480
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$99,936
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1,512
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$5,021
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$713
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1,267
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$431
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,894
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$8,188
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$214
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$403,898
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$325
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$182
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,685
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,685**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,686
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,686**
27141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,578,146**
27141	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$90,605
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,605**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$12,955
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,864
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,456
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,276
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,380
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$372
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,395**
27141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,000**
27141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,698,146**
27141			**TOTAL TRUANCY INITIATIVE PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,942,102**
27149			**PREK INITIATIVE**									
27149	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,738,059
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$112,431
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,850,490**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,488,351
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$214,472
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$625,924
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$146,391
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,448,222
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$18,515
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$96,336
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$16,091
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$12,241
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$232
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$18,030
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$70,265
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3,355
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$11,152
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,169,577**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$90,860
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,632
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,692**
		54000	**PURCHASED PROPERTY SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$486
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$486**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$6,870
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$342,435
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$10,614
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$72,462
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$432,381**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$11,550
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,576
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,066,943
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,080,069**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$299,329
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$772,204
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,071,533**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,700,228**
27149	**2000**		**SUPPORT SERVICES**									
27149	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$199,607
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,377
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$201,984**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$28,109
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,045
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,086
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,827
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$10,778
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$207
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$657
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$131
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$804
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$48
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$332
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,068**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,075
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,075**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$377
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$141
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$518**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$271,645**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$207,670
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,126
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$212,796**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$29,580
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,256
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12,215
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,857
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$22,406
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$183
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,332

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$179
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$324
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,516
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,052**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$465
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$465**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$14,404
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,404**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$308
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$214
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$522**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$21,604
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,604**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$582
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$582**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$327,424**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$17,313
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,313**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,101
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$446
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,317
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$308
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,739
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$36
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$82
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,118**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$887
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$860
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$127,373
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,120**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$228
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$228**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158,779**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$141,178
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146,178**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,605
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,751

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,514
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,991
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,876
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$329
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$291
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$154
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,785**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,901
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,901**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$907
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$907**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186,771**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$231
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$10,743
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,974**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$3,752
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,106
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,858**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,832**
27149	**2700**		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$246,816
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$23,179
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,995**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$36,611
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$5,303
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15,689
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,672
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$35,434
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$409
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3,227
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$495
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$243
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$400
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$231
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$74
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101,787**
		55000	**OTHER PURCHASED SERVICES**									
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$361
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$584,906
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$1,168
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$16,070
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$602,505**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,865
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$147,364
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$5,941
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,169**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,129,456**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,089,907**
27149	**4000**		**CAPITAL OUTLAY**									
		57000	**PROPERTY**									
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$14,915
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,915**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,915**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,805,050**
27150			**INDIAN EDUCATION ACT**									
27150	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$80,359
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$248
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$42,361
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,969**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$14,537
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,025
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,465
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,747
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$364
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$147
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$269
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,623**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$15,027
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$920
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,947**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$141
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$43,166
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$492
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$25,992
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,791**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$83,051
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,051**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,520
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,520**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$319,900**
27150	**2000**		**SUPPORT SERVICES**									
27150	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$39,098
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,098**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,713
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$822
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,536
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$593
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,027
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$406

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,288**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$7,099
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,099**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,327
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$2,496
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,923**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,366
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,366**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,985
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,985**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,759**
27150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$253
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$4,257
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,510**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,510**
27150	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$89
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**
27150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,358**
27150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
27150	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,388
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$4,477
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,866**
		54000	**PURCHASED PROPERTY SERVICES**									
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$1,095
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,095**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$55
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$343
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,931
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,329**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,149
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,149**
27150	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,438**
27150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,438**
27150			**TOTAL INDIAN EDUCATION ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$424,697**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27151			GRADS									
27151	2000		SUPPORT SERVICES									
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$875
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$11,321
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$12,196
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$12,196
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$69,889
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,978
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$73,867
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,753
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,162
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,533
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,671
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$7,064
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$137
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$223
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$23,748
		54000	PURCHASED PROPERTY SERVICES									
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$588
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$588
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$4,061
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$56,849
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$24,545
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$85,455
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,825
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,825
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$185,484
27151	2600		OPERATION & MAINTENANCE OF PLANT									
		54000	PURCHASED PROPERTY SERVICES									
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,222
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,222
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$2,222
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$199,901
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$199,901
27155			BREAKFAST FOR ELEMENTARY STUDENTS									
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
27155	3100		FOOD SERVICES OPERATIONS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$18,698
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$18,698
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$124,655
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$124,655
		56000	SUPPLIES									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$1,408,515
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,408,515

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27155	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,551,868**
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,551,868**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,551,868**
27166			**KINDERGARTEN-THREE PLUS**									
27166	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,730,348
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,342,696
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,073,044**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,843,753
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$272,908
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$886,108
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$210,946
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$18,509
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$297
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$805
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$164
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$384
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,088
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$54,397
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$921
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$37,455
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,336,764**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$31,241
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$37,520
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$13,946
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,708**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$202
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$216,999
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$815
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$82,438
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,455**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$16,035
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$134,141
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,283,564
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,433,740**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,813
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$581,944
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$587,757**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,814,467**
27166	**2000**		**SUPPORT SERVICES**									
27166	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$83,691
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$238,872
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$322,563**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$41,255
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$5,936
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$19,694
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,666
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$194

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$608
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$712
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,832
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,923**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$1,637
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$1,289
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$5,131
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,463
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,521**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$48
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,918
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,966**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,354
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,354**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,569
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,569**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$421,895**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$37,441
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$53,672
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,114**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$12,499
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,813
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,374
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,314
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$186
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$693
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,881**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$40
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$722
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$722**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113,757**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,368
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,368**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$607
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$87
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$269
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,044**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$918
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$918**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,330**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$325,680
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$194
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$812,927
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,138,800**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$155,500
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$22,361
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$70,641
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16,503
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,447
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$136
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$317
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$545
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$4,030
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$2,898
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277,489**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,287
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,287**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$15
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,709
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,709**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,424,300**
27166	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,165
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,165**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$320
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,560**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,397
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,017
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,415**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,777
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$256
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,311
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$324
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$152
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$75

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,032**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,159
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,159**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$16,622
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,622**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,228**
27166	**2700**		**STUDENT TRANSPORTATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$14,289
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$90,934
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,223**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$13,431
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,953
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,508
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,508
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$918
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$144
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$54
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,569**
		55000	**OTHER PURCHASED SERVICES**									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$1,286,414
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,553
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,289,967**
		56000	**SUPPLIES**									
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$3,947
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$2,493
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,441**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,426,200**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,446,270**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
27166	**3100**		**FOOD SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,326
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$21,607
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,933**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,324
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$334
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,502
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$353
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$226
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,754**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$28,187
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$28,187
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$0	$0	$0	$0	$0	$22,288,923
27168			AFTER SCHOOL ENRICHMENT PROGRAM									
27168	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$35,065
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$252,069
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$287,134
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$34,886
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$5,159
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16,824
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,048
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,448
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$80
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,103
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$212
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$163
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$98
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$64,048
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$833
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,102
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,935
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$7,697
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$44,781	$0	$372,428
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$44,781	$0	$380,125
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$1
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,184
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$521	$0	$115,897
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$521	$0	$117,083
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$19,982
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$19,982
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$45,302	$0	$871,307
27168	2000		SUPPORT SERVICES									
27168	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,320
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,320
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$240
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$2,560
27168	2200		SUPPORT SERVICES-INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,965

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,965
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$1,965
27168	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$900
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$20,119
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$21,019
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,218
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$420
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,248
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$292
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$78
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$5,255
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,962
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,962
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,780
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,780
27168	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$32,017
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,255
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,255
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$46
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$301
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,556
27168	2700		STUDENT TRANSPORTATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,320
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$4,320
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$600
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$86
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$258
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$1,005
		55000	OTHER PURCHASED SERVICES									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$19,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$19,500
		56000	SUPPLIES									
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$1,147
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,147
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$25,972
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$66,070

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
27168	3300		COMMUNITY SERVICES OPERATIONS									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,960
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$9,960
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$9,960
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$9,960
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$45,302	$0	$947,337
27177			2013 PRE-K CLASSROOMS									
27177	2000		SUPPORT SERVICES									
27177	2600		OPERATION & MAINTENANCE OF PLANT									
		54000	PURCHASED PROPERTY SERVICES									
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$175,258
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$175,258
27177	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$175,258
27177	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$175,258
27177	4000		CAPITAL OUTLAY									
		54000	PURCHASED PROPERTY SERVICES									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$511,291
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$511,291
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$511,291
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$686,549
27178			SCHOOL BUSES									
27178	2000		SUPPORT SERVICES									
27178	2700		STUDENT TRANSPORTATION									
		57000	PROPERTY									
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$3,539,426
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$3,539,426
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,539,426
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,539,426
27178	4000		CAPITAL OUTLAY									
		57000	PROPERTY									
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$313,241
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$313,241
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$313,241
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$0	$0	$0	$3,852,667
27179			WORKFORCE READINESS									
27179	1000		INSTRUCTION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$49,823
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,774
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$53,597
		54000	PURCHASED PROPERTY SERVICES									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$4,500
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$4,500
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$443
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$443
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$22,645

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$7,110
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,756**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$27,481
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,481**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,777**
27179	**2000**		**SUPPORT SERVICES**									
27179	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$67,139
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,139**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$9,326
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,342
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,869
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$905
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,482
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$103
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$342
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,468**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$901
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$25,760
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,851
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,512**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$13,861
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,861**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$44,514
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,514**
		57000	**PROPERTY**									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$8,199
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$35,445
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,644**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$221,138**
27179	**2200**		**SUPPORT SERVICES-INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,737
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$7,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,737**
27179	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,737**
27179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,341
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,341**
27179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,341**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233,216**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348,993**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**									
27180	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$651
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$152
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$803**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,303**
27180	**2000**		**SUPPORT SERVICES**									
27180	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$104,414
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,414**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,862
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$843
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,615
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$612
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,949**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,029
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,029**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,983
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,983**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,875**
27180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,458
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,458**
27180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,458**
27180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$78,115
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,115**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,525
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,809
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,602
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,012
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$488
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$221
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$633
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$419
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,760**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,937
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,774
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,711**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$47,295
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,295**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$115,122
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,122**
27180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$286,002**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$416,336**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$432,639**
27181			**"STEM TEACHER INITIATIVE'**									
27181	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$10,000	$0	$349,768
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$359,768**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$310	$0	$46,776
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$5,495
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$310	$0	$18,490
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$145	$0	$4,596
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$279
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$804
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765**	**$0**	**$76,464**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,765**	**$0**	**$436,232**
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,765**	**$0**	**$436,232**
27183			**NM GROWN FVV**									
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
27183	**3100**		**FOOD SERVICES OPERATIONS**									
		56000	**SUPPLIES**									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$233,971
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233,971**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233,971**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233,971**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233,971**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**									
27188	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$8,000	$0	$0	$0	$0	$0	$464,464
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$464,464**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$29,177
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,798
		52210	FICA Payments	$0	$0	$496	$0	$0	$0	$0	$0	$25,038
		52220	Medicare Payments	$0	$0	$116	$0	$0	$0	$0	$0	$6,344
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,122

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,482**
27188	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$8,612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$530,945**
27188	**2000**	**SUPPORT SERVICES**										
27188	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$16,000	$0	$0	$0	$0	$0	$18,745
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,745**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$992	$0	$0	$0	$0	$0	$1,162
		52220	Medicare Payments	$0	$0	$232	$0	$0	$0	$0	$0	$272
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,434**
27188	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$17,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,179**
27188	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$16,000	$0	$0	$0	$0	$0	$249,684
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$249,684**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$556
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$140
		52210	FICA Payments	$0	$0	$992	$0	$0	$0	$0	$0	$14,085
		52220	Medicare Payments	$0	$0	$232	$0	$0	$0	$0	$0	$3,323
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,133**
27188	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$17,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$267,816**
27188	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$34,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$287,995**
27188		**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**		**$0**	**$0**	**$43,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$818,941**
27189		**COLLEGE COUNSELOR INITIATIVE**										
27189	**1000**	**INSTRUCTION**										
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,251
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,251**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,048
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,048**
27189	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,352**
27189	**2000**	**SUPPORT SERVICES**										
27189	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$429,444
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15,791
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$445,235**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$59,538
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,208
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$26,419
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,219
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$31,554

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$427
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,227
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$261
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$944
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,718
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,194
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,774**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$24,837
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,837**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$4,042
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$787
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,828**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,594
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,594**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$619,268**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$27,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$340
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$550
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,643
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$384
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,402
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$82
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$550
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,500**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$651,768**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$654,121**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**									
27190	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$1,000	$0	$0	$0	$0	$0	$1,309,780
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,309,780**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$43,864
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$7,161
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$75,853
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$18,393
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,670
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146,943**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,456,723**
27190	**2000**		**SUPPORT SERVICES**									
27190	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$1,000	$0	$0	$0	$0	$0	$93,184
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,184**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$124	$0	$0	$0	$0	$0	$5,719
		52220	Medicare Payments	$0	$0	$29	$0	$0	$0	$0	$0	$1,351
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,071**
27190	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$1,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,254**
27190	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$32,037
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,037**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,986
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$465
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,451**
27190	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,488**
27190	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,223
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,223**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$264
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$332**
27190	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,555**
27190	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$89,917
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,917**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$278
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,393
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,275
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,986**
27190	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,903**
27190	**2500**	**CENTRAL SERVICES**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$2,000	$0	$0	$0	$0	$0	$40,235
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,235**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$124	$0	$0	$0	$0	$0	$2,433
		52220	Medicare Payments	$0	$0	$29	$0	$0	$0	$0	$0	$569
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,001**
27190	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$2,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,237**
27190	**2600**	**OPERATION & MAINTENANCE OF PLANT**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$2,000	$0	$0	$0	$0	$0	$44,188
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,188**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$124	$0	$0	$0	$0	$0	$2,678
		52220	Medicare Payments	$0	$0	$29	$0	$0	$0	$0	$0	$626
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,304**
27190	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$2,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,491**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27190	2700		STUDENT TRANSPORTATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$60,243
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$60,243
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,735
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$874
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$4,609
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$64,852
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$5,459	$0	$0	$0	$0	$0	$392,780
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
27190	3100		FOOD SERVICES OPERATIONS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$83,424
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$83,424
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,172
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,203
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$6,375
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$89,799
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$89,799
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$6,459	$0	$0	$0	$0	$0	$1,939,303
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION									
27191	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,988
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,988
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$1,988
27191	2000		SUPPORT SERVICES									
27191	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$900
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$900
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$125
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$209
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$576
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$576
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$1,685
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,685
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$3,673
27194			SOCIAL WORKERS FOR MIDDLE SCHOOLS									
27194	2000		SUPPORT SERVICES									
27194	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$547,116

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,438
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$549,554**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$76,615
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$11,031
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$32,454
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,583
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$39,547
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$595
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3,738
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$479
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$796
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,587
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$111
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$263
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,822**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$32,500
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,718
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,218**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,553
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,553**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$206
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206**
27194	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$772,354**
27194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$772,354**
27194			**TOTAL SOCIAL WORKERS FOR MIDDLE SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$772,354**
27195			**TEACHERS HARD TO STAFF STIPEND**									
27195	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$935,487
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$935,487**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$117,283
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$15,816
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$55,156
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$16,060
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,624
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$199
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$749
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$142
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$225
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$97
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,181
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$84
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$46
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,662**
27195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,153,149**
27195	**2000**		**SUPPORT SERVICES**									
27195	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$695

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$100
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$310
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$73
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**
27195	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,178**
27195	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,178**
27195			**TOTAL TEACHERS HARD TO STAFF STIPEND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,159,327**
27196			**TEACHER PIPELINE**									
27196	**2000**		**SUPPORT SERVICES**									
27196	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$54,063
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,063**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,108
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,167
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,608
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$844
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$163
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,937**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$362,853
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$362,853**
27196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,853**
27196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,853**
27196			**TOTAL TEACHER PIPELINE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430,853**
27197			**BLACK STUDENT UNION IN PUBLIC SCHOOLS**									
27197	**1000**		**INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$9,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$12,168
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,168**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,111
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,111**
27197	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,278**
27197	**2000**		**SUPPORT SERVICES**									
27197	**2100**		**SUPPORT SERVICES-STUDENTS**									
		55000	**OTHER PURCHASED SERVICES**									
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$1,079
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,079**
27197	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,079**
27197	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,079**
27197			**TOTAL BLACK STUDENT UNION IN PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,357**
27200			**STATE DIRECTED ACTIVITIES**									
27200	**2000**		**SUPPORT SERVICES**									
27200	**2100**		**SUPPORT SERVICES-STUDENTS**									

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		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$13,943
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$21,443
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,981
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$429
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,208
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$282
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,786
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$130
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$48
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$7,903
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$29,347
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$29,347
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$29,347
27401			W.K. KELLOGG FOUNDATION									
27401	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,200
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$933
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,133
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$24
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$122
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$390
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$2,904
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,904
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$5,426
27401	2000		SUPPORT SERVICES									
27401	2200		SUPPORT SERVICES-INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,382
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,382
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$148
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$226
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,155
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$5,155
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$7,763
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$410

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		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$410
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$410
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$8,173
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$13,599
27402			MOTT FOUNDATION GRANT									
27402	2000		SUPPORT SERVICES									
27402	2100		SUPPORT SERVICES-STUDENTS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,327
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$4,327
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,249
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$11,249
27402	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$15,576
27402	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$410
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$410
27402	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$410
27402	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$15,986
27402			TOTAL MOTT FOUNDATION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$15,986
27000			TOTAL STATE FLOW-THROUGH GRANTS	$25,080	$0	$56,390	$50,000	$51,971	$51,155	$58,956	$22,087	$71,958,021
28000			STATE DIRECT GRANTS									
28102			NATIONAL SCIENCE FOUNDATION									
28102	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18,122
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,026
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$20,148
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,799
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$401
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,186
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$277
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$218
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$4,902
28102	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$25,050
28102	2000		SUPPORT SERVICES									
28102	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$659
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$659
28102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$659
28102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$659
28102			TOTAL NATIONAL SCIENCE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$25,709
28108			EARLY INTERVENTION CYFD									
28108	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$31,157
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,157**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,608
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$449
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$482
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$95
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,651**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,899
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,899**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,207**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,207**
28119			**ENMU - GRANTS**									
28119	**2000**		**SUPPORT SERVICES**									
28119	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$46,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,250**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,429
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$925
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,780
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$650
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$160
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,430**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,680**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,680**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,680**
28120			**NM HIGHWAY DEPT (ROAD)**									
28120	**2000**		**SUPPORT SERVICES**									
28120	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$51,916
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,916**
28120	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,916**
28120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,916**
28120	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
28120	**3100**		**FOOD SERVICES OPERATIONS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,362
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,362**
28120	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,362**
28120	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,362**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28120	4000		CAPITAL OUTLAY									
		54000	PURCHASED PROPERTY SERVICES									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$69,397
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$69,397
		57000	PROPERTY									
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$115,725
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$115,725
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$185,122
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$245,399
28122			ASSIST TOBACCO DOH									
28122	2000		SUPPORT SERVICES									
28122	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,986
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,507
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$10,492
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,319
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$190
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$593
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$139
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,102
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$515
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,947
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,652
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$21,226
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$22,878
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,881
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$3,881
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$41,199
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,236
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,236
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,236
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$42,435
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$42,435
28127			NUTRITION GRANT									
28127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
28127	3100		FOOD SERVICES OPERATIONS									
		56000	SUPPLIES									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$1,965
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,965
28127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$1,965
28127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,965
28127			TOTAL NUTRITION GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$1,965

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28131			NM ARTS DIV									
28131	1000		INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$10,464
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,464
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$208
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$208
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$10,672
28131	2000		SUPPORT SERVICES									
28131	2500		CENTRAL SERVICES									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$13,759
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$13,759
28131	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$13,759
28131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$13,759
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$24,431
28133			YOUTH CONSERVATION CORP NMEMNR									
28133	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$231,739
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$145,392
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$377,131
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,033
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,012
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$18,860
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,411
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$214
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$31,529
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$325
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$125
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,100
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$4,550
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$33,981
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$33,981
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$447,191
28133	2000		SUPPORT SERVICES									
28133	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$100,524
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$100,524
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,992
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$287
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$851
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$299
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$358
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,941

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$104,465
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$104,465
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
28133	3300		COMMUNITY SERVICES OPERATIONS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,012
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$53,284
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$63,296
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$491
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,918
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$916
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,309
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$442
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$9,147
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$600
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$600
		54000	PURCHASED PROPERTY SERVICES									
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$500
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$500
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$291
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$23,845
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$24,136
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$11,248
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$11,248
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,521
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$1,521
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$110,448
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$110,448
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$662,104
28140			COORDINATED APPROACH TO CHILD HEALTH									
28140	2000		SUPPORT SERVICES									
28140	2100		SUPPORT SERVICES-STUDENTS									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,609
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$2,609
28140	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$2,609
28140	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,609
28140			TOTAL COORDINATED APPROACH TO CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$2,609
28142			HSD/OPTUM									
28142	2000		SUPPORT SERVICES									
28142	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$43,160
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$45,160
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,999
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$863
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,558
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$598
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,466
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$282
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$32
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$66
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,949**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$69
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,410
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$57,956
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,366**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,505
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,505**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$124,050**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$2,921
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,921**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,921**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,971**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,971**
28144			**MEDICAID HSD**									
28144	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,761
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,761**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,079
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$155
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$422
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$99
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,758**
28144	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,519**
28144	**2000**		**SUPPORT SERVICES**									
28144	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$115,268
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,124
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,392**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$18,878
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,716
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,248
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,785
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$24,525
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$189
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,605

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$471
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$161
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$2,382
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$255
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$964
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$78
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,255**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,301
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$13,999
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,868
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,168**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$20,593
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,593**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$36,743
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,743**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$29,388
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,388**
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285,539**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$34,082
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,066
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,147**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$5,580
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$803
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,175
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$509
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,090
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$522
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$120
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$531
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,411**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,558
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,558**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$56
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,172**
28144	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,506
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,506**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,738
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$250
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$711
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$166
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,590
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$4

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,567**
28144	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,072**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367,783**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$377,302**
28145			**DWI NM LOCAL GRANT FUND**									
28145	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$7,563
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**
28146			**SUN SAFETY**									
28146	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$700
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**
28146	**2000**		**SUPPORT SERVICES**									
28146	**2100**		**SUPPORT SERVICES-STUDENTS**									
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,680
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,680**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,680**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,680**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,380**
28158			**SUICIDE PREVENTION**									
28158	**1000**		**INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,210
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,210**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,537
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,537**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,747**
28158	**2000**		**SUPPORT SERVICES**									
28158	**2100**		**SUPPORT SERVICES-STUDENTS**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,104
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,104**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,008
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,008**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,112**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,112**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,860**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28177			OFFICE OF CULTURAL AFFAIRS									
28177	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$186
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$234
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,096
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,096
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,216
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,216
28177	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$6,546
28177			TOTAL OFFICE OF CULTURAL AFFAIRS	$0	$0	$0	$0	$0	$0	$0	$0	$6,546
28178			GEAR-UP CHE									
28178	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,845
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$10,845
28178	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$10,845
28178			TOTAL GEAR-UP CHE	$0	$0	$0	$0	$0	$0	$0	$0	$10,845
28180			REGIONAL QUALITY CENTER (RQC)									
28180	2000		SUPPORT SERVICES									
28180	2200		SUPPORT SERVICES-INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$220
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$220
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$220
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$220
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$220
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA									
28187	2000		SUPPORT SERVICES									
28187	2600		OPERATION & MAINTENANCE OF PLANT									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$438
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$438
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$438
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$438
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$438
28189			GRADS - CHILD CARE									
28189	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$33,899
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,880
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$36,778
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,747

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$398
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,119
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$248
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,235
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$167
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$52
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,032**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$389
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$389**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$88
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$6,225
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,225**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$417
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$417**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,930**
28189	**2000**		**SUPPORT SERVICES**									
28189	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$285
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$26,919
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,204**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,653
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$526
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,607
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$376
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,184**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$365
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$55
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$420**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$269
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,101
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,101**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,597
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,597**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$639
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**
28189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,414**
28189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,414**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$93,344
28190			GRADS - INSTRUCTION									
28190	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$67,142
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$21,563
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$88,705
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,140
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$930
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,923
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$702
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$285
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$121
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$11,147
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$961
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$961
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$111
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,271
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$59
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,009
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$7,449
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,655
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$12,655
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$8,063
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$8,063
28190	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$128,980
28190	2000		SUPPORT SERVICES									
28190	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11,654
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$11,654
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,620
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$233
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$676
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$157
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$202
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$161
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,071
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$615
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$615
28190	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$15,340
28190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$15,340

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28190			TOTAL GRADS - INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$144,320
28191			START SMART K-3 PLUS UTAH STATE UNIV. STUDY									
28191	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$201,883
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$201,883
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$28,166
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,038
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$13,287
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,215
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$489
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1,072
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$50,374
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$4,250
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$4,250
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,280
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$12,280
28191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$268,788
28191	2000		SUPPORT SERVICES									
28191	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$13,798
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$13,798
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,971
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$281
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$860
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$227
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$229
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,627
28191	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$17,425
28191	2600		OPERATION & MAINTENANCE OF PLANT									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,437
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$4,437
28191	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$4,437
28191	2700		STUDENT TRANSPORTATION									
		55000	OTHER PURCHASED SERVICES									
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$43,522
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$43,522
28191	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$43,522
28191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$65,384
28191			TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY	$0	$0	$0	$0	$0	$0	$0	$0	$334,172
28193			CYFD PARENTS AS TEACHERS MODEL									
28193	2000		SUPPORT SERVICES									
28193	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$415,264
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$13,558
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$428,822**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$59,617
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,578
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25,339
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,926
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$25,549
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$475
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3,568
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$612
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$236
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$428
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$6,956
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137,377**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$35,358
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,265
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,500
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,123**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,986
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,986**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$29,540
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,720
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,260**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$57,564
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,564**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$47,904
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,904**
28193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$754,036**
28193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$15,752
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,752**
28193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,752**
28193	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,156
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,156**
28193	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,156**
28193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$772,944**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$772,944**
28194			**NMFLEX**									
28194	**2000**		**SUPPORT SERVICES**									
28194	**2100**		**SUPPORT SERVICES-STUDENTS**									
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$25,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,425
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,425
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$26,425
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,472
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,472
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,472
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$27,896
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$27,896
28195			NATURAL HELPERS PROGRAM									
28195	1000		INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$299
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$299
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$72
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$72
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$371
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$371
28196			STATE UNDERAGE DRINKING PREVENT DOT									
28196	2000		SUPPORT SERVICES									
28196	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$16,390
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,259
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$17,649
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,453
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$353
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,029
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$241
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,913
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$109
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$6,146
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$273
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$8,822
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$9,095
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,037
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$9,037
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$41,928
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$1,022
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,022
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,022

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28196	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,950**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,950**
28197			**ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**									
28197	**4000**		**CAPITAL OUTLAY**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$32,156
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,156**
28197	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,156**
28197			**TOTAL ENERGY EFFICIENCY & RENEWABLE ENERGY BONDING ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,156**
28199			**SAFE ROUTES TO SCHOOL - DOH**									
28199	**2000**		**SUPPORT SERVICES**									
28199	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$27,279
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,279**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,509
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$361
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,650
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$386
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$409
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,334**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$100
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,774
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,774**
28199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,487**
28199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,487**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,487**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**									
28201	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
28201	**3100**		**FOOD SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$13,647
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,647**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,642
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$236
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$871
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$204
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,965**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$433
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$433**
		54000	**PURCHASED PROPERTY SERVICES**									
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$325
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$334
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$659**

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		56000	**SUPPLIES**									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$31,287
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$131
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$930
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,348**
28201	**3100**	**SUBTOTAL FOOD SERVICES OPERATIONS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,053**
28201	**3000**	**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,053**
28201		**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,053**
28203		**GRADS PLUS**										
28203	**1000**	**INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$59,123
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$38,268
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,391**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$8,257
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,229
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5,550
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,298
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$191
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,593**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$6,008
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,008**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$10,226
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$12,788
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,014**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$46,711
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,711**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$8,892
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,892**
28203	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$198,608**
28203	**2000**	**SUPPORT SERVICES**										
28203	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,225
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$10,960
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,185**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,251
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$293
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,659**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$48
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$4,416

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,464**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$385
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$539
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$14,314
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,238**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,089
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,089**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$368
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,004**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$4,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,004**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$249,612**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,423,970**
29000			**COMBINED STATE/LOCAL GRANTS**									
29102			**PRIVATE DIR GRANTS (CATEGORICAL**									
29102	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$67,972
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$58,637
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,610**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$14,605
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,103
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,377
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,725
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,303
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$68
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$567
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$107
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$163
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$939
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$51
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,033**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$155	$0	$0	$0	$0	$0	$0	$43,857
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$16,177
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,234**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$230	$0	$0	$0	$0	$0	$0	$13,566
		55819	Employee Travel - Teachers	$0	$782	$0	$0	$0	$0	$0	$0	$782
		55915	Other Contract Services	$0	$3,145	$0	$0	$0	$0	$0	$0	$63,301
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$4,157**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,649**
		56000	**SUPPLIES**									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$9,499
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$2,605

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$467	$0	$0	$4,496	$0	$0	$226	$120,605
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$467**	**$0**	**$0**	**$4,496**	**$0**	**$0**	**$226**	**$132,708**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$81,829
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,829**
29102	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$4,779**	**$0**	**$0**	**$4,496**	**$0**	**$0**	**$226**	**$511,063**
29102	**2000**	**SUPPORT SERVICES**										
29102	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$437,618
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$438,618**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$60,401
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$8,691
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$18,161
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,010
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$36,803
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$130
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,842
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$396
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$591
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,032**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,911
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,911**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$804
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$57,663
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,468**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,911
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,911**
29102	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$641,940**
29102	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$46,183
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$760
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,943**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,419
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$924
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,775
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$649
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,820
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$75
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$166
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$73
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,164
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,120**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,636
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,636**
		56000	**SUPPLIES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$14,467
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,467**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,415
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,415**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,580**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$995
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,393
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$280
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,668**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,189
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$29,382
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,571**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$900
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,139**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,750
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,900**
		55000	**OTHER PURCHASED SERVICES**									
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$10,230
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,230**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$15
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,144**
29102	**2500**		**CENTRAL SERVICES**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$15,451
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,839
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,290**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$901
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$130
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,098
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$257
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$2,854
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$133
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$118
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**									
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$5,044
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$40,286
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,330**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,120**
29102	**2600**		**OPERATION & MAINTENANCE OF PLANT**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,668
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,668**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$228
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$53
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$326**
		54000	**PURCHASED PROPERTY SERVICES**									
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$752
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$106,656
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,408**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,355
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,355**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$889
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$889**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,125
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,125**
29102	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,770**
29102	**2700**		**STUDENT TRANSPORTATION**									
		56000	**SUPPLIES**									
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$150
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
		57000	**PROPERTY**									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$10,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**
29102	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,150**
29102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$984,844**
29102	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**									
29102	**3100**		**FOOD SERVICES OPERATIONS**									
		56000	**SUPPLIES**									
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$436
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,592
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,029**
29102	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,029**
29102	**3300**		**COMMUNITY SERVICES OPERATIONS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,091
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,650

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,741**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,273
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$333
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$915
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$219
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$912
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,812**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,525
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,525**
		54000	**PURCHASED PROPERTY SERVICES**									
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$950
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,350
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,300**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$48,908
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,908**
29102	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,786**
29102	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,815**
29102	**4000**		**CAPITAL OUTLAY**									
		57000	**PROPERTY**									
		57112	Land Improvements	$0	$14,742	$0	$0	$0	$0	$0	$0	$14,742
		57000	**SUBTOTAL PROPERTY**	**$0**	**$14,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,742**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$14,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,742**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$19,521**	**$0**	**$0**	**$4,496**	**$0**	**$0**	**$226**	**$1,594,464**
29103			**TEEN PREGNANCY**									
29103	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19,665
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,665**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,704
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$389
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,101
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$258
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,454**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$5,814
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,814**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$467
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$467**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,400**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29103	2000		SUPPORT SERVICES									
29103	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,936
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,936
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$408
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$677
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$260
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$260
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$3,874
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,874
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$34,274
29105			SUBSTANCE ABUSE ED									
29105	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,645
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$5,645
29105	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$5,645
29105			TOTAL SUBSTANCE ABUSE ED	$0	$0	$0	$0	$0	$0	$0	$0	$5,645
29107			CITY/COUNTY GRANTS									
29107	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$115,545
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$8,590
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$694,158
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$818,293
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$103,876
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$14,944
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$48,269
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$11,315
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$17,377
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$307
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$992
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$120
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$129
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$309
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$301
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$3,518
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$201,457
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$26,361
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$40,776
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$67,137
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$20,712
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$304,467
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$325,179
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$17,935

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$639
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$126,598
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145,172**
		57000	**PROPERTY**									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$23,741
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,741**
29107	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,580,979**
29107	**2000**	**SUPPORT SERVICES**										
29107	**2100**	**SUPPORT SERVICES-STUDENTS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$349,015
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,139
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$114,978
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$471,132**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$63,666
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$9,165
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$28,327
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,637
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$19,751
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$171
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,449
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$289
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$114
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$750
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$128
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$1,508
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,125**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,573
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$475
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,048**
		55000	**OTHER PURCHASED SERVICES**									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$777
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$25,144
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,921**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$17,106
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,106**
29107	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$648,333**
29107	**2200**	**SUPPORT SERVICES-INSTRUCTION**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$37,983
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,983**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,380
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$342
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,310
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$540
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,102
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$63
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,762**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$50,273
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,273**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$99
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$21
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**
29107	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,138**
29107	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**										
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$153
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$10,068
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,221**
29107	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,221**
29107	**2500**	**CENTRAL SERVICES**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$51,773
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,773**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,214
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,037
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,949
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$689
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,789
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$125
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$1,062
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$124
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$316
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,336**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$260
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260**
29107	**2500**	**SUBTOTAL CENTRAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,370**
29107	**2600**	**OPERATION & MAINTENANCE OF PLANT**										
		54000	**PURCHASED PROPERTY SERVICES**									
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,587
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,587**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,150
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,150**
29107	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,737**
29107	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$830,798**
29107	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**										
29107	**3100**	**FOOD SERVICES OPERATIONS**										
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$348
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348**
29107	**3100**	**SUBTOTAL FOOD SERVICES OPERATIONS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$348**
29107	**3300**	**COMMUNITY SERVICES OPERATIONS**										
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$10,626
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$12,748
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,374**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$909
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$131
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,375
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$321
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$40
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,947**
		55000	**OTHER PURCHASED SERVICES**									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$596
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$255
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$255**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,172**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,519**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,439,296**
29113			**HONEYWELL**									
29113	**1000**		**INSTRUCTION**									
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$653
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$168
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$821**
29113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$821**
29113			**TOTAL HONEYWELL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$821**
29114			**MCCUNE CHARITABLE FOUNDATION**									
29114	**1000**		**INSTRUCTION**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19,378
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,378**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,270
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$327
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$988
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$231
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$479
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,334**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$14,089
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,089**
		55000	**OTHER PURCHASED SERVICES**									
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$2,740
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,936
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,676**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,477**
29114	**2000**		**SUPPORT SERVICES**									
29114	**2100**		**SUPPORT SERVICES-STUDENTS**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,000**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$25,000

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		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$25,000
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$36,000
29114	2200		SUPPORT SERVICES-INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$28,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$28,000
29114	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$28,000
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,360
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$1,360
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$97
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$97
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$1,457
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,656
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$3,656
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$19,992
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$19,992
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,760
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,760
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$25,408
29114	2500		CENTRAL SERVICES									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,878
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$478
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,356
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,416
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$5,416
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$9,319
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$9,319
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$17,091
29114	2600		OPERATION & MAINTENANCE OF PLANT									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$16,111
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$16,111
29114	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$16,111
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$124,066
29114	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES									
29114	3300		COMMUNITY SERVICES OPERATIONS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$10,809
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$10,809
		55000	OTHER PURCHASED SERVICES									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$557
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$11,741
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,298**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$957
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$957**
29114	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,064**
29114	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,064**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$192,607**
29123			**MAXWELL WELLNESS CENTER**									
29123	**2000**		**SUPPORT SERVICES**									
29123	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,003
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,003**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,251
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$180
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$558
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$131
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,141**
		56000	**SUPPLIES**									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$361
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$361**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,506**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,506**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,506**
29125			**SILVER WELLNESS CENTER**									
29125	**2000**		**SUPPORT SERVICES**									
29125	**2100**		**SUPPORT SERVICES-STUDENTS**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$578
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$578**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,345
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$337
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$810
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$189
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$9,232
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$570
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$99
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,711**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$284
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$284**
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,574**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,574**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,574**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29130			SCHOOL BASED HEALTH CENTER									
29130	1000		INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$13,917
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$13,917
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,582
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$4,582
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$18,499
29130	2000		SUPPORT SERVICES									
29130	2100		SUPPORT SERVICES-STUDENTS									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,830
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,809
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$4,639
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$46,302
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$46,302
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$12,066
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$12,066
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,091
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$7,091
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$70,099
29130	2200		SUPPORT SERVICES-INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$18,003
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$18,003
29130	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$18,003
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$535
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$535
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$535
29130	2600		OPERATION & MAINTENANCE OF PLANT									
		54000	PURCHASED PROPERTY SERVICES									
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$541
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$1,988
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$1,941
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$159
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$735
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$5,363
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$205
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$205
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$5,568
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$94,205
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$112,704
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH									
29131	2000		SUPPORT SERVICES									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$41,320
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$41,320
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,206
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,037
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,941
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$688
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$5,301
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$293
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$92
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$17,622
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$58,942
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$58,942
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$58,942
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING									
29132	1000		INSTRUCTION									
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$613
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$613
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$613
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$613
29134			WIND FARM PROJECTS									
29134	1000		INSTRUCTION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$74,517
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$54,681
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$129,197
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$16,830
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,391
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,622
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,833
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$15,363
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$44,661
		55000	OTHER PURCHASED SERVICES									
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$59,112
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$13,628
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$72,740
		56000	SUPPLIES									
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$625
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$117,552
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$118,177
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$14,943
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$18,567
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$33,510
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$398,285

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29134	2000		SUPPORT SERVICES									
29134	2100		SUPPORT SERVICES-STUDENTS									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$32,542
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$32,542
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,212
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$6,362
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$13,575
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$15,334
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$15,334
		57000	PROPERTY									
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$25,120
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$25,120
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$86,570
29134	2200		SUPPORT SERVICES-INSTRUCTION									
		55000	OTHER PURCHASED SERVICES									
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$33
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$1,033
		56000	SUPPLIES									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$18,537
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$11,851
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$30,388
29134	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$31,420
29134	2600		OPERATION & MAINTENANCE OF PLANT									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$162,670
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$162,670
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$32,154
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$4,713
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$13,820
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,232
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$46,413
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$428
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$2,882
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$228
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$103,881
		54000	PURCHASED PROPERTY SERVICES									
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$9,750
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$9,750
		56000	SUPPLIES									
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$23,326
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$23,326
29134	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$299,627
29134	2700		STUDENT TRANSPORTATION									
		51000	PERSONNEL SERVICES - COMPENSATION									
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$5,500
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$765
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$110

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		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$324
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$76
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$426
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,702**
29134	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,202**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$424,820**
29134	**4000**		**CAPITAL OUTLAY**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$380,712
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$380,712**
		57000	**PROPERTY**									
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$33,529
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,529**
29134	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$414,242**
29134			**TOTAL WIND FARM PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,237,346**
29135			**INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**									
29135	**1000**		**INSTRUCTION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,780
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$18,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,780**
		55000	**OTHER PURCHASED SERVICES**									
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$12,976
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,976**
29135	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,756**
29135			**TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,756**
29000			**TOTAL COMBINED STATE/LOCAL GRANTS**	**$0**	**$19,521**	**$0**	**$0**	**$4,496**	**$0**	**$0**	**$226**	**$5,739,546**
20000			**TOTAL SPECIAL REVENUE FUNDS**	**$49,348**	**$29,646**	**$256,643**	**$122,383**	**$146,298**	**$151,221**	**$159,498**	**$179,207**	**$553,746,317**
30000			**CAPITAL PROJECT FUNDS**									
31100			**BOND BUILDING**									
31100	**2000**		**SUPPORT SERVICES**									
31100	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$49
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**
31100	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**
31100	**2900**		**OTHER SUPPORT SERVICES**									
		58000	**DEBT SERVICE AND MISCELLANEOUS**									
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$1,251
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,251**
31100	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,251**
31100	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,299**
31100	**4000**		**CAPITAL OUTLAY**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$325	$0	$0	$0	$0	$0	$0	$0	$14,356,637
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,356,637**
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$85,081	$75,336	$25,395	$0	$214,816,093
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$85,081**	**$75,336**	**$25,395**	**$0**	**$214,816,093**

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$4,092	$0	$0	$0	$4,092
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,092**	**$0**	**$0**	**$0**	**$4,092**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$6,337	$0	$0	$0	$1,159,784
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,337**	**$0**	**$0**	**$0**	**$1,159,784**
		57000	**PROPERTY**									
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$1,031,485
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$15,300,261
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$2,909,063
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$4,917,354
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$41,490	$0	$0	$0	$10,720,314
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$41,490**	**$0**	**$0**	**$0**	**$34,878,479**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$325**	**$0**	**$0**	**$0**	**$136,999**	**$75,336**	**$25,395**	**$0**	**$265,215,084**
31100			**TOTAL BOND BUILDING**	**$325**	**$0**	**$0**	**$0**	**$136,999**	**$75,336**	**$25,395**	**$0**	**$265,216,384**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**									
31200	**4000**		**CAPITAL OUTLAY**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$84,531
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,531**
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,035,811
		54610	Rental - Land and Buildings	$30,186	$31,295	$693,000	$101,084	$103,075	$142,100	$62,213	$68,471	$14,544,928
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$740,650
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$30,186**	**$31,295**	**$693,000**	**$101,084**	**$103,075**	**$142,100**	**$62,213**	**$68,471**	**$18,321,390**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$30,186**	**$31,295**	**$693,000**	**$101,084**	**$103,075**	**$142,100**	**$62,213**	**$68,471**	**$18,405,920**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$30,186**	**$31,295**	**$693,000**	**$101,084**	**$103,075**	**$142,100**	**$62,213**	**$68,471**	**$18,405,920**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**									
31300	**4000**		**CAPITAL OUTLAY**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$791,084	$0	$0	$0	$0	$3,148,592
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$286,940
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$791,084**	**$0**	**$0**	**$0**	**$0**	**$3,435,533**
		57000	**PROPERTY**									
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$388,553
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$58,905
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$877,517
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,324,974**
		58000	**DEBT SERVICE AND MISCELLANEOUS**									
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$206,893
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$206,893**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$791,084**	**$0**	**$0**	**$0**	**$0**	**$4,967,400**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$791,084**	**$0**	**$0**	**$0**	**$0**	**$4,967,400**
31400			**SPECIAL CAPITAL OUTLAY-STATE**									
31400	**4000**		**CAPITAL OUTLAY**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$231,810
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231,810**
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$3,117,065
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,117,065**
		55000	**OTHER PURCHASED SERVICES**									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$60,352
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,352**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$18,688
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,688**
		57000	**PROPERTY**									
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$3,081,863
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$89,138
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$43,570
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$611,031
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$966,747
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,831,301
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,623,651**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,051,566**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,051,566**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**									
31500	**4000**		**CAPITAL OUTLAY**									
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$7,077,099
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,077,099**
		57000	**PROPERTY**									
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$47,163
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$135,719
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,882**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,259,981**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,259,981**
31600			**CAPITAL IMPROVEMENTS HB-33**									
31600	**2000**		**SUPPORT SERVICES**									
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53712	County Tax Collection Costs	$0	$0	$419	$0	$0	$0	$0	$0	$910,594
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$910,594**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$910,594**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$910,594**
31600	**4000**		**CAPITAL OUTLAY**									
		51000	**PERSONNEL SERVICES - COMPENSATION**									
		51100	Salaries Expense	$0	$0	$108,506	$0	$0	$0	$0	$0	$2,575,868
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$27,046
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$108,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,602,914**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**									
		52111	Educational Retirement	$0	$0	$1,567	$0	$0	$0	$0	$0	$344,752
		52112	ERA - Retiree Health	$0	$0	$225	$0	$0	$0	$0	$0	$49,605
		52210	FICA Payments	$0	$0	$699	$0	$0	$0	$0	$0	$143,401
		52220	Medicare Payments	$0	$0	$163	$0	$0	$0	$0	$0	$33,236
		52311	Health and Medical Premiums	$0	$0	$3,957	$0	$0	$0	$0	$0	$306,135
		52312	Life	$0	$0	$12	$0	$0	$0	$0	$0	$1,560
		52313	Dental	$0	$0	$122	$0	$0	$0	$0	$0	$17,925
		52314	Vision	$0	$0	$42	$0	$0	$0	$0	$0	$2,829
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$2,644
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$19,138
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$38,723
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$502
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$960,454**
		54000	**PURCHASED PROPERTY SERVICES**									
		54500	Construction Services	$0	$0	$117,263	$0	$0	$0	$0	$0	$69,555,978

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$3,974,378
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$117,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,530,356**
		55000	**OTHER PURCHASED SERVICES**									
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$230,942
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$230,942**
		57000	**PROPERTY**									
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$24,179
		57112	Land Improvements	$0	$0	$10,444	$0	$0	$0	$0	$0	$8,927,984
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$410,205
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$3,229,328
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$19,942,015
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$10,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,533,710**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$242,999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,858,378**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$243,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,768,972**
31700			**CAPITAL IMPROVEMENTS SB-9**									
31700	**2000**		**SUPPORT SERVICES**									
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53712	County Tax Collection Costs	$0	$120	$774	$0	$0	$0	$0	$0	$930,954
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$120**	**$774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$930,954**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$120**	**$774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$930,954**
31700	**2900**		**OTHER SUPPORT SERVICES**									
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$492,303
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492,303**
		58000	**DEBT SERVICE AND MISCELLANEOUS**									
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$158
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$492,461**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$120**	**$774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,423,415**
31700	**4000**		**CAPITAL OUTLAY**									
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$100,145
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,145**
		54000	**PURCHASED PROPERTY SERVICES**									
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$12,715	$102,622	$0	$10,860	$0	$0	$0	$54,070,908
		54500	Construction Services	$0	$0	$0	$20,003	$47,232	$0	$0	$0	$19,296,042
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$1,419,249
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$12,715**	**$102,622**	**$20,003**	**$58,092**	**$0**	**$0**	**$0**	**$74,786,199**
		55000	**OTHER PURCHASED SERVICES**									
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$75,953
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,953**
		56000	**SUPPLIES**									
		56113	Software	$0	$0	$16,372	$0	$0	$0	$0	$0	$7,605,190
		56118	General Supplies and Materials	$0	$0	$3,965	$0	$0	$0	$0	$0	$12,796,752
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$20,337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,401,942**
		57000	**PROPERTY**									
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$11,700
		57112	Land Improvements	$0	$3,000	$0	$0	$0	$0	$0	$0	$2,749,501
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$786,932
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$1,855,829
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$1,513,896
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$9,674	$0	$6,861,277
		57332	Supply Assets ($5,000 or less)	$0	$0	$55,130	$11,121	$10,356	$0	$0	$28,322	$18,302,741

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	SUBTOTAL PROPERTY	$0	$3,000	$55,130	$11,121	$10,356	$0	$9,674	$28,322	$32,081,876
31700	4000		SUBTOTAL CAPITAL OUTLAY	$0	$15,715	$178,089	$31,124	$68,448	$0	$9,674	$28,322	$127,446,115
31700			TOTAL CAPITAL IMPROVEMENTS SB-9	$0	$15,835	$178,863	$31,124	$68,448	$0	$9,674	$28,322	$128,869,530
31800			ENERGY EFFICIENCY ACT									
31800	4000		CAPITAL OUTLAY									
		54000	PURCHASED PROPERTY SERVICES									
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$46,068
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$46,068
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$46,068
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$46,068
31900			ED. TECHNOLOGY EQUIPMENT ACT									
31900	2000		SUPPORT SERVICES									
31900	2900		OTHER SUPPORT SERVICES									
		58000	DEBT SERVICE AND MISCELLANEOUS									
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$185
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$185
31900	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$185
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$185
31900	4000		CAPITAL OUTLAY									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,217,577
		53414	Other Services	$0	$0	$0	$0	$0	$0	$1,900	$0	$3,603,555
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$1,900	$0	$4,821,132
		54000	PURCHASED PROPERTY SERVICES									
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$201,483	$0	$0	$0	$0	$0	$4,543,349
		54416	Communication Services	$0	$0	$61,757	$0	$0	$0	$0	$0	$575,031
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$263,240	$0	$0	$0	$0	$0	$5,118,380
		56000	SUPPLIES									
		56113	Software	$0	$0	$50,402	$0	$0	$0	$9,902	$0	$3,667,653
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$373,628
		56000	SUBTOTAL SUPPLIES	$0	$0	$50,402	$0	$0	$0	$9,902	$0	$4,041,281
		57000	PROPERTY									
		57331	Fixed Assets (more than $5,000)	$0	$0	$131,161	$0	$0	$0	$0	$0	$1,965,689
		57332	Supply Assets ($5,000 or less)	$0	$0	$163,842	$0	$0	$0	$544	$0	$14,013,260
		57000	SUBTOTAL PROPERTY	$0	$0	$295,003	$0	$0	$0	$544	$0	$15,978,949
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$608,645	$0	$0	$0	$12,346	$0	$29,959,742
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$608,645	$0	$0	$0	$12,346	$0	$29,959,927
32100			PUBLIC SCHOOL CAP. OUTLAY-20%									
32100	4000		CAPITAL OUTLAY									
		54000	PURCHASED PROPERTY SERVICES									
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$4,622
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$57,263
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$61,885
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$61,885
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$61,885
30000			TOTAL CAPITAL PROJECT FUNDS	$30,511	$47,130	$1,723,927	$923,292	$308,522	$217,436	$109,628	$96,793	$577,607,634
40000			DEBT SERVICE FUNDS									
41000			DEBT SERVICES									
41000	2000		SUPPORT SERVICES									
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$2,426,206
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$2,426,206
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$2,426,206
41000	2900		OTHER SUPPORT SERVICES									
		58000	DEBT SERVICE AND MISCELLANEOUS									
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$208
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$208
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$208
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,426,414
41000	5000		DEBT SERVICE									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$177,734
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$177,734
		58000	DEBT SERVICE AND MISCELLANEOUS									
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$702
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$286
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$210,992,154
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$2,879,653
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$69,167,269
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$999,350
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$284,039,413
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$284,217,147
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$286,643,561
42000			DEFERRED SICK LEAVE									
42000	2000		SUPPORT SERVICES									
42000	2500		CENTRAL SERVICES									
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS									
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$10,293
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$10,293
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,293
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,293
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$10,293
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND									
43000	2000		SUPPORT SERVICES									
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$268,316
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$268,316
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$268,316
43000	2900		OTHER SUPPORT SERVICES									
		58000	DEBT SERVICE AND MISCELLANEOUS									
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$12
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$12
43000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$12
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$268,329
43000	5000		DEBT SERVICE									
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES									
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$362
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$362

2015-2016 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Socorro Cottonwood Valley Charter School	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		58000	**DEBT SERVICE AND MISCELLANEOUS**									
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$322
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$31,191,164
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$840,281
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,031,766**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,032,128**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,300,457**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$318,954,311**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$581,305**	**$689,861**	**$7,136,813**	**$2,364,035**	**$2,052,721**	**$2,050,741**	**$1,417,554**	**$1,122,378**	**$4,168,214,045**